

**BC21013 (13)**  
**CWPP&H DEPARTMENT**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	3,769	4,121,514,000	3,930,404,258	3,464,979,970	1,095,144,850	4,560,124,820
Khuzdar	2,497	1,266,346,000	1,182,527,132	1,131,674,120	6,514,500	1,138,188,620
Panjgoor	1,492	810,140,000	758,040,331	727,602,000	2,501,700	730,103,700
Sibi	1,267	687,100,000	622,029,142	590,434,000	6,569,650	597,003,650
Uthal	1,065	512,511,000	430,868,264	418,753,000	3,182,200	421,935,200
Pishin	1,022	382,491,000	563,442,673	539,941,000	2,448,200	542,389,200
Turbat	1,020	179,476,000	392,424,624	362,463,000	5,242,100	367,705,100
Kharan	846	393,337,000	346,632,604	339,374,000	3,474,400	342,848,400
Kalat	802	443,056,000	431,576,274	411,307,000	4,501,300	415,808,300
Nushki	713	349,311,000	308,527,521	296,605,000	2,876,400	299,481,400
Washuk	701	359,657,000	334,237,619	324,159,000	2,128,000	326,287,000
Kachhi	658	329,334,000	291,769,188	275,689,000	2,975,000	278,664,000
Gawadar	626	331,344,000	310,151,443	289,345,000	2,645,600	291,990,600
Chaghai	597	285,097,000	248,889,963	715,556,000	1,481,800	717,037,800
Zhob	583	334,826,000	312,718,124	303,370,000	3,313,000	306,683,000
Mastung	575	303,298,000	285,162,690	272,101,000	2,672,950	274,773,950
Qilla abdullah	527	328,378,000	299,271,105	289,314,000	1,704,300	291,018,300
Awaran	487	208,572,000	165,141,673	183,600,000	2,008,600	185,608,600
Loralai	466	239,658,000	211,896,432	202,951,000	4,185,500	207,136,500
Ziarat	414	176,071,000	153,497,767	145,880,000	2,872,650	148,752,650
Dera Bugti	391	203,797,000	197,840,285	189,743,000	1,862,100	191,605,100
Qilla saifullah	385	214,219,000	190,633,226	183,882,000	1,740,800	185,622,800
Kohlu	353	168,371,000	155,446,471	147,434,000	2,496,400	149,930,400
Jhal Magsi	350	191,742,000	180,367,967	168,948,000	2,703,850	171,651,850
Naseerabad	262	167,822,000	155,196,539	148,342,000	4,341,100	152,683,100
Jaffarabad	215	139,276,000	130,888,090	121,816,000	2,795,850	124,611,850
Harnai	199	100,957,000	104,624,545	96,446,000	2,293,500	98,739,500
Barkan	148	58,945,000	60,525,599	53,954,000	1,391,600	55,345,600
Musa Khail	141	57,108,000	52,556,030	50,355,000	1,595,600	51,950,600
Sohbat pur	56	26,996,000	30,543,901	27,406,000	1,896,100	29,302,100
Sherani	33	21,593,000	21,608,752	20,529,000	1,545,400	22,074,400
Surab	21	11,588,000	10,922,956	10,308,000	1,189,100	11,497,100
Chaman	21	11,588,000	10,023,305	9,596,000	1,145,100	10,741,100
Dukki	20	8,443,000	8,518,944	7,797,000	1,392,200	9,189,200
Hub	8		461,383	10,000,000	1,318,000	11,318,000
<b>TOTAL</b>	<b>22,730</b>	<b>13,423,962,000</b>	<b>12,889,366,820</b>	<b>12,531,654,090</b>	<b>1,188,149,400</b>	<b>13,719,803,490</b>

**BC21013 (13)  
CWPP&H DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>13,719,803,490</u>
<b>Total:</b>	<u>13,719,803,490</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045701 ADMINISTRATION	13,423,962,000	12,889,366,820	13,719,803,490
<b>TOTAL</b>	<b>13,423,962,000</b>	<b>12,889,366,820</b>	<b>13,719,803,490</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7046	ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)	1,461,336,000	744,025,259	2,045,764,380
AW7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)	84,998,000	66,249,276	67,486,700
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)	43,104,000	44,257,969	41,155,100
BE7099	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT BARKHAN	15,841,000	16,267,630	14,190,500
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)	157,671,000	147,936,192	146,675,200
CG7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)	127,426,000	100,953,771	570,362,600
CM7031	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT CHAMAN	6,331,000	5,763,305	6,128,400
CM7033	EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN	5,257,000	4,260,000	4,612,700
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)	115,103,000	127,349,548	124,146,900
DB7017	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)	88,694,000	70,490,737	67,458,200
DK7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)	2,721,000	2,938,980	3,280,900
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)	5,722,000	5,579,964	5,908,300

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
GR7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)	163,641,000	167,019,326	158,502,400
GR7031	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)	167,703,000	143,132,117	133,488,200
HB7005	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT HUB			5,694,000
HB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HUB		461,383	5,624,000
HI7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)	36,126,000	53,326,094	47,839,700
HI7009	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)	64,831,000	51,298,451	50,899,800
JF7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)	68,012,000	70,044,954	65,319,050
JF7030	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)	71,264,000	60,843,136	59,292,800
JH7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)	110,855,000	117,851,368	111,897,850
JH7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)	80,887,000	62,516,599	59,754,000
KI7008	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)	220,990,000	212,192,233	203,303,100
KI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)	108,344,000	79,576,955	75,360,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KL7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)	9,975,000	8,898,890	9,174,850
KL7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)	234,975,000	264,790,854	249,992,500
KL7027	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)	191,813,000	152,237,822	150,875,800
KL7041	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)	6,293,000	5,648,708	5,765,150
KN7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)	225,569,000	223,692,632	218,773,100
KN7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)	164,346,000	118,823,251	117,171,100
KN7090	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION	3,422,000	4,116,721	4,196,000
KN7202	SUPERINDENDING ENGINEER RAKSHAN DIVISION			2,708,200
KR7012	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)	22,574,000	19,418,637	19,490,720
KR7013	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)	792,345,000	814,787,435	788,970,800
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)	116,624,000	126,730,596	121,844,400
KR7045	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)	309,983,000	198,961,414	184,820,400

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KR7047	MATERIAL TESTING & FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)	4,985,000	4,481,092	4,643,700
KR7060	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)	11,802,000	10,933,142	10,925,600
KR7196	CHIEF ENGINEER (BUILDING) KHUZDAR ZONE CWPP&H DEPARTMENT DISTRICT KHUZDAR	8,033,000	7,214,816	7,493,000
KU7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)	100,307,000	103,026,064	99,666,200
KU7016	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)	68,064,000	52,420,407	50,264,200
LI7013	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H CIRCLE LORALAI (OLD DDO LI4018)	10,332,000	9,055,026	9,058,500
LI7014	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)	106,052,000	99,648,526	96,826,400
LI7048	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)	103,382,000	85,376,482	83,715,300
LI7050	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)	7,970,000	6,964,178	7,027,700
LI7068	SUPERINTENDENT ENGINEER-II CWPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)	11,922,000	10,852,220	10,508,600
MK7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)	23,534,000	21,981,725	21,907,100
MK7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)	33,574,000	30,574,305	30,043,500

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
MU7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)	204,546,000	214,491,083	205,829,200
MU7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)	98,752,000	70,671,607	68,944,750
NB7009	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)	11,349,000	10,192,972	10,413,450
NB7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)	90,676,000	86,690,312	85,430,350
NB7034	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)	48,843,000	42,662,227	41,108,450
NB7035	MATERIAL TESTING & FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)	7,967,000	7,585,632	7,588,200
NB7052	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)	8,987,000	8,065,396	8,142,650
NI7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)	205,747,000	197,193,605	189,238,100
NI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)	143,564,000	111,333,916	110,243,300
PI7011	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)	33,008,000	297,632,025	274,301,650
PI7026	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)	349,483,000	265,810,648	268,087,550

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PJ7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)	513,348,000	566,598,568	542,880,200
PJ7023	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)	296,792,000	191,441,763	187,223,500
QA7047	CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)	38,966,000	39,512,133	36,104,500
QA7048	CONSULTING ARCHITECT OFFICE CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)	29,849,000	27,246,817	26,800,500
QA7049	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)	32,278,000	28,779,824	27,829,590
QA7050	PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)	58,519,000	53,112,761	51,222,500
QA7051	CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)	20,753,000	19,070,502	18,820,900
QA7144	CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144)	713,500,000	1,284,215,440	714,000,000
QA7256	CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)	34,908,000	34,180,781	32,729,500
QA7257	CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)	17,879,000	18,369,053	16,683,300
QA7258	SUPERINTENDING ENGINEER E&M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)	20,419,000	17,779,380	17,573,700
QA7259	SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)	17,511,000	17,341,497	17,160,900
QA7260	SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)	18,130,000	23,615,211	16,866,500



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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7261	SUPERINTENDING ENGINEER CWPP&H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)	20,376,000	22,070,124	19,407,100
QA7262	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)	278,618,000	259,356,143	244,063,900
QA7263	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)	87,363,000	88,693,277	80,410,900
QA7264	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)	183,599,000	175,616,686	169,322,700
QA7265	EXECUTIVE ENGINEER CWPP&H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)	59,611,000	54,524,626	52,053,800
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)	325,682,000	328,953,748	312,055,650
QA7267	EXECUTIVE ENGINEER CWPP&H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)	76,807,000	64,595,117	62,857,150
QA7268	EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)	50,949,000	53,671,569	47,762,700
QA7382	CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)	30,120,000	27,411,609	26,778,200
QA7384	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)	288,806,000	328,971,676	312,030,250
QA7407	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTT: QUETTA (OLD DDO QA5251)	10,177,000	16,425,402	9,352,500

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7408	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)	236,777,000	190,896,654	190,817,700
QA7650	CHIEF ENGINEER (BUILDING) CWPP&H DEPARTMENT QUETTA ZONE	8,581,000	11,968,969	11,656,000
QD7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)	154,630,000	159,977,831	152,548,600
QD7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)	173,748,000	139,293,274	138,469,700
QS7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)	105,085,000	102,377,416	98,047,500
QS7019	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)	109,134,000	88,255,810	87,575,300
SB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)	5,257,000	5,182,956	5,440,700
SB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)	6,331,000	5,740,000	6,056,400
SI7011	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)	19,633,000	17,995,361	17,413,600
SI7012	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)	377,848,000	391,804,942	372,480,150
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SIBI (OLD DDO SI4017)	33,741,000	32,114,257	31,208,800
SI7046	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)	228,086,000	154,469,160	150,161,100

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		Rs	Rs	Rs
SI7047	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)	13,369,000	11,698,846	11,733,550
SI7063	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4088)	12,246,000	10,831,568	10,822,450
SI7155	CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&H DEPARTMENT SIBI	2,177,000	3,115,008	3,184,000
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)	9,577,000	10,943,096	11,115,200
SN7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)	12,016,000	10,665,656	10,959,200
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)	13,745,000	15,861,115	15,358,500
SP7004	EXECUTIVE ENGINEER (ROADS) CWPP&H DEPARTMENT SOHBATPUR (OLD DDO SP4005)	649,000	527,000	
SP7088	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT SOHBATPUR	12,602,000	14,155,786	13,943,600
TB7013	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)	14,432,000	12,195,208	12,463,800
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)	138,546,000	292,961,855	275,898,100
TB7043	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)	15,077,000	76,793,493	68,860,800
TB7045	MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DDO TB4064)	3,948,000	3,661,693	3,690,400

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**CWPP&H DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
TB7079	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIIRCLE TURBAT (OLD DDO TB4108)	7,473,000	6,812,375	6,792,000
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)	315,416,000	296,097,545	289,448,700
UL7035	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)	197,095,000	134,770,719	132,486,500
WS7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)	183,234,000	193,004,787	188,088,500
WS7011	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)	176,423,000	141,232,832	138,198,500
ZB7006	SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)	6,082,000	6,886,002	5,524,500
ZB7007	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)	154,303,000	167,512,488	162,913,400
ZB7021	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)	168,014,000	132,461,018	132,374,600
ZB7035	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)	6,427,000	5,858,616	5,870,500
ZT7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)	103,765,000	98,241,707	94,525,950
ZT7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)	72,306,000	55,256,060	54,226,700

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AW7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)	123,574,000	98,892,397	118,121,900
<b>TOTAL</b>		<b>13,423,962,000</b>	<b>12,889,366,820</b>	<b>13,719,803,490</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>11,734,262,000</u></b>	<b><u>11,232,636,300</u></b>	<b><u>12,531,654,090</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>6,198,415,000</u></b>	<b><u>7,423,136,562</u></b>	<b><u>9,042,034,380</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>665,556,000</u></b>	<b><u>760,583,559</u></b>	<b><u>781,513,380</u></b>
A01101	Basic Pay Of Officer	658,399,000	751,545,293	771,955,380
A01102	Personal pay	6,720,000	8,407,751	8,923,000
A01103	Special pay	187,000	272,050	273,000
A01105	Qualification Pay	100,000	208,465	212,000
A01106	Pay of contract staff	150,000	150,000	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5,532,859,000</u></b>	<b><u>6,662,553,003</u></b>	<b><u>8,260,521,000</u></b>
A01151	Basic Pay of Other Staff	5,024,125,000	6,147,855,986	6,755,830,000
A01152	Personal pay	8,676,000	14,580,717	14,608,000
A01153	Special pay	57,000	79,880	82,000
A01155	Qualification Pay		35,420	
A01156	Pay of contract staff	1,000	1,000	1,000
A01170	Others	500,000,000	500,000,000	1,490,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>5,535,847,000</u></b>	<b><u>3,809,499,738</u></b>	<b><u>3,489,619,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>5,464,992,000</u></b>	<b><u>3,684,320,927</u></b>	<b><u>3,398,764,710</u></b>
A01201	Senior post Allowance	194,000	194,000	194,000
A01202	House Rent Allowance	483,615,000	504,754,988	504,790,000
A01203	Conveyance Allowance	591,400,000	618,583,737	618,661,000
A01206	Local Compensatory Allowance	547,500,000	548,471,599	548,478,000
A01207	Washing Allowance	11,704,000	12,118,220	12,182,000
A01208	Dress Allowance	15,872,000	16,898,547	15,892,000
A01209	Special Additional Allowance	119,000	127,272	129,000
A0120G	Field Allowance		12,000	
A0120N	Special Allowance @ 20% of Basic pay for Secretar	9,401,000	25,200,439	25,201,000
A0120Q	Fixed Daily Allowance	25,370,000	27,099,795	27,104,000
A01210	Risk Allowance	37,000	113,710	113,710
A01211	Hill Allowance	28,057,000	29,438,028	29,462,000
A01212	Telecommunication allowance		78,500	70,000
A01216	Qualification allowance	1,020,000	1,087,000	1,087,000
A01217	Medical Allowance	455,859,000	476,131,509	476,133,000
A0121B	Health Professional Allowance		15,326	
A0121C	Additional Pay Allowance		127,716	
A0121N	Personal Allowance		2,880	
A01222	Hardship allowance	895,000	898,800	912,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01224	Entertainment allowance	197,000	207,500	209,000
A01226	Computer allowance	222,000	246,200	247,000
A01228	Orderly allowance	114,000	210,000	210,000
A01229	Special compensation allowance	113,875,000	122,537,864	122,558,000
A0122M	Adhoc Relief Allowance 2016	488,250,000		
A0122N	Special Conveyance Allowance to Disbaled Employee	721,000	938,100	939,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		264,900	
A0122Y	AD-Hoc Relief Allowance 2017	649,336,000		
A01230	Dusting allowance	6,000	164,405	7,000
A01233	Unattractive area allowance		1,800	
A01235	Secretariat allowance		1,933,632	6,000,000
A01237	Design allowance	1,080,000	1,108,000	1,080,000
A01238	Charge allowance	88,000	90,260	88,000
A01239	Special Allowance	5,345,000	6,105,078	5,345,000
A0123G	Ad-hoc Relief 2018	631,737,000		
A0123K	Superior Executive Allowance	4,378,000	8,350,400	8,000,000
A0123P	Adhoc-Relief A 2019	602,332,000		
A01240	Utility Allowance for Gas	1,937,000	4,216,504	4,218,000
A01241	Utility Allowance for Electricity	1,858,000	4,112,860	4,114,000
A01242	Consolidation Travelling Allowance	3,857,000	3,948,520	3,857,000
A01243	Special Travelling Allowance	69,000	69,000	69,000
A01248	Judicial Allowance		280,452	
A0124C	Disparity Reduction Allowance	287,246,000	585,680,283	287,266,000
A0124F	Adhoc Relief Allowance-2021	399,692,000		
A0124R	Adhoc Relief 2022		580,869,933	588,225,000
A01250	Incentive Allowance	24,000	28,950	30,000
A01260	Ration Allowance	34,000	44,620	34,000
A01264	Technical Allowance		1,100	
A01265	Cash Handling Allowance	138,000	143,500	147,000
A01270	Other	101,413,000	101,413,000	105,713,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>70,855,000</u></b>	<b><u>125,178,811</u></b>	<b><u>90,855,000</u></b>
A01271	Overtime allowance	21,000	21,000	21,000
A01273	Honoraria		9,072,990	
A01274	Medical charges	70,000,000	115,250,821	90,000,000
A01293	Diet Charges	143,000	143,000	143,000
A01299	Others	691,000	691,000	691,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>163,330,000</u></b>	<b><u>166,879,640</u></b>	<b><u>159,190,300</u></b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>13,014,000</u></b>	<b><u>13,214,000</u></b>	<b><u>11,104,000</u></b>
A03201	Postage and Telegraph	835,000	835,000	863,000
A03202	Telephone and trunk call	12,179,000	12,379,000	10,241,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>52,705,000</u></b>	<b><u>52,653,000</u></b>	<b><u>68,567,900</u></b>
A03301	Gas	13,428,000	13,428,000	18,599,400
A03302	Water	573,000	573,000	584,000
A03303	Electricity	35,305,000	35,305,000	45,935,500
A03304	Hot and cold weather charges	3,399,000	3,347,000	3,449,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>488,000</u></b>	<b><u>488,000</u></b>	<b><u>488,000</u></b>
A03402	Rent for office building	488,000	488,000	488,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>87,007,000</u></b>	<b><u>86,873,620</u></b>	<b><u>68,136,400</u></b>
A03805	Travelling Allowance	29,140,000	26,506,620	25,370,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	57,867,000	60,367,000	42,766,400
<b>A039</b>	<b>GENERAL</b>	<b><u>10,116,000</u></b>	<b><u>13,651,020</u></b>	<b><u>10,894,000</u></b>
A03901	Stationery	7,858,000	9,616,270	9,404,000
A03902	Printing & Publication	590,000	590,000	590,000
A03905	Newspapers Periodicals & Books	768,000	783,000	
A03906	Uniforms and protective clothing	60,000	60,000	60,000
A03970	Others	140,000	1,901,750	140,000
A03983	Expenditure Tracking/ Monitoring	700,000	700,000	700,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>180,000,000</u></b>	<b><u>180,897,100</u></b>	<b><u>250,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>180,000,000</u></b>	<b><u>180,897,100</u></b>	<b><u>250,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	150,000,000	150,000,000	200,000,000
A05270	To Others	30,000,000	30,897,100	50,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>100,000</u></b>	<b><u>2,851,340</u></b>	<b><u>150,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>2,701,340</u></b>	



**BC21013 (13)**  
**CWPP&H DEPARTMENT**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A06103	Cash Awards		2,701,340	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<u><b>100,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A06301	Entertainments & Gifts	100,000	150,000	150,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>615,333,000</b></u>	<u><b>3,000,000</b></u>	<u><b>40,900,000</b></u>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>			<u><b>500,000</b></u>
A09203	I.T. Equipment			500,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<u><b>612,333,000</b></u>		
A09501	Transport	612,333,000		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	
A09601	Plant and Machinery	2,000,000	2,000,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>40,400,000</b></u>
A09701	Furniture and Fixtures	1,000,000	1,000,000	40,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>730,937,000</b></u>	<u><b>1,303,102,440</b></u>	<u><b>737,909,100</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>14,017,000</b></u>	<u><b>14,917,000</b></u>	<u><b>18,727,100</b></u>
A13001	Transport	14,017,000	14,917,000	18,727,100
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>3,420,000</b></u>	<u><b>3,570,000</b></u>	<u><b>4,932,000</b></u>
A13101	Machinery & Equipment	3,420,000	3,570,000	4,932,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>			<u><b>250,000</b></u>
A13201	Furniture & Fixture			250,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>504,000,000</b></u>	<u><b>727,440,440</b></u>	<u><b>494,500,000</b></u>
A13301	Office Buildings	504,000,000	727,440,440	494,500,000
<b>A136</b>	<b>ROADS, HIGHWAYS AND BRIDGES</b>	<u><b>209,500,000</b></u>	<u><b>557,175,000</b></u>	<u><b>219,500,000</b></u>
A13602	Other roads	209,500,000	557,175,000	219,500,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
<b>SUMMARY OBJECT</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>NET TOTAL</b>	<b>13,423,962,000</b>	<b>12,889,366,820</b>	<b>13,719,803,490</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	2			2	7,527,936,380
01	11695			11695	
02	4322			4322	
03	453			453	
04	1040			1040	
05	707			707	
06	475			475	
07	534			534	
08	245			245	
09	505			505	
10	77			77	
11	1349			1349	
12	72			72	
13	50			50	
14	303			303	
16	177			177	
17	574			574	
18	103			103	
19	37			37	
20	9			9	
(Special)	1			1	
<b>TOTAL</b>	<b>22730</b>			<b>22730</b>	<b>7,527,936,380</b>

**BC21013 (13)  
CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7046</b>	<b>ADMINISTRATION SECRETARIAT CWPP&amp;H DEPARTMENT (OLD DDO QA4101)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>629,133,000</u></b>	<b><u>660,358,049</u></b>	<b><u>1,703,383,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>111</u></b>	<b><u>111</u></b>	<b><u>521,829,000</u></b>	<b><u>553,075,388</u></b>	<b><u>1,543,247,380</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>12,837,000</u></b>	<b><u>33,784,700</u></b>	<b><u>33,569,380</u></b>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>12,694,000</u>	<u>33,297,692</u>	<u>33,080,380</u>
P266	Procurement Specialist	(Special)	1	1			
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
T012	Technical Advisor	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	4	4			
C116	Computer Programmer	(BPS-17)	2	2			
P066	Private Secretary	(BPS-17)	1	1			
S026	Section Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	12	12			
A422	Assistant Private Secretary	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	2	2			
A01102	Personal pay				19,000	270,208	271,000
A01103	Special pay				104,000	189,050	190,000
A01105	Qualification Pay				20,000	27,750	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>70</u></b>	<b><u>70</u></b>	<b><u>508,992,000</u></b>	<b><u>519,290,688</u></b>	<b><u>1,509,678,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>70</u>	<u>70</u>	<u>8,978,000</u>	<u>19,258,030</u>	<u>19,644,000</u>
S042	Senior Clerk	(BPS-14)	7	7			
S147	Stenographer	(BPS-14)	7	7			

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7046</b>	<b>ADMINISTRATION SECRETARIAT CWPP&amp;H DEPARTMENT (OLD DDO QA4101)</b>						
J014	Junior Clerk	(BPS-11)	25	25			
P162	Photo State Machine Operator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	8	8			
D003	Daftari	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-01)	19	19			
A01152	Personal pay				12,000	22,058	23,000
A01153	Special pay				1,000	9,600	10,000
A01156	Total Pay of contract staff				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01170	Others				500,000,000	500,000,000	1,490,000,000
005	Lump sum Provision for Pay & Allowances				500,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>107,304,000</u>	<u>107,282,661</u>	<u>160,136,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>37,155,000</u>	<u>66,689,395</u>	<u>69,987,000</u>
A01201	Senior post Allowance				131,000	131,000	131,000
A01202	House Rent Allowance				451,000	451,000	451,000
A01203	Conveyance Allowance				1,826,000	4,032,775	4,033,000
A01207	Washing Allowance				16,000	26,500	27,000
A01208	Dress Allowance				180,000	180,000	180,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				8,400,000	24,159,839	24,160,000
A0120Q	Fixed Daily Allowance				6,000	12,000	12,000
A01211	Hill Allowance				74,000	126,800	127,000
A01212	Telecommunication allowance					78,500	70,000
A01216	Qualification allowance				31,000	31,000	31,000
A01217	Medical Allowance				592,000	1,806,296	1,807,000
A01224	Entertainment allowance				10,000	17,800	18,000
A01226	Computer allowance				9,000	18,000	18,000
A01228	Orderly allowance				114,000	210,000	210,000
A0122M	Adhoc Relief Allowance 2016				772,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,954,000		

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7046 ADMINISTRATION SECRETARIAT CWPP&amp;H DEPARTMENT (OLD DDO QA4101)</b>					
A01235 Secretariat allowance				1,933,632	6,000,000
A01239 Special Allowance			1,874,000	1,886,977	1,874,000
A0123G Ad-hoc Relief 2018			1,197,000		
A0123K Superior Executive Allowance			4,378,000	8,350,400	8,000,000
A0123P Adhoc-Relief A 2019			874,000		
A01240 Utility Allowance for Gas			1,744,000	3,843,500	3,844,000
A01241 Utility Allowance for Electricity			1,744,000	3,843,500	3,844,000
A01242 Consolidation Travelling Allowance			5,000	5,000	5,000
A0124C Disparity Reduction Allowance			53,000	453,156	53,000
A0124F Adhoc Relief Allowance-2021			720,000		
A0124R Adhoc Relief 2022				5,091,720	5,092,000
A01270 Other			10,000,000	10,000,000	10,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,149,000</u></b>	<b><u>40,593,266</u></b>	<b><u>90,149,000</u></b>
A01271 Overtime allowance			20,000	20,000	20,000
A01273 Honoraria				4,849,350	
A01274 Medical charges			70,000,000	35,594,916	90,000,000
A01293 Diet Charges			129,000	129,000	129,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>35,770,000</u></b>	<b><u>24,020,110</u></b>	<b><u>49,431,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>860,000</u></b>	<b><u>1,060,000</u></b>	<b><u>1,360,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and trunk call			800,000	1,000,000	1,300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>22,150,000</u></b>	<b><u>10,098,000</u></b>	<b><u>35,211,000</u></b>
A03301 Gas			10,000,000	10,000,000	15,000,000
A03302 Water					11,000
A03303 Electricity			12,000,000		20,000,000
A03304 Hot and cold weather charges			150,000	98,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,000,000</u></b>	<b><u>9,650,110</u></b>	<b><u>10,500,000</u></b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7046 ADMINISTRATION SECRETARIAT CWPP&amp;H DEPARTMENT (OLD DDO QA4101)</b>					
A03805 Travelling Allowance			6,000,000	2,650,110	4,500,000
002 T.A. to Government Servants			4,000,000		4,500,000
009 Medical T.A.			2,000,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	7,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,760,000</u></b>	<b><u>3,212,000</u></b>	<b><u>2,360,000</u></b>
A03901 Stationery			800,000	2,200,000	1,500,000
A03905 Newspapers Periodicals & Books			100,000	100,000	
A03906 Uniforms and protective clothing			60,000	60,000	60,000
A03970 Others			100,000	152,000	100,000
A03983 Expenditure Tracking/ Monitoring			700,000	700,000	700,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>180,000,000</u></b>	<b><u>55,397,100</u></b>	<b><u>250,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>180,000,000</u></b>	<b><u>55,397,100</u></b>	<b><u>250,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			150,000,000	24,600,000	200,000,000
A05270 To Others			30,000,000	30,797,100	50,000,000
042 Grant for Death Compensation			30,000,000	30,797,100	50,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A06301 Entertainments & Gifts			100,000	150,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>615,333,000</u></b>	<b><u>3,000,000</u></b>	<b><u>40,900,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<b><u>500,000</u></b>
A09203 I.T. Equipment					500,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7046 ADMINISTRATION SECRETARIAT CWPP&amp;H DEPARTMENT (OLD DDO QA4101)</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>612,333,000</u>		
A09501 Transport			612,333,000		
001 Purchase of Transport			20,000,000		
167 Purchase of Graders			592,333,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>2,000,000</u>	<u>2,000,000</u>	
A09601 Plant and Machinery			2,000,000	2,000,000	
002 Plant and Machinery			2,000,000	2,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>40,400,000</u>
A09701 Furniture and Fixtures			1,000,000	1,000,000	40,400,000
001 Purchase of Furniture & Fixture			1,000,000	1,000,000	40,000,000
050 Purchase of Furniture for Dist: Complex,Panjgoor					40,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,000,000</u>	<u>1,100,000</u>	<u>1,900,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>700,000</u>	<u>700,000</u>	<u>1,200,000</u>
A13001 Transport			700,000	700,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>400,000</u>	<u>500,000</u>
A13101 Machinery & Equipment			300,000	400,000	500,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>200,000</u>
A13201 Furniture & Fixture					200,000



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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
QA7046 ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)					
ADMINISTRATION SECRETARIAT CWPP&H DEPARTMENT (OLD DDO QA4101)			1,461,336,000	744,025,259	2,045,764,380

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>AW7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>82,916,000.</u>	<u>64,167,276.</u>	<u>66,372,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<u>34,370,000.</u>	<u>34,395,544.</u>	<u>37,026,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>5,373,000.</u>	<u>5,398,544.</u>	<u>7,026,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,373,000.</u>	<u>5,373,000.</u>	<u>7,000,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
A01102	Personal pay					25,544	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<u>28,997,000.</u>	<u>28,997,000.</u>	<u>30,000,000.</u>
A01151	Total Basic Pay of Other Staff		57	57	<u>28,997,000.</u>	<u>28,997,000.</u>	<u>30,000,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	3	3			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	3	3			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	6	6			
C127	Cook	(BPS-01)	3	3			

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>AW7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)</b>						
M016	Mali	(BPS-01)	10	10			
M018	Mali / Water Carrier	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	5	5			
W036	Work Mistry	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,546,000</u></b>	<b><u>29,771,732</u></b>	<b><u>29,346,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,546,000</u></b>	<b><u>29,771,732</u></b>	<b><u>29,346,000</u></b>
A01202	House Rent Allowance				3,655,000	3,655,000	3,655,000
A01203	Conveyance Allowance				5,503,000	5,503,000	5,503,000
A01206	Local Compensatory Allowance				11,523,000	11,523,000	11,523,000
A01207	Washing Allowance				149,000	149,000	149,000
A01208	Dress Allowance				185,000	185,000	185,000
A0120Q	Fixed Daily Allowance				147,000	147,000	147,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				4,018,000	4,018,000	4,018,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				1,188,000	1,188,000	1,188,000
A0122M	Adhoc Relief Allowance 2016				4,120,000		
A0122Y	AD-Hoc Relief Allowance 2017				5,194,000		
A01230	Dusting allowance				1,000	1,000	1,000
A01239	Special Allowance				10,000	10,000	10,000
A0123G	Ad-hoc Relief 2018				5,193,000		
A0123P	Adhoc-Relief A 2019				4,872,000		
A01242	Consolidation Travelling Allowance				10,000	10,000	10,000
A0124C	Disparity Reduction Allowance				516,000	941,836	516,000
A0124F	Adhoc Relief Allowance-2021				653,000		
A0124R	Adhoc Relief 2022					831,896	832,000
A01265	Cash Handling Allowance				3,000	3,000	3,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,922,000</u></b>	<b><u>1,922,000</u></b>	<b><u>930,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>AW7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)</b>					
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			9,000	9,000	9,000
<b>A033 TOTAL UTILITIES</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>282,700</u></b>
A03303 Electricity			227,000	227,000	249,700
A03304 Hot and cold weather charges			33,000	33,000	33,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,516,000</u></b>	<b><u>1,516,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			320,000	320,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,196,000	1,196,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>131,000</u></b>
A03901 Stationery			110,000	110,000	121,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>184,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>154,000</u></b>
A13001 Transport			140,000	140,000	154,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)</b>			<b>84,998,000</b>	<b>66,249,276</b>	<b>67,486,700</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>BE7015</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>41,984,000</u>	<u>41,037,969</u>	<u>40,319,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>108</b>	<b>108</b>	<u>24,160,000</u>	<u>28,493,932</u>	<u>29,060,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>4,954,000</u>	<u>5,144,340</u>	<u>5,245,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,954,000</u>	<u>4,956,320</u>	<u>5,056,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay					188,020	189,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>99</b>	<b>99</b>	<u>19,206,000</u>	<u>23,349,592</u>	<u>23,815,000</u>
A01151	Total Basic Pay of Other Staff		99	99	<u>19,111,000</u>	<u>23,254,592</u>	<u>23,720,000</u>
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
H010	Head Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	9	9			
S163	Sub Divisional Clerk	(BPS-07)	4	4			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	2	2			
D143	Driver	(BPS-04)	6	6			
J004	Jeep Driver	(BPS-04)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>BE7015</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>						
M032	Mate	(BPS-03)	7	7			
C081	Cleaner	(BPS-02)	4	4			
C132	Cooly	(BPS-02)	44	44			
C064	Chowkidar	(BPS-01)	3	3			
D003	Daftari	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				95,000	95,000	95,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,824,000</u></b>	<b><u>12,544,037</u></b>	<b><u>11,259,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,824,000</u></b>	<b><u>12,544,037</u></b>	<b><u>11,259,000</u></b>
A01202	House Rent Allowance				1,289,000	1,289,000	1,289,000
A01203	Conveyance Allowance				1,918,000	1,918,000	1,918,000
A01206	Local Compensatory Allowance				1,886,000	1,886,000	1,886,000
A01207	Washing Allowance				18,000	18,000	18,000
A01208	Dress Allowance				62,000	62,000	62,000
A0120Q	Fixed Daily Allowance				69,000	69,000	69,000
A01217	Medical Allowance				1,441,000	1,441,000	1,441,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				552,000	552,000	552,000
A0122M	Adhoc Relief Allowance 2016				1,630,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,159,000		
A01239	Special Allowance				14,000	15,800	14,000
A0123G	Ad-hoc Relief 2018				2,042,000		
A0123P	Adhoc-Relief A 2019				1,701,000		
A01242	Consolidation Travelling Allowance				2,000	2,000	2,000
A0124C	Disparity Reduction Allowance				1,229,000	2,512,410	1,229,000
A0124F	Adhoc Relief Allowance-2021				1,810,000		
A0124R	Adhoc Relief 2022					2,776,827	2,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>BE7015 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>777,000</u>	<u>777,000</u>	<u>450,800</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			8,000	8,000	8,000
<b>A033 TOTAL UTILITIES</b>			<u>26,000</u>	<u>26,000</u>	<u>28,100</u>
A03303 Electricity			21,000	21,000	23,100
A03304 Hot and cold weather charges			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>700,000</u>	<u>700,000</u>	<u>380,000</u>
A03805 Travelling Allowance			10,000	10,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	690,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>34,000</u>	<u>34,000</u>	<u>25,700</u>
A03901 Stationery			17,000	17,000	18,700
A03902 Printing & Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>2,100,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>343,000</u>	<u>343,000</u>	<u>385,300</u>
<b>A130 TOTAL TRANSPORT</b>			<u>323,000</u>	<u>323,000</u>	<u>355,300</u>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>BE7015</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>				
A13001	Transport		323,000	323,000	355,300
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>			<b>43,104,000</b>	<b>44,257,969</b>	<b>41,155,100</b>



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>BE7099</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT BARKHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,455,000</u>	<u>13,781,630</u>	<u>13,635,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<u>10,944,000</u>	<u>10,944,000</u>	<u>11,164,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,705,000</u>	<u>4,705,000</u>	<u>4,800,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,705,000</u>	<u>4,705,000</u>	<u>4,800,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S143	Statistical Investigators	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<u>6,239,000</u>	<u>6,239,000</u>	<u>6,364,000</u>
A01151	Total Basic Pay of Other Staff		33	33	<u>6,239,000</u>	<u>6,239,000</u>	<u>6,364,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	4	4			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	1			
N003	Naib Qasid	(BPS-01)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>BE7099</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT BARKHAN</b>						
S193	Sweeper	(BPS-01)	1	1			
W001	Waiter	(BPS-01)	1	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,511,000</u></b>	<b><u>2,837,630</u></b>	<b><u>2,471,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,511,000</u></b>	<b><u>2,837,630</u></b>	<b><u>2,471,000</u></b>
A01202	House Rent Allowance				406,000	406,000	406,000
A01203	Conveyance Allowance				461,000	461,000	461,000
A01217	Medical Allowance				310,000	310,000	310,000
A01229	Special compensation allowance				127,000	132,023	133,000
A0122M	Adhoc Relief Allowance 2016				511,000		
A0122Y	AD-Hoc Relief Allowance 2017				687,000		
A0123G	Ad-hoc Relief 2018				687,000		
A0123P	Adhoc-Relief A 2019				470,000		
A0124C	Disparity Reduction Allowance				317,000	685,138	317,000
A0124F	Adhoc Relief Allowance-2021				532,000		
A0124R	Adhoc Relief 2022					840,469	841,000
A01265	Cash Handling Allowance				3,000	3,000	3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>445,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and trunk call				8,000	8,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,000</u></b>
A03303	Electricity				10,000	10,000	11,000
A03304	Hot and cold weather charges				12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>274,000</u></b>	<b><u>274,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance				250,000	250,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				24,000	24,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>BE7099 EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT BARKHAN</b>					
<b>A039 TOTAL GENERAL</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>5,500</b></u>
A03901 Stationery			5,000	5,000	5,500
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>2,100,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>2,100,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>63,000</b></u>	<u><b>63,000</b></u>	<u><b>110,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>80,000</b></u>
A13001 Transport			43,000	43,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT BARKHAN</b>			<b>15,841,000</b>	<b>16,267,630</b>	<b>14,190,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>CG7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>157,230,000.</u>	<u>145,995,192.</u>	<u>146,060,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>538</b>	<b>538</b>	<u>107,067,000.</u>	<u>109,127,837.</u>	<u>116,778,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>4,475,000.</u>	<u>6,506,837.</u>	<u>6,637,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,475,000.</u>	<u>6,420,737.</u>	<u>6,550,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
A01102	Personal pay					86,100	87,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>529</b>	<b>529</b>	<u>102,592,000.</u>	<u>102,621,000.</u>	<u>110,141,000.</u>
A01151	Total Basic Pay of Other Staff		<u>529</u>	<u>529</u>	<u>102,480,000.</u>	<u>102,480,000.</u>	<u>110,000,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	7	7			
W028	Work Superintendent	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	13	13			
O013	Operator	(BPS-06)	2	2			
R048	Road Inspector	(BPS-06)	13	13			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	24	24			
M032	Mate	(BPS-03)	43	43			
A185	Attendant	(BPS-02)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>CG7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>						
C081	Cleaner	(BPS-02)	2	2			
C132	Cooly	(BPS-02)	414	414			
G044	Gutter Cooly	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				112,000	141,000	141,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>50,163,000</u></b>	<b><u>36,867,355</u></b>	<b><u>29,282,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>50,163,000</u></b>	<b><u>32,852,001</u></b>	<b><u>29,282,000</u></b>
A01202	House Rent Allowance				4,128,000	4,128,000	4,128,000
A01203	Conveyance Allowance				5,077,000	5,077,000	5,077,000
A01206	Local Compensatory Allowance					6,208	7,000
A01207	Washing Allowance				74,000	74,000	74,000
A01208	Dress Allowance				98,000	98,000	98,000
A0120Q	Fixed Daily Allowance				108,000	108,000	108,000
A01210	Risk Allowance				30,000	30,000	30,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				4,093,000	4,093,000	4,093,000
A01229	Special compensation allowance				2,912,000	2,912,000	2,912,000
A0122M	Adhoc Relief Allowance 2016				4,665,000		
A0122Y	AD-Hoc Relief Allowance 2017				6,225,000		
A01239	Special Allowance				30,000	73,797	30,000
A0123G	Ad-hoc Relief 2018				6,173,000		
A0123P	Adhoc-Relief A 2019				6,028,000		
A0124C	Disparity Reduction Allowance				4,274,000	7,801,460	4,274,000
A0124F	Adhoc Relief Allowance-2021				6,166,000		
A0124R	Adhoc Relief 2022					8,368,536	8,369,000
A01250	Incentive Allowance				14,000	14,000	14,000
A01260	Ration Allowance				13,000	13,000	13,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>CG7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>4,015,354</u></b>	
A01274 Medical charges				4,015,354	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>393,000</u></b>	<b><u>393,000</u></b>	<b><u>485,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			41,000	41,000	41,000
<b>A033 TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,300</u></b>
A03302 Water			6,000	6,000	6,000
A03303 Electricity			3,000	3,000	3,300
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>380,000</u></b>
A03805 Travelling Allowance			70,000	70,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>31,900</u></b>
A03901 Stationery			29,000	29,000	31,900
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,500,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,500,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>CG7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>130,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>			<b>157,671,000</b>	<b>147,936,192</b>	<b>146,675,200</b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>CG7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>125,673,000.</u>	<u>98,600,771.</u>	<u>569,496,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<u>51,231,000.</u>	<u>51,231,000.</u>	<u>522,632,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>2,551,000.</u>	<u>2,551,000.</u>	<u>2,603,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,551,000.</u>	<u>2,551,000.</u>	<u>2,603,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>53</b>	<u>48,680,000.</u>	<u>48,680,000.</u>	<u>520,029,000.</u>
A01151	Total Basic Pay of Other Staff		53	53	<u>48,651,000.</u>	<u>48,651,000.</u>	<u>520,000,000.</u>
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	5	5			
B027	Black Smith	(BPS-08)	2	2			
C012	Carpenter	(BPS-08)	1	1			
P004	Painter	(BPS-08)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	2	2			
M031	Mason	(BPS-06)	1	1			
P040	Plumber	(BPS-06)	1	1			
P104	Pump Driver	(BPS-06)	2	2			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			



