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BC21013 (13)
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7046	ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)	<u>500,000</u>	<u>1,900,000</u>	<u>2,400,000</u>
(002-2023)	Provision of Funds For Purchase of IT Equipments and Furniture	500,000	1,900,000	2,400,000
Total Schemes: 1	Total SNEs:1	500,000	1,900,000	2,400,000

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CWPP&H DEPARTMENT

Charged:
Voted: 2,400,000
Grand Total: **2,400,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

045701 ADMINISTRATION (Voted)

500,000

1,900,000

2,400,000

Total

500,000

1,900,000

2,400,000

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CWPP&H DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer		1,000,000	1,000,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		500,000	500,000
A09	TOTAL PHYSICAL ASSETS	<u>500,000</u>	<u>400,000</u>	<u>900,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>500,000</u>		<u>500,000</u>
A09203	I.T. Equipment	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>	<u>400,000</u>
A09701	Furniture and Fixtures		400,000	400,000
NET TOTAL		500,000	1,900,000	2,400,000

**CWPP&H DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	1,000,000
TOTAL:	1	1,000,000

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7046 ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)				
(002-2023) Provision of Funds For Purchase of IT Equipments and Furniture				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
S199 System Analyst (BPS-18)	1		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>	<u>400,000</u>	<u>900,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
001 I.T Equipment		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>
A09701 Furniture and Fixtures			<u>400,000</u>	<u>400,000</u>
001 Purchase of Furniture & Fixture			400,000	400,000

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CWPP&H DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7046 ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)				
(002-2023) Provision of Funds For Purchase of IT Equipments and Furniture				
Provision of Funds For Purchase of IT Equipments and Furniture		500,000	1,900,000	2,400,000
ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)		500,000	1,900,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 1900000 /-(Recurring) will be required for the purpose during 2023-2024