**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>CG7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>						
A185	Attendant	(BPS-02)	2	2			
C127	Cook	(BPS-02)	4	4			
H062	Head Chowkidar	(BPS-02)	1	1			
V023	Volveman	(BPS-02)	1	1			
W023	Wireman	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	12	12			
H001	Hammerman	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
W001	Waiter	(BPS-01)	1	1			
A01152	Personal pay				29,000	29,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>74,442,000</u></b>	<b><u>47,369,771</u></b>	<b><u>46,864,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>74,442,000</u></b>	<b><u>47,369,771</u></b>	<b><u>46,864,000</u></b>
A01202	House Rent Allowance				5,014,000	5,014,000	5,014,000
A01203	Conveyance Allowance				8,417,000	8,417,000	8,417,000
A01206	Local Compensatory Allowance				22,086,000	22,086,000	22,086,000
A01207	Washing Allowance				119,000	119,000	119,000
A01208	Dress Allowance				196,000	196,000	196,000
A0120Q	Fixed Daily Allowance				126,000	126,000	126,000
A01211	Hill Allowance				3,000	3,000	3,000
A01216	Qualification allowance				15,000	15,000	15,000
A01217	Medical Allowance				5,328,000	5,328,000	5,328,000
A01222	Hardship allowance				15,000	15,000	15,000
A01229	Special compensation allowance				2,458,000	2,458,000	2,458,000
A0122M	Adhoc Relief Allowance 2016				5,944,000		
A0122Y	AD-Hoc Relief Allowance 2017				7,990,000		
A01239	Special Allowance				11,000	28,150	11,000
A0123G	Ad-hoc Relief 2018				7,491,000		

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>CG7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>				
A0123P	Adhoc-Relief A 2019		6,449,000		
A01242	Consolidation Travelling Allowance		86,000	86,000	86,000
A0124C	Disparity Reduction Allowance		489,000	972,172	489,000
A0124F	Adhoc Relief Allowance-2021		604,000		
A0124R	Adhoc Relief 2022			899,365	900,000
A01260	Ration Allowance			6,084	
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,690,000</u></b>	<b><u>1,690,000</u></b>	<b><u>756,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>74,600</u></b>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		36,000	36,000	39,600
A03304	Hot and cold weather charges		24,000	24,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,483,000</u></b>	<b><u>1,483,000</u></b>	<b><u>550,000</u></b>
A03805	Travelling Allowance		390,000	390,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,093,000	1,093,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>75,000</u></b>
A03901	Stationery		60,000	60,000	66,000
A03902	Printing & Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals & Books		10,000	10,000	

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>CG7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>63,000</u>	<u>63,000</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>80,000</u>
A13001 Transport			43,000	43,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>			<b>127,426,000</b>	<b>100,953,771</b>	<b>570,362,600</b>

**BC21013 (13)  
CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>CM7031</b>	<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT CHAMAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,049,000</b></u>	<u><b>5,481,305</b></u>	<u><b>5,550,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u><b>3,480,000</b></u>	<u><b>3,480,000</b></u>	<u><b>3,548,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>2,345,000</b></u>	<u><b>2,345,000</b></u>	<u><b>2,390,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,240,000</u>	<u>2,240,000</u>	<u>2,285,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)		2			
S167	Sub Engineer	(BPS-17)	2				
A01102	Personal pay				105,000	105,000	105,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>1,135,000</b></u>	<u><b>1,135,000</b></u>	<u><b>1,158,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>11</u>	<u>11</u>	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,158,000</u>
H010	Head Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
S164	Sub Divisional Officer	(BPS-11)	2				
S167	Sub Engineer	(BPS-11)		2			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P008	Part Time Sweeper (@ 1000/- P.M.)	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,569,000</b></u>	<u><b>2,001,305</b></u>	<u><b>2,002,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,569,000</b></u>	<u><b>2,001,305</b></u>	<u><b>2,002,000</b></u>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>CM7031 EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT CHAMAN</b>					
A01202 House Rent Allowance			43,000	43,000	43,000
A01203 Conveyance Allowance			78,000	78,000	78,000
A01207 Washing Allowance			19,000	19,000	19,000
A01208 Dress Allowance			33,000	33,000	33,000
A01211 Hill Allowance			68,000	68,000	68,000
A01217 Medical Allowance			53,000	53,000	53,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			19,000	19,000	19,000
A0122M Adhoc Relief Allowance 2016			100,000		
A0122Y AD-Hoc Relief Allowance 2017			139,000		
A0123G Ad-hoc Relief 2018			139,000		
A0123P Adhoc-Relief A 2019			105,000		
A0124C Disparity Reduction Allowance			64,000	64,000	64,000
A0124F Adhoc Relief Allowance-2021			108,000		
A0124R Adhoc Relief 2022				23,305	24,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>448,400</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			8,000	8,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,300</u></b>
A03303 Electricity			23,000	23,000	25,300
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance			20,000	20,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,100</u></b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>CM7031</b>	<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT CHAMAN</b>				
A03901	Stationery		11,000	11,000	12,100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>159,000</u></b>	<b><u>159,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		159,000	159,000	100,000
001	Repair of Transport		150,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT CHAMAN</b>			<b>6,331,000</b>	<b>5,763,305</b>	<b>6,128,400</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>CM7033</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H CHAMAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,979,000</u></b>	<b><u>3,982,000</u></b>	<b><u>4,046,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>3,167,000</u></b>	<b><u>3,167,000</u></b>	<b><u>3,231,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>	<b><u>2,067,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,026,000</u>	<u>2,026,000</u>	<u>2,067,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>1,141,000</u></b>	<b><u>1,141,000</u></b>	<b><u>1,164,000</u></b>
A01151	Total Basic Pay of Other Staff		3	3	<u>1,141,000</u>	<u>1,141,000</u>	<u>1,164,000</u>
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,812,000</u></b>	<b><u>815,000</u></b>	<b><u>815,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,812,000</u></b>	<b><u>815,000</u></b>	<b><u>815,000</u></b>
A01202	House Rent Allowance				176,000	176,000	176,000
A01203	Conveyance Allowance				220,000	220,000	220,000
A01206	Local Compensatory Allowance				16,000	16,000	16,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				19,000	19,000	19,000
A01211	Hill Allowance				8,000	8,000	8,000
A01217	Medical Allowance				99,000	99,000	99,000
A01229	Special compensation allowance				51,000	51,000	51,000
A0122M	Adhoc Relief Allowance 2016				172,000		
A0122Y	AD-Hoc Relief Allowance 2017				260,000		
A01239	Special Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief 2018				222,000		

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>CM7033 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H CHAMAN</b>					
A0123P Adhoc-Relief A 2019			141,000		
A0124C Disparity Reduction Allowance			185,000	185,000	185,000
A0124F Adhoc Relief Allowance-2021			202,000		
A01270 Other			20,000	20,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>371,700</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			8,000	8,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,500</u></b>
A03303 Electricity			15,000	15,000	16,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>330,000</u></b>
A03805 Travelling Allowance			20,000	20,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A03901 Stationery			12,000	12,000	13,200
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>195,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>165,000</u></b>
A13001 Transport			161,000	161,000	165,000
001 Repair of Transport			150,000		165,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			10,000	10,000	30,000



**BC21013 (13)**  
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
CM7033 EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN					
EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN			5,257,000	4,260,000	4,612,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>DB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>114,836,000.</u>	<u>125,882,548.</u>	<u>123,426,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>323</b>	<b>323</b>	<u>62,894,000.</u>	<u>89,017,425.</u>	<u>90,799,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,569,000.</u>	<u>5,894,390.</u>	<u>6,013,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,569,000.</u>	<u>5,894,390.</u>	<u>6,013,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>316</b>	<b>316</b>	<u>57,325,000.</u>	<u>83,123,035.</u>	<u>84,786,000.</u>
A01151	Total Basic Pay of Other Staff		316	316	<u>57,325,000.</u>	<u>83,105,755.</u>	<u>84,768,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	7	7			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-10)	2	2			
O013	Operator	(BPS-07)	1	1			
R048	Road Inspector	(BPS-07)	8	8			
W036	Work Mistry	(BPS-06)	1	1			
C003	Camel Man	(BPS-05)	10	10			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	5	5			
D143	Driver	(BPS-04)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>DB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>						
M032	Mate	(BPS-04)	16	16			
C081	Cleaner	(BPS-03)	22	22			
E012	Electric Helper	(BPS-03)	1	1			
G030	Greecer	(BPS-03)	20	20			
H030	Helper	(BPS-03)	15	15			
C132	Cooly	(BPS-02)	187	187			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					17,280	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>51,942,000</u></b>	<b><u>36,865,123</u></b>	<b><u>32,627,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>51,942,000</u></b>	<b><u>36,865,123</u></b>	<b><u>32,627,000</u></b>
A01202	House Rent Allowance				4,314,000	4,314,000	4,314,000
A01203	Conveyance Allowance				5,375,000	5,375,000	5,375,000
A01206	Local Compensatory Allowance				1,106,000	1,106,000	1,106,000
A01207	Washing Allowance				104,000	104,000	104,000
A01208	Dress Allowance				269,000	269,000	269,000
A0120Q	Fixed Daily Allowance				384,000	384,000	384,000
A01211	Hill Allowance				4,000	4,000	4,000
A01217	Medical Allowance				4,281,000	4,281,000	4,281,000
A01222	Hardship allowance				1,000	1,200	2,000
A01229	Special compensation allowance				1,918,000	1,918,000	1,918,000
A0122M	Adhoc Relief Allowance 2016				4,396,000		
A0122Y	AD-Hoc Relief Allowance 2017				5,946,000		
A01239	Special Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief 2018				5,948,000		
A0123P	Adhoc-Relief A 2019				5,811,000		
A01242	Consolidation Travelling Allowance				4,000	4,000	4,000
A0124C	Disparity Reduction Allowance				4,478,000	8,717,616	4,478,000
A0124F	Adhoc Relief Allowance-2021				5,997,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>DB7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>					
A0124R Adhoc Relief 2022				8,781,307	8,782,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>229,000</u></b>	<b><u>229,000</u></b>	<b><u>590,900</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>135,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			133,000	133,000	133,000
<b>A033 TOTAL UTILITIES</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>23,100</u></b>
A03303 Electricity			11,000	11,000	12,100
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance			10,000	10,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000	24,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>32,800</u></b>
A03901 Stationery			8,000	8,000	8,800
A03902 Printing & Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>130,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>			<b>115,103,000</b>	<b>127,349,548</b>	<b>124,146,900</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>DB7017</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>86,021,000.</u>	<u>66,617,737.</u>	<u>66,317,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>68</b>	<u>36,327,000.</u>	<u>36,344,940.</u>	<u>37,069,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,715,000.</u>	<u>4,715,000.</u>	<u>4,807,000.</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,595,000.</u>	<u>4,595,000.</u>	<u>4,687,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
A01102	Personal pay				120,000	120,000	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>63</b>	<b>63</b>	<u>31,612,000.</u>	<u>31,629,940.</u>	<u>32,262,000.</u>
A01151	Total Basic Pay of Other Staff		<u>63</u>	<u>63</u>	<u>31,579,000.</u>	<u>31,579,000.</u>	<u>32,211,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
W028	Work Superintendent	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	4	4			
S163	Sub Divisional Clerk	(BPS-07)	4	4			
T039	Tracer	(BPS-07)	1	1			
M031	Mason	(BPS-05)	1	1			
D143	Driver	(BPS-04)	5	5			
B065	Badargha	(BPS-03)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>DB7017</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>						
C066	Chowkidar Cum Cook	(BPS-03)	4	4			
D003	Daftari	(BPS-02)	1	1			
M016	Mali	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	14	14			
M018	Mali / Water Carrier	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				33,000	50,940	51,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,694,000</u></b>	<b><u>30,272,797</u></b>	<b><u>29,248,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>49,694,000</u></b>	<b><u>30,272,797</u></b>	<b><u>29,248,000</u></b>
A01202	House Rent Allowance				3,945,000	3,945,000	3,945,000
A01203	Conveyance Allowance				5,238,000	5,238,000	5,238,000
A01206	Local Compensatory Allowance				10,003,000	10,003,000	10,003,000
A01207	Washing Allowance				102,000	102,000	102,000
A01208	Dress Allowance				44,000	44,000	44,000
A0120Q	Fixed Daily Allowance				308,000	308,000	308,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				4,501,000	4,501,000	4,501,000
A01222	Hardship allowance				8,000	8,000	8,000
A01229	Special compensation allowance				516,000	516,000	516,000
A0122M	Adhoc Relief Allowance 2016				4,340,000		
A0122Y	AD-Hoc Relief Allowance 2017				6,270,000		
A01237	Design allowance				1,000	4,000	1,000
A01239	Special Allowance				25,000	25,000	25,000
A0123G	Ad-hoc Relief 2018				5,504,000		
A0123P	Adhoc-Relief A 2019				4,957,000		
A01242	Consolidation Travelling Allowance				4,000	4,000	4,000
A0124C	Disparity Reduction Allowance				977,000	1,998,919	977,000
A0124F	Adhoc Relief Allowance-2021				1,345,000		
A0124R	Adhoc Relief 2022					1,969,878	1,970,000
A01265	Cash Handling Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DB7017</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>				
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,422,000</u></b>	<b><u>2,422,000</u></b>	<b><u>890,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>151,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		354,000	354,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>343,000</u></b>	<b><u>343,000</u></b>	<b><u>370,500</u></b>
A03303	Electricity		275,000	275,000	302,500
A03304	Hot and cold weather charges		68,000	68,000	68,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,697,000</u></b>	<b><u>1,697,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling Allowance		570,000	570,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,127,000	1,127,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>18,600</u></b>
A03901	Stationery		6,000	6,000	6,600
A03902	Printing & Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals & Books		9,000	9,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,200,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>251,000</u></b>	<b><u>251,000</u></b>	<b><u>251,100</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DB7017</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>221,100</u></b>
A13001	Transport		201,000	201,000	221,100
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		50,000	50,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>			<b>88,694,000</b>	<b>70,490,737</b>	<b>67,458,200</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>DK7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,428,000</u>	<u>2,645,980</u>	<u>2,631,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u>2,380,000</u>	<u>2,380,000</u>	<u>2,428,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>1,239,000</u>	<u>1,239,000</u>	<u>1,264,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,239,000</u>	<u>1,239,000</u>	<u>1,264,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u>1,141,000</u>	<u>1,141,000</u>	<u>1,164,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,141,000</u>	<u>1,141,000</u>	<u>1,164,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>48,000</u>	<u>265,980</u>	<u>203,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>48,000</u>	<u>265,980</u>	<u>203,000</u>
A01202	House Rent Allowance					32,052	33,000
A01203	Conveyance Allowance					40,000	40,000
A01206	Local Compensatory Allowance					9,312	10,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				19,000	19,000	19,000
A01211	Hill Allowance				8,000	8,000	8,000
A01217	Medical Allowance					14,076	15,000
A01229	Special compensation allowance					1,970	2,000
A01239	Special Allowance				2,000	2,000	2,000
A0124C	Disparity Reduction Allowance					66,020	
A0124R	Adhoc Relief 2022					54,550	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DK7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>122,000</u>	<u>122,000</u>	<u>374,900</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>21,000</u>	<u>21,000</u>	<u>23,100</u>
A03303	Electricity		21,000	21,000	23,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>80,000</u>	<u>80,000</u>	<u>330,000</u>
A03805	Travelling Allowance		20,000	20,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	60,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
A03901	Stationery		8,000	8,000	8,800
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>171,000</u>	<u>171,000</u>	<u>275,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>161,000</u>	<u>161,000</u>	<u>245,000</u>
A13001	Transport		161,000	161,000	245,000
001	Repair of Transport		150,000		165,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A13101	Machinery & Equipment		10,000	10,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DK7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>				
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>			<b>2,721,000</b>	<b>2,938,980</b>	<b>3,280,900</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>DK7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,439,000</u>	<u>5,296,964</u>	<u>5,166,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>4,194,000</u>	<u>4,194,000</u>	<u>4,278,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>2,799,000</u>	<u>2,799,000</u>	<u>2,855,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,799,000</u>	<u>2,799,000</u>	<u>2,855,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>1,395,000</u>	<u>1,395,000</u>	<u>1,423,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,395,000</u>	<u>1,395,000</u>	<u>1,423,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
S167	Sub Engineer	(BPS-11)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,245,000</u>	<u>1,102,964</u>	<u>888,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,245,000</u>	<u>1,102,964</u>	<u>888,000</u>
A01202	House Rent Allowance				128,000	157,682	158,000
A01203	Conveyance Allowance				126,000	165,696	166,000
A01206	Local Compensatory Allowance				5,000	5,672	6,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				19,000	19,000	19,000
A01211	Hill Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>DK7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>					
A01217 Medical Allowance			80,000	85,800	86,000
A01229 Special compensation allowance			13,000	13,000	13,000
A0122M Adhoc Relief Allowance 2016			135,000		
A0122Y AD-Hoc Relief Allowance 2017			192,000		
A0123G Ad-hoc Relief 2018			180,000		
A0123P Adhoc-Relief A 2019			90,000		
A0124C Disparity Reduction Allowance			101,000	318,082	101,000
A0124F Adhoc Relief Allowance-2021			149,000		
A0124R Adhoc Relief 2022				311,032	312,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>447,300</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			8,000	8,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>23,100</u></b>
A03303 Electricity			21,000	21,000	23,100
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance			20,000	20,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A03901 Stationery			12,000	12,000	13,200
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>295,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>265,000</u></b>
A13001 Transport			161,000	161,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DK7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>				
001	Repair of Transport		150,000		165,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>			<b>5,722,000</b>	<b>5,579,964</b>	<b>5,908,300</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>GR7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>163,080,000.</u>	<u>164,858,326.</u>	<u>157,732,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>503</b>	<b>503</b>	<u>96,700,000.</u>	<u>115,999,646.</u>	<u>118,318,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>6,946,000.</u>	<u>6,946,000.</u>	<u>7,085,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,946,000.</u>	<u>6,946,000.</u>	<u>7,085,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>497</b>	<b>497</b>	<u>89,754,000.</u>	<u>109,053,646.</u>	<u>111,233,000.</u>
A01151	Total Basic Pay of Other Staff		497	497	<u>89,654,000.</u>	<u>108,916,480.</u>	<u>111,095,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	6	6			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	3	3			
D129	Dozer Operator	(BPS-07)	2	2			
R048	Road Inspector	(BPS-07)	11	11			
W037	Work Munshi	(BPS-06)	20	20			
R050	Roller Operator / Truck driver	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
M032	Mate	(BPS-02)	60	60			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>GR7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>						
C132	Cooly	(BPS-01)	366	366			
G030	Greecer	(BPS-01)	17	17			
H030	Helper	(BPS-01)	3	3			
A01152	Personal pay				100,000	137,166	138,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>66,380,000</u></b>	<b><u>48,858,680</u></b>	<b><u>39,414,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>66,380,000</u></b>	<b><u>44,452,124</u></b>	<b><u>39,414,000</u></b>
A01202	House Rent Allowance				5,889,000	5,889,000	5,889,000
A01203	Conveyance Allowance				6,772,000	6,772,000	6,772,000
A01206	Local Compensatory Allowance				1,062,000	1,062,000	1,062,000
A01207	Washing Allowance				100,000	100,000	100,000
A01208	Dress Allowance				330,000	346,866	330,000
A0120Q	Fixed Daily Allowance				286,000	286,000	286,000
A01217	Medical Allowance				5,476,000	5,476,000	5,476,000
A01222	Hardship allowance				9,000	9,000	9,000
A01229	Special compensation allowance				2,531,000	2,531,000	2,531,000
A0122M	Adhoc Relief Allowance 2016				6,064,000		
A0122Y	AD-Hoc Relief Allowance 2017				8,198,000		
A01239	Special Allowance				42,000	42,000	42,000
A0123G	Ad-hoc Relief 2018				8,161,000		
A0123P	Adhoc-Relief A 2019				7,859,000		
A01242	Consolidation Travelling Allowance				3,000	3,000	3,000
A0124C	Disparity Reduction Allowance				5,591,000	10,612,776	5,591,000
A0124F	Adhoc Relief Allowance-2021				8,006,000		
A0124R	Adhoc Relief 2022					11,321,482	11,322,000
A01270	Other				1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>4,406,556</u></b>	
A01274	Medical charges					4,406,556	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>525,000</u></b>	<b><u>525,000</u></b>	<b><u>640,400</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>GR7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			53,000	53,000	53,000
<b>A033 TOTAL UTILITIES</b>			<u>109,000</u>	<u>109,000</u>	<u>118,800</u>
A03303 Electricity			98,000	98,000	107,800
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>312,000</u>	<u>312,000</u>	<u>420,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			192,000	192,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>42,000</u>	<u>42,000</u>	<u>39,600</u>
A03901 Stationery			36,000	36,000	39,600
A03905 Newspapers Periodicals & Books			6,000	6,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>36,000</u>	<u>36,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>26,000</u>	<u>26,000</u>	<u>100,000</u>
A13001 Transport			26,000	26,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>GR7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>			<b>163,641,000</b>	<b>167,019,326</b>	<b>158,502,400</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>GR7031</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>164,750,000.</b></u>	<u><b>138,509,157.</b></u>	<u><b>131,613,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>123</b>	<b>123</b>	<u><b>79,332,000.</b></u>	<u><b>81,557,502.</b></u>	<u><b>83,187,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>6,663,000.</b></u>	<u><b>8,888,502.</b></u>	<u><b>9,067,000.</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,663,000.</u>	<u>8,888,502.</u>	<u>9,067,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>116</b>	<b>116</b>	<u><b>72,669,000.</b></u>	<u><b>72,669,000.</b></u>	<u><b>74,120,000.</b></u>
A01151	Total Basic Pay of Other Staff		116	116	<u>72,528,000.</u>	<u>72,528,000.</u>	<u>73,979,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	4	4			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
E007	Electrician	(BPS-08)	2	2			
M037	Mechanic	(BPS-08)	1	1			
G021	Generator Operator	(BPS-07)	4	4			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>GR7031</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>						
T039	Tracer	(BPS-05)	1	1			
T061	Truck Driver	(BPS-05)	4	4			
J004	Jeep Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	5	5			
C127	Cook	(BPS-01)	3	3			
M016	Mali	(BPS-01)	3	3			
M018	Mali / Water Carrier	(BPS-01)	54	54			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	7	7			
A01152	Personal pay				141,000	141,000	141,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>85,418,000</u></b>	<b><u>56,951,655</u></b>	<b><u>48,426,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>85,418,000</u></b>	<b><u>49,951,655</u></b>	<b><u>48,426,000</u></b>
A01202	House Rent Allowance				7,754,000	7,754,000	7,754,000
A01203	Conveyance Allowance				9,024,000	9,024,000	9,024,000
A01206	Local Compensatory Allowance				17,070,000	17,070,000	17,070,000
A01207	Washing Allowance				126,000	126,000	126,000
A01208	Dress Allowance				86,000	86,000	86,000
A0120Q	Fixed Daily Allowance				377,000	377,000	377,000
A01217	Medical Allowance				6,369,000	6,369,000	6,369,000
A0121N	Personal Allowance					2,880	
A01222	Hardship allowance				21,000	21,000	21,000
A01229	Special compensation allowance				2,601,000	2,601,000	2,601,000
A0122M	Adhoc Relief Allowance 2016				8,128,000		
A0122Y	AD-Hoc Relief Allowance 2017				10,587,000		
A01239	Special Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief 2018				10,243,000		
A0123P	Adhoc-Relief A 2019				8,978,000		
A01242	Consolidation Travelling Allowance				72,000	72,000	72,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>GR7031 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>					
A0124C Disparity Reduction Allowance			1,644,000	3,167,055	1,644,000
A0124F Adhoc Relief Allowance-2021			2,330,000		
A0124R Adhoc Relief 2022				3,273,720	3,274,000
A01265 Cash Handling Allowance			5,000	5,000	5,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>7,000,000</u></b>	
A01274 Medical charges				7,000,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,702,000</u></b>	<b><u>2,821,960</u></b>	<b><u>1,613,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>389,000</u></b>	<b><u>389,000</u></b>	<b><u>217,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			372,000	372,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>395,600</u></b>
A03303 Electricity			256,000	256,000	281,600
A03304 Hot and cold weather charges			114,000	114,000	114,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,786,000</u></b>	<b><u>1,905,960</u></b>	<b><u>840,000</u></b>
A03805 Travelling Allowance			590,000	709,960	590,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,196,000	1,196,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>160,500</u></b>
A03901 Stationery			135,000	135,000	148,500
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,550,000</u></b>	

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>GR7031 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,550,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,550,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>251,000</u></b>	<b><u>251,000</u></b>	<b><u>262,100</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>232,100</u></b>
A13001 Transport			211,000	211,000	232,100
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			40,000	40,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>			<b>167,703,000</b>	<b>143,132,117</b>	<b>133,488,200</b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>HB7005</b>	<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>5,000,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>			<u>3,000,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>			<u>1,000,000</u>
A01101	Total Basic Pay Of Officer		<b>4</b>			<u>1,000,000</u>
E045	Executive Engineer (BPS-18)		1			
D260	Divisional Accounts Officer (BPS-17)		1			
S164	Sub Divisional Officer (BPS-17)		1			
H010	Head Clerk (BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>					<u>2,000,000</u>
A01151	Total Basic Pay of Other Staff					<u>2,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<u>2,000,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<u>2,000,000</u>
A01270	Other					2,000,000
010	Other Regular Allowances					2,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<u>564,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<u>44,000</u>
A03201	Postage and Telegraph					4,000
A03202	Telephone and trunk call					40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<u>100,000</u>
A03303	Electricity					100,000



**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>HB7005 EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>400,000</u></b>
A03805 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					300,000
<b>A039 TOTAL GENERAL</b>					<b><u>20,000</u></b>
A03901 Stationery					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					100,000
001 Repair of Transport					100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>30,000</u></b>
A13101 Machinery & Equipment					30,000
<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>					<b>5,694,000</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>HB7006 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>461,383</u>	<u>5,000,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>				<u>3,000,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>				<u>1,000,000</u>
A01101 Total Basic Pay Of Officer	3				<u>1,000,000</u>
E045 Executive Engineer (BPS-18)	1				
S164 Sub Divisional Officer (BPS-17)	1				
H010 Head Clerk (BPS-16)	1				
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>				<u>2,000,000</u>
A01151 Total Basic Pay of Other Staff	1				<u>2,000,000</u>
A004 Accounts Clerk (BPS-11)	1				
<b>A012 TOTAL ALLOWANCES</b>				<u>461,383</u>	<u>2,000,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>2,000,000</u>
A01270 Other					2,000,000
010 Other Regular Allowances					2,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>461,383</u>	
A01274 Medical charges				461,383	
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>514,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>44,000</u>
A03201 Postage and Telegraph					4,000
A03202 Telephone and trunk call					40,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HB7006</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>100,000</u></b>
A03303	Electricity				100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>330,000</u></b>
A03805	Travelling Allowance				80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				250,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>40,000</u></b>
A03901	Stationery				40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>80,000</u></b>
A13001	Transport				80,000
001	Repair of Transport				80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>30,000</u></b>
A13101	Machinery & Equipment				30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>				<b>461,383</b>	<b>5,624,000</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>HI7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>34,833,000</b></u>	<u><b>51,433,094</b></u>	<u><b>46,693,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>175</b>	<b>175</b>	<u><b>21,194,000</b></u>	<u><b>34,369,270</b></u>	<u><b>35,057,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>3,194,000</b></u>	<u><b>3,194,000</b></u>	<u><b>3,258,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,188,000</u>	<u>3,188,000</u>	<u>3,252,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				6,000	6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>169</b>	<b>169</b>	<u><b>18,000,000</b></u>	<u><b>31,175,270</b></u>	<u><b>31,799,000</b></u>
A01151	Total Basic Pay of Other Staff		169	169	<u>18,000,000</u>	<u>31,133,750</u>	<u>31,757,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	7	7			
D135	Draftsman	(BPS-09)	2	2			
S184	Supervisor	(BPS-09)	3	3			
W028	Work Superintendent	(BPS-09)	2	2			
D128	Dozer Drivers	(BPS-07)	1	1			
R048	Road Inspector	(BPS-07)	3	3			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>HI7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>						
C081	Cleaner	(BPS-02)	3	3			
C132	Cooly	(BPS-01)	124	124			
H030	Helper	(BPS-01)	1	1			
M032	Mate	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	1	1			
S200	S Cooly	(BPS-01)	1	1			
A01152	Personal pay					41,520	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,639,000</u></b>	<b><u>17,063,824</u></b>	<b><u>11,636,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,639,000</u></b>	<b><u>14,862,852</u></b>	<b><u>11,636,000</u></b>
A01202	House Rent Allowance				1,027,000	1,521,275	1,522,000
A01203	Conveyance Allowance				1,284,000	1,875,622	1,876,000
A01206	Local Compensatory Allowance					5,006	6,000
A01207	Washing Allowance				18,000	26,010	27,000
A01208	Dress Allowance				58,000	87,500	58,000
A0120Q	Fixed Daily Allowance				35,000	50,350	51,000
A01217	Medical Allowance				964,000	1,454,220	1,455,000
A01222	Hardship allowance				1,000	1,200	2,000
A01229	Special compensation allowance				492,000	742,158	743,000
A0122M	Adhoc Relief Allowance 2016				1,098,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,522,000		
A0123G	Ad-hoc Relief 2018				1,522,000		
A0123P	Adhoc-Relief A 2019				1,468,000		
A0124C	Disparity Reduction Allowance				1,052,000	4,255,615	1,052,000
A0124F	Adhoc Relief Allowance-2021				1,497,000		
A0124R	Adhoc Relief 2022					3,242,896	3,243,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>2,200,972</u></b>	
A01274	Medical charges					2,200,972	

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>HI7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>858,000</u></b>	<b><u>858,000</u></b>	<b><u>704,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			27,000	27,000	27,000
<b>A033 TOTAL UTILITIES</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>72,600</u></b>
A03303 Electricity			56,000	56,000	61,600
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			280,000	280,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			384,000	384,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>100,600</u></b>
A03901 Stationery			86,000	86,000	94,600
A03902 Printing & Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>442,500</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HI7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>375,000</u></b>	<b><u>375,000</u></b>	<b><u>412,500</u></b>
A13001	Transport		375,000	375,000	412,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		60,000	60,000	30,000
	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>		<b>36,126,000</b>	<b>53,326,094</b>	<b>47,839,700</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>HI7009</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>63,071,000.</u>	<u>49,138,451.</u>	<u>49,753,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u>30,718,000.</u>	<u>30,718,000.</u>	<u>31,332,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>4,832,000.</u>	<u>4,832,000.</u>	<u>4,929,000.</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,832,000.</u>	<u>4,832,000.</u>	<u>4,929,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>25,886,000.</u>	<u>25,886,000.</u>	<u>26,403,000.</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>25,848,000.</u>	<u>25,848,000.</u>	<u>26,365,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
H010	Head Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	3	3			
D135	Draftsman	(BPS-09)	1	1			
G021	Generator Operator	(BPS-07)	1	1			
D014	Data Operator	(BPS-05)	1	1			
P033	Pipe Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
C066	Chowkidar Cum Cook	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
P014	Peon -cum-Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>HI7009</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>					
A01152	Personal pay			38,000	38,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>32,353,000</u></b>	<b><u>18,420,451</u></b>	<b><u>18,421,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>32,353,000</u></b>	<b><u>18,420,451</u></b>	<b><u>18,421,000</u></b>
A01202	House Rent Allowance			2,463,000	2,463,000	2,463,000
A01203	Conveyance Allowance			3,174,000	3,174,000	3,174,000
A01206	Local Compensatory Allowance			5,853,000	5,853,000	5,853,000
A01207	Washing Allowance			74,000	74,000	74,000
A01208	Dress Allowance			155,000	155,000	155,000
A0120Q	Fixed Daily Allowance			82,000	82,000	82,000
A01211	Hill Allowance			166,000	166,000	166,000
A01217	Medical Allowance			2,586,000	2,586,000	2,586,000
A01226	Computer allowance			12,000	12,000	12,000
A01229	Special compensation allowance			528,000	528,000	528,000
A0122M	Adhoc Relief Allowance 2016			2,867,000		
A0122Y	AD-Hoc Relief Allowance 2017			3,566,000		
A01239	Special Allowance			56,000	56,000	56,000
A0123G	Ad-hoc Relief 2018			3,605,000		
A0123P	Adhoc-Relief A 2019			3,313,000		
A01242	Consolidation Travelling Allowance			29,000	29,000	29,000
A0124C	Disparity Reduction Allowance			905,000	905,000	905,000
A0124F	Adhoc Relief Allowance-2021			1,319,000		
A0124R	Adhoc Relief 2022				737,451	738,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,628,000</u></b>	<b><u>1,628,000</u></b>	<b><u>993,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>139,000</u></b>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			131,000	131,000	131,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>303,000</u></b>	<b><u>303,000</u></b>	<b><u>328,600</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HI7009</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>				
A03303	Electricity		256,000	256,000	281,600
A03304	Hot and cold weather charges		47,000	47,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,107,000</u></b>	<b><u>1,107,000</u></b>	<b><u>450,000</u></b>
A03805	Travelling Allowance		290,000	290,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		817,000	817,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>76,000</u></b>
A03901	Stationery		60,000	60,000	66,000
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		9,000	9,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>400,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>153,200</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>123,200</u></b>
A13001	Transport		112,000	112,000	123,200
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HI7009</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>				
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>			<b>64,831,000</b>	<b>51,298,451</b>	<b>50,899,800</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JF7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>67,224,000</u>	<u>68,056,954</u>	<u>64,227,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>160</b>	<b>160</b>	<u>38,972,000</u>	<u>45,335,223</u>	<u>46,238,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>7,901,000</u>	<u>8,304,876</u>	<u>8,468,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,711,000</u>	<u>8,114,876</u>	<u>8,278,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
A01102	Personal pay				190,000	190,000	190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>151</b>	<b>151</b>	<u>31,071,000</u>	<u>37,030,347</u>	<u>37,770,000</u>
A01151	Total Basic Pay of Other Staff		<u>151</u>	<u>151</u>	<u>31,019,000</u>	<u>36,916,677</u>	<u>37,656,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	13	13			
S184	Supervisor	(BPS-09)	7	7			
D128	Dozer Drivers	(BPS-08)	1	1			
R048	Road Inspector	(BPS-07)	3	3			
W028	Work Superintendent	(BPS-07)	1	1			
O013	Operator	(BPS-06)	6	6			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JF7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>						
W037	Work Munshi	(BPS-06)	3	3			
R051	Roller Driver	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	1	1			
C081	Cleaner	(BPS-02)	8	8			
C132	Cooly	(BPS-02)	82	82			
G030	Greecer	(BPS-02)	2	2			
H030	Helper	(BPS-02)	6	6			
M032	Mate	(BPS-02)	5	5			
A01152	Personal pay				52,000	113,670	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,252,000</u></b>	<b><u>22,721,731</u></b>	<b><u>17,989,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,252,000</u></b>	<b><u>20,164,383</u></b>	<b><u>17,989,000</u></b>
A01202	House Rent Allowance				2,140,000	2,151,885	2,152,000
A01203	Conveyance Allowance				2,721,000	2,729,942	2,730,000
A01206	Local Compensatory Allowance				1,617,000	1,617,000	1,617,000
A01207	Washing Allowance				90,000	90,000	90,000
A01208	Dress Allowance				92,000	92,000	92,000
A0120Q	Fixed Daily Allowance				190,000	190,000	190,000
A01211	Hill Allowance				20,000	20,000	20,000
A01216	Qualification allowance				15,000	15,000	15,000
A01217	Medical Allowance				1,944,000	1,944,000	1,944,000
A01229	Special compensation allowance				918,000	918,000	918,000
A0122M	Adhoc Relief Allowance 2016				2,278,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,146,000		
A01239	Special Allowance				77,000	77,000	77,000
A0123G	Ad-hoc Relief 2018				3,141,000		
A0123P	Adhoc-Relief A 2019				2,939,000		
A01242	Consolidation Travelling Allowance				1,000	1,000	1,000
A0124C	Disparity Reduction Allowance				2,177,000	4,353,420	2,177,000
A0124F	Adhoc Relief Allowance-2021				3,146,000		
A0124R	Adhoc Relief 2022					4,365,136	4,366,000
A01270	Other				1,600,000	1,600,000	1,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>JF7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>2,557,348</u>	
A01274 Medical charges				2,557,348	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>740,000</u>	<u>740,000</u>	<u>962,050</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			66,000	66,000	66,000
<b>A033 TOTAL UTILITIES</b>			<u>246,000</u>	<u>246,000</u>	<u>265,250</u>
A03301 Gas			11,000	11,000	11,550
A03302 Water			24,000	24,000	24,000
A03303 Electricity			187,000	187,000	205,700
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>376,000</u>	<u>376,000</u>	<u>580,000</u>
A03805 Travelling Allowance			100,000	100,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	330,000
<b>A039 TOTAL GENERAL</b>			<u>43,000</u>	<u>43,000</u>	<u>41,800</u>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>JF7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>			<b>68,012,000</b>	<b>70,044,954</b>	<b>65,319,050</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JF7030</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>68,182,000</u>	<u>57,761,136</u>	<u>57,589,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<u>37,571,000</u>	<u>37,571,000</u>	<u>38,322,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,095,000</u>	<u>5,095,000</u>	<u>5,196,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,025,000</u>	<u>5,025,000</u>	<u>5,126,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				70,000	70,000	70,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>48</b>	<u>32,476,000</u>	<u>32,476,000</u>	<u>33,126,000</u>
A01151	Total Basic Pay of Other Staff		<u>48</u>	<u>48</u>	<u>32,461,000</u>	<u>32,461,000</u>	<u>33,111,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	8	8			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
P004	Painter	(BPS-08)	1	1			
A164	Assistant Store Keeper	(BPS-06)	1	1			
W036	Work Mistry	(BPS-06)	2	2			
F037	Fitter	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-05)	5	5			
P040	Plumber	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
T061	Truck Driver	(BPS-05)	3	3			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JF7030</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>						
V005	Volveman	(BPS-02)	1	1			
A185	Attendant	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	5	5			
C127	Cook	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			
W001	Waiter	(BPS-01)	1	1			
A01152	Personal pay				15,000	15,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,611,000</u></b>	<b><u>20,190,136</u></b>	<b><u>19,267,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,611,000</u></b>	<b><u>20,190,136</u></b>	<b><u>19,267,000</u></b>
A01202	House Rent Allowance				2,605,000	2,605,000	2,605,000
A01203	Conveyance Allowance				3,170,000	3,170,000	3,170,000
A01206	Local Compensatory Allowance				6,122,000	6,122,000	6,122,000
A01207	Washing Allowance				118,000	118,000	118,000
A01208	Dress Allowance				118,000	118,000	118,000
A0120Q	Fixed Daily Allowance				274,000	274,000	274,000
A01211	Hill Allowance				194,000	194,000	194,000
A01217	Medical Allowance				2,403,000	2,403,000	2,403,000
A01222	Hardship allowance				1,000	1,200	2,000
A01229	Special compensation allowance				369,000	369,000	369,000
A0122M	Adhoc Relief Allowance 2016				2,382,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,158,000		
A01238	Charge allowance				1,000	1,000	1,000
A01239	Special Allowance					4,656	
A0123G	Ad-hoc Relief 2018				2,975,000		
A0123P	Adhoc-Relief A 2019				3,317,000		
A01242	Consolidation Travelling Allowance				95,000	95,000	95,000
A0124C	Disparity Reduction Allowance				729,000	1,648,444	729,000
A0124F	Adhoc Relief Allowance-2021				976,000		

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>JF7030 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>					
A0124R Adhoc Relief 2022				1,462,836	1,463,000
A01265 Cash Handling Allowance			4,000	4,000	4,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,892,000</u></b>	<b><u>2,892,000</u></b>	<b><u>1,519,800</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>209,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			421,000	421,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>629,000</u></b>	<b><u>629,000</u></b>	<b><u>677,800</u></b>
A03301 Gas			114,000	114,000	119,700
A03302 Water			24,000	24,000	24,000
A03303 Electricity			431,000	431,000	474,100
A03304 Hot and cold weather charges			60,000	60,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,701,000</u></b>	<b><u>1,701,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			390,000	390,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,311,000	1,311,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>133,000</u></b>
A03901 Stationery			110,000	110,000	121,000
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>184,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>154,000</u></b>
A13001 Transport			140,000	140,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>JF7030 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>30,000</b></u>
A13101 Machinery & Equipment			50,000	50,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>			<b>71,264,000</b>	<b>60,843,136</b>	<b>59,292,800</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>110,308,000</u>	<u>116,704,368</u>	<u>110,984,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>294</b>	<b>294</b>	<u>61,543,000</u>	<u>79,307,810</u>	<u>80,894,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>8,407,000</u>	<u>8,880,451</u>	<u>9,058,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,396,000</u>	<u>8,869,451</u>	<u>9,047,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				11,000	11,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>286</b>	<b>286</b>	<u>53,136,000</u>	<u>70,427,359</u>	<u>71,836,000</u>
A01151	Total Basic Pay of Other Staff		286	286	<u>53,136,000</u>	<u>70,427,359</u>	<u>71,836,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	11	11			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	8	8			
A004	Accounts Clerk	(BPS-07)	1	1			
O013	Operator	(BPS-07)	2	2			
R048	Road Inspector	(BPS-07)	4	4			
W037	Work Munshi	(BPS-07)	7	7			
T039	Tracer	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>						
D143	Driver	(BPS-04)	1	1			
G030	Greecer	(BPS-04)	6	6			
M032	Mate	(BPS-04)	18	18			
C081	Cleaner	(BPS-02)	3	3			
H030	Helper	(BPS-02)	4	4			
C132	Cooly	(BPS-01)	211	211			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,765,000</u></b>	<b><u>37,396,558</u></b>	<b><u>30,090,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,765,000</u></b>	<b><u>34,617,675</u></b>	<b><u>30,090,000</u></b>
A01202	House Rent Allowance				4,071,000	4,071,000	4,071,000
A01203	Conveyance Allowance				5,026,000	5,026,000	5,026,000
A01206	Local Compensatory Allowance				1,238,000	1,238,000	1,238,000
A01207	Washing Allowance				179,000	179,000	179,000
A01208	Dress Allowance				227,000	227,000	227,000
A0120Q	Fixed Daily Allowance				135,000	135,000	135,000
A01211	Hill Allowance				19,000	19,000	19,000
A01217	Medical Allowance				3,901,000	3,901,000	3,901,000
A01222	Hardship allowance				5,000	5,400	6,000
A01229	Special compensation allowance				1,777,000	1,777,000	1,777,000
A0122M	Adhoc Relief Allowance 2016				4,164,000		
A0122Y	AD-Hoc Relief Allowance 2017				5,651,000		
A01238	Charge allowance				29,000	29,000	29,000
A01239	Special Allowance				7,000	7,000	7,000
A0123G	Ad-hoc Relief 2018				5,624,000		
A0123P	Adhoc-Relief A 2019				5,386,000		
A01242	Consolidation Travelling Allowance				5,000	5,000	5,000
A0124C	Disparity Reduction Allowance				4,175,000	8,703,574	4,175,000
A0124F	Adhoc Relief Allowance-2021				5,545,000		
A0124R	Adhoc Relief 2022					7,693,701	7,694,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>2,778,883</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>				
A01274	Medical charges			2,778,883	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>499,000</u></b>	<b><u>499,000</u></b>	<b><u>783,850</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>126,050</u></b>
A03301	Gas		29,000	29,000	30,450
A03303	Electricity		76,000	76,000	83,600
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>268,000</u></b>	<b><u>268,000</u></b>	<b><u>550,000</u></b>
A03805	Travelling Allowance		100,000	100,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	168,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>64,800</u></b>
A03901	Stationery		38,000	38,000	41,800
A03902	Printing & Publication		23,000	23,000	23,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>			<b>110,855,000</b>	<b>117,851,368</b>	<b>111,897,850</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JH7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>77,474,000.</u>	<u>59,103,599.</u>	<u>57,964,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<u>25,592,000.</u>	<u>25,592,000.</u>	<u>26,105,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,373,000.</u>	<u>4,373,000.</u>	<u>4,461,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,373,000.</u>	<u>4,373,000.</u>	<u>4,461,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>50</b>	<u>21,219,000.</u>	<u>21,219,000.</u>	<u>21,644,000.</u>
A01151	Total Basic Pay of Other Staff		50	50	<u>21,219,000.</u>	<u>21,219,000.</u>	<u>21,644,000.</u>
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
T039	Tracer	(BPS-06)	1	1			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
D003	Daftari	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
M003	Mechenic	(BPS-01)	8	8			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>JH7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>						
M018	Mali / Water Carrier	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>51,882,000</u></b>	<b><u>33,511,599</u></b>	<b><u>31,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>51,882,000</u></b>	<b><u>32,772,025</u></b>	<b><u>31,859,000</u></b>
A01202	House Rent Allowance				4,112,000	4,112,000	4,112,000
A01203	Conveyance Allowance				5,608,000	5,608,000	5,608,000
A01206	Local Compensatory Allowance				11,852,000	11,852,000	11,852,000
A01207	Washing Allowance				194,000	194,000	194,000
A01208	Dress Allowance				32,000	32,000	32,000
A0120Q	Fixed Daily Allowance				228,000	228,000	228,000
A01211	Hill Allowance				251,000	251,000	251,000
A01217	Medical Allowance				4,382,000	4,382,000	4,382,000
A01222	Hardship allowance				8,000	8,000	8,000
A01229	Special compensation allowance				578,000	578,000	578,000
A0122M	Adhoc Relief Allowance 2016				4,298,000		
A0122Y	AD-Hoc Relief Allowance 2017				5,592,000		
A01239	Special Allowance				11,000	11,000	11,000
A0123G	Ad-hoc Relief 2018				5,321,000		
A0123P	Adhoc-Relief A 2019				5,166,000		
A01242	Consolidation Travelling Allowance				96,000	96,000	96,000
A0124C	Disparity Reduction Allowance				1,156,000	2,069,300	1,156,000
A0124F	Adhoc Relief Allowance-2021				1,396,000		
A0124R	Adhoc Relief 2022					1,749,725	1,750,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>739,574</u></b>	
A01274	Medical charges					739,574	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,195,000</u></b>	<b><u>3,195,000</u></b>	<b><u>1,550,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>167,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JH7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>				
A03201	Postage and Telegraph		17,000	17,000	17,000
A03202	Telephone and trunk call		298,000	298,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>757,000</u></b>	<b><u>757,000</u></b>	<b><u>811,000</u></b>
A03301	Gas		96,000	96,000	100,800
A03302	Water		18,000	18,000	18,000
A03303	Electricity		492,000	492,000	541,200
A03304	Hot and cold weather charges		151,000	151,000	151,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,001,000</u></b>	<b><u>2,001,000</u></b>	<b><u>450,000</u></b>
A03805	Travelling Allowance		690,000	690,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,311,000	1,311,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,200</u></b>
A03901	Stationery		102,000	102,000	112,200
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>239,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>184,800</u></b>
A13001	Transport		168,000	168,000	184,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101	Machinery & Equipment		50,000	50,000	55,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
JH7013 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)					
EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)			80,887,000	62,516,599	59,754,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KI7008</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>219,985,000</u>	<u>207,587,233</u>	<u>202,062,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>553</b>	<b>553</b>	<u>128,466,000</u>	<u>143,884,677</u>	<u>146,762,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>4,464,000</u>	<u>5,493,040</u>	<u>5,602,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,464,000</u>	<u>5,382,640</u>	<u>5,491,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay					110,400	111,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>545</b>	<b>545</b>	<u>124,002,000</u>	<u>138,391,637</u>	<u>141,160,000</u>
A01151	Total Basic Pay of Other Staff		<u>545</u>	<u>545</u>	<u>123,986,000</u>	<u>138,375,637</u>	<u>141,144,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
W028	Work Superintendent	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	11	11			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	11	11			
O013	Operator	(BPS-07)	10	10			
R048	Road Inspector	(BPS-07)	15	15			
W029	Works Supervisor	(BPS-07)	3	3			
T039	Tracer	(BPS-05)	1	1			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KI7008</b>	<b>EXECUTIVE ENGINEER ROADS</b>						
	<b>DEPARTMENT DISTRICT DISTRICT KACHHI</b>						
	<b>(OLD DDO KI4009)</b>						
W037	Work Munshi	(BPS-05)	19	19			
D143	Driver	(BPS-04)	4	4			
M032	Mate	(BPS-03)	41	41			
S200	S Cooly	(BPS-03)	9	9			
C081	Cleaner	(BPS-02)	13	13			
G030	Greecer	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	6	6			
C132	Cooly	(BPS-01)	371	371			
M018	Mali / Water Carrier	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	5	5			
A01152	Personal pay				16,000	16,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>91,519,000</u></b>	<b><u>63,702,556</u></b>	<b><u>55,300,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>91,362,000</u></b>	<b><u>62,230,833</u></b>	<b><u>55,143,000</u></b>
A01202	House Rent Allowance				7,961,000	7,961,000	7,961,000
A01203	Conveyance Allowance				9,371,000	9,371,000	9,371,000
A01206	Local Compensatory Allowance				2,342,000	2,342,000	2,342,000
A01207	Washing Allowance				303,000	303,000	303,000
A01208	Dress Allowance				458,000	458,000	458,000
A0120Q	Fixed Daily Allowance				312,000	312,000	312,000
A01211	Hill Allowance				33,000	33,000	33,000
A01217	Medical Allowance				7,541,000	7,541,000	7,541,000
A01222	Hardship allowance				9,000	9,600	10,000
A01229	Special compensation allowance				3,180,000	3,180,000	3,180,000
A0122M	Adhoc Relief Allowance 2016				7,491,000		
A0122Y	AD-Hoc Relief Allowance 2017				11,312,000		
A01239	Special Allowance				73,000	73,000	73,000
A0123G	Ad-hoc Relief 2018				11,302,000		
A0123P	Adhoc-Relief A 2019				10,360,000		
A01240	Utility Allowance for Gas				1,000	1,200	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KI7008</b>	<b>EXECUTIVE ENGINEER ROADS</b>				
	<b>DEPARTMENT DISTRICT DISTRICT KACHHI</b>				
	<b>(OLD DDO KI4009)</b>				
A01241	Utility Allowance for Electricity			360	1,000
A01242	Consolidation Travelling Allowance		22,000	22,000	22,000
A0124C	Disparity Reduction Allowance		7,636,000	14,726,328	7,636,000
A0124F	Adhoc Relief Allowance-2021		10,054,000		
A0124R	Adhoc Relief 2022			14,296,345	14,297,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>157,000</u></b>	<b><u>1,471,723</u></b>	<b><u>157,000</u></b>
A01274	Medical charges			1,314,723	
A01293	Diet Charges		8,000	8,000	8,000
A01299	Others		149,000	149,000	149,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>942,000</u></b>	<b><u>942,000</u></b>	<b><u>1,111,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>142,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		133,000	133,000	133,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>387,000</u></b>	<b><u>387,000</u></b>	<b><u>415,800</u></b>
A03301	Gas		64,000	64,000	67,200
A03302	Water		11,000	11,000	11,000
A03303	Electricity		256,000	256,000	281,600
A03304	Hot and cold weather charges		56,000	56,000	56,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>550,000</u></b>
A03805	Travelling Allowance		160,000	160,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>3,300</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KI7008</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>				
A03901	Stationery		3,000	3,000	3,300
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>3,600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		43,000	43,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>			<b>220,990,000</b>	<b>212,192,233</b>	<b>203,303,100</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>105,177,000.</u>	<u>74,609,955.</u>	<u>73,627,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>105</b>	<b>105</b>	<u>29,385,000.</u>	<u>29,399,350.</u>	<u>29,989,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,508,000.</u>	<u>4,522,350.</u>	<u>4,614,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,508,000.</u>	<u>4,508,000.</u>	<u>4,599,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
J022	Junior Engineer	(BPS-16)	2	2			
A01102	Personal pay					14,350	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>98</b>	<b>98</b>	<u>24,877,000.</u>	<u>24,877,000.</u>	<u>25,375,000.</u>
A01151	Total Basic Pay of Other Staff		<u>98</u>	<u>98</u>	<u>24,860,000.</u>	<u>24,860,000.</u>	<u>25,358,000.</u>
S042	Senior Clerk	(BPS-14)	4	4			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	1	1			
H010	Head Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	9	9			
S167	Sub Engineer	(BPS-11)	10	10			
C012	Carpenter	(BPS-08)	2	2			
E007	Electrician	(BPS-08)	5	5			
H029	Heavy Vehicle Driver	(BPS-07)	4	4			
T058	Transporter Operator	(BPS-07)	1	1			
W036	Work Mistry	(BPS-06)	15	15			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>						
B027	Black Smith	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-05)	2	2			
M031	Mason	(BPS-05)	4	4			
T039	Tracer	(BPS-05)	2	2			
P033	Pipe Fitter	(BPS-04)	3	3			
B065	Badargha	(BPS-02)	1	1			
E012	Electric Helper	(BPS-02)	2	2			
M005	Machine Operator	(BPS-02)	2	2			
P109	Peon	(BPS-02)	7	7			
V023	Volveman	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	12	12			
F017	Fero Khalasi	(BPS-01)	1	1			
H001	Hammerman	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				17,000	17,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>75,792,000</u></b>	<b><u>45,210,605</u></b>	<b><u>43,638,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>75,664,000</u></b>	<b><u>45,082,605</u></b>	<b><u>43,510,000</u></b>
A01202	House Rent Allowance				7,133,000	7,133,000	7,133,000
A01203	Conveyance Allowance				9,436,000	9,436,000	9,436,000
A01206	Local Compensatory Allowance				12,078,000	12,078,000	12,078,000
A01207	Washing Allowance				49,000	49,000	49,000
A01208	Dress Allowance				43,000	43,000	43,000
A0120Q	Fixed Daily Allowance				257,000	257,000	257,000
A01211	Hill Allowance				265,000	265,000	265,000
A01217	Medical Allowance				7,658,000	7,658,000	7,658,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>				
A01222	Hardship allowance		11,000	11,000	11,000
A01229	Special compensation allowance		759,000	759,000	759,000
A0122M	Adhoc Relief Allowance 2016		7,535,000		
A0122Y	AD-Hoc Relief Allowance 2017		9,058,000		
A01239	Special Allowance		96,000	96,000	96,000
A0123G	Ad-hoc Relief 2018		8,586,000		
A0123P	Adhoc-Relief A 2019		8,034,000		
A01242	Consolidation Travelling Allowance		125,000	125,000	125,000
A0124C	Disparity Reduction Allowance		1,240,000	2,813,611	1,240,000
A0124F	Adhoc Relief Allowance-2021		1,693,000		
A0124R	Adhoc Relief 2022			2,746,294	2,747,000
A01265	Cash Handling Allowance		8,000	12,700	13,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>128,000</u></b>
A01293	Diet Charges		6,000	6,000	6,000
A01299	Others		122,000	122,000	122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,916,000</u></b>	<b><u>2,916,000</u></b>	<b><u>1,457,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03201	Postage and Telegraph		17,000	17,000	17,000
A03202	Telephone and trunk call		105,000	105,000	105,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>620,000</u></b>	<b><u>620,000</u></b>	<b><u>662,200</u></b>
A03301	Gas		122,000	122,000	128,100
A03302	Water		23,000	23,000	23,000
A03303	Electricity		361,000	361,000	397,100
A03304	Hot and cold weather charges		114,000	114,000	114,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,995,000</u></b>	<b><u>1,995,000</u></b>	<b><u>490,000</u></b>
A03805	Travelling Allowance		350,000	350,000	200,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		1,645,000	1,645,000	290,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>183,600</u></b>
A03901	Stationery		156,000	156,000	171,600
A03902	Printing & Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals & Books		11,000	11,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,800,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,800,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>251,000</u></b>	<b><u>251,000</u></b>	<b><u>276,100</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>221,100</u></b>
A13001	Transport		201,000	201,000	221,100
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101	Machinery & Equipment		50,000	50,000	55,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>			<b>108,344,000</b>	<b>79,576,955</b>	<b>75,360,900</b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KL7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,596,000</b></u>	<u><b>8,519,890</b></u>	<u><b>8,529,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>10</b>	<u><b>6,921,000</b></u>	<u><b>7,039,062</b></u>	<u><b>7,181,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>5,234,000</b></u>	<u><b>5,236,952</b></u>	<u><b>5,342,000</b></u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,234,000</u>	<u>5,234,000</u>	<u>5,339,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay					2,952	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>6</b>	<u><b>1,687,000</b></u>	<u><b>1,802,110</b></u>	<u><b>1,839,000</b></u>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,687,000</u>	<u>1,802,110</u>	<u>1,839,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,675,000</b></u>	<u><b>1,480,828</b></u>	<u><b>1,348,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,675,000</b></u>	<u><b>1,480,828</b></u>	<u><b>1,348,000</b></u>
A01202	House Rent Allowance				213,000	213,000	213,000
A01203	Conveyance Allowance				289,000	289,000	289,000
A01207	Washing Allowance					100	1,000
A01211	Hill Allowance				11,000	11,000	11,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>				
A01217	Medical Allowance		188,000	188,000	188,000
A01224	Entertainment allowance		7,000	7,000	7,000
A01229	Special compensation allowance		77,000	77,000	77,000
A0122M	Adhoc Relief Allowance 2016		270,000		
A0122Y	AD-Hoc Relief Allowance 2017		386,000		
A01237	Design allowance		21,000	21,000	21,000
A01239	Special Allowance		7,000	7,000	7,000
A0123G	Ad-hoc Relief 2018		386,000		
A0123P	Adhoc-Relief A 2019		285,000		
A0124C	Disparity Reduction Allowance		235,000	369,024	235,000
A0124F	Adhoc Relief Allowance-2021		300,000		
A0124R	Adhoc Relief 2022			298,704	299,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>331,000</u></b>	<b><u>331,000</u></b>	<b><u>515,850</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>47,850</u></b>
A03301	Gas		11,000	11,000	11,550
A03303	Electricity		23,000	23,000	25,300
A03304	Hot and cold weather charges		11,000	11,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		40,000	40,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		20,000	20,000	22,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>48,000</u>	<u>48,000</u>	<u>130,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>			<b>9,975,000</b>	<b>8,898,890</b>	<b>9,174,850</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KL7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>233,574,000.</u>	<u>253,789,854.</u>	<u>248,476,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>640</b>	<b>640</b>	<u>126,566,000.</u>	<u>176,791,944.</u>	<u>180,327,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,366,000.</u>	<u>6,436,831.</u>	<u>6,564,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,263,000.</u>	<u>6,333,831.</u>	<u>6,461,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				103,000	103,000	103,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>631</b>	<b>631</b>	<u>120,200,000.</u>	<u>170,355,113.</u>	<u>173,763,000.</u>
A01151	Total Basic Pay of Other Staff		631	631	<u>120,188,000.</u>	<u>170,338,530.</u>	<u>173,746,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	9	9			
W028	Work Superintendent	(BPS-11)	2	2			
D135	Draftsman	(BPS-10)	2	2			
S184	Supervisor	(BPS-09)	7	7			
M037	Mechanic	(BPS-08)	3	3			
D129	Dozer Operator	(BPS-07)	1	1			
R048	Road Inspector	(BPS-07)	12	12			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KL7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>						
A164	Assistant Store Keeper	(BPS-05)	1	1			
F041	Foreman	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	9	9			
D143	Driver	(BPS-04)	20	20			
F037	Fitter	(BPS-04)	1	1			
B034	Boiler Operator	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C083	Cleaner / Helper	(BPS-01)	88	88			
C132	Cooly	(BPS-01)	451	451			
G030	Greecer	(BPS-01)	6	6			
M032	Mate	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				12,000	16,583	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>107,008,000</u></b>	<b><u>76,997,910</u></b>	<b><u>68,149,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>107,008,000</u></b>	<b><u>76,888,141</u></b>	<b><u>68,149,000</u></b>
A01202	House Rent Allowance				9,178,000	9,178,000	9,178,000
A01203	Conveyance Allowance				11,093,000	11,093,000	11,093,000
A01206	Local Compensatory Allowance				5,546,000	5,546,000	5,546,000
A01207	Washing Allowance				154,000	154,000	154,000
A01208	Dress Allowance				478,000	478,000	478,000
A0120Q	Fixed Daily Allowance				854,000	854,000	854,000
A01211	Hill Allowance				1,182,000	1,182,000	1,182,000
A01217	Medical Allowance				9,087,000	9,087,000	9,087,000
A01222	Hardship allowance				57,000	57,000	57,000
A01229	Special compensation allowance				3,879,000	3,879,000	3,879,000
A0122M	Adhoc Relief Allowance 2016				8,918,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KL7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>					
A0122Y AD-Hoc Relief Allowance 2017			11,929,000		
A01238 Charge allowance			23,000	25,260	23,000
A01239 Special Allowance			23,000	23,580	23,000
A0123G Ad-hoc Relief 2018			11,864,000		
A0123P Adhoc-Relief A 2019			11,641,000		
A01242 Consolidation Travelling Allowance			96,000	96,000	96,000
A0124C Disparity Reduction Allowance			9,250,000	17,987,584	9,250,000
A0124F Adhoc Relief Allowance-2021			11,755,000		
A0124R Adhoc Relief 2022				17,246,517	17,247,000
A01265 Cash Handling Allowance			1,000	1,200	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>109,769</u></b>	
A01274 Medical charges				109,769	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>791,000</u></b>	<b><u>791,000</u></b>	<b><u>837,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			100,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>220,900</u></b>
A03301 Gas			52,000	52,000	54,600
A03302 Water			9,000	9,000	9,000
A03303 Electricity			143,000	143,000	157,300
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>416,000</u></b>	<b><u>416,000</u></b>	<b><u>450,000</u></b>
A03805 Travelling Allowance			20,000	20,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	396,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>61,600</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>				
A03901	Stationery		56,000	56,000	61,600
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>9,600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>9,600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			9,600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>610,000</u></b>	<b><u>610,000</u></b>	<b><u>679,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>590,000</u></b>	<b><u>590,000</u></b>	<b><u>649,000</u></b>
A13001	Transport		590,000	590,000	649,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>			<b>234,975,000</b>	<b>264,790,854</b>	<b>249,992,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KL7027</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>188,585,000.</b></u>	<u><b>148,609,822.</b></u>	<u><b>149,140,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>141</b>	<b>141</b>	<u><b>87,149,000.</b></u>	<u><b>87,149,000.</b></u>	<u><b>88,893,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>3,451,000.</b></u>	<u><b>3,451,000.</b></u>	<u><b>3,521,000.</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,451,000.</u>	<u>3,451,000.</u>	<u>3,521,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>136</b>	<b>136</b>	<u><b>83,698,000.</b></u>	<u><b>83,698,000.</b></u>	<u><b>85,372,000.</b></u>
A01151	Total Basic Pay of Other Staff		136	136	<u>83,692,000.</u>	<u>83,692,000.</u>	<u>85,366,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
C010	Care Taker	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
M037	Mechanic	(BPS-09)	3	3			
E007	Electrician	(BPS-08)	3	3			
S163	Sub Divisional Clerk	(BPS-07)	5	5			
W036	Work Mistry	(BPS-07)	6	6			
C012	Carpenter	(BPS-06)	1	1			
D129	Dozer Operator	(BPS-06)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KL7027</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>						
A164	Assistant Store Keeper	(BPS-05)	2	2			
P004	Painter	(BPS-05)	1	1			
P110	Plumber G-I	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-02)	5	5			
B027	Black Smith	(BPS-02)	2	2			
E012	Electric Helper	(BPS-02)	3	3			
M031	Mason	(BPS-02)	1	1			
V023	Volveman	(BPS-02)	1	1			
W039	Watchman	(BPS-02)	1	1			
B065	Badargha	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
C066	Chowkidar Cum Cook	(BPS-01)	5	5			
C127	Cook	(BPS-01)	2	2			
M003	Mechenic	(BPS-01)	5	5			
M016	Mali	(BPS-01)	2	2			
M018	Mali / Water Carrier	(BPS-01)	1	1			
M032	Mate	(BPS-01)	40	40			
P040	Plumber	(BPS-01)	2	2			
S108	Skilled Cooly	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				6,000	6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>101,436,000</u></b>	<b><u>61,460,822</u></b>	<b><u>60,247,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>101,436,000</u></b>	<b><u>61,460,822</u></b>	<b><u>60,247,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7027</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>				
A01202	House Rent Allowance		9,313,000	9,313,000	9,313,000
A01203	Conveyance Allowance		10,502,000	10,502,000	10,502,000
A01206	Local Compensatory Allowance		21,295,000	21,295,000	21,295,000
A01207	Washing Allowance		166,000	166,000	166,000
A01208	Dress Allowance		61,000	61,000	61,000
A0120Q	Fixed Daily Allowance		425,000	425,000	425,000
A01211	Hill Allowance		1,100,000	1,100,000	1,100,000
A01217	Medical Allowance		7,986,000	7,986,000	7,986,000
A01222	Hardship allowance		64,000	64,000	64,000
A01229	Special compensation allowance		2,842,000	2,842,000	2,842,000
A0122M	Adhoc Relief Allowance 2016		9,095,000		
A0122Y	AD-Hoc Relief Allowance 2017		9,899,000		
A01238	Charge allowance		25,000	25,000	25,000
A01239	Special Allowance		30,000	30,000	30,000
A0123G	Ad-hoc Relief 2018		11,476,000		
A0123P	Adhoc-Relief A 2019		11,293,000		
A01242	Consolidation Travelling Allowance		38,000	38,000	38,000
A0124C	Disparity Reduction Allowance		1,781,000	2,995,042	1,781,000
A0124F	Adhoc Relief Allowance-2021		2,445,000		
A0124R	Adhoc Relief 2022			3,018,780	3,019,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,992,000</u></b>	<b><u>2,992,000</u></b>	<b><u>1,476,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>214,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and trunk call		421,000	421,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>631,000</u></b>	<b><u>631,000</u></b>	<b><u>688,300</u></b>
A03301	Gas		116,000	116,000	121,800
A03303	Electricity		515,000	515,000	566,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KL7027 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,757,000</u>	<u>1,757,000</u>	<u>400,000</u>
A03805 Travelling Allowance			400,000	400,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,357,000	1,357,000	250,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>	<u>169,000</u>	<u>173,900</u>
A03901 Stationery			149,000	149,000	163,900
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>400,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>236,000</u>	<u>236,000</u>	<u>259,600</u>
<b>A130 TOTAL TRANSPORT</b>			<u>196,000</u>	<u>196,000</u>	<u>215,600</u>
A13001 Transport			196,000	196,000	215,600
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>			<b>191,813,000</b>	<b>152,237,822</b>	<b>150,875,800</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KL7041</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,808,000</u>	<u>5,163,708</u>	<u>5,162,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u>4,299,000</u>	<u>4,299,000</u>	<u>4,386,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,929,000</u>	<u>1,929,000</u>	<u>1,968,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,929,000</u>	<u>1,929,000</u>	<u>1,968,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>2,370,000</u>	<u>2,370,000</u>	<u>2,418,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,370,000</u>	<u>2,370,000</u>	<u>2,418,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,509,000</u>	<u>864,708</u>	<u>776,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,509,000</u>	<u>864,708</u>	<u>776,000</u>
A01202	House Rent Allowance				140,000	140,000	140,000
A01203	Conveyance Allowance				192,000	192,000	192,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,200	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KL7041 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)</b>					
A01211 Hill Allowance			15,000	15,000	15,000
A01217 Medical Allowance			117,000	117,000	117,000
A01229 Special compensation allowance			39,000	39,166	40,000
A0122M Adhoc Relief Allowance 2016			143,000		
A0122Y AD-Hoc Relief Allowance 2017			200,000		
A0123G Ad-hoc Relief 2018			200,000		
A0123P Adhoc-Relief A 2019			193,000		
A0124C Disparity Reduction Allowance			113,000	202,374	113,000
A0124F Adhoc Relief Allowance-2021			155,000		
A0124R Adhoc Relief 2022				156,968	157,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>422,000</u></b>	<b><u>422,000</u></b>	<b><u>473,150</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			29,000	29,000	29,000
<b>A033 TOTAL UTILITIES</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>122,650</u></b>
A03301 Gas			35,000	35,000	36,750
A03303 Electricity			59,000	59,000	64,900
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance			70,000	70,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			8,000	8,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7041</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>63,000</b></u>	<u><b>63,000</b></u>	<u><b>130,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		43,000	43,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)</b>			<b>6,293,000</b>	<b>5,648,708</b>	<b>5,765,150</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KN7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>224,914,000.</u>	<u>221,837,632.</u>	<u>217,922,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>692</b>	<b>692</b>	<u>128,945,000.</u>	<u>158,117,031.</u>	<u>161,279,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,569,000.</u>	<u>6,522,675.</u>	<u>6,654,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,569,000.</u>	<u>6,522,675.</u>	<u>6,654,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>685</b>	<b>685</b>	<u>123,376,000.</u>	<u>151,594,356.</u>	<u>154,625,000.</u>
A01151	Total Basic Pay of Other Staff		<u>685</u>	<u>685</u>	<u>123,269,000.</u>	<u>151,460,885.</u>	<u>154,491,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	8	8			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	7	7			
R048	Road Inspector	(BPS-07)	19	19			
W037	Work Munshi	(BPS-06)	22	22			
T039	Tracer	(BPS-05)	1	1			
M032	Mate	(BPS-02)	44	44			
C081	Cleaner	(BPS-01)	18	18			
C132	Cooly	(BPS-01)	517	517			
G030	Greecer	(BPS-01)	22	22			

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KN7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>						
H030	Helper	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				107,000	133,471	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>95,969,000</u></b>	<b><u>63,720,601</u></b>	<b><u>56,643,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>95,969,000</u></b>	<b><u>63,306,115</u></b>	<b><u>56,643,000</u></b>
A01202	House Rent Allowance				8,066,000	8,066,000	8,066,000
A01203	Conveyance Allowance				9,917,000	9,917,000	9,917,000
A01206	Local Compensatory Allowance				3,946,000	3,946,000	3,946,000
A01207	Washing Allowance				169,000	169,000	169,000
A01208	Dress Allowance				523,000	523,000	523,000
A0120Q	Fixed Daily Allowance				289,000	289,000	289,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				8,111,000	8,111,000	8,111,000
A0122M	Adhoc Relief Allowance 2016				8,678,000		
A0122Y	AD-Hoc Relief Allowance 2017				11,633,000		
A01239	Special Allowance				5,000	35,584	5,000
A0123G	Ad-hoc Relief 2018				11,642,000		
A0123P	Adhoc-Relief A 2019				11,394,000		
A0124C	Disparity Reduction Allowance				8,372,000	15,004,730	8,372,000
A0124F	Adhoc Relief Allowance-2021				11,622,000		
A0124R	Adhoc Relief 2022					15,642,801	15,643,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>414,486</u></b>	
A01274	Medical charges					414,486	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>617,000</u></b>	<b><u>617,000</u></b>	<b><u>721,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and trunk call				56,000	56,000	56,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>144,600</u></b>
A03302 Water			9,000	9,000	9,000
A03303 Electricity			116,000	116,000	127,600
A03304 Hot and cold weather charges			8,000	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>404,000</u></b>	<b><u>404,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,200,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			10,000	10,000	30,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>					
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>			<b>225,569,000</b>	<b>223,692,632</b>	<b>218,773,100</b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KN7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>161,476,000.</u>	<u>115,953,251.</u>	<u>115,684,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>138</b>	<b>138</b>	<u>51,325,000.</u>	<u>51,416,150.</u>	<u>52,442,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>6,385,000.</u>	<u>6,441,470.</u>	<u>6,568,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,296,000.</u>	<u>6,296,000.</u>	<u>6,422,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A01102	Personal pay				89,000	145,470	146,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>131</b>	<b>131</b>	<u>44,940,000.</u>	<u>44,974,680.</u>	<u>45,874,000.</u>
A01151	Total Basic Pay of Other Staff		<b>131</b>	<b>131</b>	<u>44,937,000.</u>	<u>44,937,000.</u>	<u>45,836,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
C010	Care Taker	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	4	4			
C012	Carpenter	(BPS-08)	2	2			
E007	Electrician	(BPS-08)	2	2			
S163	Sub Divisional Clerk	(BPS-07)	2	2			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KN7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>						
M031	Mason	(BPS-05)	3	3			
S157	Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	3	3			
D143	Driver	(BPS-04)	33	33			
B006	Bairer	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	32	32			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	6	6			
M018	Mali / Water Carrier	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	15	15			
W036	Work Mistry	(BPS-01)	2	2			
A01152	Personal pay				3,000	37,680	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>110,151,000</u></b>	<b><u>64,537,101</u></b>	<b><u>63,242,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>110,151,000</u></b>	<b><u>64,411,754</u></b>	<b><u>63,242,000</u></b>
A01202	House Rent Allowance				8,842,000	8,842,000	8,842,000
A01203	Conveyance Allowance				13,185,000	13,185,000	13,185,000
A01206	Local Compensatory Allowance				25,471,000	25,471,000	25,471,000
A01207	Washing Allowance				209,000	209,000	209,000
A01208	Dress Allowance				46,000	46,000	46,000
A0120Q	Fixed Daily Allowance				460,000	460,000	460,000
A01211	Hill Allowance				285,000	285,000	285,000
A01217	Medical Allowance				10,156,000	10,156,000	10,156,000
A0122M	Adhoc Relief Allowance 2016				9,917,000		
A0122Y	AD-Hoc Relief Allowance 2017				13,263,000		
A01239	Special Allowance				20,000	20,000	20,000
A0123G	Ad-hoc Relief 2018				12,516,000		
A0123P	Adhoc-Relief A 2019				11,952,000		
A01242	Consolidation Travelling Allowance				158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7021 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>					
A0124C Disparity Reduction Allowance			1,548,000	2,717,950	1,548,000
A0124F Adhoc Relief Allowance-2021			2,122,000		
A0124R Adhoc Relief 2022				2,860,804	2,861,000
A01270 Other			1,000	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>125,347</u></b>	
A01274 Medical charges				125,347	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,636,000</u></b>	<b><u>2,636,000</u></b>	<b><u>1,229,700</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>209,000</u></b>	<b><u>209,000</u></b>	<b><u>208,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			201,000	201,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>371,000</u></b>	<b><u>371,000</u></b>	<b><u>394,200</u></b>
A03302 Water			21,000	21,000	21,000
A03303 Electricity			232,000	232,000	255,200
A03304 Hot and cold weather charges			118,000	118,000	118,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,929,000</u></b>	<b><u>1,929,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			480,000	480,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,449,000	1,449,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>127,500</u></b>
A03901 Stationery			105,000	105,000	115,500
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>234,000</u></b>	<b><u>234,000</u></b>	<b><u>257,400</u></b>



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7021 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>184,000</u>	<u>184,000</u>	<u>202,400</u>
A13001 Transport			184,000	184,000	202,400
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>			<b>164,346,000</b>	<b>118,823,251</b>	<b>117,171,100</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KN7090</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,111,000</b></u>	<u><b>3,805,721</b></u>	<u><b>3,663,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>15</b>	<u><b>2,504,000</b></u>	<u><b>2,975,610</b></u>	<u><b>3,036,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,335,000</b></u>	<u><b>1,793,940</b></u>	<u><b>1,830,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,335,000</u>	<u>1,793,940</u>	<u>1,830,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>12</b>	<u><b>1,169,000</b></u>	<u><b>1,181,670</b></u>	<u><b>1,206,000</b></u>
A01151	Total Basic Pay of Other Staff		11	12	<u>1,169,000</u>	<u>1,181,670</u>	<u>1,206,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
T039	Tracer	(BPS-05)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>607,000</b></u>	<u><b>830,111</b></u>	<u><b>627,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>607,000</b></u>	<u><b>830,111</b></u>	<u><b>627,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7090 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION</b>					
A01202 House Rent Allowance			81,000	151,043	152,000
A01203 Conveyance Allowance				97,104	98,000
A01206 Local Compensatory Allowance				6,500	7,000
A01211 Hill Allowance			8,000	8,000	8,000
A01217 Medical Allowance			42,000	98,696	99,000
A01229 Special compensation allowance			2,000	2,000	2,000
A0122M Adhoc Relief Allowance 2016			73,000		
A0122Y AD-Hoc Relief Allowance 2017			107,000		
A01239 Special Allowance				14,880	
A0123G Ad-hoc Relief 2018			107,000		
A0123P Adhoc-Relief A 2019			41,000		
A0124C Disparity Reduction Allowance			63,000	254,716	63,000
A0124F Adhoc Relief Allowance-2021			83,000		
A0124R Adhoc Relief 2022				197,172	198,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>403,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>37,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			32,000	32,000	32,000
<b>A033 TOTAL UTILITIES</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,400</u></b>
A03303 Electricity			24,000	24,000	26,400
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>300,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			156,000	156,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>28,600</u></b>
A03901 Stationery			26,000	26,000	28,600

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7090 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>57,000</u>	<u>57,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>37,000</u>	<u>37,000</u>	<u>100,000</u>
A13001 Transport			37,000	37,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DIVISION</b>			<b>3,422,000</b>	<b>4,116,721</b>	<b>4,196,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KN7202 SUPERINDENDING ENGINEER RAKHSHAN DIVISION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>2,105,000</u>
<b>A011 TOTAL PAY</b>		<b>1</b>			<u>1,300,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<u>1,300,000</u>
A01101 Total Basic Pay Of Officer		1			<u>800,000</u>
S181 Superintending Engineer (BPS-19)		1			
A01102 Personal pay					500,000
<b>A012 TOTAL ALLOWANCES</b>					<u>805,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>805,000</u>
A01202 House Rent Allowance					50,000
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					60,000
A01208 Dress Allowance					20,000
A01211 Hill Allowance					20,000
A01217 Medical Allowance					10,000
A01222 Hardship allowance					5,000
A01229 Special compensation allowance					20,000
A0124C Disparity Reduction Allowance					20,000
A0124R Adhoc Relief 2022					200,000
A01270 Other					300,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>473,200</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>60,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and trunk call					40,000
<b>A033 TOTAL UTILITIES</b>					<u>100,000</u>
A03303 Electricity					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KN7202</b>	<b>SUPERINDENDING ENGINEER RAKHSHAN DIVISION</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>300,000</u></b>
A03805	Travelling Allowance				100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>13,200</u></b>
A03901	Stationery				13,200
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>100,000</u></b>
A13001	Transport				100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>30,000</u></b>
A13101	Machinery & Equipment				30,000
<b>SUPERINDENDING ENGINEER RAKHSHAN DIVISION</b>					<b>2,708,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7012</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,997,000</u>	<u>18,841,637</u>	<u>18,746,120</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>12,835,000</u>	<u>12,835,000</u>	<u>13,092,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>5,124,000</u>	<u>5,124,000</u>	<u>5,226,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,075,000</u>	<u>5,075,000</u>	<u>5,177,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C187	Chief Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay				49,000	49,000	49,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>7,711,000</u>	<u>7,711,000</u>	<u>7,866,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>7,705,000</u>	<u>7,705,000</u>	<u>7,860,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7012</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>						
C132	Cooly	(BPS-01)	4	4			
F017	Fero Khalasi	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				6,000	6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,162,000</u></b>	<b><u>6,006,637</u></b>	<b><u>5,654,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,162,000</u></b>	<b><u>6,006,637</u></b>	<b><u>5,654,120</u></b>
A01202	House Rent Allowance				572,000	572,000	572,000
A01203	Conveyance Allowance				971,000	971,000	971,000
A01206	Local Compensatory Allowance				1,599,000	1,599,000	1,599,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				7,000	8,500	7,000
A0120Q	Fixed Daily Allowance					42,000	42,000
A01210	Risk Allowance					12,120	12,120
A01211	Hill Allowance				50,000	50,000	50,000
A01217	Medical Allowance				690,000	690,000	690,000
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				827,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,036,000		
A0123G	Ad-hoc Relief 2018				1,052,000		
A0123P	Adhoc-Relief A 2019				832,000		
A0124C	Disparity Reduction Allowance				647,000	998,263	647,000
A0124F	Adhoc Relief Allowance-2021				868,000		
A0124R	Adhoc Relief 2022					1,052,754	1,053,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>539,000</u></b>	<b><u>539,000</u></b>	<b><u>614,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KR7012 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>					
A03202 Telephone and trunk call			101,000	101,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>98,000</u></b>
A03303 Electricity			70,000	70,000	77,000
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling Allowance			70,000	70,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>61,600</u></b>
A03901 Stationery			56,000	56,000	61,600
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>			<b>22,574,000</b>	<b>19,418,637</b>	<b>19,490,720</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>791,743,000.</b></u>	<u><b>803,835,435.</b></u>	<u><b>788,118,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2028</b>	<b>2028</b>	<u><b>457,980,000.</b></u>	<u><b>574,957,531.</b></u>	<u><b>586,403,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u><b>8,232,000.</b></u>	<u><b>10,544,172.</b></u>	<u><b>10,756,000.</b></u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>8,232,000.</u>	<u>10,529,772.</u>	<u>10,741,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	10	10			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay					14,400	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2016</b>	<b>2016</b>	<u><b>449,748,000.</b></u>	<u><b>564,413,359.</b></u>	<u><b>575,647,000.</b></u>
A01151	Total Basic Pay of Other Staff		<u>2016</u>	<u>2016</u>	<u>448,841,000.</u>	<u>561,635,143.</u>	<u>572,868,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	8	8			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	30	30			
W028	Work Superintendent	(BPS-09)	6	6			
R048	Road Inspector	(BPS-07)	40	40			
A164	Assistant Store Keeper	(BPS-06)	1	1			
R051	Roller Driver	(BPS-06)	2	2			
W037	Work Munshi	(BPS-06)	87	87			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>						
D128	Dozer Drivers	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
C081	Cleaner	(BPS-03)	1	1			
G030	Greecer	(BPS-03)	1	1			
M032	Mate	(BPS-02)	100	100			
S200	S Cooly	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	1717	1717			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				907,000	2,778,216	2,779,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>333,763,000</u></b>	<b><u>228,877,904</u></b>	<b><u>201,715,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>333,763,000</u></b>	<b><u>228,877,904</u></b>	<b><u>201,715,000</u></b>
A01202	House Rent Allowance				29,126,000	29,126,000	29,126,000
A01203	Conveyance Allowance				37,131,000	37,131,000	37,131,000
A01206	Local Compensatory Allowance				14,978,000	14,978,000	14,978,000
A01207	Washing Allowance				545,000	545,000	545,000
A01208	Dress Allowance				1,945,000	1,945,000	1,945,000
A0120Q	Fixed Daily Allowance				1,082,000	1,082,000	1,082,000
A01211	Hill Allowance				38,000	38,000	38,000
A01217	Medical Allowance				30,679,000	30,679,000	30,679,000
A01222	Hardship allowance				2,000	2,000	2,000
A01226	Computer allowance					15,000	15,000
A01229	Special compensation allowance				5,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016				30,947,000		
A0122N	Special Conveyance Allowance to Disbald Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				39,602,000		
A01239	Special Allowance				21,000	61,440	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
 <b>KR7013 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>					
A0123G Ad-hoc Relief 2018			39,533,000		
A0123P Adhoc-Relief A 2019			39,414,000		
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C Disparity Reduction Allowance			29,349,000	56,472,878	29,349,000
A0124F Adhoc Relief Allowance-2021			39,330,000		
A0124R Adhoc Relief 2022				56,761,386	56,762,000
A01265 Cash Handling Allowance			1,000	1,200	2,000
A01270 Other			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>554,000</u></b>	<b><u>554,000</u></b>	<b><u>722,800</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			66,000	66,000	66,000
<b>A033 TOTAL UTILITIES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>136,300</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>334,000</u></b>	<b><u>334,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			130,000	130,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			9,000	9,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>10,350,000</u></b>	

**BC21013 (13)**  
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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KR7013 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>10,350,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				10,350,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>			<b>792,345,000</b>	<b>814,787,435</b>	<b>788,970,800</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7014</b>	<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>115,918,000.</u></b>	<b><u>125,424,596.</u></b>	<b><u>120,987,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>252</u></b>	<b><u>252</u></b>	<b><u>61,854,000.</u></b>	<b><u>83,516,395.</u></b>	<b><u>85,177,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,820,000.</u></b>	<b><u>5,820,000.</u></b>	<b><u>5,937,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,814,000.</u>	<u>5,814,000.</u>	<u>5,931,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				6,000	6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>243</u></b>	<b><u>243</u></b>	<b><u>56,034,000.</u></b>	<b><u>77,696,395.</u></b>	<b><u>79,240,000.</u></b>
A01151	Total Basic Pay of Other Staff		<u>243</u>	<u>243</u>	<u>55,832,000.</u>	<u>77,151,482.</u>	<u>78,695,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	7	7			
D135	Draftsman	(BPS-10)	1	1			
M037	Mechanic	(BPS-08)	1	1			
W013	Welder	(BPS-08)	1	1			
F041	Foreman	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	58	58			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7014</b>	<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>						
F037	Fitter	(BPS-04)	1	1			
O013	Operator	(BPS-04)	22	22			
G030	Greecer	(BPS-02)	134	134			
S200	S Cooly	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				202,000	544,913	545,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>54,064,000</u></b>	<b><u>41,908,201</u></b>	<b><u>35,810,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>54,064,000</u></b>	<b><u>39,996,182</u></b>	<b><u>35,810,000</u></b>
A01202	House Rent Allowance				3,673,000	3,673,000	3,673,000
A01203	Conveyance Allowance				5,428,000	5,428,000	5,428,000
A01206	Local Compensatory Allowance				8,629,000	8,629,000	8,629,000
A01207	Washing Allowance				73,000	73,000	73,000
A01208	Dress Allowance				40,000	40,000	40,000
A0120Q	Fixed Daily Allowance				1,387,000	1,387,000	1,387,000
A01211	Hill Allowance				446,000	446,000	446,000
A01217	Medical Allowance				4,252,000	4,252,000	4,252,000
A0122M	Adhoc Relief Allowance 2016				4,384,000		
A0122Y	AD-Hoc Relief Allowance 2017				5,630,000		
A0123G	Ad-hoc Relief 2018				5,602,000		
A0123P	Adhoc-Relief A 2019				5,384,000		
A01242	Consolidation Travelling Allowance				173,000	173,000	173,000
A0124C	Disparity Reduction Allowance				3,823,000	8,009,968	3,823,000
A0124F	Adhoc Relief Allowance-2021				5,139,000		
A0124R	Adhoc Relief 2022					7,884,214	7,885,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,912,019</u></b>	
A01274	Medical charges					1,912,019	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KR7014 EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>668,000</u>	<u>668,000</u>	<u>727,400</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			88,000	88,000	88,000
<b>A033 TOTAL UTILITIES</b>			<u>111,000</u>	<u>111,000</u>	<u>118,600</u>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			76,000	76,000	83,600
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>418,000</u>	<u>418,000</u>	<u>475,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			288,000	288,000	345,000
<b>A039 TOTAL GENERAL</b>			<u>47,000</u>	<u>47,000</u>	<u>41,800</u>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			9,000	9,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>38,000</u>	<u>38,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7014</b>	<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP)</b>				
	<b>ROADS DEPARTMENT KHUZDAR DIVISION</b>				
	<b>(OLD DDO KR4018)</b>				
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP)</b>			<b>116,624,000</b>	<b>126,730,596</b>	<b>121,844,400</b>
<b>ROADS DEPARTMENT KHUZDAR DIVISION</b>					
<b>(OLD DDO KR4018)</b>					

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7045</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>305,871,000.</b></u>	<u><b>193,349,414.</b></u>	<u><b>182,350,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>158</b>	<b>158</b>	<u><b>35,732,000.</b></u>	<u><b>40,043,913.</b></u>	<u><b>40,838,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u><b>8,366,000.</b></u>	<u><b>8,366,000.</b></u>	<u><b>8,534,000.</b></u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>8,366,000.</u>	<u>8,366,000.</u>	<u>8,534,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	9	9			
J022	Junior Engineer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>144</b>	<b>144</b>	<u><b>27,366,000.</b></u>	<u><b>31,677,913.</b></u>	<u><b>32,304,000.</b></u>
A01151	Total Basic Pay of Other Staff		<u>144</u>	<u>144</u>	<u>27,157,000.</u>	<u>31,265,400.</u>	<u>31,891,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
C010	Care Taker	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	9	9			
S167	Sub Engineer	(BPS-11)	8	8			
C012	Carpenter	(BPS-09)	3	3			
B027	Black Smith	(BPS-08)	2	2			
E007	Electrician	(BPS-08)	4	4			
P004	Painter	(BPS-08)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7045</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>						
S163	Sub Divisional Clerk	(BPS-07)	8	8			
A164	Assistant Store Keeper	(BPS-06)	1	1			
W036	Work Mistry	(BPS-06)	5	5			
P040	Plumber	(BPS-05)	2	2			
S153	Store Clerk	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	4	4			
T039	Tracer	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-02)	8	8			
V005	Volveman	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	29	29			
C066	Chowkidar Cum Cook	(BPS-01)	1	1			
C127	Cook	(BPS-01)	5	5			
E012	Electric Helper	(BPS-01)	4	4			
F017	Fero Khalasi	(BPS-01)	2	2			
M016	Mali	(BPS-01)	12	12			
M018	Mali / Water Carrier	(BPS-01)	1	1			
M031	Mason	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	13	13			
S006	Sanitary Jamadar	(BPS-01)	1	1			
S158	Store Munshi	(BPS-01)	1	1			
A01152	Personal pay				209,000	412,513	413,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>270,139,000</u></b>	<b><u>153,305,501</u></b>	<b><u>141,512,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>270,139,000</u></b>	<b><u>143,305,501</u></b>	<b><u>141,512,000</u></b>
A01202	House Rent Allowance				25,666,000	25,666,000	25,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7045</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>				
A01203	Conveyance Allowance		35,051,000	35,051,000	35,051,000
A01206	Local Compensatory Allowance		40,000,000	40,000,000	40,000,000
A01207	Washing Allowance		13,000	13,000	13,000
A01208	Dress Allowance		51,000	51,000	51,000
A0120Q	Fixed Daily Allowance		903,000	903,000	903,000
A01211	Hill Allowance		3,860,000	3,860,000	3,860,000
A01217	Medical Allowance		28,749,000	28,749,000	28,749,000
A01222	Hardship allowance		1,000	1,000	1,000
A0122M	Adhoc Relief Allowance 2016		27,238,000		
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		34,836,000		
A01239	Special Allowance		18,000	18,000	18,000
A0123G	Ad-hoc Relief 2018		34,368,000		
A0123P	Adhoc-Relief A 2019		33,305,000		
A01242	Consolidation Travelling Allowance		29,000	29,000	29,000
A0124C	Disparity Reduction Allowance		1,891,000	3,685,498	1,891,000
A0124F	Adhoc Relief Allowance-2021		2,532,000		
A0124R	Adhoc Relief 2022			3,651,003	3,652,000
A01265	Cash Handling Allowance		4,000	4,000	4,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000,000</u></b>	
A01274	Medical charges			10,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,760,000</u></b>	<b><u>3,760,000</u></b>	<b><u>2,083,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>509,000</u></b>	<b><u>509,000</u></b>	<b><u>218,000</u></b>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and trunk call		491,000	491,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>903,000</u></b>	<b><u>903,000</u></b>	<b><u>969,600</u></b>
A03302	Water		21,000	21,000	21,000
A03303	Electricity		666,000	666,000	732,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7045</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>				
A03304	Hot and cold weather charges		216,000	216,000	216,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,168,000</u></b>	<b><u>2,168,000</u></b>	<b><u>700,000</u></b>
A03805	Travelling Allowance		730,000	730,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,438,000	1,438,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>195,600</u></b>
A03901	Stationery		156,000	156,000	171,600
A03902	Printing & Publication		24,000	24,000	24,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>352,000</u></b>	<b><u>352,000</u></b>	<b><u>387,200</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>277,200</u></b>
A13001	Transport		252,000	252,000	277,200
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13101	Machinery & Equipment		100,000	100,000	110,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
KR7045 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)					
EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)			309,983,000	198,961,414	184,820,400

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7047</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,593,000</b></u>	<u><b>4,089,092</b></u>	<u><b>4,084,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u><b>2,965,000</b></u>	<u><b>3,106,780</b></u>	<u><b>3,168,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,467,000</b></u>	<u><b>1,467,000</b></u>	<u><b>1,495,000</b></u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,388,000</u>	<u>1,388,000</u>	<u>1,416,000</u>
R034	Research Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				79,000	79,000	79,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u><b>1,498,000</b></u>	<u><b>1,639,780</b></u>	<u><b>1,673,000</b></u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,498,000</u>	<u>1,639,780</u>	<u>1,673,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,628,000</b></u>	<u><b>982,312</b></u>	<u><b>916,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,628,000</b></u>	<u><b>982,312</b></u>	<u><b>916,000</b></u>
A01202	House Rent Allowance				163,000	163,000	163,000
A01203	Conveyance Allowance				236,000	236,000	236,000
A01206	Local Compensatory Allowance				75,000	75,000	75,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				10,000	10,000	10,000
A01217	Medical Allowance				128,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016				137,000		
A0122Y	AD-Hoc Relief Allowance 2017				197,000		
A0123G	Ad-hoc Relief 2018				197,000		

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7047</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)</b>				
A0123P	Adhoc-Relief A 2019		193,000		
A0124C	Disparity Reduction Allowance		131,000	197,804	131,000
A0124F	Adhoc Relief Allowance-2021		153,000		
A0124R	Adhoc Relief 2022			164,508	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>429,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03202	Telephone and trunk call		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,700</u></b>
A03301	Gas		14,000	14,000	14,700
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>300,000</u></b>
A03805	Travelling Allowance		70,000	70,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>99,000</u></b>
A03901	Stationery		90,000	90,000	99,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		72,000	72,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
KR7047 MATERIAL TESTING & FIELD CONTROL LAB KHUZDAR (OLD DDO KR4065)					
			4,985,000	4,481,092	4,643,700

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7060</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,366,000</u>	<u>10,497,142</u>	<u>10,324,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u>7,168,000</u>	<u>7,829,342</u>	<u>7,983,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,397,000</u>	<u>2,519,300</u>	<u>2,566,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,285,000</u>	<u>2,285,000</u>	<u>2,331,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				112,000	234,300	235,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>4,771,000</u>	<u>5,310,042</u>	<u>5,417,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,771,000</u>	<u>5,310,042</u>	<u>5,417,000</u>
H014	Head Draftsman	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	3	3			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,198,000</u>	<u>2,667,800</u>	<u>2,341,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,198,000</u>	<u>2,667,800</u>	<u>2,341,000</u>
A01202	House Rent Allowance				272,000	272,000	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7060</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT CIRCLE KHUZDAR</b>				
	<b>(OLD DDO KR4086)</b>				
A01203	Conveyance Allowance		436,000	436,000	436,000
A01206	Local Compensatory Allowance		173,000	173,000	173,000
A01207	Washing Allowance		3,000	3,000	3,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allowance		37,000	37,000	37,000
A01217	Medical Allowance		347,000	347,000	347,000
A0122M	Adhoc Relief Allowance 2016		462,000		
A0122Y	AD-Hoc Relief Allowance 2017		606,000		
A0123G	Ad-hoc Relief 2018		548,000		
A0123P	Adhoc-Relief A 2019		430,000		
A0124C	Disparity Reduction Allowance		383,000	710,628	383,000
A0124F	Adhoc Relief Allowance-2021		498,000		
A0124R	Adhoc Relief 2022			686,172	687,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>398,000</u></b>	<b><u>398,000</u></b>	<b><u>491,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>87,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		82,000	82,000	82,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>72,700</u></b>
A03303	Electricity		47,000	47,000	51,700
A03304	Hot and cold weather charges		21,000	21,000	21,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>300,000</u></b>
A03805	Travelling Allowance		70,000	70,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>31,900</u></b>
A03901	Stationery		29,000	29,000	31,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7060</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		28,000	28,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE KHUZDAR (OLD DDO KR4086)</b>			<b>11,802,000</b>	<b>10,933,142</b>	<b>10,925,600</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KR7196</b>	<b>CHIEF ENGINEER (BUILDING) KHUZDAR ZONE CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,904,000</u>	<u>7,085,816</u>	<u>7,065,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>5,870,000</u>	<u>5,870,000</u>	<u>5,988,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,920,000</u>	<u>4,920,000</u>	<u>5,019,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,920,000</u>	<u>4,920,000</u>	<u>5,019,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
S181	Superintending Engineer	(BPS-19)	1	1			
E045	Executive Engineer	(BPS-18)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u>950,000</u>	<u>950,000</u>	<u>969,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>950,000</u>	<u>950,000</u>	<u>969,000</u>
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
D242	Diver	(BPS-04)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,034,000</u>	<u>1,215,816</u>	<u>1,077,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,034,000</u>	<u>1,215,816</u>	<u>1,077,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				277,000	277,000	277,000
A01203	Conveyance Allowance				104,000	104,000	104,000
A01206	Local Compensatory Allowance				11,000	11,000	11,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				8,000	8,000	8,000
A01211	Hill Allowance				12,000	12,000	12,000
A01217	Medical Allowance				160,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7196</b>	<b>CHIEF ENGINEER (BUILDING) KHUZDAR ZONE CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR</b>				
A01224	Entertainment allowance		16,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016		232,000		
A0122Y	AD-Hoc Relief Allowance 2017		314,000		
A01239	Special Allowance		18,000	18,000	18,000
A0123G	Ad-hoc Relief 2018		314,000		
A0123P	Adhoc-Relief A 2019		157,000		
A01242	Consolidation Travelling Allowance		8,000	8,000	8,000
A0124C	Disparity Reduction Allowance		88,000	226,892	88,000
A0124F	Adhoc Relief Allowance-2021		292,000		
A0124R	Adhoc Relief 2022			351,924	352,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>348,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and cold weather charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>280,000</u></b>
A03805	Travelling Allowance		40,000	40,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	
A03905	Newspapers Periodicals & Books		3,000	3,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>80,000</u></b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7196</b>	<b>CHIEF ENGINEER (BUILDING) KHUZDAR ZONE CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR</b>				
A13001	Transport		18,000	18,000	80,000
			<b>8,033,000</b>	<b>7,214,816</b>	<b>7,493,000</b>

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>99,334,000.</u>	<u>101,053,064.</u>	<u>98,528,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>294</u>	<u>294</u>	<u>57,703,000.</u>	<u>70,598,385.</u>	<u>72,006,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>6</u>	<u>6</u>	<u>4,385,000.</u>	<u>6,063,006.</u>	<u>6,183,000.</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,323,000.</u>	<u>5,943,781.</u>	<u>6,063,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				62,000	119,225	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>288</u>	<u>288</u>	<u>53,318,000.</u>	<u>64,535,379.</u>	<u>65,823,000.</u>
A01151	Total Basic Pay of Other Staff		<u>288</u>	<u>288</u>	<u>53,193,000.</u>	<u>64,318,329.</u>	<u>65,605,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	9	9			
D135	Draftsman	(BPS-10)	1	1			
G021	Generator Operator	(BPS-09)	1	1			
S184	Supervisor	(BPS-09)	3	3			
R048	Road Inspector	(BPS-07)	9	9			
R050	Roller Operator / Truck driver	(BPS-07)	1	1			
W037	Work Munshi	(BPS-06)	9	9			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>						
T039	Tracer	(BPS-05)	1	1			
M032	Mate	(BPS-04)	30	30			
A188	Attendent / Cook	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C082	Cleaner / Greecer	(BPS-01)	18	18			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	195	195			
A01152	Personal pay				125,000	217,050	218,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>41,631,000</u></b>	<b><u>30,454,679</u></b>	<b><u>26,522,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,631,000</u></b>	<b><u>30,006,172</u></b>	<b><u>26,522,000</u></b>
A01202	House Rent Allowance				3,424,000	3,503,640	3,504,000
A01203	Conveyance Allowance				4,348,000	4,385,335	4,386,000
A01206	Local Compensatory Allowance				1,263,000	1,263,000	1,263,000
A01207	Washing Allowance				68,000	68,000	68,000
A01208	Dress Allowance				212,000	212,000	212,000
A0120Q	Fixed Daily Allowance				165,000	165,000	165,000
A01217	Medical Allowance				3,382,000	3,431,453	3,432,000
A01222	Hardship allowance				1,000	1,200	2,000
A01229	Special compensation allowance				1,601,000	1,601,000	1,601,000
A0122M	Adhoc Relief Allowance 2016				3,474,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,686,000		
A01239	Special Allowance					36,442	
A0123G	Ad-hoc Relief 2018				4,704,000		
A0123P	Adhoc-Relief A 2019				4,582,000		
A01242	Consolidation Travelling Allowance					300	
A0124C	Disparity Reduction Allowance				3,498,000	6,948,164	3,498,000
A0124F	Adhoc Relief Allowance-2021				4,621,000		
A0124R	Adhoc Relief 2022					6,788,638	6,789,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				1,600,000	1,600,000	1,600,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>KU7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>448,507</u></b>	
A01274 Medical charges				448,507	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>513,000</u></b>	<b><u>513,000</u></b>	<b><u>613,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			44,000	44,000	44,000
<b>A033 TOTAL UTILITIES</b>			<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>148,700</u></b>
A03302 Water			5,000	5,000	5,000
A03303 Electricity			127,000	127,000	139,700
A03304 Hot and cold weather charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>314,000</u></b>	<b><u>314,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance			50,000	50,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			264,000	264,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,000,000	

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>460,000</b></u>	<u><b>460,000</b></u>	<u><b>525,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>450,000</b></u>	<u><b>450,000</b></u>	<u><b>495,000</b></u>
A13001	Transport		450,000	450,000	495,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>			<b>100,307,000</b>	<b>103,026,064</b>	<b>99,666,200</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KU7016</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>65,325,000</u>	<u>49,081,407</u>	<u>48,906,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<u>22,683,000</u>	<u>22,683,000</u>	<u>23,133,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>7,483,000</u>	<u>7,483,000</u>	<u>7,630,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,314,000</u>	<u>7,314,000</u>	<u>7,461,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
J022	Junior Engineer	(BPS-16)	1	1			
A01102	Personal pay				169,000	169,000	169,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>53</b>	<u>15,200,000</u>	<u>15,200,000</u>	<u>15,503,000</u>
A01151	Total Basic Pay of Other Staff		53	53	<u>15,121,000</u>	<u>15,121,000</u>	<u>15,424,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	7	7			
D135	Draftsman	(BPS-10)	1	1			
C012	Carpenter	(BPS-08)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	3	3			
M031	Mason	(BPS-06)	1	1			
W036	Work Mistry	(BPS-06)	1	1			
A164	Assistant Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>KU7016</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>						
D143	Driver	(BPS-04)	3	3			
P040	Plumber	(BPS-04)	1	1			
T061	Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
C066	Chowkidar Cum Cook	(BPS-01)	1	1			
E012	Electric Helper	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
G044	Gutter Cooly	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				79,000	79,000	79,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,642,000</u></b>	<b><u>26,398,407</u></b>	<b><u>25,773,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,642,000</u></b>	<b><u>26,398,407</u></b>	<b><u>25,773,000</u></b>
A01202	House Rent Allowance				3,510,000	3,510,000	3,510,000
A01203	Conveyance Allowance				5,237,000	5,237,000	5,237,000
A01206	Local Compensatory Allowance				9,784,000	9,784,000	9,784,000
A01207	Washing Allowance				74,000	74,000	74,000
A01208	Dress Allowance				205,000	205,000	205,000
A0120Q	Fixed Daily Allowance				184,000	184,000	184,000
A01211	Hill Allowance				22,000	22,000	22,000
A01217	Medical Allowance				3,542,000	3,542,000	3,542,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				483,000	483,000	483,000
A0122M	Adhoc Relief Allowance 2016				3,714,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,779,000		
A01239	Special Allowance				50,000	50,000	50,000
A0123G	Ad-hoc Relief 2018				4,689,000		

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KU7016</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>				
A0123P	Adhoc-Relief A 2019		3,990,000		
A01242	Consolidation Travelling Allowance		39,000	39,000	39,000
A0124C	Disparity Reduction Allowance		912,000	1,537,436	912,000
A0124F	Adhoc Relief Allowance-2021		1,423,000		
A0124R	Adhoc Relief 2022			1,725,971	1,726,000
A01265	Cash Handling Allowance		3,000	3,000	3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,521,000</u></b>	<b><u>2,521,000</u></b>	<b><u>1,118,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>135,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		213,000	213,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>	<b><u>500,400</u></b>
A03301	Gas		96,000	96,000	100,800
A03303	Electricity		256,000	256,000	281,600
A03304	Hot and cold weather charges		118,000	118,000	118,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,690,000</u></b>	<b><u>1,690,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling Allowance		540,000	540,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>
A03901	Stationery		110,000	110,000	121,000
A03902	Printing & Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals & Books		11,000	11,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>600,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KU7016</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>218,000</b></u>	<u><b>218,000</b></u>	<u><b>239,800</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>168,000</b></u>	<u><b>168,000</b></u>	<u><b>184,800</b></u>
A13001	Transport		168,000	168,000	184,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>55,000</b></u>
A13101	Machinery & Equipment		50,000	50,000	55,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>			<b>68,064,000</b>	<b>52,420,407</b>	<b>50,264,200</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7013</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H CIRCLE LORALAI (OLD DDO LI4018)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>9,872,000</u>	<u>8,595,026</u>	<u>8,453,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u>6,491,000</u>	<u>6,527,600</u>	<u>6,659,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>3,190,000</u>	<u>3,190,000</u>	<u>3,254,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,190,000</u>	<u>3,190,000</u>	<u>3,254,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,301,000</u>	<u>3,337,600</u>	<u>3,405,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,301,000</u>	<u>3,301,000</u>	<u>3,368,000</u>
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					36,600	37,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,381,000</u>	<u>2,067,426</u>	<u>1,794,000</u>



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>LI7013 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H CIRCLE LORALAI (OLD DDO LI4018)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,381,000</u></b>	<b><u>2,067,426</u></b>	<b><u>1,794,000</u></b>
A01202 House Rent Allowance			147,000	147,000	147,000
A01203 Conveyance Allowance			319,000	319,000	319,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			3,000	3,000	3,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			58,000	58,000	58,000
A01211 Hill Allowance			20,000	20,000	20,000
A01216 Qualification allowance			3,000	3,000	3,000
A01217 Medical Allowance			239,000	239,000	239,000
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			115,000	115,000	115,000
A0122M Adhoc Relief Allowance 2016			381,000		
A0122Y AD-Hoc Relief Allowance 2017			510,000		
A01239 Special Allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief 2018			510,000		
A0123P Adhoc-Relief A 2019			395,000		
A0124C Disparity Reduction Allowance			272,000	546,198	272,000
A0124F Adhoc Relief Allowance-2021			396,000		
A0124R Adhoc Relief 2022				604,228	605,000
A01265 Cash Handling Allowance			5,000	5,000	5,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>412,000</u></b>	<b><u>412,000</u></b>	<b><u>495,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			41,000	41,000	41,000
<b>A033 TOTAL UTILITIES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>59,700</u></b>
A03303 Electricity			47,000	47,000	51,700
A03304 Hot and cold weather charges			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>LI7013 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H CIRCLE LORALAI (OLD DDO LI4018)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>270,000</u>	<u>270,000</u>	<u>350,000</u>
A03805 Travelling Allowance			90,000	90,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	250,000
<b>A039 TOTAL GENERAL</b>			<u>43,000</u>	<u>43,000</u>	<u>41,800</u>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>80,000</u>
A13001 Transport			28,000	28,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H CIRCLE LORALAI (OLD DDO LI4018)</b>			<b>10,332,000</b>	<b>9,055,026</b>	<b>9,058,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7014</b>	<b>EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>104,951,000.</u></b>	<b><u>98,147,526.</u></b>	<b><u>95,965,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>310</u></b>	<b><u>310</u></b>	<b><u>63,169,000.</u></b>	<b><u>68,098,564.</u></b>	<b><u>69,461,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>6,098,000.</u></b>	<b><u>10,702,694.</u></b>	<b><u>10,917,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,098,000.</u>	<u>10,702,694.</u>	<u>10,917,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	8	8			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>300</u></b>	<b><u>300</u></b>	<b><u>57,071,000.</u></b>	<b><u>57,395,870.</u></b>	<b><u>58,544,000.</u></b>
A01151	Total Basic Pay of Other Staff		<u>300</u>	<u>300</u>	<u>57,012,000.</u>	<u>57,309,830.</u>	<u>58,457,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	12	12			
D135	Draftsman	(BPS-10)	2	2			
W028	Work Superintendent	(BPS-09)	1	1			
B027	Black Smith	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
D128	Dozer Drivers	(BPS-07)	1	1			
S184	Supervisor	(BPS-07)	3	3			
R048	Road Inspector	(BPS-06)	4	4			
O013	Operator	(BPS-05)	8	8			
R050	Roller Operator / Truck driver	(BPS-05)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7014</b>	<b>EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>						
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	14	14			
D143	Driver	(BPS-04)	9	9			
F037	Fitter	(BPS-04)	1	1			
O003	Office Assistant	(BPS-04)	5	5			
R051	Roller Driver	(BPS-04)	6	6			
M032	Mate	(BPS-03)	30	30			
H030	Helper	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	18	18			
C132	Cooly	(BPS-01)	165	165			
A01152	Personal pay				59,000	86,040	87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>41,782,000</u></b>	<b><u>30,048,962</u></b>	<b><u>26,504,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>41,782,000</u></b>	<b><u>30,048,962</u></b>	<b><u>26,504,000</u></b>
A01202	House Rent Allowance				3,129,000	3,129,000	3,129,000
A01203	Conveyance Allowance				4,003,000	4,003,000	4,003,000
A01206	Local Compensatory Allowance				2,478,000	2,478,000	2,478,000
A01207	Washing Allowance				17,000	17,000	17,000
A01208	Dress Allowance				170,000	170,000	170,000
A0120Q	Fixed Daily Allowance				269,000	269,000	269,000
A01211	Hill Allowance				294,000	294,000	294,000
A01217	Medical Allowance				3,103,000	3,103,000	3,103,000
A01222	Hardship allowance				14,000	14,000	14,000
A01229	Special compensation allowance				1,496,000	1,496,000	1,496,000
A0122M	Adhoc Relief Allowance 2016				3,443,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,645,000		
A01239	Special Allowance				13,000	84,740	13,000
A0123G	Ad-hoc Relief 2018				4,667,000		
A0123P	Adhoc-Relief A 2019				4,486,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>LI7014 EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>					
A01242 Consolidation Travelling Allowance			77,000	77,000	77,000
A0124C Disparity Reduction Allowance			3,164,000	6,637,436	3,164,000
A0124F Adhoc Relief Allowance-2021			4,712,000		
A0124R Adhoc Relief 2022				6,674,786	6,675,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,063,000</u></b>	<b><u>1,063,000</u></b>	<b><u>731,400</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			88,000	88,000	88,000
<b>A033 TOTAL UTILITIES</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>95,600</u></b>
A03303 Electricity			76,000	76,000	83,600
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>838,000</u></b>	<b><u>838,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			250,000	250,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			588,000	588,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>41,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>400,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>LI7014 EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>38,000</u>	<u>38,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>			<b>106,052,000</b>	<b>99,648,526</b>	<b>96,826,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7048</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,612,000.</u></b>	<b><u>83,606,482.</u></b>	<b><u>82,753,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>119</b>	<b>119</b>	<b><u>47,190,000.</u></b>	<b><u>47,237,880.</u></b>	<b><u>48,180,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>7,071,000.</u></b>	<b><u>7,071,000.</u></b>	<b><u>7,211,000.</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>6,996,000.</u>	<u>6,996,000.</u>	<u>7,136,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	2	2			
J022	Junior Engineer	(BPS-16)	2	2			
A01102	Personal pay				75,000	75,000	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>107</b>	<b>107</b>	<b><u>40,119,000.</u></b>	<b><u>40,166,880.</u></b>	<b><u>40,969,000.</u></b>
A01151	Total Basic Pay of Other Staff		107	107	<u>40,055,000.</u>	<u>40,055,000.</u>	<u>40,857,000.</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	3	3			
H014	Head Draftsman	(BPS-13)	2	2			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	16	16			
S167	Sub Engineer	(BPS-11)	10	10			
D135	Draftsman	(BPS-10)	3	3			
M037	Mechanic	(BPS-07)	2	2			
P004	Painter	(BPS-07)	3	3			
A164	Assistant Store Keeper	(BPS-06)	1	1			
C012	Carpenter	(BPS-06)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7048</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>						
E007	Electrician	(BPS-06)	1	1			
M031	Mason	(BPS-06)	2	2			
P033	Pipe Fitter	(BPS-06)	2	2			
P040	Plumber	(BPS-06)	2	2			
W036	Work Mistry	(BPS-06)	4	4			
M133	Meter Reader	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	5	5			
J004	Jeep Driver	(BPS-04)	4	4			
P104	Pump Driver	(BPS-04)	1	1			
M016	Mali	(BPS-02)	1	1			
B065	Badargha	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	14	14			
F017	Fero Khalasi	(BPS-01)	3	3			
H030	Helper	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	13	13			
S154	Store Cooly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				64,000	111,880	112,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>54,422,000</u></b>	<b><u>36,368,602</u></b>	<b><u>34,573,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>54,422,000</u></b>	<b><u>36,368,602</u></b>	<b><u>34,573,000</u></b>
A01202	House Rent Allowance				3,592,000	3,592,000	3,592,000
A01203	Conveyance Allowance				6,036,000	6,036,000	6,036,000
A01206	Local Compensatory Allowance				11,862,000	11,862,000	11,862,000
A01207	Washing Allowance				174,000	174,000	174,000
A01208	Dress Allowance				202,000	202,000	202,000
A0120Q	Fixed Daily Allowance				171,000	171,000	171,000
A01211	Hill Allowance				403,000	403,000	403,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>LI7048</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>				
A01217	Medical Allowance		3,958,000	3,958,000	3,958,000
A01222	Hardship allowance		18,000	18,000	18,000
A01229	Special compensation allowance		973,000	973,000	973,000
A0122M	Adhoc Relief Allowance 2016		4,218,000		
A0122Y	AD-Hoc Relief Allowance 2017		5,433,000		
A01239	Special Allowance		15,000	56,018	15,000
A0123G	Ad-hoc Relief 2018		5,354,000		
A0123P	Adhoc-Relief A 2019		6,128,000		
A01242	Consolidation Travelling Allowance		53,000	53,000	53,000
A0124C	Disparity Reduction Allowance		1,746,000	3,501,012	1,746,000
A0124F	Adhoc Relief Allowance-2021		2,481,000		
A0124R	Adhoc Relief 2022			3,764,572	3,765,000
A01265	Cash Handling Allowance		5,000	5,000	5,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,707,000</u></b>	<b><u>1,707,000</u></b>	<b><u>852,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>158,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		163,000	163,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>163,700</u></b>
A03303	Electricity		127,000	127,000	139,700
A03304	Hot and cold weather charges		24,000	24,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,310,000</u></b>	<b><u>1,310,000</u></b>	<b><u>460,000</u></b>
A03805	Travelling Allowance		160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>70,600</u></b>
A03901	Stationery		56,000	56,000	61,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>LI7048</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>				
A03902	Printing & Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		43,000	43,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>			<b>103,382,000</b>	<b>85,376,482</b>	<b>83,715,300</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7050</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,557,000</u>	<u>6,551,178</u>	<u>6,497,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u>5,007,000</u>	<u>5,007,080</u>	<u>5,102,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>3,238,000</u>	<u>3,238,000</u>	<u>3,297,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,928,000</u>	<u>2,928,000</u>	<u>2,987,000</u>
R060	Research Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				310,000	310,000	310,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u>1,769,000</u>	<u>1,769,080</u>	<u>1,805,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,747,000</u>	<u>1,747,000</u>	<u>1,782,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
A01152	Personal pay				22,000	22,080	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,550,000</u>	<u>1,544,098</u>	<u>1,395,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,550,000</u>	<u>1,544,098</u>	<u>1,395,000</u>
A01202	House Rent Allowance				204,000	204,000	204,000
A01203	Conveyance Allowance				288,000	288,000	288,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				10,000	10,000	10,000
A01217	Medical Allowance				181,000	181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
 <b>LI7050 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)</b>					
A01222 Hardship allowance			1,000	1,200	2,000
A01229 Special compensation allowance			107,000	107,000	107,000
A0122M Adhoc Relief Allowance 2016			269,000		
A0122Y AD-Hoc Relief Allowance 2017			380,000		
A0123G Ad-hoc Relief 2018			380,000		
A0123P Adhoc-Relief A 2019			237,000		
A0124C Disparity Reduction Allowance			194,000	344,642	194,000
A0124F Adhoc Relief Allowance-2021			295,000		
A0124R Adhoc Relief 2022				404,256	405,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>375,000</u></b>	<b><u>375,000</u></b>	<b><u>420,700</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			34,000	34,000	34,000
<b>A033 TOTAL UTILITIES</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>58,200</u></b>
A03303 Electricity			42,000	42,000	46,200
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>310,000</u></b>
A03805 Travelling Allowance			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			156,000	156,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>110,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>LI7050 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>80,000</u>
A13001 Transport			28,000	28,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			10,000	10,000	30,000
<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT DISTT: LORALAI (OLD DDO LI4074)</b>			<b>7,970,000</b>	<b>6,964,178</b>	<b>7,027,700</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>LI7068</b>	<b>SUPERINTENDENT ENGINEER-II CWPP&amp;H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,520,000</u>	<u>9,450,220</u>	<u>9,283,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>6,555,000</u>	<u>6,882,040</u>	<u>7,021,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,906,000</u>	<u>2,906,000</u>	<u>2,965,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,906,000</u>	<u>2,906,000</u>	<u>2,965,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>3,649,000</u>	<u>3,976,040</u>	<u>4,056,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,649,000</u>	<u>3,969,040</u>	<u>4,049,000</u>
H014	Head Draftsman	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay					7,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,965,000</u>	<u>2,568,180</u>	<u>2,262,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,965,000</u>	<u>2,568,180</u>	<u>2,262,000</u>
A01202	House Rent Allowance				342,000	342,000	342,000
A01203	Conveyance Allowance				413,000	413,000	413,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>LI7068</b>	<b>SUPERINTENDENT ENGINEER-II CWPP&amp;H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)</b>				
A01208	Dress Allowance		6,000	6,000	6,000
A0120Q	Fixed Daily Allowance		10,000	10,000	10,000
A01211	Hill Allowance		27,000	27,000	27,000
A01217	Medical Allowance		286,000	286,000	286,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		109,000	109,000	109,000
A0122M	Adhoc Relief Allowance 2016		441,000		
A0122Y	AD-Hoc Relief Allowance 2017		523,000		
A01237	Design allowance		30,000	30,000	30,000
A0123G	Ad-hoc Relief 2018		563,000		
A0123P	Adhoc-Relief A 2019		367,000		
A01242	Consolidation Travelling Allowance		5,000	5,000	5,000
A0124C	Disparity Reduction Allowance		367,000	673,296	367,000
A0124F	Adhoc Relief Allowance-2021		470,000		
A0124R	Adhoc Relief 2022			660,884	661,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>996,000</u></b>	<b><u>996,000</u></b>	<b><u>771,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>73,700</u></b>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		47,000	47,000	51,700
A03304	Hot and cold weather charges		11,000	11,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>838,000</u></b>	<b><u>838,000</u></b>	<b><u>610,000</u></b>
A03805	Travelling Allowance		310,000	310,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		528,000	528,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>LI7068</b>	<b>SUPERINTENDENT ENGINEER-II CWPP&amp;H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>42,300</u></b>
A03901	Stationery		33,000	33,000	36,300
A03902	Printing & Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>406,000</u></b>	<b><u>406,000</u></b>	<b><u>454,600</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>386,000</u></b>	<b><u>386,000</u></b>	<b><u>424,600</u></b>
A13001	Transport		386,000	386,000	424,600
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>SUPERINTENDENT ENGINEER-II CWPP&amp;H DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)</b>			<b>11,922,000</b>	<b>10,852,220</b>	<b>10,508,600</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MK7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,980,000</u>	<u>21,427,725</u>	<u>21,156,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>89</b>	<u>14,555,000</u>	<u>15,839,230</u>	<u>16,158,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,862,000</u>	<u>4,862,000</u>	<u>4,960,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,862,000</u>	<u>4,862,000</u>	<u>4,960,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>82</b>	<b>82</b>	<u>9,693,000</u>	<u>10,977,230</u>	<u>11,198,000</u>
A01151	Total Basic Pay of Other Staff		82	82	<u>9,684,000</u>	<u>10,963,190</u>	<u>11,183,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	9	9			
D135	Draftsman	(BPS-10)	1	1			
R048	Road Inspector	(BPS-07)	1	1			
W036	Work Mistry	(BPS-06)	1	1			
W037	Work Munshi	(BPS-06)	2	2			
T039	Tracer	(BPS-05)	1	1			
C081	Cleaner	(BPS-02)	3	3			
M032	Mate	(BPS-02)	4	4			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MK7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>						
C064	Chowkidar	(BPS-01)	2	2			
C132	Cooly	(BPS-01)	48	48			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				9,000	14,040	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,425,000</u></b>	<b><u>5,588,495</u></b>	<b><u>4,998,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,425,000</u></b>	<b><u>5,588,495</u></b>	<b><u>4,998,000</u></b>
A01202	House Rent Allowance				755,000	755,000	755,000
A01203	Conveyance Allowance				933,000	933,000	933,000
A01207	Washing Allowance				29,000	29,000	29,000
A01208	Dress Allowance				29,000	29,000	29,000
A0120Q	Fixed Daily Allowance				25,000	25,000	25,000
A01211	Hill Allowance				18,000	18,000	18,000
A01217	Medical Allowance				635,000	635,000	635,000
A01229	Special compensation allowance				341,000	341,000	341,000
A0122M	Adhoc Relief Allowance 2016				776,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,061,000		
A01239	Special Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief 2018				1,061,000		
A0123P	Adhoc-Relief A 2019				900,000		
A0124C	Disparity Reduction Allowance				788,000	1,378,570	788,000
A0124F	Adhoc Relief Allowance-2021				1,071,000		
A0124R	Adhoc Relief 2022					1,441,925	1,442,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>501,000</u></b>	<b><u>501,000</u></b>	<b><u>621,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>MK7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>124,300</u></b>
A03303	Electricity			103,000	103,000	113,300
A03304	Hot and cold weather charges			11,000	11,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>294,000</u></b>	<b><u>294,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance			90,000	90,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>50,800</u></b>
A03901	Stationery			38,000	38,000	41,800
A03902	Printing & Publication			9,000	9,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>100,000</u></b>
A13001	Transport			43,000	43,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment			10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>				<b>23,534,000</b>	<b>21,981,725</b>	<b>21,907,100</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MK7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>32,258,000</u>	<u>29,258,305</u>	<u>29,199,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<u>21,124,000</u>	<u>21,124,000</u>	<u>21,547,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,280,000</u>	<u>4,280,000</u>	<u>4,366,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,280,000</u>	<u>4,280,000</u>	<u>4,366,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<u>16,844,000</u>	<u>16,844,000</u>	<u>17,181,000</u>
A01151	Total Basic Pay of Other Staff		46	46	<u>16,827,000</u>	<u>16,827,000</u>	<u>17,164,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	4	4			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
T039	Tracer	(BPS-07)	2	2			
D143	Driver	(BPS-04)	7	7			
J004	Jeep Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
M032	Mate	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	7	7			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MK7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>						
C127	Cook	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				17,000	17,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,134,000</u></b>	<b><u>8,134,305</u></b>	<b><u>7,652,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,134,000</u></b>	<b><u>8,134,305</u></b>	<b><u>7,652,000</u></b>
A01202	House Rent Allowance				679,000	679,000	679,000
A01203	Conveyance Allowance				943,000	943,000	943,000
A01206	Local Compensatory Allowance				3,050,000	3,050,000	3,050,000
A01207	Washing Allowance				61,000	61,000	61,000
A01208	Dress Allowance				58,000	58,000	58,000
A0120Q	Fixed Daily Allowance				60,000	60,000	60,000
A01211	Hill Allowance				108,000	108,000	108,000
A01217	Medical Allowance				620,000	620,000	620,000
A01229	Special compensation allowance				302,000	302,000	302,000
A0122M	Adhoc Relief Allowance 2016				728,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,012,000		
A0123G	Ad-hoc Relief 2018				1,012,000		
A0123P	Adhoc-Relief A 2019				1,012,000		
A01242	Consolidation Travelling Allowance				38,000	38,000	38,000
A0124C	Disparity Reduction Allowance				594,000	1,076,694	594,000
A0124F	Adhoc Relief Allowance-2021				857,000		
A0124R	Adhoc Relief 2022					1,138,611	1,139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,253,000</u></b>	<b><u>1,253,000</u></b>	<b><u>734,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				110,000	110,000	100,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>MK7013 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>170,700</u></b>
A03302 Water			7,000	7,000	7,000
A03303 Electricity			127,000	127,000	139,700
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>931,000</u></b>	<b><u>931,000</u></b>	<b><u>410,000</u></b>
A03805 Travelling Allowance			160,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			771,000	771,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>48,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03902 Printing & Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			43,000	43,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>			<b>33,574,000</b>	<b>30,574,305</b>	<b>30,043,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MU7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>203,968,000</u>	<u>208,613,083</u>	<u>204,790,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>496</b>	<b>496</b>	<u>114,917,000</u>	<u>146,802,968</u>	<u>149,727,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,417,000</u>	<u>6,417,000</u>	<u>6,543,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,263,000</u>	<u>6,263,000</u>	<u>6,389,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				154,000	154,000	154,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>487</b>	<b>487</b>	<u>108,500,000</u>	<u>140,385,968</u>	<u>143,184,000</u>
A01151	Total Basic Pay of Other Staff		487	487	<u>107,977,000</u>	<u>139,862,968</u>	<u>142,661,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	10	10			
W028	Work Superintendent	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	2	2			
O013	Operator	(BPS-07)	14	14			
R048	Road Inspector	(BPS-07)	3	3			
W040	Work Supervisor G-II	(BPS-07)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MU7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>						
R051	Roller Driver	(BPS-06)	1	1			
W037	Work Munshi	(BPS-06)	11	11			
T039	Tracer	(BPS-05)	1	1			
H030	Helper	(BPS-02)	17	17			
M032	Mate	(BPS-02)	39	39			
S200	S Cooly	(BPS-02)	5	5			
C132	Cooly	(BPS-01)	367	367			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				523,000	523,000	523,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>89,051,000</u></b>	<b><u>61,810,115</u></b>	<b><u>55,063,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>89,051,000</u></b>	<b><u>61,749,375</u></b>	<b><u>55,063,000</u></b>
A01202	House Rent Allowance				7,727,000	7,727,000	7,727,000
A01203	Conveyance Allowance				9,673,000	9,673,000	9,673,000
A01206	Local Compensatory Allowance				2,420,000	3,100,811	3,101,000
A01207	Washing Allowance				58,000	58,000	58,000
A01208	Dress Allowance				331,000	331,000	331,000
A0120Q	Fixed Daily Allowance				284,000	284,000	284,000
A01210	Risk Allowance				5,000	5,000	5,000
A01211	Hill Allowance				1,014,000	1,014,000	1,014,000
A01217	Medical Allowance				7,797,000	7,797,000	7,797,000
A01229	Special compensation allowance				3,530,000	3,530,000	3,530,000
A0122M	Adhoc Relief Allowance 2016				7,977,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				10,380,000		
A01237	Design allowance				24,000	24,000	24,000
A01239	Special Allowance				18,000	18,000	18,000
A0123G	Ad-hoc Relief 2018				10,372,000		
A0123P	Adhoc-Relief A 2019				10,159,000		
A0124C	Disparity Reduction Allowance				7,401,000	14,088,184	7,401,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>MU7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>					
A0124F Adhoc Relief Allowance-2021			9,857,000		
A0124R Adhoc Relief 2022				14,075,380	14,076,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>60,740</u></b>	
A01273 Honoraria				60,740	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>530,000</u></b>	<b><u>530,000</u></b>	<b><u>789,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			56,000	56,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>29,200</u></b>
A03302 Water			5,000	5,000	5,000
A03303 Electricity			22,000	22,000	24,200
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>428,000</u></b>	<b><u>428,000</u></b>	<b><u>650,000</u></b>
A03805 Travelling Allowance			140,000	140,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			288,000	288,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901 Stationery			15,000	15,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>4,800,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>4,800,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>MU7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>548,000</u>	<u>250,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>528,000</u>	<u>100,000</u>
A13001 Transport			28,000	528,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			20,000	20,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>50,000</u>
A13201 Furniture & Fixture					50,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>			<b>204,546,000</b>	<b>214,491,083</b>	<b>205,829,200</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MU7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>96,708,000</u>	<u>68,027,607</u>	<u>67,311,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<u>20,731,000</u>	<u>23,631,587</u>	<u>24,099,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,150,000</u>	<u>5,150,000</u>	<u>5,253,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,150,000</u>	<u>5,150,000</u>	<u>5,253,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>72</b>	<b>72</b>	<u>15,581,000</u>	<u>18,481,587</u>	<u>18,846,000</u>
A01151	Total Basic Pay of Other Staff		72	72	<u>15,315,000</u>	<u>18,215,587</u>	<u>18,580,000</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	9	9			
J022	Junior Engineer	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	10	10			
D135	Draftsman	(BPS-10)	1	1			
C012	Carpenter	(BPS-08)	2	2			
E007	Electrician	(BPS-08)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	3	3			
M031	Mason	(BPS-06)	1	1			
W036	Work Mistry	(BPS-06)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>MU7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>						
A164	Assistant Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
G013	Gate Keeper	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	7	7			
C066	Chowkidar Cum Cook	(BPS-01)	2	2			
F017	Fero Khalasi	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				266,000	266,000	266,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>75,977,000</u></b>	<b><u>44,396,020</u></b>	<b><u>43,212,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>75,977,000</u></b>	<b><u>44,367,840</u></b>	<b><u>43,212,000</u></b>
A01202	House Rent Allowance				6,778,000	6,778,000	6,778,000
A01203	Conveyance Allowance				8,392,000	8,392,000	8,392,000
A01206	Local Compensatory Allowance				16,235,000	16,235,000	16,235,000
A01207	Washing Allowance				111,000	111,000	111,000
A01208	Dress Allowance				10,000	10,000	10,000
A0120Q	Fixed Daily Allowance				308,000	308,000	308,000
A01211	Hill Allowance				921,000	921,000	921,000
A01217	Medical Allowance				6,787,000	6,787,000	6,787,000
A0121B	Health Professional Allowance					6,214	
A01222	Hardship allowance				1,000	1,200	2,000
A01229	Special compensation allowance				169,000	169,000	169,000
A0122M	Adhoc Relief Allowance 2016				6,978,000		
A0122Y	AD-Hoc Relief Allowance 2017				8,928,000		
A01239	Special Allowance				60,000	67,799	60,000
A0123G	Ad-hoc Relief 2018				8,950,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>MU7021 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>					
A0123P Adhoc-Relief A 2019			8,597,000		
A01242 Consolidation Travelling Allowance			89,000	89,000	89,000
A0124C Disparity Reduction Allowance			1,133,000	2,275,762	1,133,000
A0124F Adhoc Relief Allowance-2021			1,528,000		
A0124R Adhoc Relief 2022				2,214,865	2,215,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>28,180</u></b>	
A01273 Honoraria				28,180	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,915,000</u></b>	<b><u>1,915,000</u></b>	<b><u>1,494,850</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>208,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			222,000	222,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>409,000</u></b>	<b><u>409,000</u></b>	<b><u>441,050</u></b>
A03301 Gas			129,000	129,000	135,450
A03303 Electricity			256,000	256,000	281,600
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,188,000</u></b>	<b><u>1,188,000</u></b>	<b><u>760,000</u></b>
A03805 Travelling Allowance			360,000	360,000	360,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			828,000	828,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>85,800</u></b>
A03901 Stationery			78,000	78,000	85,800
A03905 Newspapers Periodicals & Books			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>MU7021 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>129,000</u>	<u>129,000</u>	<u>138,900</u>
<b>A130 TOTAL TRANSPORT</b>			<u>99,000</u>	<u>99,000</u>	<u>108,900</u>
A13001 Transport			99,000	99,000	108,900
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			30,000	30,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>			<b>98,752,000</b>	<b>70,671,607</b>	<b>68,944,750</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,847,000</u>	<u>9,690,972</u>	<u>9,680,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>17</b>	<u>6,510,000</u>	<u>6,520,680</u>	<u>6,652,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,834,000</u>	<u>2,834,000</u>	<u>2,891,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,811,000</u>	<u>2,811,000</u>	<u>2,868,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay				23,000	23,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>12</b>	<u>3,676,000</u>	<u>3,686,680</u>	<u>3,761,000</u>
A01151	Total Basic Pay of Other Staff		11	12	<u>3,676,000</u>	<u>3,676,000</u>	<u>3,750,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>NB7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)</b>					
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				10,680	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,337,000</u></b>	<b><u>3,170,292</u></b>	<b><u>3,028,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,337,000</u></b>	<b><u>3,170,292</u></b>	<b><u>3,028,000</u></b>
A01202	House Rent Allowance			231,000	231,000	231,000
A01203	Conveyance Allowance			317,000	317,000	317,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allowance			10,000	10,000	10,000
A01217	Medical Allowance			180,000	180,000	180,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			4,000	4,000	4,000
A01229	Special compensation allowance			123,000	123,000	123,000
A0122M	Adhoc Relief Allowance 2016			271,000		
A0122Y	AD-Hoc Relief Allowance 2017			376,000		
A0123G	Ad-hoc Relief 2018			376,000		
A0123P	Adhoc-Relief A 2019			373,000		
A0124C	Disparity Reduction Allowance			181,000	323,688	181,000
A0124F	Adhoc Relief Allowance-2021			285,000		
A0124R	Adhoc Relief 2022				371,604	372,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>464,000</u></b>	<b><u>464,000</u></b>	<b><u>603,450</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			44,000	44,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>137,950</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>NB7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)</b>					
A03301	Gas			47,000	47,000	49,350
A03303	Electricity			76,000	76,000	83,600
A03304	Hot and cold weather charges			5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>268,000</u></b>	<b><u>268,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>16,500</u></b>
A03901	Stationery			15,000	15,000	16,500
A03905	Newspapers Periodicals & Books			4,000	4,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>130,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001	Transport			28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment			10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)</b>				<b>11,349,000</b>	<b>10,192,972</b>	<b>10,413,450</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>89,927,000.</u>	<u>85,941,312.</u>	<u>84,549,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>177</b>	<b>177</b>	<u>61,198,000.</u>	<u>63,820,883.</u>	<u>65,099,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>7,747,000.</u>	<u>10,369,883.</u>	<u>10,578,000.</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,747,000.</u>	<u>10,369,883.</u>	<u>10,578,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	8	8			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>167</b>	<b>167</b>	<u>53,451,000.</u>	<u>53,451,000.</u>	<u>54,521,000.</u>
A01151	Total Basic Pay of Other Staff		167	167	<u>53,451,000.</u>	<u>53,451,000.</u>	<u>54,521,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	15	15			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	1	1			
O013	Operator	(BPS-07)	2	2			
R048	Road Inspector	(BPS-07)	1	1			
R051	Roller Driver	(BPS-06)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>						
C081	Cleaner	(BPS-01)	4	4			
C132	Cooly	(BPS-01)	122	122			
G030	Greecer	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
M032	Mate	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,729,000</u></b>	<b><u>22,120,429</u></b>	<b><u>19,450,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,729,000</u></b>	<b><u>22,120,429</u></b>	<b><u>19,450,000</u></b>
A01202	House Rent Allowance				2,485,000	2,485,000	2,485,000
A01203	Conveyance Allowance				3,082,000	3,255,577	3,256,000
A01206	Local Compensatory Allowance				1,642,000	1,642,000	1,642,000
A01207	Washing Allowance				102,000	102,000	102,000
A01208	Dress Allowance				105,000	105,000	105,000
A0120Q	Fixed Daily Allowance				58,000	58,000	58,000
A01211	Hill Allowance				26,000	26,000	26,000
A01216	Qualification allowance				50,000	60,000	60,000
A01217	Medical Allowance				2,125,000	2,199,066	2,200,000
A01229	Special compensation allowance				901,000	961,913	962,000
A0122M	Adhoc Relief Allowance 2016				2,154,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,225,000		
A01237	Design allowance					8,000	
A01239	Special Allowance				106,000	192,896	106,000
A0123G	Ad-hoc Relief 2018				2,953,000		
A0123P	Adhoc-Relief A 2019				2,763,000		
A01242	Consolidation Travelling Allowance				5,000	5,000	5,000
A0124C	Disparity Reduction Allowance				2,465,000	5,042,582	2,465,000
A0124F	Adhoc Relief Allowance-2021				2,881,000		
A0124R	Adhoc Relief 2022					4,376,395	4,377,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				1,600,000	1,600,000	1,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>NB7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>686,000</u>	<u>686,000</u>	<u>751,350</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			78,000	78,000	78,000
<b>A033 TOTAL UTILITIES</b>			<u>129,000</u>	<u>129,000</u>	<u>139,350</u>
A03301 Gas			27,000	27,000	28,350
A03303 Electricity			90,000	90,000	99,000
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>406,000</u>	<u>406,000</u>	<u>460,000</u>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	330,000
<b>A039 TOTAL GENERAL</b>			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03901 Stationery			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>63,000</u>	<u>63,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>100,000</u>
A13001 Transport			43,000	43,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NB7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>				
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>			<b>90,676,000</b>	<b>86,690,312</b>	<b>85,430,350</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7034</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>47,002,000.</u>	<u>40,221,227.</u>	<u>39,751,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<u>19,557,000.</u>	<u>20,036,220.</u>	<u>20,438,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,571,000.</u>	<u>4,050,220.</u>	<u>4,132,000.</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,571,000.</u>	<u>4,033,000.</u>	<u>4,114,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
A01102	Personal pay					17,220	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<u>15,986,000.</u>	<u>15,986,000.</u>	<u>16,306,000.</u>
A01151	Total Basic Pay of Other Staff		46	46	<u>15,986,000.</u>	<u>15,986,000.</u>	<u>16,306,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	9	9			
S167	Sub Engineer	(BPS-11)	8	8			
A164	Assistant Store Keeper	(BPS-08)	1	1			
C012	Carpenter	(BPS-08)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	4	4			
T039	Tracer	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7034</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>						
D143	Driver	(BPS-04)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,445,000</u></b>	<b><u>20,185,007</u></b>	<b><u>19,313,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,445,000</u></b>	<b><u>20,185,007</u></b>	<b><u>19,313,000</u></b>
A01202	House Rent Allowance				2,132,000	2,132,000	2,132,000
A01203	Conveyance Allowance				2,954,000	2,954,000	2,954,000
A01206	Local Compensatory Allowance				5,158,000	5,158,000	5,158,000
A01207	Washing Allowance				98,000	98,000	98,000
A01208	Dress Allowance				99,000	99,000	99,000
A0120Q	Fixed Daily Allowance				94,000	94,000	94,000
A01211	Hill Allowance				3,000	4,800	5,000
A01217	Medical Allowance				2,251,000	2,251,000	2,251,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				1,025,000	1,071,686	1,072,000
A0122M	Adhoc Relief Allowance 2016				1,989,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,582,000		
A01239	Special Allowance				300,000	300,000	300,000
A0123G	Ad-hoc Relief 2018				2,554,000		
A0123P	Adhoc-Relief A 2019				2,273,000		
A01242	Consolidation Travelling Allowance				43,000	43,000	43,000
A0124C	Disparity Reduction Allowance				981,000	1,854,251	981,000
A0124F	Adhoc Relief Allowance-2021				1,308,000		
A0124R	Adhoc Relief 2022					2,524,270	2,525,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,663,000</u></b>	<b><u>1,663,000</u></b>	<b><u>1,161,650</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>128,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NB7034</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>				
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		133,000	133,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>299,000</u></b>	<b><u>299,000</u></b>	<b><u>320,650</u></b>
A03301	Gas		23,000	23,000	24,150
A03303	Electricity		205,000	205,000	225,500
A03304	Hot and cold weather charges		71,000	71,000	71,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,091,000</u></b>	<b><u>1,091,000</u></b>	<b><u>580,000</u></b>
A03805	Travelling Allowance		320,000	320,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		771,000	771,000	330,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>133,000</u></b>
A03901	Stationery		110,000	110,000	121,000
A03902	Printing & Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>195,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>140,800</u></b>
A13001	Transport		128,000	128,000	140,800



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NB7034</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>55,000</b></u>
A13101	Machinery & Equipment		50,000	50,000	55,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>			<b>48,843,000</b>	<b>42,662,227</b>	<b>41,108,450</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7035</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,433,000</u>	<u>7,051,632</u>	<u>6,939,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>3,723,000</u>	<u>4,056,864</u>	<u>4,135,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,196,000</u>	<u>2,489,664</u>	<u>2,536,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,019,000</u>	<u>2,312,664</u>	<u>2,359,000</u>
R060	Research Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				177,000	177,000	177,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u>1,527,000</u>	<u>1,567,200</u>	<u>1,599,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,527,000</u>	<u>1,527,000</u>	<u>1,558,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	2	2			
A01152	Personal pay					40,200	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,710,000</u>	<u>2,994,768</u>	<u>2,804,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,710,000</u>	<u>2,994,768</u>	<u>2,804,000</u>
A01202	House Rent Allowance				198,000	198,000	198,000
A01203	Conveyance Allowance				259,000	259,000	259,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				3,000	3,000	3,000
A01210	Risk Allowance				2,000	2,000	2,000
A01211	Hill Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NB7035</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB</b>				
	<b>DEPTT: DISTRICT NASEERABAD</b>				
	<b>(OLD DDO NB4045)</b>				
A01217	Medical Allowance		157,000	157,000	157,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		66,000	72,476	73,000
A0122M	Adhoc Relief Allowance 2016		238,000		
A0122Y	AD-Hoc Relief Allowance 2017		304,000		
A0123G	Ad-hoc Relief 2018		304,000		
A0123P	Adhoc-Relief A 2019		180,000		
A0124C	Disparity Reduction Allowance		152,000	343,832	152,000
A0124F	Adhoc Relief Allowance-2021		236,000		
A0124R	Adhoc Relief 2022			348,460	349,000
A01250	Incentive Allowance		1,000	1,000	1,000
A01260	Ration Allowance		1,000	1,000	1,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>442,000</u></b>	<b><u>442,000</u></b>	<b><u>539,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		44,000	44,000	44,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>58,200</u></b>
A03303	Electricity		42,000	42,000	46,200
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>212,000</u></b>	<b><u>212,000</u></b>	<b><u>300,000</u></b>
A03805	Travelling Allowance		80,000	80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		132,000	132,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>135,000</u></b>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>NB7035 MATERIAL TESTING &amp; FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)</b>					
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			72,000	72,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>MATERIAL TESTING &amp; FIELD CONTROL LAB DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)</b>			<b>7,967,000</b>	<b>7,585,632</b>	<b>7,588,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NB7052</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>						
	<b>CWPP&amp;H DEPARTMENT CIRCLE NASEERABAD</b>						
	<b>(OLD DDO NB4069)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,333,000</u>	<u>7,411,396</u>	<u>7,423,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>4,648,000</u>	<u>4,665,520</u>	<u>4,760,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>2,103,000</u>	<u>2,103,000</u>	<u>2,146,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,103,000</u>	<u>2,103,000</u>	<u>2,146,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>2,545,000</u>	<u>2,562,520</u>	<u>2,614,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,596,000</u>
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					17,520	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,685,000</u>	<u>2,745,876</u>	<u>2,663,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,685,000</u>	<u>2,745,876</u>	<u>2,663,000</u>
A01202	House Rent Allowance				220,000	220,000	220,000
A01203	Conveyance Allowance				170,000	186,000	186,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				150,000	150,000	150,000
A01229	Special compensation allowance				84,000	84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>NB7052 SUPERINTENDING ENGINEER (BUILDINGS)</b>					
<b>CWPP&amp;H DEPARTMENT CIRCLE NASEERABAD</b>					
<b>(OLD DDO NB4069)</b>					
A0122M Adhoc Relief Allowance 2016			221,000		
A0122Y AD-Hoc Relief Allowance 2017			297,000		
A0123G Ad-hoc Relief 2018			297,000		
A0123P Adhoc-Relief A 2019			254,000		
A0124C Disparity Reduction Allowance			157,000	240,816	157,000
A0124F Adhoc Relief Allowance-2021			231,000		
A0124R Adhoc Relief 2022				261,060	262,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>562,000</u></b>	<b><u>562,000</u></b>	<b><u>609,650</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			41,000	41,000	41,000
<b>A033 TOTAL UTILITIES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>183,150</u></b>
A03301 Gas			23,000	23,000	24,150
A03303 Electricity			140,000	140,000	154,000
A03304 Hot and cold weather charges			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>365,000</u></b>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	215,000
<b>A039 TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>110,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>NB7052 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>72,000</u>	<u>72,000</u>	<u>80,000</u>
A13001 Transport			72,000	72,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4069)</b>			<b>8,987,000</b>	<b>8,065,396</b>	<b>8,142,650</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NI7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>204,879,000.</u>	<u>192,125,605.</u>	<u>188,343,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>637</b>	<b>637</b>	<u>122,597,000.</u>	<u>134,809,580.</u>	<u>137,506,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,352,000.</u>	<u>6,535,568.</u>	<u>6,667,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,352,000.</u>	<u>6,528,368.</u>	<u>6,659,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
A01105	Qualification Pay					7,200	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>630</b>	<b>630</b>	<u>118,245,000.</u>	<u>128,274,012.</u>	<u>130,839,000.</u>
A01151	Total Basic Pay of Other Staff		<u>630</u>	<u>630</u>	<u>118,183,000.</u>	<u>128,197,152.</u>	<u>130,762,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	9	9			
S184	Supervisor	(BPS-09)	22	22			
M037	Mechanic	(BPS-08)	1	1			
R048	Road Inspector	(BPS-07)	7	7			
W037	Work Munshi	(BPS-06)	20	20			
P104	Pump Driver	(BPS-05)	1	1			
P105	Pump Mechanics	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	20	20			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NI7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>						
O013	Operator	(BPS-04)	4	4			
C081	Cleaner	(BPS-02)	14	14			
C132	Cooly	(BPS-02)	453	453			
G030	Greecer	(BPS-02)	1	1			
H030	Helper	(BPS-02)	15	15			
M032	Mate	(BPS-02)	31	31			
S200	S Cooly	(BPS-02)	8	8			
A188	Attendent / Cook	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				62,000	76,860	77,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>82,282,000</u></b>	<b><u>57,316,025</u></b>	<b><u>50,837,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>82,282,000</u></b>	<b><u>56,806,619</u></b>	<b><u>50,837,000</u></b>
A01202	House Rent Allowance				6,632,000	6,632,000	6,632,000
A01203	Conveyance Allowance				8,311,000	8,311,000	8,311,000
A01206	Local Compensatory Allowance				2,723,000	2,723,000	2,723,000
A01207	Washing Allowance				205,000	205,000	205,000
A01208	Dress Allowance				436,000	436,000	436,000
A0120Q	Fixed Daily Allowance				427,000	427,000	427,000
A01211	Hill Allowance				72,000	72,000	72,000
A01216	Qualification allowance				55,000	55,000	55,000
A01217	Medical Allowance				6,744,000	6,744,000	6,744,000
A0121B	Health Professional Allowance					9,112	
A01222	Hardship allowance				11,000	11,000	11,000
A01229	Special compensation allowance				3,185,000	3,185,000	3,185,000
A0122M	Adhoc Relief Allowance 2016				6,910,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NI7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>				
A0122N	Special Conveyance Allowance to Disbalded Employee		82,000	90,000	90,000
A0122Y	AD-Hoc Relief Allowance 2017		9,471,000		
A01239	Special Allowance		9,000	68,997	9,000
A0123G	Ad-hoc Relief 2018		9,471,000		
A0123P	Adhoc-Relief A 2019		9,363,000		
A01242	Consolidation Travelling Allowance		110,000	110,000	110,000
A0124C	Disparity Reduction Allowance		6,926,000	12,828,143	6,926,000
A0124F	Adhoc Relief Allowance-2021		9,538,000		
A0124R	Adhoc Relief 2022			13,298,167	13,299,000
A01265	Cash Handling Allowance		1,000	1,200	2,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>509,406</u></b>	
A01274	Medical charges			509,406	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>805,000</u></b>	<b><u>805,000</u></b>	<b><u>765,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>73,000</u></b>	<b><u>73,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>180,300</u></b>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		143,000	143,000	157,300
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>508,000</u></b>	<b><u>508,000</u></b>	<b><u>460,000</u></b>
A03805	Travelling Allowance		160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		348,000	348,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>NI7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>					
<b>A039 TOTAL GENERAL</b>			<u>58,000</u>	<u>58,000</u>	<u>51,800</u>
A03901 Stationery			38,000	38,000	41,800
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>4,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>4,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>63,000</u>	<u>63,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>100,000</u>
A13001 Transport			43,000	43,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>			<b>205,747,000</b>	<b>197,193,605</b>	<b>189,238,100</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>140,350,000</u>	<u>108,119,916</u>	<u>108,262,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<u>59,309,000</u>	<u>59,309,000</u>	<u>60,495,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>3,590,000</u>	<u>3,590,000</u>	<u>3,662,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,575,000</u>	<u>3,575,000</u>	<u>3,647,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
A01102	Personal pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>68</b>	<b>68</b>	<u>55,719,000</u>	<u>55,719,000</u>	<u>56,833,000</u>
A01151	Total Basic Pay of Other Staff		68	68	<u>55,698,000</u>	<u>55,698,000</u>	<u>56,812,000</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	6	6			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
B027	Black Smith	(BPS-08)	1	1			
C012	Carpenter	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>NI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>						
P004	Painter	(BPS-08)	1	1			
T039	Tracer	(BPS-07)	2	2			
W036	Work Mistry	(BPS-06)	1	1			
P040	Plumber	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
B065	Badargha	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
M018	Mali / Water Carrier	(BPS-01)	3	3			
M031	Mason	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	4	4			
V023	Volveman	(BPS-01)	2	2			
A01152	Personal pay				21,000	21,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>81,041,000</u></b>	<b><u>48,810,916</u></b>	<b><u>47,767,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>81,041,000</u></b>	<b><u>48,810,916</u></b>	<b><u>47,767,000</u></b>
A01202	House Rent Allowance				6,435,000	6,435,000	6,435,000
A01203	Conveyance Allowance				8,127,000	8,127,000	8,127,000
A01206	Local Compensatory Allowance				19,376,000	19,376,000	19,376,000
A01207	Washing Allowance				202,000	202,000	202,000
A01208	Dress Allowance				31,000	31,000	31,000
A0120Q	Fixed Daily Allowance				290,000	290,000	290,000
A01211	Hill Allowance				115,000	115,000	115,000
A01217	Medical Allowance				6,563,000	6,563,000	6,563,000
A01222	Hardship allowance				10,000	10,000	10,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>				
A01229	Special compensation allowance		2,080,000	2,080,000	2,080,000
A0122M	Adhoc Relief Allowance 2016		6,991,000		
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017		9,237,000		
A01239	Special Allowance		62,000	62,000	62,000
A0123G	Ad-hoc Relief 2018		9,046,000		
A0123P	Adhoc-Relief A 2019		8,516,000		
A01242	Consolidation Travelling Allowance		24,000	24,000	24,000
A0124C	Disparity Reduction Allowance		971,000	2,015,220	971,000
A0124F	Adhoc Relief Allowance-2021		1,340,000		
A0124R	Adhoc Relief 2022			1,855,696	1,856,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,944,000</u></b>	<b><u>2,944,000</u></b>	<b><u>1,687,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>212,000</u></b>	<b><u>212,000</u></b>	<b><u>158,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		204,000	204,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>749,000</u></b>	<b><u>749,000</u></b>	<b><u>797,700</u></b>
A03302	Water		24,000	24,000	24,000
A03303	Electricity		487,000	487,000	535,700
A03304	Hot and cold weather charges		238,000	238,000	238,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,807,000</u></b>	<b><u>1,807,000</u></b>	<b><u>550,000</u></b>
A03805	Travelling Allowance		450,000	450,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,357,000	1,357,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>181,600</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>				
A03901	Stationery		156,000	156,000	171,600
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>294,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>264,000</u></b>
A13001	Transport		240,000	240,000	264,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		30,000	30,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>			<b>143,564,000</b>	<b>111,333,916</b>	<b>110,243,300</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PI7011</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>32,136,000</u>	<u>291,360,025</u>	<u>273,322,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>946</b>	<b>946</b>	<u>22,178,000</u>	<u>207,201,503</u>	<u>211,343,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>5,474,000</u>	<u>7,362,286</u>	<u>7,510,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,474,000</u>	<u>7,323,930</u>	<u>7,471,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
A01102	Personal pay					38,356	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>938</b>	<b>938</b>	<u>16,704,000</u>	<u>199,839,217</u>	<u>203,833,000</u>
A01151	Total Basic Pay of Other Staff		938	938	<u>16,704,000</u>	<u>199,626,795</u>	<u>203,620,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	9	9			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	53	53			
O013	Operator	(BPS-07)	5	5			
R048	Road Inspector	(BPS-07)	3	3			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	2	2			
M032	Mate	(BPS-03)	46	46			
H030	Helper	(BPS-02)	27	27			
C132	Cooly	(BPS-01)	787	787			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>PI7011</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>					
A01152	Personal pay				212,422	213,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,958,000</u></b>	<b><u>84,158,522</u></b>	<b><u>61,979,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,958,000</u></b>	<b><u>84,012,392</u></b>	<b><u>61,979,000</u></b>
A01202	House Rent Allowance			645,000	9,627,868	9,628,000
A01203	Conveyance Allowance			896,000	12,184,370	12,185,000
A01206	Local Compensatory Allowance			1,072,000	1,072,000	1,072,000
A01207	Washing Allowance			6,000	174,279	175,000
A01208	Dress Allowance			7,000	532,531	7,000
A01209	Special Additional Allowance				3,600	4,000
A0120Q	Fixed Daily Allowance			1,000	346,427	347,000
A01211	Hill Allowance			29,000	1,290,265	1,291,000
A01216	Qualification allowance			44,000	44,000	44,000
A01217	Medical Allowance			512,000	9,880,349	9,881,000
A01229	Special compensation allowance			184,000	4,608,992	4,609,000
A0122M	Adhoc Relief Allowance 2016			783,000		
A0122N	Special Conveyance Allowance to Disbald Employee				48,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017			996,000		
A01239	Special Allowance				73,179	
A0123G	Ad-hoc Relief 2018			996,000		
A0123P	Adhoc-Relief A 2019			656,000		
A0124C	Disparity Reduction Allowance			653,000	22,092,390	653,000
A0124F	Adhoc Relief Allowance-2021			877,000		
A0124R	Adhoc Relief 2022				20,433,142	20,434,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>146,130</u></b>	
A01274	Medical charges				146,130	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>740,000</u></b>	<b><u>740,000</u></b>	<b><u>829,650</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>PI7011 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			22,000	22,000	22,000
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>162,850</u></b>
A03301 Gas			19,000	19,000	19,950
A03303 Electricity			119,000	119,000	130,900
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>518,000</u></b>	<b><u>518,000</u></b>	<b><u>600,000</u></b>
A03805 Travelling Allowance			350,000	350,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>41,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			9,000	9,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>5,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>5,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				5,400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>120,000</u></b>
A13001 Transport			112,000	112,000	120,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PI7011</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>			<b>33,008,000</b>	<b>297,632,025</b>	<b>274,301,650</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PI7026</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>347,147,000.</b></u>	<u><b>263,474,648.</b></u>	<u><b>266,619,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<u><b>164,680,000.</b></u>	<u><b>164,680,000.</b></u>	<u><b>167,972,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>6,019,000.</b></u>	<u><b>6,019,000.</b></u>	<u><b>6,140,000.</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,019,000.</u>	<u>6,019,000.</u>	<u>6,140,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
J022	Junior Engineer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>69</b>	<b>69</b>	<u><b>158,661,000.</b></u>	<u><b>158,661,000.</b></u>	<u><b>161,832,000.</b></u>
A01151	Total Basic Pay of Other Staff		69	69	<u>158,529,000.</u>	<u>158,529,000.</u>	<u>161,700,000.</u>
H010	Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	11	11			
S167	Sub Engineer	(BPS-11)	5	5			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
B027	Black Smith	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	1	1			
C012	Carpenter	(BPS-06)	2	2			
M031	Mason	(BPS-06)	3	3			
W036	Work Mistry	(BPS-06)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PI7026</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>						
F030	Fireman	(BPS-05)	1	1			
M133	Meter Reader	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	7	7			
P033	Pipe Fitter	(BPS-04)	2	2			
B065	Badargha	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				132,000	132,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>182,467,000</u></b>	<b><u>98,794,648</u></b>	<b><u>98,647,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>182,467,000</u></b>	<b><u>98,731,443</u></b>	<b><u>98,647,000</u></b>
A01202	House Rent Allowance				13,897,000	13,897,000	13,897,000
A01203	Conveyance Allowance				17,289,000	17,289,000	17,289,000
A01206	Local Compensatory Allowance				29,390,000	29,390,000	29,390,000
A01207	Washing Allowance				261,000	261,000	261,000
A01208	Dress Allowance				737,000	737,000	737,000
A01209	Special Additional Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				483,000	483,000	483,000
A01211	Hill Allowance				2,064,000	2,064,000	2,064,000
A01217	Medical Allowance				14,210,000	14,210,000	14,210,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				5,864,000	5,864,000	5,864,000
A0122M	Adhoc Relief Allowance 2016				15,212,000		
A0122N	Special Conveyance Allowance to Disbald Employee				202,000	202,000	202,000
A0122Y	AD-Hoc Relief Allowance 2017				19,265,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PI7026</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>				
A01233	Unattractive area allowance			1,800	
A01239	Special Allowance			83,292	
A0123G	Ad-hoc Relief 2018		19,253,000		
A0123P	Adhoc-Relief A 2019		16,806,000		
A01242	Consolidation Travelling Allowance		22,000	22,000	22,000
A0124C	Disparity Reduction Allowance		11,519,000	11,519,000	11,519,000
A0124F	Adhoc Relief Allowance-2021		15,987,000		
A0124R	Adhoc Relief 2022			2,702,351	2,703,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>63,205</u></b>	
A01274	Medical charges			63,205	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,207,000</u></b>	<b><u>2,207,000</u></b>	<b><u>1,328,550</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>157,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		204,000	204,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>513,000</u></b>	<b><u>513,000</u></b>	<b><u>540,550</u></b>
A03301	Gas		77,000	77,000	80,850
A03302	Water		24,000	24,000	24,000
A03303	Electricity		237,000	237,000	260,700
A03304	Hot and cold weather charges		175,000	175,000	175,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,353,000</u></b>	<b><u>1,353,000</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance		260,000	260,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,093,000	1,093,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>131,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PI7026</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>				
A03901	Stationery		110,000	110,000	121,000
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>140,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>110,000</u></b>
A13001	Transport		99,000	99,000	110,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		30,000	30,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>			<b>349,483,000</b>	<b>265,810,648</b>	<b>268,087,550</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PJ7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>512,791,000</u>	<u>554,991,568</u>	<u>542,030,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1284</b>	<b>1284</b>	<u>293,645,000</u>	<u>401,666,804</u>	<u>409,699,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>5,774,000</u>	<u>6,499,159</u>	<u>6,629,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,747,000</u>	<u>6,472,159</u>	<u>6,602,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				27,000	27,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1275</b>	<b>1275</b>	<u>287,871,000</u>	<u>395,167,645</u>	<u>403,070,000</u>
A01151	Total Basic Pay of Other Staff		<u>1275</u>	<u>1275</u>	<u>287,871,000</u>	<u>395,074,841</u>	<u>402,977,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	8	8			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	23	23			
W028	Work Superintendent	(BPS-09)	5	5			
R048	Road Inspector	(BPS-06)	37	37			
R050	Roller Operator / Truck driver	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PJ7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>						
W037	Work Munshi	(BPS-05)	78	78			
M032	Mate	(BPS-03)	120	120			
G030	Greecer	(BPS-02)	68	68			
C132	Cooly	(BPS-01)	927	927			
A01152	Personal pay					92,804	93,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>219,146,000</u></b>	<b><u>153,324,764</u></b>	<b><u>132,331,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>219,146,000</u></b>	<b><u>150,458,608</u></b>	<b><u>132,331,000</u></b>
A01202	House Rent Allowance				19,095,000	19,095,000	19,095,000
A01203	Conveyance Allowance				23,433,000	23,433,000	23,433,000
A01206	Local Compensatory Allowance				24,000	146,369	147,000
A01207	Washing Allowance				320,000	320,000	320,000
A01208	Dress Allowance				1,054,000	1,054,000	1,054,000
A01209	Special Additional Allowance					4,500	5,000
A0120Q	Fixed Daily Allowance					996,730	997,000
A01211	Hill Allowance				2,000	2,400	3,000
A01217	Medical Allowance				19,135,000	19,135,000	19,135,000
A01222	Hardship allowance				30,000	30,000	30,000
A01229	Special compensation allowance				8,965,000	8,965,000	8,965,000
A0122M	Adhoc Relief Allowance 2016				20,196,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				176,000	176,000	176,000
A0122Y	AD-Hoc Relief Allowance 2017				26,815,000		
A01239	Special Allowance				45,000	45,000	45,000
A0123G	Ad-hoc Relief 2018				26,697,000		
A0123P	Adhoc-Relief A 2019				26,548,000		
A01242	Consolidation Travelling Allowance				2,000	21,620	2,000
A0124C	Disparity Reduction Allowance				19,823,000	37,933,094	19,823,000
A0124F	Adhoc Relief Allowance-2021				26,784,000		
A0124R	Adhoc Relief 2022					39,098,895	39,099,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>2,866,156</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>PJ7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>					
A01274 Medical charges				2,866,156	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>509,000</u></b>	<b><u>509,000</u></b>	<b><u>720,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			56,000	56,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>139,700</u></b>
A03303 Electricity			127,000	127,000	139,700
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>298,000</u></b>	<b><u>298,000</u></b>	<b><u>500,000</u></b>
A03805 Travelling Allowance			130,000	130,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>16,500</u></b>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>11,050,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>11,050,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				11,050,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>130,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PJ7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>			<b>513,348,000</b>	<b>566,598,568</b>	<b>542,880,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PJ7023</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>293,800,000</u>	<u>187,549,763</u>	<u>185,572,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>208</b>	<b>208</b>	<u>45,159,000</u>	<u>55,219,847</u>	<u>56,316,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>7,377,000</u>	<u>7,377,000</u>	<u>7,522,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,220,000</u>	<u>7,220,000</u>	<u>7,365,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	1	1			
J022	Junior Engineer	(BPS-16)	3	3			
A01102	Personal pay				157,000	157,000	157,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>196</b>	<b>196</b>	<u>37,782,000</u>	<u>47,842,847</u>	<u>48,794,000</u>
A01151	Total Basic Pay of Other Staff		196	196	<u>37,604,000</u>	<u>47,487,721</u>	<u>48,438,000</u>
H014	Head Draftsman	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
D135	Draftsman	(BPS-11)	2	2			
H010	Head Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	11	11			
S167	Sub Engineer	(BPS-11)	4	4			
F041	Foreman	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
D299	D.Operator	(BPS-06)	7	7			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>PJ7023</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>						
M031	Mason	(BPS-06)	2	2			
C012	Carpenter	(BPS-05)	1	1			
G021	Generator Operator	(BPS-05)	8	8			
M037	Mechanic	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
S158	Store Munshi	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	3	3			
D143	Driver	(BPS-04)	36	36			
F037	Fitter	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	4	4			
C064	Chowkidar	(BPS-01)	17	17			
C127	Cook	(BPS-01)	1	1			
L086	Line Man	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
M018	Mali / Water Carrier	(BPS-01)	58	58			
N003	Naib Qasid	(BPS-01)	11	11			
P040	Plumber	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	5	5			
W001	Waiter	(BPS-01)	1	1			
A01152	Personal pay				178,000	355,126	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>248,641,000</u></b>	<b><u>132,329,916</u></b>	<b><u>129,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>248,641,000</u></b>	<b><u>131,298,918</u></b>	<b><u>129,256,000</u></b>
A01202	House Rent Allowance				23,441,000	23,441,000	23,441,000
A01203	Conveyance Allowance				30,226,000	30,226,000	30,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PJ7023</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>				
A01206	Local Compensatory Allowance		30,000,000	30,000,000	30,000,000
A01207	Washing Allowance		32,000	32,000	32,000
A01208	Dress Allowance		123,000	123,000	123,000
A0120Q	Fixed Daily Allowance		1,609,000	1,609,000	1,609,000
A01211	Hill Allowance		249,000	249,000	249,000
A01217	Medical Allowance		23,600,000	23,600,000	23,600,000
A01222	Hardship allowance		32,000	32,000	32,000
A01229	Special compensation allowance		10,460,000	10,460,000	10,460,000
A0122M	Adhoc Relief Allowance 2016		25,432,000		
A0122Y	AD-Hoc Relief Allowance 2017		32,366,000		
A0123G	Ad-hoc Relief 2018		32,008,000		
A0123P	Adhoc-Relief A 2019		30,755,000		
A01242	Consolidation Travelling Allowance		230,000	230,000	230,000
A0124C	Disparity Reduction Allowance		2,632,000	4,675,364	2,632,000
A0124F	Adhoc Relief Allowance-2021		3,844,000		
A0124R	Adhoc Relief 2022			5,019,554	5,020,000
A01265	Cash Handling Allowance		2,000	2,000	2,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,030,998</u></b>	
A01274	Medical charges			1,030,998	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,728,000</u></b>	<b><u>2,728,000</u></b>	<b><u>1,375,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>	<b><u>162,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		372,000	372,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>455,000</u></b>	<b><u>455,000</u></b>	<b><u>498,100</u></b>
A03302	Water		24,000	24,000	24,000
A03303	Electricity		431,000	431,000	474,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>PJ7023 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,739,000</u>	<u>1,739,000</u>	<u>550,000</u>
A03805 Travelling Allowance			520,000	520,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,219,000	1,219,000	250,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A03901 Stationery			150,000	150,000	165,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>264,000</u>	<u>264,000</u>	<u>276,400</u>
<b>A130 TOTAL TRANSPORT</b>			<u>224,000</u>	<u>224,000</u>	<u>246,400</u>
A13001 Transport			224,000	224,000	246,400
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			40,000	40,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>			<b>296,792,000</b>	<b>191,441,763</b>	<b>187,223,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7047</b>	<b>CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>37,784,000.</u>	<u>38,330,133.</u>	<u>34,749,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>59</b>	<u>22,803,000.</u>	<u>24,395,925.</u>	<u>24,883,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>24</b>	<u>14,573,000.</u>	<u>16,157,765.</u>	<u>16,479,000.</u>
A01101	Total Basic Pay Of Officer		26	24	<u>14,433,000.</u>	<u>16,017,765.</u>	<u>16,339,000.</u>
C044	Chief Engineer	(BPS-20)	1	1			
D367	Director (Judicial)	(BPS-19)	1	1			
S181	Superintending Engineer	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D255	Deputy Director (Claim)	(BPS-18)	1	1			
E045	Executive Engineer	(BPS-18)	1	1			
P013	Payroll Officer	(BPS-18)	2				
A025	Administrative Officer	(BPS-17)	1	1			
A206	Assistant Director (Claim)	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				140,000	140,000	140,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>35</b>	<u>8,230,000.</u>	<u>8,238,160.</u>	<u>8,404,000.</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QA7047</b>	<b>CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)</b>					
A01151	Total Basic Pay of Other Staff	<u>34</u>	<u>35</u>	<u>8,230,000</u>	<u>8,230,000</u>	<u>8,395,000</u>
S042	Senior Clerk (BPS-14)	2	2			
H014	Head Draftsman (BPS-13)	2	2			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	9	9			
S167	Sub Engineer (BPS-11)	2	2			
D135	Draftsman (BPS-10)	1	1			
T039	Tracer (BPS-05)	1	1			
D143	Driver (BPS-04)	2	2			
C064	Chowkidar (BPS-01)	2	2			
F018	Feroprinter (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	11	11			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				8,160	9,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>14,981,000</u>	<u>13,934,208</u>	<u>9,866,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>14,981,000</u>	<u>11,486,333</u>	<u>9,866,000</u>
A01201	Senior post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,013,000	2,013,000	2,013,000
A01203	Conveyance Allowance			1,635,000	1,899,202	1,900,000
A01206	Local Compensatory Allowance			200,000	200,000	200,000
A01207	Washing Allowance			21,000	21,000	21,000
A01208	Dress Allowance			21,000	21,000	21,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			805,000	805,000	805,000
A01211	Hill Allowance			72,000	72,000	72,000
A01217	Medical Allowance			923,000	923,000	923,000
A01224	Entertainment allowance			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7047</b>	<b>CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)</b>				
A01226	Computer allowance		18,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016		1,282,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,874,000		
A01237	Design allowance		42,000	42,000	42,000
A01239	Special Allowance		87,000	186,168	87,000
A0123G	Ad-hoc Relief 2018		1,874,000		
A0123P	Adhoc-Relief A 2019		1,372,000		
A01240	Utility Allowance for Gas		97,000	252,000	252,000
A01241	Utility Allowance for Electricity		97,000	252,000	252,000
A01242	Consolidation Travelling Allowance		10,000	10,000	10,000
A01248	Judicial Allowance			280,452	
A0124C	Disparity Reduction Allowance		1,048,000	2,289,780	1,048,000
A0124F	Adhoc Relief Allowance-2021		1,456,000		
A0124R	Adhoc Relief 2022			2,167,731	2,168,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		5,000	5,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,447,875</u></b>	
A01273	Honoraria			51,910	
A01274	Medical charges			2,395,965	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,122,000</u></b>	<b><u>1,122,000</u></b>	<b><u>1,225,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>157,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		148,000	148,000	148,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03304	Hot and cold weather charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>802,000</u></b>	<b><u>802,000</u></b>	<b><u>900,000</u></b>
A03805	Travelling Allowance		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7047 CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	650,000
<b>A039 TOTAL GENERAL</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>148,500</u></b>
A03901 Stationery			135,000	135,000	148,500
A03905 Newspapers Periodicals & Books			8,000	8,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			40,000	40,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>CHIEF ENGINEER ROADS DEPTT: SIBI AT QUETTA (OLD DDO QA4102)</b>			<b>38,966,000</b>	<b>39,512,133</b>	<b>36,104,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7048</b>	<b>CONSULTING ARCHITECT OFFICE CWPP&amp;H CWPP&amp;H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>29,303,000</u>	<u>26,700,817</u>	<u>26,132,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>38</b>	<u>17,874,000</u>	<u>18,461,050</u>	<u>18,824,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>12,890,000</u>	<u>12,890,000</u>	<u>13,141,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>12,547,000</u>	<u>12,547,000</u>	<u>12,798,000</u>
C221	Consultant Architect	(BPS-19)	1	1			
S267	Senior Architect (Male)	(BPS-18)	1	1			
S268	Senior Architect (Female)	(BPS-18)	1	1			
A044	Architectural Assistant	(BPS-17)	2	2			
A067	Assistant Architect	(BPS-17)	1	1			
A102	Assistant Director Architecture	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
J062	Junior Architect (Male)	(BPS-17)	2	2			
J063	Junior Architect (Female)	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	1	1			
S047	Senior Draftsman	(BPS-16)	4	4			
A01102	Personal pay				343,000	343,000	343,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>4,984,000</u>	<u>5,571,050</u>	<u>5,683,000</u>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>19</u>	<u>4,984,000</u>	<u>5,560,390</u>	<u>5,672,000</u>
A045	Architectural Draftsman	(BPS-13)	2	2			
A108	Assistant Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7048</b>	<b>CONSULTING ARCHITECT OFFICE CWPP&amp;H CWPP&amp;H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)</b>						
I026	Investigator	(BPS-09)	1	1			
T039	Tracer	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					10,660	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,429,000</u></b>	<b><u>8,239,767</u></b>	<b><u>7,308,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,429,000</u></b>	<b><u>8,239,767</u></b>	<b><u>7,308,000</u></b>
A01202	House Rent Allowance				1,160,000	1,160,000	1,160,000
A01203	Conveyance Allowance				1,125,000	1,125,000	1,125,000
A01206	Local Compensatory Allowance				138,000	138,000	138,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allowance				38,000	38,000	38,000
A01217	Medical Allowance				622,000	622,000	622,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				9,000	9,000	9,000
A01229	Special compensation allowance				37,000	37,000	37,000
A0122M	Adhoc Relief Allowance 2016				947,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,345,000		
A01237	Design allowance				345,000	345,000	345,000
A0123G	Ad-hoc Relief 2018				1,345,000		
A0123P	Adhoc-Relief A 2019				957,000		
A0124C	Disparity Reduction Allowance				693,000	1,625,565	693,000
A0124F	Adhoc Relief Allowance-2021				1,045,000		
A0124R	Adhoc Relief 2022					1,517,202	1,518,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				1,600,000	1,600,000	1,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7048 CONSULTING ARCHITECT OFFICE CWPP&amp;H CWPP&amp;H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>500,000</u>	<u>500,000</u>	<u>558,500</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			39,000	39,000	39,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>330,000</u>	<u>330,000</u>	<u>388,000</u>
A03805 Travelling Allowance			90,000	90,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	288,000
<b>A039 TOTAL GENERAL</b>			<u>122,000</u>	<u>122,000</u>	<u>122,500</u>
A03901 Stationery			105,000	105,000	115,500
A03902 Printing & Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>46,000</u>	<u>46,000</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
A13001 Transport			26,000	26,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>CONSULTING ARCHITECT OFFICE CWPP&amp;H CWPP&amp;H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)</b>			<b>29,849,000</b>	<b>27,246,817</b>	<b>26,800,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7049</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>30,666,000</u>	<u>25,967,824</u>	<u>25,623,590</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<u>18,123,000</u>	<u>18,628,460</u>	<u>18,995,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>13,247,000</u>	<u>13,710,390</u>	<u>13,978,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,873,000</u>	<u>13,336,390</u>	<u>13,604,000</u>
Q005	Quality Control Specialist	(BPS-20)	1	1			
Q005	Quality Control Specialist	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A152	Assistant Research Officer	(BPS-17)	3	3			
R060	Research Officer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	2	2			
S165	Sub Division Officer / Research Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				374,000	374,000	374,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>4,876,000</u>	<u>4,918,070</u>	<u>5,017,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>4,876,000</u>	<u>4,876,000</u>	<u>4,974,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-10)	1	1			
R036	Research Assistant	(BPS-08)	4	4			
M037	Mechanic	(BPS-07)	1	1			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7049</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>						
L005	Laboratory Assistant	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					42,070	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,543,000</u></b>	<b><u>7,339,364</u></b>	<b><u>6,628,590</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,543,000</u></b>	<b><u>7,339,364</u></b>	<b><u>6,628,590</u></b>
A01202	House Rent Allowance				1,601,000	1,601,000	1,601,000
A01203	Conveyance Allowance				1,326,000	1,326,000	1,326,000
A01206	Local Compensatory Allowance				105,000	105,000	105,000
A01207	Washing Allowance				18,000	18,000	18,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				8,000	35,100	36,000
A01210	Risk Allowance					28,590	28,590
A01211	Hill Allowance				37,000	37,000	37,000
A01217	Medical Allowance				845,000	845,000	845,000
A0121C	Additional Pay Allowance					40,680	
A01224	Entertainment allowance				6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				1,423,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				1,836,000		
A01237	Design allowance				118,000	118,000	118,000
A0123G	Ad-hoc Relief 2018				1,780,000		
A0123P	Adhoc-Relief A 2019				1,022,000		
A01242	Consolidation Travelling Allowance				10,000	10,000	10,000
A0124C	Disparity Reduction Allowance				842,000	1,509,659	842,000
A0124F	Adhoc Relief Allowance-2021				1,534,000		
A0124R	Adhoc Relief 2022					1,618,599	1,619,000
A01250	Incentive Allowance					4,650	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7049 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>					
A01260 Ration Allowance				4,086	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,118,000</u>	<u>1,118,000</u>	<u>1,456,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			75,000	75,000	75,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304 Hot and cold weather charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>884,000</u>	<u>884,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			320,000	320,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			564,000	564,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>137,000</u>	<u>137,000</u>	<u>109,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			37,000	37,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>494,000</u>	<u>494,000</u>	<u>750,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7049 MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>294,000</u>	<u>294,000</u>	<u>450,000</u>
A13001 Transport			294,000	294,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13101 Machinery & Equipment			200,000	200,000	300,000
<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>			<b>32,278,000</b>	<b>28,779,824</b>	<b>27,829,590</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7050</b>	<b>PLANNING &amp; DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>57,491,000.</u>	<u>51,856,311.</u>	<u>50,080,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<u>31,944,000.</u>	<u>32,436,853.</u>	<u>33,074,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>31</b>	<b>31</b>	<u>26,431,000.</u>	<u>26,431,000.</u>	<u>26,947,000.</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>25,758,000.</u>	<u>25,758,000.</u>	<u>26,274,000.</u>
D075	Director	(BPS-19)	1	1			
S181	Superintending Engineer	(BPS-19)	2	2			
S182	Superintending Engineer (Coordination)	(BPS-19)	1	1			
D041	Deputy Director (Roads & Buildings)	(BPS-18)	3	3			
E045	Executive Engineer	(BPS-18)	2	2			
E046	Executive Engineer (Tech)	(BPS-18)	2	2			
A025	Administrative Officer	(BPS-17)	1	1			
A094	Assistant Director (Roads & Buildings)	(BPS-17)	6	6			
A097	Assistant Director / Town Planner	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	2	2			
S047	Senior Draftsman	(BPS-16)	1	1			
A01102	Personal pay				673,000	673,000	673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QA7050</b>	<b>PLANNING &amp; DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)</b>					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>5,513,000</u></b>	<b><u>6,005,853</u></b>	<b><u>6,127,000</u></b>
A01151	Total Basic Pay of Other Staff	17	17	<u>5,513,000</u>	<u>6,003,723</u>	<u>6,124,000</u>
S147	Stenographer (BPS-14)	3	3			
A269	Assistant Computer Operator (BPS-12)	3	3			
J014	Junior Clerk (BPS-11)	3	3			
T039	Tracer (BPS-04)	2	2			
N003	Naib Qasid (BPS-01)	5	5			
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay				2,130	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>25,547,000</u></b>	<b><u>19,419,458</u></b>	<b><u>17,006,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>25,547,000</u></b>	<b><u>18,670,348</u></b>	<b><u>17,006,000</u></b>
A01202	House Rent Allowance			5,734,000	5,734,000	5,734,000
A01203	Conveyance Allowance			3,750,000	3,750,000	3,750,000
A01206	Local Compensatory Allowance			107,000	107,000	107,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			8,000	8,000	8,000
A01211	Hill Allowance			42,000	42,000	42,000
A01216	Qualification allowance			88,000	88,000	88,000
A01217	Medical Allowance			1,174,000	1,174,000	1,174,000
A01224	Entertainment allowance			18,000	18,000	18,000
A01226	Computer allowance			37,000	37,000	37,000
A01229	Special compensation allowance			27,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016			2,017,000		
A0122Y	AD-Hoc Relief Allowance 2017			2,702,000		
A01237	Design allowance			164,000	164,000	164,000
A01239	Special Allowance			18,000	212,088	18,000
A0123G	Ad-hoc Relief 2018			2,746,000		
A0123P	Adhoc-Relief A 2019			1,816,000		
A0124C	Disparity Reduction Allowance			1,412,000	2,883,179	1,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7050 PLANNING &amp; DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)</b>					
A0124F Adhoc Relief Allowance-2021			2,078,000		
A0124R Adhoc Relief 2022				2,817,081	2,818,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>749,110</u></b>	
A01273 Honoraria				749,110	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>982,000</u></b>	<b><u>1,210,450</u></b>	<b><u>1,032,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>128,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			148,000	148,000	120,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>672,000</u></b>	<b><u>692,180</u></b>	<b><u>745,000</u></b>
A03805 Travelling Allowance			300,000	320,180	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	445,000
<b>A039 TOTAL GENERAL</b>			<b><u>143,000</u></b>	<b><u>351,270</u></b>	<b><u>148,500</u></b>
A03901 Stationery			135,000	343,270	148,500
A03905 Newspapers Periodicals & Books			8,000	8,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			26,000	26,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
QA7050 PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)			<b>58,519,000</b>	<b>53,112,761</b>	<b>51,222,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7051</b>	<b>CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>19,788,000</u>	<u>18,105,502</u>	<u>17,724,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>33</b>	<u>12,404,000</u>	<u>13,122,950</u>	<u>13,385,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<u>7,600,000</u>	<u>7,600,000</u>	<u>7,751,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>7,538,000</u>	<u>7,538,000</u>	<u>7,689,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
S181	Superintending Engineer	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
T013	Technical Officer	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				56,000	56,000	56,000
A01103	Special pay				6,000	6,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>17</b>	<u>4,804,000</u>	<u>5,522,950</u>	<u>5,634,000</u>
A01151	Total Basic Pay of Other Staff		16	17	<u>4,804,000</u>	<u>5,522,950</u>	<u>5,634,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7051</b>	<b>CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)</b>						
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)	6	6			
T039	Tracer	(BPS-05)	1	1			
D242	Diver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,384,000</u></b>	<b><u>4,982,552</u></b>	<b><u>4,339,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,384,000</u></b>	<b><u>4,909,562</u></b>	<b><u>4,339,000</u></b>
A01202	House Rent Allowance				1,054,000	1,054,000	1,054,000
A01203	Conveyance Allowance				821,000	821,000	821,000
A01206	Local Compensatory Allowance				104,000	104,000	104,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				98,000	98,000	98,000
A01211	Hill Allowance				34,000	34,000	34,000
A01216	Qualification allowance				48,000	48,000	48,000
A01217	Medical Allowance				456,000	456,000	456,000
A01224	Entertainment allowance				10,000	10,000	10,000
A01226	Computer allowance				7,000	7,200	8,000
A01229	Special compensation allowance				28,000	28,000	28,000
A0122M	Adhoc Relief Allowance 2016				680,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				972,000		
A01239	Special Allowance				67,000	67,000	67,000
A0123G	Ad-hoc Relief 2018				972,000		
A0123P	Adhoc-Relief A 2019				694,000		
A0124C	Disparity Reduction Allowance				577,000	1,149,116	577,000
A0124F	Adhoc Relief Allowance-2021				732,000		
A0124R	Adhoc Relief 2022					1,003,246	1,004,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7051 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>72,990</u></b>	
A01273 Honoraria				72,990	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>919,000</u></b>	<b><u>919,000</u></b>	<b><u>986,900</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>127,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			134,000	134,000	120,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>618,000</u></b>	<b><u>618,000</u></b>	<b><u>685,000</u></b>
A03805 Travelling Allowance			270,000	270,000	270,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	415,000
<b>A039 TOTAL GENERAL</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>163,900</u></b>
A03901 Stationery			149,000	149,000	163,900
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			26,000	26,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
QA7051 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)					
CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)			20,753,000	19,070,502	18,820,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QA7144</b>	<b>CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>713,500,000</u></b>	<b><u>1,284,215,440</u></b>	<b><u>714,000,000</u></b>
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>504,000,000</u></b>	<b><u>727,040,440</u></b>	<b><u>494,500,000</u></b>
A13301	Office Buildings			504,000,000	727,040,440	494,500,000
005	Z-1-(iii) Gas Division for Gas Appliances			6,000,000		6,000,000
006	Z-1-(iv) R & M of High Court/Sub Court			20,000,000		20,000,000
007	Z-1 (2)Jails & Convict Settlement			10,000,000		10,000,000
012	Z-1(7) Civil Works Quetta.			50,000,000		50,000,000
013	Z-1(8) Food Departments			20,000,000		10,000,000
019	G.A Building Awaran.			2,000,000		2,000,000
020	G.A Building Barkhan.			2,000,000		2,000,000
021	G.A Building Chagai			2,000,000		2,000,000
022	G.A Building Dera Bugti			3,000,000		3,000,000
023	G.A Building Gawadar			3,000,000		3,000,000
024	G.A Building Harnai.			3,000,000		3,000,000
025	G.A Building Jaffarabad.			3,000,000		3,000,000
026	G.A Building Jhail Magsi			2,000,000		2,000,000
027	G.A Building Kachhi			2,000,000		2,000,000
028	G.A Building Kalat.			3,000,000		3,000,000
029	G.A Building Kharan			2,000,000		2,000,000
030	G.A Building Khuzdar			3,000,000		3,000,000
031	G.A Building Kohlu			2,000,000		2,000,000
032	G.A Building Loralai			3,000,000		3,000,000
033	G.A Building Musakhail			2,000,000		2,000,000
034	G.A Building Mastung.			3,000,000		3,000,000
035	G.A Building Nasirabad.			3,000,000		3,000,000
036	G.A Building Nushki			2,000,000		2,000,000
037	G.A Building Pishin.			3,000,000		3,000,000
038	G.A Building Panjgur.			3,000,000		3,000,000
040	G.A Building Killa Abdullah			1,000,000		1,000,000
041	G.A Building Killa Saifullah			1,000,000		1,000,000
042	G.A Building Sibi.			3,000,000		3,000,000
043	G.A Building Sherani			1,500,000		1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7144 CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144)</b>					
044 G.A. Bulding Kech.			3,000,000		3,000,000
045 G.A Building Lasbella			3,000,000		3,000,000
046 G.A Building Washuk			1,500,000		1,500,000
047 G.A Building Zhob			3,000,000		3,000,000
048 G.A Building Ziarat.			2,000,000		2,000,000
054 Z-1 Information Department			4,000,000		2,000,000
058 G.A Building Quetta Day to Day Emergent Works			20,000,000		20,000,000
092 G.A.Building Sohbat Pur			2,000,000		2,000,000
093 Maintenance of Qaid Azam Residency Ziarat			2,000,000		2,000,000
098 G-A Building Colonies Quetta			100,000,000		100,000,000
099 G.A.Building,Prov: Assembly/Civil Sectt/C.M,& Governor Sectt: and Others			150,000,000		150,000,000
101 G.A Building Dukki			2,000,000		1,500,000
102 G.A. Building Surab			2,000,000		2,000,000
104 R & M Residences of Justices			11,000,000		11,000,000
106 Repair & Renovation of Rooms in F.D			5,000,000		5,000,000
112 Repair & Renovation of Rest Houses / Circuit Houses			30,000,000		30,000,000
249 G.A. Building Chaman					1,500,000
250 G.A Building Hub					1,500,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<b><u>209,500,000</u></b>	<b><u>557,175,000</u></b>	<b><u>219,500,000</u></b>
A13602 Other roads			209,500,000	557,175,000	219,500,000
004 A-3 Repair of Machinery			30,000,000		30,000,000
006 A-I, Road Awaran			5,000,000		5,000,000
007 A-I, Road Barkhan			5,000,000		5,000,000
008 A-I, Road Chagai			6,000,000		6,000,000
009 A-I, Road Dera Bugti			5,000,000		5,000,000
010 A-I, Road Gawadar			6,000,000		6,000,000
011 A-I, Road Harnai			5,500,000		5,500,000
012 A-I, Road Jaffarabad			5,000,000		5,000,000
013 A-I, Road Jhal Magsi			5,000,000		5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7144 CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144)</b>					
014 A-I, Road Kachhi			5,000,000		5,000,000
015 A-I, Road Kalat.			5,000,000		5,000,000
016 A-I, Road Kharan.			6,000,000		6,000,000
017 A-I, Road Khuzdar			6,000,000		6,000,000
018 A-I, Road Kohlu			5,000,000		5,000,000
019 A-I, Road Loralai			6,000,000		6,000,000
020 A-I, Road Musakhail			5,000,000		5,000,000
021 A-I, Road Mastung			6,000,000		6,000,000
022 A-I, Road Nasirabad			6,000,000		6,000,000
023 A-I, Road Nushki			5,000,000		5,000,000
024 A-I, Road Pishin.			6,000,000		6,000,000
025 A-I, Road Pangur			5,000,000		5,000,000
026 A-I, Road Quetta.			5,000,000		5,000,000
027 A-I, Road Killa Abdullah			6,000,000		6,000,000
028 A-I, Road Killa Saifullah			5,000,000		5,000,000
029 A-I, Road Sibi			6,000,000		6,000,000
030 A-I, Road Sherani			5,000,000		5,000,000
031 A-I, Road Kech			7,000,000		7,000,000
032 A-I, Road Lasbella			6,000,000		6,000,000
033 A-I, Road Washuk			6,000,000		6,000,000
034 A-I, Road Zhob			5,000,000		5,000,000
035 A-I, Road Ziarat.			5,000,000		5,000,000
036 A-I, Road Sohbat Pur			5,000,000		5,000,000
037 A-I, Road Dukki			5,000,000		5,000,000
038 A-I, Road Shaheed Sikandarabad at Surab			5,000,000		5,000,000
039 A-I, Road Chaman					2,000,000
040 A-I, Road Hub					2,000,000
041 Funds for Repair of Shingle Roads at Kech					6,000,000
<b>CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144)</b>			<b>713,500,000</b>	<b>1,284,215,440</b>	<b>714,000,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7256</b>	<b>CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,574,000</u></b>	<b><u>32,346,781</u></b>	<b><u>31,419,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>46</b>	<b><u>20,593,000</u></b>	<b><u>23,442,382</u></b>	<b><u>23,902,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>11,671,000</u></b>	<b><u>13,897,522</u></b>	<b><u>14,165,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>11,115,000</u>	<u>13,341,522</u>	<u>13,609,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
S181	Superintending Engineer	(BPS-19)	1	1			
T013	Technical Officer	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	2	2			
A01102	Personal pay				556,000	556,000	556,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>29</b>	<b><u>8,922,000</u></b>	<b><u>9,544,860</u></b>	<b><u>9,737,000</u></b>
A01151	Total Basic Pay of Other Staff		28	29	<u>8,917,000</u>	<u>9,538,620</u>	<u>9,730,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	3			
J014	Junior Clerk	(BPS-11)	5	5			
D135	Draftsman	(BPS-10)	2	2			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7256</b>	<b>CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>						
F018	Ferprinter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
N003	Naib Qasid	Class IV (Contract)	2	2			
A01152	Personal pay				5,000	6,240	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,981,000</u></b>	<b><u>8,904,399</u></b>	<b><u>7,517,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,981,000</u></b>	<b><u>8,502,581</u></b>	<b><u>7,517,000</u></b>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				1,695,000	1,695,000	1,695,000
A01203	Conveyance Allowance				1,250,000	1,250,000	1,250,000
A01206	Local Compensatory Allowance				203,000	203,000	203,000
A01207	Washing Allowance				18,000	18,000	18,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				29,000	29,000	29,000
A01211	Hill Allowance				59,000	59,000	59,000
A01216	Qualification allowance				122,000	122,000	122,000
A01217	Medical Allowance				820,000	820,000	820,000
A01224	Entertainment allowance				10,000	10,200	11,000
A01229	Special compensation allowance				16,000	16,000	16,000
A0122M	Adhoc Relief Allowance 2016				1,380,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,724,000		
A01237	Design allowance				54,000	54,000	54,000
A0123G	Ad-hoc Relief 2018				1,721,000		
A0123P	Adhoc-Relief A 2019				1,227,000		
A01242	Consolidation Travelling Allowance				14,000	14,000	14,000
A0124C	Disparity Reduction Allowance				990,000	1,976,418	990,000
A0124F	Adhoc Relief Allowance-2021				1,618,000		
A0124R	Adhoc Relief 2022					2,204,963	2,205,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>401,818</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7256 CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>					
A01274 Medical charges				401,818	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,254,000</b></u>	<u><b>1,704,000</b></u>	<u><b>1,186,500</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>201,000</b></u>	<u><b>201,000</b></u>	<u><b>129,000</b></u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			192,000	192,000	120,000
<b>A033 TOTAL UTILITIES</b>			<u><b>216,000</b></u>	<u><b>216,000</b></u>	<u><b>231,900</b></u>
A03301 Gas			72,000	72,000	75,600
A03302 Water			11,000	11,000	11,000
A03303 Electricity			123,000	123,000	135,300
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>662,000</b></u>	<u><b>962,000</b></u>	<u><b>645,000</b></u>
A03805 Travelling Allowance			230,000	230,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	732,000	415,000
<b>A039 TOTAL GENERAL</b>			<u><b>175,000</b></u>	<u><b>325,000</b></u>	<u><b>180,600</b></u>
A03901 Stationery			156,000	306,000	171,600
A03902 Printing & Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>80,000</b></u>	<u><b>130,000</b></u>	<u><b>124,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>80,000</b></u>
A13001 Transport			40,000	40,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>90,000</b></u>	<u><b>44,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7256 CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>					
A13101 Machinery & Equipment			40,000	90,000	44,000
<b>CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>			<b>34,908,000</b>	<b>34,180,781</b>	<b>32,729,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7257</b>	<b>CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,043,000</u>	<u>16,668,053</u>	<u>15,762,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>26</b>	<u>9,469,000</u>	<u>10,359,996</u>	<u>10,566,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>6,012,000</u>	<u>6,012,000</u>	<u>6,130,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,878,000</u>	<u>5,878,000</u>	<u>5,996,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	2	2			
A01102	Personal pay				134,000	134,000	134,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>16</b>	<u>3,457,000</u>	<u>4,347,996</u>	<u>4,436,000</u>
A01151	Total Basic Pay of Other Staff		15	16	<u>3,457,000</u>	<u>4,344,516</u>	<u>4,432,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay					3,480	4,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,574,000</u></b>	<b><u>6,308,057</u></b>	<b><u>5,196,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,534,000</u></b>	<b><u>5,687,423</u></b>	<b><u>5,156,000</u></b>
A01201 Senior post Allowance			3,000	3,000	3,000
A01202 House Rent Allowance			695,000	695,000	695,000
A01203 Conveyance Allowance			830,000	830,000	830,000
A01206 Local Compensatory Allowance			132,000	132,000	132,000
A01207 Washing Allowance			11,000	11,000	11,000
A01208 Dress Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			16,000	16,000	16,000
A01211 Hill Allowance			35,000	35,000	35,000
A01217 Medical Allowance			374,000	374,000	374,000
A01224 Entertainment allowance			11,000	11,000	11,000
A01226 Computer allowance			20,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			522,000		
A0122Y AD-Hoc Relief Allowance 2017			746,000		
A01237 Design allowance			34,000	34,000	34,000
A01239 Special Allowance			62,000	62,000	62,000
A0123G Ad-hoc Relief 2018			746,000		
A0123P Adhoc-Relief A 2019			672,000		
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C Disparity Reduction Allowance			438,000	970,003	438,000
A0124F Adhoc Relief Allowance-2021			565,000		
A0124R Adhoc Relief 2022				872,420	873,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,000</u></b>	<b><u>620,634</u></b>	<b><u>40,000</u></b>
A01273 Honoraria				300,090	
A01274 Medical charges				280,544	
A01299 Others			40,000	40,000	40,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>702,000</u></b>	<b><u>1,167,000</u></b>	<b><u>765,900</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			96,000	96,000	96,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>396,000</u></b>	<b><u>746,000</u></b>	<b><u>450,000</u></b>
A03805 Travelling Allowance			120,000	270,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	476,000	330,000
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>305,000</u></b>	<b><u>199,900</u></b>
A03901 Stationery			149,000	149,000	163,900
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			5,000	20,000	
A03970 Others			10,000	110,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>134,000</u></b>	<b><u>534,000</u></b>	<b><u>155,400</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>114,000</u></b>	<b><u>514,000</u></b>	<b><u>125,400</u></b>
A13001 Transport			114,000	514,000	125,400
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
QA7257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)					
CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)			17,879,000	18,369,053	16,683,300

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7258</b>	<b>SUPERINTENDING ENGINEER E&amp;M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>19,795,000.</u>	<u>17,155,380.</u>	<u>16,844,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>36</b>	<u>12,533,000.</u>	<u>12,559,340.</u>	<u>12,812,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,176,000.</u>	<u>4,196,520.</u>	<u>4,281,000.</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,176,000.</u>	<u>4,176,000.</u>	<u>4,260,000.</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay					20,520	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>31</b>	<u>8,357,000.</u>	<u>8,362,820.</u>	<u>8,531,000.</u>
A01151	Total Basic Pay of Other Staff		30	31	<u>8,357,000.</u>	<u>8,357,000.</u>	<u>8,525,000.</u>
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
D135	Draftsman	(BPS-10)	3	3			
D143	Driver	(BPS-04)	2	2			
T039	Tracer	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	8	8			
C132	Cooly	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
P040	Plumber	(BPS-01)	1	1			
A01152	Personal pay					5,820	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7258 SUPERINTENDING ENGINEER E&amp;M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>7,262,000</u>	<u>4,596,040</u>	<u>4,032,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,262,000</u>	<u>4,507,707</u>	<u>4,032,000</u>
A01202 House Rent Allowance			944,000	944,000	944,000
A01203 Conveyance Allowance			896,000	896,000	896,000
A01206 Local Compensatory Allowance			140,000	140,000	140,000
A01207 Washing Allowance			20,000	20,000	20,000
A01208 Dress Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			24,000	24,000	24,000
A01211 Hill Allowance			63,000	63,000	63,000
A01217 Medical Allowance			525,000	525,000	525,000
A01222 Hardship allowance			3,000	3,000	3,000
A01224 Entertainment allowance			5,000	5,000	5,000
A01229 Special compensation allowance			11,000	11,000	11,000
A0122M Adhoc Relief Allowance 2016			620,000		
A0122Y AD-Hoc Relief Allowance 2017			942,000		
A0123G Ad-hoc Relief 2018			904,000		
A0123P Adhoc-Relief A 2019			819,000		
A01242 Consolidation Travelling Allowance			19,000	19,000	19,000
A0124C Disparity Reduction Allowance			535,000	1,010,898	535,000
A0124F Adhoc Relief Allowance-2021			770,000		
A0124R Adhoc Relief 2022				824,809	825,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>88,333</u>	
A01274 Medical charges				88,333	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>574,000</u>	<u>574,000</u>	<u>619,700</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			63,000	63,000	63,000
<b>A033 TOTAL UTILITIES</b>			<u>83,000</u>	<u>83,000</u>	<u>89,000</u>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7258</b>	<b>SUPERINTENDING ENGINEER E&amp;M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)</b>				
A03303	Electricity		60,000	60,000	66,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>420,000</u></b>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		228,000	228,000	270,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>38,700</u></b>
A03901	Stationery		27,000	27,000	29,700
A03902	Printing & Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		40,000	40,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER E&amp;M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)</b>			<b>20,419,000</b>	<b>17,779,380</b>	<b>17,573,700</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7259</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,961,000.</u>	<u>16,791,497.</u>	<u>16,421,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>26</b>	<u>10,120,000.</u>	<u>12,244,290.</u>	<u>12,490,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,157,000.</u>	<u>5,410,960.</u>	<u>5,520,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,146,000.</u>	<u>5,392,720.</u>	<u>5,501,000.</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay				11,000	18,240	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>20</b>	<u>5,963,000.</u>	<u>6,833,330.</u>	<u>6,970,000.</u>
A01151	Total Basic Pay of Other Staff		19	20	<u>5,963,000.</u>	<u>6,801,760.</u>	<u>6,938,000.</u>
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
D135	Draftsman	(BPS-10)	2	2			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QA7259</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>					
N003	Naib Qasid (BPS-01)	3	3			
A01152	Personal pay				31,570	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,841,000</u></b>	<b><u>4,547,207</u></b>	<b><u>3,931,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,841,000</u></b>	<b><u>4,547,207</u></b>	<b><u>3,931,000</u></b>
A01202	House Rent Allowance			867,000	867,000	867,000
A01203	Conveyance Allowance			706,000	706,000	706,000
A01206	Local Compensatory Allowance			105,000	105,000	105,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			8,000	8,000	8,000
A01211	Hill Allowance			41,000	41,000	41,000
A01217	Medical Allowance			460,000	460,000	460,000
A01224	Entertainment allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			696,000		
A0122Y	AD-Hoc Relief Allowance 2017			966,000		
A01237	Design allowance			34,000	34,000	34,000
A0123G	Ad-hoc Relief 2018			966,000		
A0123P	Adhoc-Relief A 2019			718,000		
A01242	Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C	Disparity Reduction Allowance			497,000	1,114,080	497,000
A0124F	Adhoc Relief Allowance-2021			751,000		
A0124R	Adhoc Relief 2022				1,186,127	1,187,000
A01265	Cash Handling Allowance			2,000	2,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>514,000</u></b>	<b><u>514,000</u></b>	<b><u>629,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			63,000	63,000	63,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>64,900</u></b>
A03303	Electricity			49,000	49,000	53,900
A03304	Hot and cold weather charges			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7259 SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>294,000</u></b>	<b><u>294,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance			90,000	90,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>99,000</u></b>
A03901 Stationery			90,000	90,000	99,000
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			26,000	26,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>			<b>17,511,000</b>	<b>17,341,497</b>	<b>17,160,900</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7260</b>	<b>SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,687,000</u>	<u>22,572,211</u>	<u>16,309,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>20</b>	<u>10,699,000</u>	<u>12,193,496</u>	<u>12,434,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,605,000</u>	<u>5,487,016</u>	<u>5,593,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,415,000</u>	<u>5,297,016</u>	<u>5,403,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay				190,000	190,000	190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>15</b>	<u>6,094,000</u>	<u>6,706,480</u>	<u>6,841,000</u>
A01151	Total Basic Pay of Other Staff		14	15	<u>6,052,000</u>	<u>6,661,900</u>	<u>6,796,000</u>
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F017	Fero Khalasi	(BPS-01)	2	2			
F018	Feroprinter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QA7260</b>	<b>SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)</b>					
S193	Sweeper (BPS-01)	1	1			
A01152	Personal pay			42,000	44,580	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,988,000</u></b>	<b><u>10,378,715</u></b>	<b><u>3,875,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,988,000</u></b>	<b><u>4,378,715</u></b>	<b><u>3,875,000</u></b>
A01202	House Rent Allowance			863,000	863,000	863,000
A01203	Conveyance Allowance			692,000	692,000	692,000
A01206	Local Compensatory Allowance			123,000	123,000	123,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			12,000	12,000	12,000
A01211	Hill Allowance			46,000	46,000	46,000
A01217	Medical Allowance			501,000	501,000	501,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			6,000	8,500	9,000
A01229	Special compensation allowance			4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			713,000		
A0122Y	AD-Hoc Relief Allowance 2017			971,000		
A01237	Design allowance			22,000	22,000	22,000
A0123G	Ad-hoc Relief 2018			971,000		
A0123P	Adhoc-Relief A 2019			785,000		
A0124C	Disparity Reduction Allowance			509,000	1,013,627	509,000
A0124F	Adhoc Relief Allowance-2021			755,000		
A0124R	Adhoc Relief 2022				1,078,588	1,079,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>6,000,000</u></b>	
A01274	Medical charges				6,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>397,000</u></b>	<b><u>397,000</u></b>	<b><u>427,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7260 SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>75,800</u></b>
A03301 Gas			24,000	24,000	25,200
A03303 Electricity			36,000	36,000	39,600
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>244,000</u></b>	<b><u>244,000</u></b>	<b><u>272,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	172,000
<b>A039 TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>35,700</u></b>
A03901 Stationery			27,000	27,000	29,700
A03902 Printing & Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			26,000	26,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7260 SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)</b>					
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER (ROADS) DEPARTMENT QUETTA (OLD DDO QA4539)</b>			<b>18,130,000</b>	<b>23,615,211</b>	<b>16,866,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7261</b>	<b>SUPERINTENDING ENGINEER CWPP&amp;H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>19,880,000</u>	<u>19,174,124</u>	<u>18,763,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>11,880,000</u>	<u>13,951,322</u>	<u>14,230,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>5,008,000</u>	<u>5,090,800</u>	<u>5,193,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,008,000</u>	<u>5,063,620</u>	<u>5,165,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay					27,180	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<u>6,872,000</u>	<u>8,860,522</u>	<u>9,037,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>6,829,000</u>	<u>8,777,708</u>	<u>8,954,000</u>
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	8	8			
D135	Draftsman	(BPS-10)	2	2			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	4	4			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7261 SUPERINTENDING ENGINEER CWPP&amp;H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)</b>					
A01152 Personal pay			43,000	82,814	83,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,000,000</u></b>	<b><u>5,222,802</u></b>	<b><u>4,533,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,000,000</u></b>	<b><u>5,148,046</u></b>	<b><u>4,533,000</u></b>
A01202 House Rent Allowance			865,000	865,000	865,000
A01203 Conveyance Allowance			942,000	942,000	942,000
A01206 Local Compensatory Allowance			181,000	181,000	181,000
A01207 Washing Allowance			9,000	9,000	9,000
A01208 Dress Allowance			9,000	9,000	9,000
A0120Q Fixed Daily Allowance			7,000	7,000	7,000
A01211 Hill Allowance			55,000	55,000	55,000
A01217 Medical Allowance			513,000	513,000	513,000
A01224 Entertainment allowance			5,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			817,000		
A0122Y AD-Hoc Relief Allowance 2017			1,124,000		
A0123G Ad-hoc Relief 2018			1,124,000		
A0123P Adhoc-Relief A 2019			889,000		
A01242 Consolidation Travelling Allowance			10,000	14,400	10,000
A0124C Disparity Reduction Allowance			576,000	1,187,187	576,000
A0124F Adhoc Relief Allowance-2021			873,000		
A0124R Adhoc Relief 2022				1,359,459	1,360,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>74,756</u></b>	
A01274 Medical charges				74,756	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>514,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7261 SUPERINTENDING ENGINEER CWPP&amp;H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>58,400</u></b>
A03303 Electricity			44,000	44,000	48,400
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>318,000</u></b>	<b><u>318,000</u></b>	<b><u>370,000</u></b>
A03805 Travelling Allowance			90,000	90,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			228,000	228,000	270,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>29,700</u></b>
A03901 Stationery			27,000	27,000	29,700
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>2,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			26,000	26,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			10,000	10,000	30,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
QA7261 SUPERINTENDING ENGINEER CWPP&H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)					
SUPERINTENDING ENGINEER CWPP&H DEPTT: MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)			20,376,000	22,070,124	19,407,100

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7262</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>269,169,000</b></u>	<u><b>239,020,210</b></u>	<u><b>233,725,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>619</b>	<b>619</b>	<u><b>155,710,000</b></u>	<u><b>162,722,391</b></u>	<u><b>165,964,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>11,861,000</b></u>	<u><b>11,861,000</b></u>	<u><b>12,099,000</b></u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>11,861,000</u>	<u>11,861,000</u>	<u>12,099,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
A422	Assistant Private Secretary	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>609</b>	<b>609</b>	<u><b>143,849,000</b></u>	<u><b>150,861,391</b></u>	<u><b>153,865,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>609</u>	<u>609</u>	<u>143,325,000</u>	<u>150,168,446</u>	<u>153,172,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
G005	Garden Supervisor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	16	16			
S167	Sub Engineer	(BPS-11)	14	14			
D135	Draftsman	(BPS-10)	2	2			
E016	Electric Supervisor	(BPS-09)	14	14			
S184	Supervisor	(BPS-09)	3	3			
S185	Supervisor / Mechanic	(BPS-09)	2	2			
W028	Work Superintendent	(BPS-09)	6	6			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7262</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>						
B027	Black Smith	(BPS-08)	5	5			
C012	Carpenter	(BPS-08)	12	12			
E007	Electrician	(BPS-08)	38	38			
M037	Mechanic	(BPS-08)	2	2			
W013	Welder	(BPS-08)	2	2			
W040	Work Supervisor G-II	(BPS-07)	28	28			
M035	Mechanic Airconditioner	(BPS-06)	2	2			
A164	Assistant Store Keeper	(BPS-05)	1	1			
C010	Care Taker	(BPS-05)	1	1			
C102	Complaint Clerk	(BPS-05)	5	5			
E008	Electric cum Generator Operator	(BPS-05)	1	1			
F041	Foreman	(BPS-05)	1	1			
F051	Fitter G-II	(BPS-05)	2	2			
K010	Khateeb	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	10	10			
S157	Store Keeper	(BPS-05)	5	5			
T039	Tracer	(BPS-05)	3	3			
D143	Driver	(BPS-04)	11	11			
P033	Pipe Fitter	(BPS-04)	18	18			
G030	Greecer	(BPS-02)	4	4			
K008	Khadim Masjid	(BPS-02)	1	1			
M032	Mate	(BPS-02)	3	3			
S006	Sanitary Jamadar	(BPS-02)	14	14			
C064	Chowkidar	(BPS-01)	22	22			
C081	Cleaner	(BPS-01)	5	5			
C132	Cooly	(BPS-01)	194	194			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7262</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>						
F017	Fero Khalasi	(BPS-01)	1	1			
G018	General Supervisor	(BPS-01)	1	1			
G044	Gutter Cooly	(BPS-01)	16	16			
H001	Hammerman	(BPS-01)	1	1			
H030	Helper	(BPS-01)	16	16			
M003	Mechenic	(BPS-01)	6	6			
M018	Mali / Water Carrier	(BPS-01)	7	7			
M031	Mason	(BPS-01)	1	1			
M097	Mason G-I	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	6	6			
P004	Painter	(BPS-01)	16	16			
P110	Plumber G-I	(BPS-01)	17	17			
S160	Store Supervisor	(BPS-01)	2	2			
T064	Tubewell Operator	(BPS-01)	14	14			
V023	Volveman	(BPS-01)	16	16			
W036	Work Mistry	(BPS-01)	20	20			
A01152	Personal pay				524,000	692,945	693,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>113,459,000</u></b>	<b><u>76,297,819</u></b>	<b><u>67,761,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>113,247,000</u></b>	<b><u>74,373,369</u></b>	<b><u>67,549,000</u></b>
A01202	House Rent Allowance				12,992,000	12,992,000	12,992,000
A01203	Conveyance Allowance				12,680,000	12,680,000	12,680,000
A01206	Local Compensatory Allowance				4,396,000	4,396,000	4,396,000
A01207	Washing Allowance				443,000	443,000	443,000
A01208	Dress Allowance				421,000	421,000	421,000
A01209	Special Additional Allowance				5,000	5,172	6,000
A0120Q	Fixed Daily Allowance				521,000	521,000	521,000
A01211	Hill Allowance				1,295,000	1,295,000	1,295,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7262</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>				
A01216	Qualification allowance		136,000	136,000	136,000
A01217	Medical Allowance		9,126,000	9,126,000	9,126,000
A01222	Hardship allowance		1,000	1,000	1,000
A01229	Special compensation allowance		49,000	49,000	49,000
A0122M	Adhoc Relief Allowance 2016		10,180,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			14,000	14,000
A0122Y	AD-Hoc Relief Allowance 2017		13,747,000		
A01237	Design allowance		22,000	24,000	22,000
A01239	Special Allowance		128,000	128,000	128,000
A0123G	Ad-hoc Relief 2018		13,200,000		
A0123P	Adhoc-Relief A 2019		12,500,000		
A01242	Consolidation Travelling Allowance		53,000	53,000	53,000
A01243	Special Travelling Allowance		69,000	69,000	69,000
A0124C	Disparity Reduction Allowance		8,020,000	14,842,675	8,020,000
A0124F	Adhoc Relief Allowance-2021		11,661,000		
A0124R	Adhoc Relief 2022			15,574,422	15,575,000
A01264	Technical Allowance			1,100	
A01265	Cash Handling Allowance		2,000	2,000	2,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>212,000</u></b>	<b><u>1,924,450</u></b>	<b><u>212,000</u></b>
A01273	Honoraria			1,407,570	
A01274	Medical charges			304,880	
A01299	Others		212,000	212,000	212,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>9,357,000</u></b>	<b><u>14,764,639</u></b>	<b><u>10,208,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		100,000	100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>7,814,000</u></b>	<b><u>13,221,639</u></b>	<b><u>8,574,400</u></b>
A03301	Gas		372,000	372,000	390,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7262</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>				
A03303	Electricity		7,418,000	12,825,639	8,159,800
A03304	Hot and cold weather charges		24,000	24,000	24,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>488,000</u></b>	<b><u>488,000</u></b>	<b><u>488,000</u></b>
A03402	Rent for office building		488,000	488,000	488,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>898,000</u></b>	<b><u>898,000</u></b>	<b><u>990,000</u></b>
A03805	Travelling Allowance		430,000	430,000	430,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		468,000	468,000	560,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>49,500</u></b>
A03901	Stationery		45,000	45,000	49,500
A03905	Newspapers Periodicals & Books		5,000	5,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>3,100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>3,100,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A05270	To Others			100,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>2,379,294</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>2,379,294</u></b>	
A06103	Cash Awards			2,379,294	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>130,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7262</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>100,000</b></u>
A13001	Transport		72,000	72,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>			<b>278,618,000</b>	<b>259,356,143</b>	<b>244,063,900</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7263</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>86,094,000.</u>	<u>80,431,916.</u>	<u>78,689,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>158</b>	<b>158</b>	<u>46,305,000.</u>	<u>54,013,442.</u>	<u>55,090,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>7,663,000.</u>	<u>12,436,108.</u>	<u>12,684,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,622,000.</u>	<u>12,358,718.</u>	<u>12,606,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
A01102	Personal pay				41,000	62,990	63,000
A01105	Qualification Pay					14,400	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>150</b>	<b>150</b>	<u>38,642,000.</u>	<u>41,577,334.</u>	<u>42,406,000.</u>
A01151	Total Basic Pay of Other Staff		<u>150</u>	<u>150</u>	<u>38,583,000.</u>	<u>41,403,864.</u>	<u>42,232,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	13	13			
S167	Sub Engineer	(BPS-11)	9	9			
D135	Draftsman	(BPS-10)	2	2			
S184	Supervisor	(BPS-09)	5	5			
W028	Work Superintendent	(BPS-09)	1	1			
C012	Carpenter	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7263</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)</b>						
W040	Work Supervisor G-II	(BPS-07)	2	2			
G010	Gas Supervisor	(BPS-06)	1	1			
A164	Assistant Store Keeper	(BPS-05)	1	1			
C010	Care Taker	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	3	3			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	6	6			
C066	Chowkidar Cum Cook	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	43	43			
G044	Gutter Cooly	(BPS-01)	3	3			
L051	Lift Man	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	2	2			
M097	Mason G-I	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	11	11			
P004	Painter	(BPS-01)	1	1			
P040	Plumber	(BPS-01)	1	1			
S006	Sanitary Jamadar	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	4	4			
T064	Tubewell Operator	(BPS-01)	7	7			
V023	Volveman	(BPS-01)	4	4			
W036	Work Mistry	(BPS-01)	3	3			
A01152	Personal pay				59,000	173,470	174,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7263 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>39,789,000</u></b>	<b><u>26,418,474</u></b>	<b><u>23,599,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,789,000</u></b>	<b><u>26,297,594</u></b>	<b><u>23,599,000</u></b>
A01202 House Rent Allowance			4,972,000	4,972,000	4,972,000
A01203 Conveyance Allowance			4,598,000	4,598,000	4,598,000
A01206 Local Compensatory Allowance			1,500,000	1,500,000	1,500,000
A01207 Washing Allowance			152,000	152,000	152,000
A01208 Dress Allowance			128,000	128,000	128,000
A0120Q Fixed Daily Allowance			107,000	107,000	107,000
A01211 Hill Allowance			358,000	358,000	358,000
A01216 Qualification allowance			32,000	32,000	32,000
A01217 Medical Allowance			3,057,000	3,057,000	3,057,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			68,000	68,000	68,000
A0122M Adhoc Relief Allowance 2016			3,847,000		
A0122Y AD-Hoc Relief Allowance 2017			4,863,000		
A01239 Special Allowance			106,000	106,000	106,000
A0123G Ad-hoc Relief 2018			4,863,000		
A0123P Adhoc-Relief A 2019			4,135,000		
A01242 Consolidation Travelling Allowance			14,000	14,000	14,000
A0124C Disparity Reduction Allowance			2,210,000	4,909,615	2,210,000
A0124F Adhoc Relief Allowance-2021			3,169,000		
A0124R Adhoc Relief 2022				4,685,679	4,686,000
A01250 Incentive Allowance			9,000	9,300	10,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>120,880</u></b>	
A01273 Honoraria				120,880	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,193,000</u></b>	<b><u>7,785,361</u></b>	<b><u>1,291,900</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>97,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			90,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7263 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>209,000</u></b>	<b><u>6,801,361</u></b>	<b><u>223,100</u></b>
A03301 Gas			94,000	94,000	98,700
A03303 Electricity			94,000	6,686,361	103,400
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>844,000</u></b>	<b><u>844,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			444,000	444,000	530,000
<b>A039 TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>41,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>430,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>400,000</u></b>
A13001 Transport			56,000	56,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

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**045701 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
QA7263 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)					
EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)			87,363,000	88,693,277	80,410,900

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7264</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>181,211,000.</u>	<u>170,828,686.</u>	<u>166,615,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>372</b>	<b>372</b>	<u>103,349,000.</u>	<u>117,494,827.</u>	<u>119,835,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>8,377,000.</u>	<u>10,057,614.</u>	<u>10,257,000.</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,283,000.</u>	<u>9,963,614.</u>	<u>10,163,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
A422	Assistant Private Secretary	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				94,000	94,000	94,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>362</b>	<b>362</b>	<u>94,972,000.</u>	<u>107,437,213.</u>	<u>109,578,000.</u>
A01151	Total Basic Pay of Other Staff		362	362	<u>94,728,000.</u>	<u>106,977,700.</u>	<u>109,118,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	16	16			
S167	Sub Engineer	(BPS-11)	19	19			
D135	Draftsman	(BPS-10)	1	1			
E016	Electric Supervisor	(BPS-09)	9	9			
S185	Supervisor / Mechanic	(BPS-09)	2	2			
E007	Electrician	(BPS-08)	30	30			
W013	Welder	(BPS-08)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7264</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>						
W040	Work Supervisor G-II	(BPS-07)	14	14			
G010	Gas Supervisor	(BPS-06)	2	2			
S157	Store Keeper	(BPS-06)	4	4			
C012	Carpenter	(BPS-05)	4	4			
F017	Fero Khalasi	(BPS-05)	1	1			
F030	Fireman	(BPS-05)	1	1			
G021	Generator Operator	(BPS-05)	10	10			
M133	Meter Reader	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	10	10			
T039	Tracer	(BPS-05)	4	4			
D143	Driver	(BPS-04)	14	14			
F050	Fitter G-I / Gas Fitter	(BPS-04)	7	7			
T064	Tubewell Operator	(BPS-04)	2	2			
M032	Mate	(BPS-02)	1	1			
B034	Boiler Operator	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	20	20			
C081	Cleaner	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	64	64			
G044	Gutter Cooly	(BPS-01)	18	18			
H030	Helper	(BPS-01)	32	32			
L051	Lift Man	(BPS-01)	17	17			
M097	Mason G-I	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	17	17			
P004	Painter	(BPS-01)	4	4			
P040	Plumber	(BPS-01)	3	3			
P110	Plumber G-I	(BPS-01)	6	6			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QA7264</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>					
S193	Sweeper (BPS-01)	4	4			
W036	Work Mistry (BPS-01)	5	5			
A01152	Personal pay			240,000	455,513	456,000
A01153	Special pay			4,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>77,862,000</u></b>	<b><u>53,333,859</u></b>	<b><u>46,780,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>77,862,000</u></b>	<b><u>52,507,970</u></b>	<b><u>46,780,000</u></b>
A01202	House Rent Allowance			9,041,000	9,041,000	9,041,000
A01203	Conveyance Allowance			8,421,000	8,421,000	8,421,000
A01206	Local Compensatory Allowance			3,162,000	3,162,000	3,162,000
A01207	Washing Allowance			329,000	329,000	329,000
A01208	Dress Allowance			325,000	325,000	325,000
A0120Q	Fixed Daily Allowance			273,000	273,000	273,000
A01211	Hill Allowance			807,000	807,000	807,000
A01216	Qualification allowance			100,000	100,000	100,000
A01217	Medical Allowance			6,445,000	6,445,000	6,445,000
A0121C	Additional Pay Allowance				81,864	
A01222	Hardship allowance			7,000	7,000	7,000
A01229	Special compensation allowance			50,000	50,000	50,000
A0122M	Adhoc Relief Allowance 2016			7,072,000		
A0122Y	AD-Hoc Relief Allowance 2017			9,430,000		
A01239	Special Allowance			55,000	55,000	55,000
A0123G	Ad-hoc Relief 2018			9,047,000		
A0123P	Adhoc-Relief A 2019			8,752,000		
A01242	Consolidation Travelling Allowance			67,000	67,000	67,000
A0124C	Disparity Reduction Allowance			5,196,000	10,842,243	5,196,000
A0124F	Adhoc Relief Allowance-2021			7,683,000		
A0124R	Adhoc Relief 2022				10,901,863	10,902,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>825,889</u></b>	
A01273	Honoraria				117,900	
A01274	Medical charges				707,989	

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7264 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,738,000</u></b>	<b><u>1,738,000</u></b>	<b><u>1,927,700</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>124,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			132,000	132,000	120,000
<b>A033 TOTAL UTILITIES</b>			<b><u>481,000</u></b>	<b><u>481,000</u></b>	<b><u>526,700</u></b>
A03303 Electricity			457,000	457,000	502,700
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>1,100,000</u></b>
A03805 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>177,000</u></b>
A03901 Stationery			150,000	150,000	165,000
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>2,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>780,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7264 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>450,000</u>
A13001 Transport			350,000	350,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13101 Machinery & Equipment			300,000	300,000	330,000
<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA4543)</b>			<b>183,599,000</b>	<b>175,616,686</b>	<b>169,322,700</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7265</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>58,787,000.</u>	<u>53,100,626.</u>	<u>51,075,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>84</b>	<b>84</b>	<u>36,199,000.</u>	<u>36,296,782.</u>	<u>37,018,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>10,501,000.</u>	<u>10,585,542.</u>	<u>10,793,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,344,000.</u>	<u>10,344,000.</u>	<u>10,551,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
A01102	Personal pay				143,000	192,642	193,000
A01105	Qualification Pay				14,000	48,900	49,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>75</b>	<b>75</b>	<u>25,698,000.</u>	<u>25,711,240.</u>	<u>26,225,000.</u>
A01151	Total Basic Pay of Other Staff		75	75	<u>25,625,000.</u>	<u>25,625,000.</u>	<u>26,138,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	4	4			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	15	15			
S167	Sub Engineer	(BPS-11)	19	19			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	3	3			
D014	Data Operator	(BPS-05)	5	5			
T039	Tracer	(BPS-05)	7	7			
D143	Driver	(BPS-04)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7265</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)</b>						
C064	Chowkidar	(BPS-01)	3	3			
C132	Cooly	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				73,000	86,240	87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,588,000</u></b>	<b><u>16,803,844</u></b>	<b><u>14,057,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,588,000</u></b>	<b><u>15,703,844</u></b>	<b><u>14,057,000</u></b>
A01202	House Rent Allowance				3,105,000	3,105,000	3,105,000
A01203	Conveyance Allowance				3,112,000	3,112,000	3,112,000
A01206	Local Compensatory Allowance				310,000	310,000	310,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				14,000	14,000	14,000
A01211	Hill Allowance				156,000	156,000	156,000
A01216	Qualification allowance				76,000	76,000	76,000
A01217	Medical Allowance				1,246,000	1,246,000	1,246,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				4,000	4,000	4,000
A01229	Special compensation allowance				75,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016				1,838,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,644,000		
A01239	Special Allowance				74,000	74,000	74,000
A0123G	Ad-hoc Relief 2018				2,644,000		
A0123P	Adhoc-Relief A 2019				2,186,000		
A01242	Consolidation Travelling Allowance				14,000	14,000	14,000
A0124C	Disparity Reduction Allowance				1,427,000	3,074,710	1,427,000
A0124F	Adhoc Relief Allowance-2021				2,039,000		
A0124R	Adhoc Relief 2022					2,819,134	2,820,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,100,000</u></b>	
A01274	Medical charges					1,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7265</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>776,000</u></b>	<b><u>776,000</u></b>	<b><u>848,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		88,000	88,000	88,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>206,300</u></b>
A03301	Gas		52,000	52,000	54,600
A03303	Electricity		127,000	127,000	139,700
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>442,000</u></b>	<b><u>442,000</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance		130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		312,000	312,000	370,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>49,500</u></b>
A03901	Stationery		45,000	45,000	49,500
A03905	Newspapers Periodicals & Books		5,000	5,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>130,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7265 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT PROJECT DIVISION-II QUETTA (OLD DDO QA4546)</b>			<b>59,611,000</b>	<b>54,524,626</b>	<b>52,053,800</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7266</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>323,039,000.</u></b>	<b><u>319,285,118.</u></b>	<b><u>309,503,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>718</u></b>	<b><u>718</u></b>	<b><u>175,802,000.</u></b>	<b><u>214,610,371.</u></b>	<b><u>218,886,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>12,047,000.</u></b>	<b><u>15,917,609.</u></b>	<b><u>16,233,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>11,870,000.</u>	<u>15,668,744.</u>	<u>15,983,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				177,000	215,850	216,000
A01105	Qualification Pay					33,015	34,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>709</u></b>	<b><u>709</u></b>	<b><u>163,755,000.</u></b>	<b><u>198,692,762.</u></b>	<b><u>202,653,000.</u></b>
A01151	Total Basic Pay of Other Staff		<u>709</u>	<u>709</u>	<u>163,036,000.</u>	<u>197,973,762.</u>	<u>201,934,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
G057	Garage Supervisor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	13	13			
S167	Sub Engineer	(BPS-11)	13	13			
D135	Draftsman	(BPS-10)	2	2			
S184	Supervisor	(BPS-09)	20	20			
C012	Carpenter	(BPS-08)	4	4			
C149	Crane Operator	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	4	4			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7266</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>						
M037	Mechanic	(BPS-08)	12	12			
W013	Welder	(BPS-08)	4	4			
W014	Welder Mate	(BPS-08)	1	1			
A164	Assistant Store Keeper	(BPS-05)	1	1			
F041	Foreman	(BPS-05)	15	15			
M133	Meter Reader	(BPS-05)	4	4			
T039	Tracer	(BPS-05)	2	2			
T061	Truck Driver	(BPS-05)	5	5			
D143	Driver	(BPS-04)	85	85			
F037	Fitter	(BPS-04)	22	22			
O013	Operator	(BPS-04)	69	69			
C081	Cleaner	(BPS-02)	136	136			
G030	Greecer	(BPS-02)	32	32			
H030	Helper	(BPS-02)	151	151			
M032	Mate	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	33	33			
C132	Cooly	(BPS-01)	57	57			
N003	Naib Qasid	(BPS-01)	8	8			
R001	Radiator Repairer	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
T065	Turner	(BPS-01)	1	1			
W036	Work Mistry	(BPS-01)	1	1			
A01152	Personal pay				719,000	719,000	719,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>147,237,000</u></b>	<b><u>104,674,747</u></b>	<b><u>90,617,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>147,211,000</u></b>	<b><u>101,487,941</u></b>	<b><u>90,591,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7266</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>				
A01202	House Rent Allowance		17,227,000	17,227,000	17,227,000
A01203	Conveyance Allowance		16,213,000	16,213,000	16,213,000
A01206	Local Compensatory Allowance		5,710,000	5,710,000	5,710,000
A01207	Washing Allowance		721,000	721,000	721,000
A01208	Dress Allowance		625,000	625,000	625,000
A0120Q	Fixed Daily Allowance		2,424,000	2,424,000	2,424,000
A01211	Hill Allowance		1,615,000	1,615,000	1,615,000
A01217	Medical Allowance		12,743,000	12,743,000	12,743,000
A01222	Hardship allowance		14,000	14,000	14,000
A01229	Special compensation allowance		166,000	166,366	167,000
A0122M	Adhoc Relief Allowance 2016		13,061,000		
A0122N	Special Conveyance Allowance to Disbalded Employee			74,000	74,000
A0122Y	AD-Hoc Relief Allowance 2017		16,910,000		
A01239	Special Allowance		55,000	55,640	55,000
A0123G	Ad-hoc Relief 2018		16,742,000		
A0123P	Adhoc-Relief A 2019		16,050,000		
A01240	Utility Allowance for Gas			24,804	25,000
A01241	Utility Allowance for Electricity		17,000	17,000	17,000
A01242	Consolidation Travelling Allowance		427,000	427,000	427,000
A0124C	Disparity Reduction Allowance		10,362,000	21,259,694	10,362,000
A0124F	Adhoc Relief Allowance-2021		14,529,000		
A0124R	Adhoc Relief 2022			20,571,437	20,572,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>26,000</u></b>	<b><u>3,186,806</u></b>	<b><u>26,000</u></b>
A01273	Honoraria			593,430	
A01274	Medical charges			2,567,376	
A01299	Others		26,000	26,000	26,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,838,000</u></b>	<b><u>1,838,000</u></b>	<b><u>2,022,650</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03202	Telephone and trunk call		66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7266 EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>922,000</u></b>	<b><u>922,000</u></b>	<b><u>993,650</u></b>
A03301 Gas			379,000	379,000	397,950
A03302 Water			16,000	16,000	16,000
A03303 Electricity			527,000	527,000	579,700
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>718,000</u></b>	<b><u>718,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			130,000	130,000	130,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			588,000	588,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>133,000</u></b>
A03901 Stationery			110,000	110,000	121,000
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>6,600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>6,600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				6,600,000	
<b>A06 TOTAL TRANSFERS</b>				<b><u>25,630</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>25,630</u></b>	
A06103 Cash Awards				25,630	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>805,000</u></b>	<b><u>1,205,000</u></b>	<b><u>530,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>500,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7266</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>				
A13001	Transport		785,000	785,000	500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>400,000</u></b>	
A13301	Office Buildings			400,000	
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>			<b>325,682,000</b>	<b>328,953,748</b>	<b>312,055,650</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7267</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>76,058,000.</b></u>	<u><b>63,641,442.</b></u>	<u><b>61,996,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>109</b>	<b>109</b>	<u><b>42,597,000.</b></u>	<u><b>42,653,240.</b></u>	<u><b>43,503,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>5,610,000.</b></u>	<u><b>5,643,000.</b></u>	<u><b>5,754,000.</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,459,000.</u>	<u>5,459,000.</u>	<u>5,569,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
A01102	Personal pay				151,000	173,200	174,000
A01105	Qualification Pay					10,800	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>104</b>	<b>104</b>	<u><b>36,987,000.</b></u>	<u><b>37,010,240.</b></u>	<u><b>37,749,000.</b></u>
A01151	Total Basic Pay of Other Staff		<u>104</u>	<u>104</u>	<u>36,900,000.</u>	<u>36,900,000.</u>	<u>37,638,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	5	5			
D135	Draftsman	(BPS-10)	1	1			
M037	Mechanic	(BPS-08)	1	1			
G010	Gas Supervisor	(BPS-06)	7	7			
F041	Foreman	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7267</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)</b>						
D143	Driver	(BPS-04)	3	3			
F050	Fitter G-I / Gas Fitter	(BPS-04)	24	24			
C081	Cleaner	(BPS-02)	1	1			
H030	Helper	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	5	5			
G007	Gas Cooly	(BPS-01)	38	38			
M097	Mason G-I	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				87,000	110,240	111,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>33,461,000</u></b>	<b><u>20,988,202</u></b>	<b><u>18,493,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>33,461,000</u></b>	<b><u>20,660,642</u></b>	<b><u>18,493,000</u></b>
A01202	House Rent Allowance				4,806,000	4,806,000	4,806,000
A01203	Conveyance Allowance				4,073,000	4,073,000	4,073,000
A01206	Local Compensatory Allowance				431,000	431,000	431,000
A01207	Washing Allowance				166,000	166,000	166,000
A01208	Dress Allowance				116,000	116,000	116,000
A0120Q	Fixed Daily Allowance				94,000	94,000	94,000
A01211	Hill Allowance				361,000	361,000	361,000
A01217	Medical Allowance				2,992,000	2,992,000	2,992,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance					13,968	14,000
A0122M	Adhoc Relief Allowance 2016				3,320,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,367,000		
A01237	Design allowance				24,000	24,000	24,000
A01239	Special Allowance				54,000	54,000	54,000
A0123G	Ad-hoc Relief 2018				4,268,000		
A0123P	Adhoc-Relief A 2019				3,759,000		
A01242	Consolidation Travelling Allowance				14,000	14,000	14,000
A0124C	Disparity Reduction Allowance				1,189,000	3,357,536	1,189,000
A0124F	Adhoc Relief Allowance-2021				1,825,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7267 EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)</b>					
A0124R Adhoc Relief 2022				2,556,138	2,557,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>327,560</u></b>	
A01273 Honoraria				327,560	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>696,000</u></b>	<b><u>696,000</u></b>	<b><u>751,150</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03202 Telephone and trunk call			44,000	44,000	44,000
<b>A033 TOTAL UTILITIES</b>			<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>261,150</u></b>
A03301 Gas			77,000	77,000	80,850
A03303 Electricity			153,000	153,000	168,300
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>380,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	280,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>66,000</u></b>
A03901 Stationery			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A06 TOTAL TRANSFERS</b>				<b><u>204,675</u></b>	
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>204,675</u></b>	
A06103 Cash Awards				204,675	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7267</b>	<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		43,000	43,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT GAS DIVISION QUETTA (OLD DDO QA4549)</b>			<b>76,807,000</b>	<b>64,595,117</b>	<b>62,857,150</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7268</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>50,111,000.</u>	<u>49,723,819.</u>	<u>46,787,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<u>31,043,000.</u>	<u>34,076,120.</u>	<u>34,758,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>13,988,000.</u>	<u>16,622,465.</u>	<u>16,955,000.</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,959,000.</u>	<u>16,593,465.</u>	<u>16,926,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	9	9			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				14,000	14,000	14,000
A01105	Qualification Pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>49</b>	<u>17,055,000.</u>	<u>17,453,655.</u>	<u>17,803,000.</u>
A01151	Total Basic Pay of Other Staff		49	49	<u>17,045,000.</u>	<u>17,441,655.</u>	<u>17,791,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	4	4			
A004	Accounts Clerk	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	14	14			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	2	2			
T039	Tracer	(BPS-05)	7	7			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
A01152	Personal pay				10,000	12,000	12,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7268 EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,068,000</u></b>	<b><u>15,647,699</u></b>	<b><u>12,029,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,068,000</u></b>	<b><u>13,541,535</u></b>	<b><u>12,029,000</u></b>
A01202 House Rent Allowance			1,999,000	1,999,000	1,999,000
A01203 Conveyance Allowance			2,015,000	2,015,000	2,015,000
A01206 Local Compensatory Allowance			341,000	341,000	341,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			30,000	30,000	30,000
A01211 Hill Allowance			86,000	86,000	86,000
A01216 Qualification allowance			8,000	8,000	8,000
A01217 Medical Allowance			1,087,000	1,087,000	1,087,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			135,000	135,000	135,000
A0122M Adhoc Relief Allowance 2016			1,735,000		
A0122Y AD-Hoc Relief Allowance 2017			2,206,000		
A01239 Special Allowance			51,000	51,000	51,000
A0123G Ad-hoc Relief 2018			2,206,000		
A0123P Adhoc-Relief A 2019			1,811,000		
A01240 Utility Allowance for Gas			59,000	59,000	59,000
A01242 Consolidation Travelling Allowance			14,000	14,000	14,000
A0124C Disparity Reduction Allowance			1,489,000	3,001,821	1,489,000
A0124F Adhoc Relief Allowance-2021			2,182,000		
A0124R Adhoc Relief 2022				3,100,714	3,101,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,106,164</u></b>	
A01273 Honoraria				36,450	
A01274 Medical charges				2,069,714	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>775,000</u></b>	<b><u>2,384,750</u></b>	<b><u>865,700</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7268 EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and trunk call			56,000	56,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>206,700</u></b>
A03301 Gas			12,000	12,000	12,600
A03302 Water			16,000	16,000	16,000
A03303 Electricity			151,000	151,000	166,100
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>530,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			360,000	360,000	430,000
<b>A039 TOTAL GENERAL</b>			<b><u>62,000</u></b>	<b><u>1,671,750</u></b>	<b><u>67,000</u></b>
A03901 Stationery			50,000	50,000	55,000
A03902 Printing & Publication			12,000	12,000	12,000
A03970 Others				1,609,750	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,500,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,500,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>80,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7268</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)</b>				
A13001	Transport		43,000	43,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT PROJECT DIVISION-I QUETTA (OLD DDO QA4552)</b>			<b>50,949,000</b>	<b>53,671,569</b>	<b>47,762,700</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7382</b>	<b>CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>28,757,000</u>	<u>26,048,609</u>	<u>25,323,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>54</b>	<u>16,941,000</u>	<u>17,168,882</u>	<u>17,512,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>5,683,000</u>	<u>5,910,882</u>	<u>6,028,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,594,000</u>	<u>5,821,882</u>	<u>5,939,000</u>
D075	Director	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	3	3			
A01102	Personal pay				89,000	89,000	89,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>48</b>	<b>49</b>	<u>11,258,000</u>	<u>11,258,000</u>	<u>11,484,000</u>
A01151	Total Basic Pay of Other Staff		<u>48</u>	<u>49</u>	<u>11,258,000</u>	<u>11,258,000</u>	<u>11,484,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	15	16			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	9	9			
D143	Driver	(BPS-04)	8	8			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	11	11			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>11,816,000</u>	<u>8,879,727</u>	<u>7,811,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>11,816,000</u>	<u>8,742,039</u>	<u>7,811,000</u>
A01202	House Rent Allowance				1,446,000	1,446,000	1,446,000
A01203	Conveyance Allowance				1,144,000	1,144,000	1,144,000
A01206	Local Compensatory Allowance				178,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7382</b>	<b>CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)</b>				
A01207	Washing Allowance		5,000	5,000	5,000
A0120Q	Fixed Daily Allowance		29,000	29,000	29,000
A01211	Hill Allowance		96,000	96,000	96,000
A01217	Medical Allowance		780,000	780,000	780,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		107,000	107,000	107,000
A0122M	Adhoc Relief Allowance 2016		891,000		
A0122Y	AD-Hoc Relief Allowance 2017		1,305,000		
A01237	Design allowance		81,000	81,000	81,000
A0123G	Ad-hoc Relief 2018		1,305,000		
A0123P	Adhoc-Relief A 2019		964,000		
A01242	Consolidation Travelling Allowance		38,000	38,000	38,000
A0124C	Disparity Reduction Allowance		821,000	1,752,492	821,000
A0124F	Adhoc Relief Allowance-2021		1,020,000		
A0124R	Adhoc Relief 2022			1,479,547	1,480,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>137,688</u></b>	
A01274	Medical charges			137,688	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>	<b><u>1,245,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		29,000	29,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>46,200</u></b>
A03303	Electricity		42,000	42,000	46,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>969,000</u></b>	<b><u>969,000</u></b>	<b><u>1,100,000</u></b>
A03805	Travelling Allowance		290,000	290,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7382 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			679,000	679,000	810,000
<b>A039 TOTAL GENERAL</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>66,000</u></b>
A03901 Stationery			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>210,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			99,000	99,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery & Equipment			140,000	140,000	100,000
<b>CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5211)</b>			<b>30,120,000</b>	<b>27,411,609</b>	<b>26,778,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7384</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>284,855,000.</u>	<u>321,977,151.</u>	<u>308,707,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>839</b>	<b>839</b>	<u>171,450,000.</u>	<u>225,042,790.</u>	<u>229,525,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<u>14,706,000.</u>	<u>17,271,452.</u>	<u>17,616,000.</u>
A01101	Total Basic Pay Of Officer		20	20	<u>14,621,000.</u>	<u>17,186,452.</u>	<u>17,531,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	10	10			
S187	Superintendent	(BPS-17)	1	1			
T013	Technical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	5	5			
A01102	Personal pay				70,000	70,000	70,000
A01105	Qualification Pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>819</b>	<b>819</b>	<u>156,744,000.</u>	<u>207,771,338.</u>	<u>211,909,000.</u>
A01151	Total Basic Pay of Other Staff		819	819	<u>156,114,000.</u>	<u>206,838,634.</u>	<u>210,976,000.</u>
S147	Stenographer	(BPS-14)	5	5			
H014	Head Draftsman	(BPS-13)	3	3			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	4	4			
D135	Draftsman	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	20	20			
S167	Sub Engineer	(BPS-11)	14	14			
S160	Store Supervisor	(BPS-09)	1	1			
S184	Supervisor	(BPS-09)	47	47			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7384</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>						
W028	Work Superintendent	(BPS-09)	2	2			
B027	Black Smith	(BPS-08)	2	2			
C012	Carpenter	(BPS-08)	2	2			
E007	Electrician	(BPS-08)	3	3			
M037	Mechanic	(BPS-08)	1	1			
O013	Operator	(BPS-07)	18	18			
R048	Road Inspector	(BPS-07)	21	21			
S163	Sub Divisional Clerk	(BPS-07)	7	7			
M031	Mason	(BPS-06)	2	2			
W037	Work Munshi	(BPS-06)	3	3			
A164	Assistant Store Keeper	(BPS-05)	1	1			
F030	Fireman	(BPS-05)	1	1			
M133	Meter Reader	(BPS-05)	5	5			
P040	Plumber	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
T035	Time Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	7	7			
D143	Driver	(BPS-04)	32	32			
K008	Khadim Masjid	(BPS-04)	1	1			
G013	Gate Keeper	(BPS-03)	1	1			
B065	Badargha	(BPS-02)	1	1			
C081	Cleaner	(BPS-02)	18	18			
C132	Cooly	(BPS-02)	417	417			
G030	Greecer	(BPS-02)	17	17			
H030	Helper	(BPS-02)	85	85			
M032	Mate	(BPS-02)	27	27			

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7384</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>						
S200	S Cooly	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	9	9			
C127	Cook	(BPS-01)	1	1			
H001	Hammerman	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	22	22			
P008	Part Time Sweeper (@ 1000/- P.M.)	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				630,000	930,904	931,000
A01153	Special pay					1,800	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>113,405,000</u></b>	<b><u>96,934,361</u></b>	<b><u>79,182,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>113,405,000</u></b>	<b><u>92,773,237</u></b>	<b><u>79,182,000</u></b>
A01202	House Rent Allowance				12,978,000	15,389,316	15,390,000
A01203	Conveyance Allowance				12,040,000	13,071,965	13,072,000
A01206	Local Compensatory Allowance				6,236,000	6,236,000	6,236,000
A01207	Washing Allowance				513,000	513,000	513,000
A01208	Dress Allowance				211,000	211,000	211,000
A01209	Special Additional Allowance				5,000	5,000	5,000
A0120G	Field Allowance					12,000	
A0120Q	Fixed Daily Allowance				759,000	814,228	815,000
A01211	Hill Allowance				1,209,000	1,212,595	1,213,000
A01216	Qualification allowance				40,000	85,000	85,000
A01217	Medical Allowance				9,348,000	9,867,140	9,868,000
A0121C	Additional Pay Allowance					5,172	
A01222	Hardship allowance				148,000	148,000	148,000
A01226	Computer allowance				6,000	6,000	6,000
A01229	Special compensation allowance				548,000	548,000	548,000
A0122M	Adhoc Relief Allowance 2016				10,086,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				20,000	72,000	72,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7384 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>					
A0122Y AD-Hoc Relief Allowance 2017			13,246,000		
A01239 Special Allowance			82,000	82,000	82,000
A0123G Ad-hoc Relief 2018			12,882,000		
A0123P Adhoc-Relief A 2019			11,944,000		
A01242 Consolidation Travelling Allowance			197,000	197,000	197,000
A0124C Disparity Reduction Allowance			7,896,000	21,472,655	7,896,000
A0124F Adhoc Relief Allowance-2021			11,399,000		
A0124R Adhoc Relief 2022				21,212,716	21,213,000
A01260 Ration Allowance				450	
A01265 Cash Handling Allowance			12,000	12,000	12,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>4,161,124</u></b>	
A01273 Honoraria				84,580	
A01274 Medical charges				4,076,544	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,773,000</u></b>	<b><u>3,773,000</u></b>	<b><u>3,127,450</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>407,000</u></b>	<b><u>407,000</u></b>	<b><u>162,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			395,000	395,000	150,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,578,000</u></b>	<b><u>1,578,000</u></b>	<b><u>1,681,850</u></b>
A03301 Gas			817,000	817,000	857,850
A03302 Water			24,000	24,000	24,000
A03303 Electricity			630,000	630,000	693,000
A03304 Hot and cold weather charges			107,000	107,000	107,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,615,000</u></b>	<b><u>1,615,000</u></b>	<b><u>1,100,000</u></b>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,415,000	1,415,000	900,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7384 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>					
<b>A039 TOTAL GENERAL</b>			<u>173,000</u>	<u>173,000</u>	<u>183,600</u>
A03901 Stationery			156,000	156,000	171,600
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>3,000,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>3,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
<b>A06 TOTAL TRANSFERS</b>				<u>43,525</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>43,525</u>	
A06103 Cash Awards				43,525	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>	<u>178,000</u>	<u>195,800</u>
<b>A130 TOTAL TRANSPORT</b>			<u>128,000</u>	<u>128,000</u>	<u>140,800</u>
A13001 Transport			128,000	128,000	140,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT QUETTA (OLD DDO QA5213)</b>			<b>288,806,000</b>	<b>328,971,676</b>	<b>312,030,250</b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7407</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>						
	<b>CWPP&amp;H DEPARTMENT DISTT: QUETTA</b>						
	<b>(OLD DDO QA5251)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,689,000</b></u>	<u><b>15,937,402</b></u>	<u><b>8,755,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>6,230,000</b></u>	<u><b>6,729,430</b></u>	<u><b>6,865,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>2,947,000</b></u>	<u><b>3,446,430</b></u>	<u><b>3,516,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,937,000</u>	<u>3,425,910</u>	<u>3,495,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A01102	Personal pay				10,000	20,520	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u><b>3,283,000</b></u>	<u><b>3,283,000</b></u>	<u><b>3,349,000</b></u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,283,000</u>	<u>3,283,000</u>	<u>3,349,000</u>
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-05)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,459,000</b></u>	<u><b>9,207,972</b></u>	<u><b>1,890,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,459,000</b></u>	<u><b>2,196,763</b></u>	<u><b>1,890,000</b></u>
A01202	House Rent Allowance				329,000	351,300	352,000
A01203	Conveyance Allowance				278,000	278,000	278,000
A01206	Local Compensatory Allowance				53,000	53,000	53,000
A01207	Washing Allowance				3,000	3,000	3,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7407 SUPERINTENDING ENGINEER (BUILDINGS)</b>					
<b>CWPP&amp;H DEPARTMENT DISTT: QUETTA</b>					
<b>(OLD DDO QA5251)</b>					
A01208 Dress Allowance			2,000	2,000	2,000
A01211 Hill Allowance			21,000	21,000	21,000
A01217 Medical Allowance			213,000	213,000	213,000
A0122M Adhoc Relief Allowance 2016			380,000		
A0122Y AD-Hoc Relief Allowance 2017			557,000		
A0123G Ad-hoc Relief 2018			557,000		
A0123P Adhoc-Relief A 2019			316,000		
A0124C Disparity Reduction Allowance			316,000	623,535	316,000
A0124F Adhoc Relief Allowance-2021			433,000		
A0124R Adhoc Relief 2022				650,928	651,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>7,011,209</u></b>	
A01274 Medical charges				7,011,209	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>416,000</u></b>	<b><u>416,000</u></b>	<b><u>487,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			41,000	41,000	41,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03304 Hot and cold weather charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>339,200</u></b>
A03805 Travelling Allowance			60,000	60,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	259,200
<b>A039 TOTAL GENERAL</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>91,300</u></b>
A03901 Stationery			83,000	83,000	91,300

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7407</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT DISTT: QUETTA</b>				
	<b>(OLD DDO QA5251)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>72,000</u>	<u>72,000</u>	<u>110,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>52,000</u>	<u>52,000</u>	<u>80,000</u>
A13001	Transport		52,000	52,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>			<b>10,177,000</b>	<b>16,425,402</b>	<b>9,352,500</b>
<b>CWPP&amp;H DEPARTMENT DISTT: QUETTA</b>					
<b>(OLD DDO QA5251)</b>					

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7408</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>234,927,000.</u>	<u>189,046,654.</u>	<u>189,145,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>219</b>	<b>219</b>	<u>124,405,000.</u>	<u>124,843,977.</u>	<u>127,312,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>12,796,000.</u>	<u>12,851,140.</u>	<u>13,105,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,618,000.</u>	<u>12,618,000.</u>	<u>12,871,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	4	4			
A01102	Personal pay				171,000	226,140	227,000
A01105	Qualification Pay				7,000	7,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>204</b>	<b>204</b>	<u>111,609,000.</u>	<u>111,992,837.</u>	<u>114,207,000.</u>
A01151	Total Basic Pay of Other Staff		204	204	<u>110,660,000.</u>	<u>110,660,000.</u>	<u>112,874,000.</u>
S147	Stenographer	(BPS-14)	4	4			
H014	Head Draftsman	(BPS-13)	4	4			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	5	5			
D135	Draftsman	(BPS-11)	5	5			
G005	Garden Supervisor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	20	20			
S167	Sub Engineer	(BPS-11)	12	12			
S160	Store Supervisor	(BPS-09)	1	1			
S184	Supervisor	(BPS-09)	44	44			
B027	Black Smith	(BPS-08)	2	2			



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7408</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)</b>						
C012	Carpenter	(BPS-08)	2	2			
E007	Electrician	(BPS-08)	4	4			
S163	Sub Divisional Clerk	(BPS-07)	7	7			
M031	Mason	(BPS-06)	2	2			
M133	Meter Reader	(BPS-05)	6	6			
P040	Plumber	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	7	7			
D143	Driver	(BPS-04)	33	33			
B065	Badargha	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	9	9			
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	23	23			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				945,000	1,328,837	1,329,000
A01153	Special pay				4,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>110,522,000</u></b>	<b><u>64,202,677</u></b>	<b><u>61,833,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>110,405,000</u></b>	<b><u>63,652,673</u></b>	<b><u>61,716,000</u></b>
A01202	House Rent Allowance				13,065,000	13,065,000	13,065,000
A01203	Conveyance Allowance				11,284,000	11,284,000	11,284,000
A01206	Local Compensatory Allowance				5,689,000	5,689,000	5,689,000
A01207	Washing Allowance				456,000	456,000	456,000
A01208	Dress Allowance				259,000	259,000	259,000
A0120Q	Fixed Daily Allowance				799,000	799,000	799,000
A01210	Risk Allowance					36,000	36,000
A01211	Hill Allowance				1,149,000	1,149,000	1,149,000
A01216	Qualification allowance					12,000	12,000
A01217	Medical Allowance				8,967,000	8,967,000	8,967,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7408</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)</b>				
A01222	Hardship allowance		98,000	98,000	98,000
A01229	Special compensation allowance		420,000	420,000	420,000
A0122M	Adhoc Relief Allowance 2016		10,036,000		
A0122Y	AD-Hoc Relief Allowance 2017		12,767,000		
A01239	Special Allowance		90,000	90,000	90,000
A0123G	Ad-hoc Relief 2018		12,996,000		
A0123P	Adhoc-Relief A 2019		12,305,000		
A01242	Consolidation Travelling Allowance		197,000	197,000	197,000
A0124C	Disparity Reduction Allowance		7,425,000	9,362,062	7,425,000
A0124F	Adhoc Relief Allowance-2021		10,790,000		
A0124R	Adhoc Relief 2022			10,156,611	10,157,000
A01260	Ration Allowance		12,000	12,000	12,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>117,000</u></b>	<b><u>550,004</u></b>	<b><u>117,000</u></b>
A01273	Honoraria			272,250	
A01274	Medical charges			160,754	
A01299	Others		117,000	117,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,296,000</u></b>	<b><u>1,296,000</u></b>	<b><u>1,442,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		110,000	110,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>333,000</u></b>	<b><u>333,000</u></b>	<b><u>357,400</u></b>
A03301	Gas		116,000	116,000	121,800
A03302	Water		11,000	11,000	11,000
A03303	Electricity		186,000	186,000	204,600
A03304	Hot and cold weather charges		20,000	20,000	20,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7408 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>710,000</u>	<u>710,000</u>	<u>830,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
<b>A039 TOTAL GENERAL</b>			<u>139,000</u>	<u>139,000</u>	<u>141,300</u>
A03901 Stationery			123,000	123,000	135,300
A03902 Printing & Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>554,000</u>	<u>554,000</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>534,000</u>	<u>534,000</u>	<u>200,000</u>
A13001 Transport			534,000	534,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)</b>			<b>236,777,000</b>	<b>190,896,654</b>	<b>190,817,700</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QA7650</b>	<b>CHIEF ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT QUETTA ZONE</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,475,000</u>	<u>11,558,039</u>	<u>11,450,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>6,326,000</u>	<u>9,612,427</u>	<u>9,805,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,326,000</u>	<u>7,612,427</u>	<u>7,765,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,326,000</u>	<u>7,612,427</u>	<u>7,765,000</u>
C210	Chief Designer	(BPS-20)	1	1			
S181	Superintending Engineer	(BPS-19)	1	1			
E045	Executive Engineer	(BPS-18)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,040,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,040,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
D242	Diver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,149,000</u>	<u>1,945,612</u>	<u>1,645,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,149,000</u>	<u>1,945,612</u>	<u>1,645,000</u>
A01202	House Rent Allowance				339,000	471,616	472,000
A01203	Conveyance Allowance				78,000	160,000	160,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QA7650 CHIEF ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT QUETTA ZONE</b>					
A01211 Hill Allowance			12,000	12,000	12,000
A01217 Medical Allowance			120,000	153,098	154,000
A01224 Entertainment allowance			8,000	8,000	8,000
A01229 Special compensation allowance			35,000	43,086	44,000
A0122M Adhoc Relief Allowance 2016			235,000		
A0122Y AD-Hoc Relief Allowance 2017			333,000		
A0123G Ad-hoc Relief 2018			333,000		
A0123P Adhoc-Relief A 2019			166,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A0124C Disparity Reduction Allowance			126,000	429,656	126,000
A0124F Adhoc Relief Allowance-2021			336,000		
A0124R Adhoc Relief 2022				640,156	641,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>91,000</u></b>	<b><u>395,930</u></b>	<b><u>126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			30,000	30,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03304 Hot and cold weather charges			8,000	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>344,930</u></b>	<b><u>80,000</u></b>
A03805 Travelling Allowance			40,000	344,930	80,000
<b>A039 TOTAL GENERAL</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>80,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			15,000	15,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7650</b>	<b>CHIEF ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT QUETTA ZONE</b>				
<b>CHIEF ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT QUETTA ZONE</b>			<b>8,581,000</b>	<b>11,968,969</b>	<b>11,656,000</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QD7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>154,042,000.</u>	<u>154,589,831.</u>	<u>151,814,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>467</b>	<b>467</b>	<u>89,827,000.</u>	<u>111,017,326.</u>	<u>113,237,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>5,866,000.</u>	<u>5,866,000.</u>	<u>5,982,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,786,000.</u>	<u>5,786,000.</u>	<u>5,902,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
D118	Divisional Accountant	(BPS-16)	1	1			
A01103	Special pay				65,000	65,000	65,000
A01105	Qualification Pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>459</b>	<b>459</b>	<u>83,961,000.</u>	<u>105,151,326.</u>	<u>107,255,000.</u>
A01151	Total Basic Pay of Other Staff		<u>459</u>	<u>459</u>	<u>83,961,000.</u>	<u>105,148,926.</u>	<u>107,252,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	5	5			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	19	19			
R048	Road Inspector	(BPS-07)	2	2			
R051	Roller Driver	(BPS-06)	1	1			
G030	Greecer	(BPS-05)	10	10			
O013	Operator	(BPS-05)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QD7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>						
T039	Tracer	(BPS-05)	1	1			
M032	Mate	(BPS-03)	30	30			
C081	Cleaner	(BPS-02)	7	7			
C132	Cooly	(BPS-02)	362	362			
H030	Helper	(BPS-02)	6	6			
S200	S Cooly	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
A01152	Personal pay					2,400	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>64,215,000</u></b>	<b><u>43,572,505</u></b>	<b><u>38,577,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>64,215,000</u></b>	<b><u>43,515,168</u></b>	<b><u>38,577,000</u></b>
A01202	House Rent Allowance				5,341,000	5,341,000	5,341,000
A01203	Conveyance Allowance				6,840,000	6,840,000	6,840,000
A01206	Local Compensatory Allowance				20,000	20,000	20,000
A01207	Washing Allowance				343,000	343,000	343,000
A01208	Dress Allowance				351,000	351,000	351,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					39,600	40,000
A0120Q	Fixed Daily Allowance				179,000	179,000	179,000
A01211	Hill Allowance				826,000	826,000	826,000
A01216	Qualification allowance				24,000	24,000	24,000
A01217	Medical Allowance				5,521,000	5,521,000	5,521,000
A01229	Special compensation allowance				2,585,000	2,585,000	2,585,000
A0122M	Adhoc Relief Allowance 2016				5,892,000		
A0122Y	AD-Hoc Relief Allowance 2017				7,724,000		
A01238	Charge allowance				4,000	4,000	4,000
A01239	Special Allowance				85,000	85,000	85,000
A0123G	Ad-hoc Relief 2018				7,724,000		
A0123P	Adhoc-Relief A 2019				7,521,000		
A01242	Consolidation Travelling Allowance				10,000	10,000	10,000
A0124C	Disparity Reduction Allowance				5,523,000	10,462,164	5,523,000
A0124F	Adhoc Relief Allowance-2021				7,701,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QD7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>				
A0124R	Adhoc Relief 2022			10,883,404	10,884,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>57,337</u></b>	
A01274	Medical charges			57,337	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>604,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>94,400</u></b>
A03303	Electricity		64,000	64,000	70,400
A03304	Hot and cold weather charges		24,000	24,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>46,200</u></b>
A03901	Stationery		42,000	42,000	46,200
A03905	Newspapers Periodicals & Books		6,000	6,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>4,800,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>4,800,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QD7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire				4,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>			<b>154,630,000</b>	<b>159,977,831</b>	<b>152,548,600</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QD7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>172,164,000.</u>	<u>137,709,274.</u>	<u>137,500,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<u>89,615,000.</u>	<u>89,615,000.</u>	<u>91,407,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>6,653,000.</u>	<u>6,653,000.</u>	<u>6,786,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,618,000.</u>	<u>6,618,000.</u>	<u>6,751,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A01102	Personal pay				35,000	35,000	35,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>53</b>	<u>82,962,000.</u>	<u>82,962,000.</u>	<u>84,621,000.</u>
A01151	Total Basic Pay of Other Staff		53	53	<u>82,945,000.</u>	<u>82,945,000.</u>	<u>84,604,000.</u>
H010	Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	10	10			
S167	Sub Engineer	(BPS-11)	3	3			
M002	Machanic Supervisor	(BPS-09)	1	1			
E007	Electrician	(BPS-07)	1	1			
P004	Painter	(BPS-07)	1	1			
W013	Welder	(BPS-07)	2	2			
A164	Assistant Store Keeper	(BPS-06)	1	1			
M041	Mechanical Technician	(BPS-06)	2	2			
P040	Plumber	(BPS-06)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QD7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>						
W036	Work Mistry	(BPS-06)	2	2			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	3	3			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
P033	Pipe Fitter	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
W001	Waiter	(BPS-01)	1	1			
A01152	Personal pay				17,000	17,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>82,549,000</u></b>	<b><u>48,094,274</u></b>	<b><u>46,093,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>82,549,000</u></b>	<b><u>46,882,742</u></b>	<b><u>46,093,000</u></b>
A01202	House Rent Allowance				6,911,000	6,911,000	6,911,000
A01203	Conveyance Allowance				9,331,000	9,331,000	9,331,000
A01206	Local Compensatory Allowance				15,729,000	15,729,000	15,729,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				40,000	40,000	40,000
A0120Q	Fixed Daily Allowance				218,000	218,000	218,000
A01211	Hill Allowance				1,076,000	1,076,000	1,076,000
A01217	Medical Allowance				6,994,000	6,994,000	6,994,000
A01229	Special compensation allowance				3,023,000	3,023,000	3,023,000
A0122M	Adhoc Relief Allowance 2016				7,954,000		
A0122Y	AD-Hoc Relief Allowance 2017				10,021,000		
A01238	Charge allowance				6,000	6,000	6,000
A01239	Special Allowance				16,000	16,000	16,000
A0123G	Ad-hoc Relief 2018				10,002,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QD7016 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>					
A0123P Adhoc-Relief A 2019			9,030,000		
A01242 Consolidation Travelling Allowance			29,000	29,000	29,000
A0124C Disparity Reduction Allowance			842,000	1,632,364	842,000
A0124F Adhoc Relief Allowance-2021			1,297,000		
A0124R Adhoc Relief 2022				1,847,378	1,848,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,211,532</u></b>	
A01274 Medical charges				1,211,532	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,521,000</u></b>	<b><u>1,521,000</u></b>	<b><u>859,700</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			53,000	53,000	53,000
<b>A033 TOTAL UTILITIES</b>			<b><u>151,000</u></b>	<b><u>151,000</u></b>	<b><u>163,700</u></b>
A03303 Electricity			127,000	127,000	139,700
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,230,000</u></b>	<b><u>1,230,000</u></b>	<b><u>560,000</u></b>
A03805 Travelling Allowance			310,000	310,000	310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery			60,000	60,000	66,000
A03902 Printing & Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals & Books			10,000	10,000	

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QD7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		43,000	43,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>			<b>173,748,000</b>	<b>139,293,274</b>	<b>138,469,700</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QS7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>104,423,000</b></u>	<u><b>99,015,416</b></u>	<u><b>97,262,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>300</b>	<b>300</b>	<u><b>62,206,000</b></u>	<u><b>69,942,060</b></u>	<u><b>71,336,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>8,037,000</b></u>	<u><b>8,037,000</b></u>	<u><b>8,197,000</b></u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,967,000</u>	<u>7,967,000</u>	<u>8,127,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	8	8			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				70,000	70,000	70,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>290</b>	<b>290</b>	<u><b>54,169,000</b></u>	<u><b>61,905,060</b></u>	<u><b>63,139,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>290</u>	<u>290</u>	<u>53,950,000</u>	<u>61,686,060</u>	<u>62,920,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	11	11			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	9	9			
R048	Road Inspector	(BPS-07)	2	2			
W037	Work Munshi	(BPS-06)	16	16			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C081	Cleaner	(BPS-02)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QS7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>						
M032	Mate	(BPS-02)	32	32			
S200	S Cooly	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	202	202			
H030	Helper	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				219,000	219,000	219,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,217,000</u></b>	<b><u>29,073,356</u></b>	<b><u>25,926,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,217,000</u></b>	<b><u>29,073,356</u></b>	<b><u>25,926,000</u></b>
A01202	House Rent Allowance				3,326,000	3,326,000	3,326,000
A01203	Conveyance Allowance				4,199,000	4,199,000	4,199,000
A01206	Local Compensatory Allowance				1,106,000	1,106,000	1,106,000
A01207	Washing Allowance				57,000	57,000	57,000
A01208	Dress Allowance				187,000	187,000	187,000
A0120Q	Fixed Daily Allowance				100,000	100,000	100,000
A01211	Hill Allowance				388,000	388,000	388,000
A01216	Qualification allowance				10,000	10,000	10,000
A01217	Medical Allowance				3,276,000	3,276,000	3,276,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				1,563,000	1,563,000	1,563,000
A0122M	Adhoc Relief Allowance 2016				3,644,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,839,000		
A01239	Special Allowance				14,000	14,000	14,000
A0123G	Ad-hoc Relief 2018				4,839,000		
A0123P	Adhoc-Relief A 2019				4,712,000		
A01242	Consolidation Travelling Allowance				5,000	5,000	5,000
A0124C	Disparity Reduction Allowance				3,463,000	6,610,900	3,463,000
A0124F	Adhoc Relief Allowance-2021				4,886,000		
A0124R	Adhoc Relief 2022					6,628,456	6,629,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				1,600,000	1,600,000	1,600,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>QS7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>624,000</u>	<u>624,000</u>	<u>655,500</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>111,000</u>	<u>111,000</u>	<u>119,700</u>
A03303	Electricity			87,000	87,000	95,700
A03304	Hot and cold weather charges			24,000	24,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>406,000</u>	<u>406,000</u>	<u>430,000</u>
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>43,000</u>	<u>43,000</u>	<u>41,800</u>
A03901	Stationery			38,000	38,000	41,800
A03905	Newspapers Periodicals & Books			5,000	5,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>2,700,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>38,000</u>	<u>38,000</u>	<u>130,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001	Transport			28,000	28,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QS7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>			<b>105,085,000</b>	<b>102,377,416</b>	<b>98,047,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QS7019</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>107,834,000.</u>	<u>86,955,810.</u>	<u>86,620,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>85</b>	<b>85</b>	<u>51,804,000.</u>	<u>52,074,694.</u>	<u>53,107,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,273,000.</u>	<u>5,445,764.</u>	<u>5,551,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,089,000.</u>	<u>5,214,944.</u>	<u>5,320,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				184,000	230,820	231,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>78</b>	<b>78</b>	<u>46,531,000.</u>	<u>46,628,930.</u>	<u>47,556,000.</u>
A01151	Total Basic Pay of Other Staff		78	78	<u>46,314,000.</u>	<u>46,314,000.</u>	<u>47,241,000.</u>
S147	Stenographer	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	3	3			
B027	Black Smith	(BPS-08)	1	1			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	2	2			
M037	Mechanic	(BPS-08)	1	1			
D299	D.Operator	(BPS-07)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>QS7019</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>						
M031	Mason	(BPS-05)	3	3			
P040	Plumber	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	13	13			
V023	Volveman	(BPS-02)	4	4			
B065	Badargha	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
P033	Pipe Fitter	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				217,000	314,930	315,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>56,030,000</u></b>	<b><u>34,881,116</u></b>	<b><u>33,513,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>56,030,000</u></b>	<b><u>34,881,116</u></b>	<b><u>33,513,000</u></b>
A01202	House Rent Allowance				4,125,000	4,125,000	4,125,000
A01203	Conveyance Allowance				5,564,000	5,564,000	5,564,000
A01206	Local Compensatory Allowance				11,904,000	11,904,000	11,904,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance				208,000	208,000	208,000
A0120Q	Fixed Daily Allowance				171,000	171,000	171,000
A01211	Hill Allowance				465,000	465,000	465,000
A01217	Medical Allowance				3,994,000	3,994,000	3,994,000
A01222	Hardship allowance				3,000	3,000	3,000
A01229	Special compensation allowance				1,589,000	1,589,000	1,589,000
A0122M	Adhoc Relief Allowance 2016				4,735,000		
A0122Y	AD-Hoc Relief Allowance 2017				6,254,000		
A01239	Special Allowance				13,000	39,876	13,000
A0123G	Ad-hoc Relief 2018				5,920,000		

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>QS7019 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>					
A0123P Adhoc-Relief A 2019			6,385,000		
A01242 Consolidation Travelling Allowance			67,000	67,000	67,000
A0124C Disparity Reduction Allowance			1,225,000	2,566,566	1,225,000
A0124F Adhoc Relief Allowance-2021			1,734,000		
A0124R Adhoc Relief 2022				2,510,674	2,511,000
A01265 Cash Handling Allowance			3,000	3,000	3,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,244,000</u></b>	<b><u>1,244,000</u></b>	<b><u>845,300</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>129,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			149,000	149,000	120,000
<b>A033 TOTAL UTILITIES</b>			<b><u>173,000</u></b>	<b><u>173,000</u></b>	<b><u>185,700</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			127,000	127,000	139,700
A03304 Hot and cold weather charges			35,000	35,000	35,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>839,000</u></b>	<b><u>839,000</u></b>	<b><u>460,000</u></b>
A03805 Travelling Allowance			160,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			679,000	679,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>70,600</u></b>
A03901 Stationery			56,000	56,000	61,600
A03902 Printing & Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>110,000</u></b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QS7019</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		36,000	36,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>			<b>109,134,000</b>	<b>88,255,810</b>	<b>87,575,300</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,979,000</u>	<u>4,904,956</u>	<u>4,782,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u>3,167,000</u>	<u>3,564,980</u>	<u>3,637,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,026,000</u>	<u>2,423,980</u>	<u>2,473,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,026,000</u>	<u>2,423,980</u>	<u>2,473,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>1,141,000</u>	<u>1,141,000</u>	<u>1,164,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>1,141,000</u>	<u>1,141,000</u>	<u>1,164,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,812,000</u>	<u>1,339,976</u>	<u>1,145,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,812,000</u>	<u>1,339,976</u>	<u>1,145,000</u>
A01202	House Rent Allowance				176,000	183,588	184,000
A01203	Conveyance Allowance				220,000	220,000	220,000
A01206	Local Compensatory Allowance				16,000	16,000	16,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT</b>				
	<b>DISTRICT SURAB</b>				
	<b>DISTRICT (OLD DDO SB4007)</b>				
A01211	Hill Allowance		8,000	8,000	8,000
A01217	Medical Allowance		99,000	99,000	99,000
A01229	Special compensation allowance		51,000	53,808	54,000
A0122M	Adhoc Relief Allowance 2016		172,000		
A0122Y	AD-Hoc Relief Allowance 2017		260,000		
A01239	Special Allowance		2,000	2,000	2,000
A0123G	Ad-hoc Relief 2018		222,000		
A0123P	Adhoc-Relief A 2019		141,000		
A0124C	Disparity Reduction Allowance		185,000	381,076	185,000
A0124F	Adhoc Relief Allowance-2021		202,000		
A0124R	Adhoc Relief 2022			318,504	319,000
A01270	Other		20,000	20,000	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>463,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		8,000	8,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>16,500</u></b>
A03303	Electricity		15,000	15,000	16,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance		20,000	20,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,200</u></b>
A03901	Stationery		12,000	12,000	13,200
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>195,000</u></b>



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT</b>				
	<b>DISTRICT SURAB</b>				
	<b>DISTRICT (OLD DDO SB4007)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>165,000</u></b>
A13001	Transport		161,000	161,000	165,000
001	Repair of Transport		150,000		165,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT</b>			<b>5,257,000</b>	<b>5,182,956</b>	<b>5,440,700</b>
<b>DISTRICT SURAB</b>					
<b>DISTRICT (OLD DDO SB4007)</b>					

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SB7006</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,049,000</u>	<u>5,458,000</u>	<u>5,526,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u>3,480,000</u>	<u>3,480,000</u>	<u>3,548,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>2,345,000</u>	<u>2,345,000</u>	<u>2,390,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,240,000</u>	<u>2,240,000</u>	<u>2,285,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				105,000	105,000	105,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,158,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,158,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,569,000</u>	<u>1,978,000</u>	<u>1,978,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,569,000</u>	<u>1,978,000</u>	<u>1,978,000</u>
A01202	House Rent Allowance				43,000	43,000	43,000
A01203	Conveyance Allowance				78,000	78,000	78,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				33,000	33,000	33,000
A01211	Hill Allowance				68,000	68,000	68,000
A01217	Medical Allowance				53,000	53,000	53,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				19,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				100,000		
A0122Y	AD-Hoc Relief Allowance 2017				139,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>SB7006 EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>					
A0123G Ad-hoc Relief 2018			139,000		
A0123P Adhoc-Relief A 2019			105,000		
A0124C Disparity Reduction Allowance			64,000	64,000	64,000
A0124F Adhoc Relief Allowance-2021			108,000		
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>400,400</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>33,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and trunk call			8,000	8,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>25,300</u></b>
A03303 Electricity			23,000	23,000	25,300
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>330,000</u></b>
A03805 Travelling Allowance			20,000	20,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>12,100</u></b>
A03901 Stationery			11,000	11,000	12,100
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>169,000</u></b>	<b><u>169,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>159,000</u></b>	<b><u>159,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			159,000	159,000	100,000
001 Repair of Transport			150,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SB7006</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		10,000	10,000	30,000
	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>		<b>6,331,000</b>	<b>5,740,000</b>	<b>6,056,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7011</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>18,186,000</u>	<u>16,548,361</u>	<u>16,176,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>24</b>	<u>10,489,000</u>	<u>11,070,010</u>	<u>11,292,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,807,000</u>	<u>5,388,010</u>	<u>5,496,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,807,000</u>	<u>5,348,770</u>	<u>5,456,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay					39,240	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>19</b>	<u>5,682,000</u>	<u>5,682,000</u>	<u>5,796,000</u>
A01151	Total Basic Pay of Other Staff		18	19	<u>5,655,000</u>	<u>5,655,000</u>	<u>5,769,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	2	2			
T039	Tracer	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>SI7011</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>					
A01153	Special pay			15,000	15,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,697,000</u></b>	<b><u>5,478,351</u></b>	<b><u>4,884,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,697,000</u></b>	<b><u>5,478,351</u></b>	<b><u>4,884,000</u></b>
A01202	House Rent Allowance			493,000	493,000	493,000
A01203	Conveyance Allowance			580,000	580,000	580,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			6,000	6,000	6,000
A01211	Hill Allowance			2,000	2,000	2,000
A01217	Medical Allowance			397,000	397,000	397,000
A01222	Hardship allowance			1,000	1,200	2,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			177,000	179,232	180,000
A0122M	Adhoc Relief Allowance 2016			665,000		
A0122Y	AD-Hoc Relief Allowance 2017			984,000		
A01239	Special Allowance			9,000	9,000	9,000
A0123G	Ad-hoc Relief 2018			847,000		
A0123P	Adhoc-Relief A 2019			668,000		
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A0124C	Disparity Reduction Allowance			510,000	1,106,900	510,000
A0124F	Adhoc Relief Allowance-2021			739,000		
A0124R	Adhoc Relief 2022				1,085,019	1,086,000
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>1,001,000</u></b>	<b><u>957,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			82,000	82,000	82,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>194,000</u></b>	<b><u>194,000</u></b>	<b><u>208,500</u></b>
A03301	Gas			52,000	52,000	54,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7011</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>				
A03302	Water		11,000	11,000	11,000
A03303	Electricity		119,000	119,000	130,900
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>588,000</u></b>
A03805	Travelling Allowance		410,000	410,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		240,000	240,000	288,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>70,100</u></b>
A03901	Stationery		41,000	41,000	45,100
A03902	Printing & Publication		25,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>446,000</u></b>	<b><u>446,000</u></b>	<b><u>280,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>436,000</u></b>	<b><u>436,000</u></b>	<b><u>250,000</u></b>
A13001	Transport		436,000	436,000	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>			<b>19,633,000</b>	<b>17,995,361</b>	<b>17,413,600</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7012</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>376,803,000</u>	<u>384,759,942</u>	<u>371,252,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>966</b>	<b>966</b>	<u>222,076,000</u>	<u>272,587,961</u>	<u>278,036,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>8,701,000</u>	<u>8,701,000</u>	<u>8,876,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,701,000</u>	<u>8,701,000</u>	<u>8,876,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	9	9			
D260	Divisional Accounts Officer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>955</b>	<b>955</b>	<u>213,375,000</u>	<u>263,886,961</u>	<u>269,160,000</u>
A01151	Total Basic Pay of Other Staff		955	955	<u>213,375,000</u>	<u>263,590,061</u>	<u>268,862,000</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	3	3			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S147	Stenographer	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	15	15			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	20	20			
W028	Work Superintendent	(BPS-09)	1	1			
R048	Road Inspector	(BPS-07)	15	15			
R051	Roller Driver	(BPS-06)	1	1			
W037	Work Munshi	(BPS-06)	7	7			
O013	Operator	(BPS-05)	1	1			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7012</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>						
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
B007	Baldars Cooly	(BPS-03)	4	4			
S200	S Cooly	(BPS-02)	24	24			
C064	Chowkidar	(BPS-01)	5	5			
C081	Cleaner	(BPS-01)	13	13			
C132	Cooly	(BPS-01)	787	787			
G030	Greecer	(BPS-01)	10	10			
H030	Helper	(BPS-01)	5	5			
M032	Mate	(BPS-01)	25	25			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					289,700	290,000
A01153	Special pay					7,200	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>154,727,000</u></b>	<b><u>112,171,981</u></b>	<b><u>93,216,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>154,727,000</u></b>	<b><u>108,351,331</u></b>	<b><u>93,216,000</u></b>
A01202	House Rent Allowance				12,776,000	12,776,000	12,776,000
A01203	Conveyance Allowance				15,882,000	15,882,000	15,882,000
A01206	Local Compensatory Allowance				1,652,000	1,652,000	1,652,000
A01207	Washing Allowance				825,000	825,000	825,000
A01208	Dress Allowance				810,000	810,000	810,000
A0120Q	Fixed Daily Allowance				524,000	524,000	524,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				12,938,000	12,938,000	12,938,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				6,253,000	6,253,000	6,253,000
A0122M	Adhoc Relief Allowance 2016				14,038,000		
A0122N	Special Conveyance Allowance to Disbaled Employee				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7012</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>				
A0122U	Monetary Allowance (QPM/PPM/Bar)			261,300	
A0122Y	AD-Hoc Relief Allowance 2017		18,627,000		
A01230	Dusting allowance		2,000	2,000	2,000
A01239	Special Allowance		91,000	112,030	91,000
A0123G	Ad-hoc Relief 2018		18,589,000		
A0123P	Adhoc-Relief A 2019		18,290,000		
A01240	Utility Allowance for Gas		15,000	15,000	15,000
A01242	Consolidation Travelling Allowance		6,000	6,437	6,000
A0124C	Disparity Reduction Allowance		13,131,000	27,983,969	13,131,000
A0124F	Adhoc Relief Allowance-2021		18,596,000		
A0124R	Adhoc Relief 2022			26,628,595	26,629,000
A01265	Cash Handling Allowance		3,000	3,000	3,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,820,650</u></b>	
A01274	Medical charges			3,820,650	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>997,000</u></b>	<b><u>1,098,150</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,000</u></b>	<b><u>304,150</u></b>
A03301	Gas		77,000	77,000	80,850
A03303	Electricity		203,000	203,000	223,300
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>586,000</u></b>	<b><u>665,200</u></b>
A03805	Travelling Allowance		190,000	190,000	190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		396,000	396,000	475,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>SI7012 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>53,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>6,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>6,000,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				6,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>			<b>377,848,000</b>	<b>391,804,942</b>	<b>372,480,150</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>33,163,000.</b></u>	<u><b>31,536,257.</b></u>	<u><b>30,505,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<u><b>17,597,000.</b></u>	<u><b>18,752,616.</b></u>	<u><b>19,126,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>3,836,000.</b></u>	<u><b>3,972,680.</b></u>	<u><b>4,050,000.</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,836,000.</u>	<u>3,836,000.</u>	<u>3,913,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay					136,680	137,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>69</b>	<b>69</b>	<u><b>13,761,000.</b></u>	<u><b>14,779,936.</b></u>	<u><b>15,076,000.</b></u>
A01151	Total Basic Pay of Other Staff		69	69	<u>13,761,000.</u>	<u>14,779,936.</u>	<u>15,076,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	10	10			
D135	Draftsman	(BPS-10)	1	1			
E007	Electrician	(BPS-08)	2	2			
M037	Mechanic	(BPS-08)	2	2			
F041	Foreman	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
F037	Fitter	(BPS-04)	8	8			
G030	Greecer	(BPS-02)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>						
H030	Helper	(BPS-02)	16	16			
C064	Chowkidar	(BPS-01)	4	4			
C132	Cooly	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,566,000</u></b>	<b><u>12,783,641</u></b>	<b><u>11,379,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,566,000</u></b>	<b><u>12,783,641</u></b>	<b><u>11,379,000</u></b>
A01202	House Rent Allowance				950,000	1,004,987	1,005,000
A01203	Conveyance Allowance				1,554,000	1,554,000	1,554,000
A01206	Local Compensatory Allowance				2,740,000	2,740,000	2,740,000
A01207	Washing Allowance				47,000	47,000	47,000
A01208	Dress Allowance				46,000	46,000	46,000
A0120Q	Fixed Daily Allowance				72,000	72,000	72,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,046,000	1,046,000	1,046,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				408,000	418,872	419,000
A0122M	Adhoc Relief Allowance 2016				1,012,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,524,000		
A01239	Special Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief 2018				1,252,000		
A0123P	Adhoc-Relief A 2019				1,111,000		
A01242	Consolidation Travelling Allowance				14,000	14,000	14,000
A0124C	Disparity Reduction Allowance				1,013,000	2,417,813	1,013,000
A0124F	Adhoc Relief Allowance-2021				1,167,000		
A0124R	Adhoc Relief 2022					1,812,969	1,813,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>522,000</u></b>	<b><u>522,000</u></b>	<b><u>573,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>SI7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>					
A03201	Postage and Telegraph			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and cold weather charges			20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>456,000</u>	<u>456,000</u>	<u>510,000</u>
A03805	Travelling Allowance			180,000	180,000	180,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	330,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>44,000</u>	<u>44,000</u>	<u>41,800</u>
A03901	Stationery			38,000	38,000	41,800
A03905	Newspapers Periodicals & Books			6,000	6,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>56,000</u>	<u>56,000</u>	<u>130,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>36,000</u>	<u>36,000</u>	<u>100,000</u>
A13001	Transport			36,000	36,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>				<b>33,741,000</b>	<b>32,114,257</b>	<b>31,208,800</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7046</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>224,992,000.</u>	<u>150,175,160.</u>	<u>148,501,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>173</b>	<b>173</b>	<u>35,715,000.</u>	<u>50,432,650.</u>	<u>51,440,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>4,925,000.</u>	<u>6,478,000.</u>	<u>6,608,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,925,000.</u>	<u>6,478,000.</u>	<u>6,608,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>165</b>	<b>165</b>	<u>30,790,000.</u>	<u>43,954,650.</u>	<u>44,832,000.</u>
A01151	Total Basic Pay of Other Staff		165	165	<u>30,656,000.</u>	<u>43,820,650.</u>	<u>44,698,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
C010	Care Taker	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
F041	Foreman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	27	27			
S167	Sub Engineer	(BPS-11)	13	13			
C012	Carpenter	(BPS-08)	5	5			
E007	Electrician	(BPS-08)	5	5			
S163	Sub Divisional Clerk	(BPS-07)	4	4			
T024	Telephone Attendant	(BPS-07)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7046</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>						
A164	Assistant Store Keeper	(BPS-06)	1	1			
M031	Mason	(BPS-06)	3	3			
C003	Camel Man	(BPS-05)	6	6			
D299	D.Operator	(BPS-05)	1	1			
O009	Oil Man	(BPS-05)	2	2			
P004	Painter	(BPS-05)	2	2			
P033	Pipe Fitter	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	4	4			
D143	Driver	(BPS-04)	18	18			
B065	Badargha	(BPS-03)	2	2			
A185	Attendant	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	25	25			
C066	Chowkidar Cum Cook	(BPS-01)	4	4			
F017	Fero Khalasi	(BPS-01)	2	2			
M016	Mali	(BPS-01)	3	3			
M018	Mali / Water Carrier	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	10	10			
V023	Volveman	(BPS-01)	2	2			
W036	Work Mistry	(BPS-01)	1	1			
A01152	Personal pay				120,000	120,000	120,000
A01153	Special pay				14,000	14,000	14,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>189,277,000</u></b>	<b><u>99,742,510</u></b>	<b><u>97,061,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>189,275,000</u></b>	<b><u>99,740,510</u></b>	<b><u>97,059,000</u></b>
A01202	House Rent Allowance				15,838,000	15,838,000	15,838,000



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
 <b>SI7046 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>					
A01203 Conveyance Allowance			22,368,000	22,368,000	22,368,000
A01206 Local Compensatory Allowance			23,194,000	23,194,000	23,194,000
A01207 Washing Allowance			62,000	62,000	62,000
A01208 Dress Allowance			67,000	67,000	67,000
A0120Q Fixed Daily Allowance			886,000	886,000	886,000
A01211 Hill Allowance			557,000	557,000	557,000
A01216 Qualification allowance			61,000	61,000	61,000
A01217 Medical Allowance			17,741,000	17,741,000	17,741,000
A01222 Hardship allowance			8,000	8,000	8,000
A01229 Special compensation allowance			7,440,000	7,440,000	7,440,000
A0122M Adhoc Relief Allowance 2016			17,806,000		
A0122U Monetary Allowance (QPM/PPM/Bar)				3,600	
A0122Y AD-Hoc Relief Allowance 2017			30,470,000		
A01230 Dusting allowance			2,000	2,000	2,000
A01239 Special Allowance			6,000	183,436	6,000
A0123G Ad-hoc Relief 2018			22,709,000		
A0123P Adhoc-Relief A 2019			22,677,000		
A01240 Utility Allowance for Gas			21,000	21,000	21,000
A01242 Consolidation Travelling Allowance			104,000	104,000	104,000
A0124C Disparity Reduction Allowance			2,292,000	4,793,267	2,292,000
A0124F Adhoc Relief Allowance-2021			3,354,000		
A0124R Adhoc Relief 2022				4,799,207	4,800,000
A01260 Ration Allowance			8,000	8,000	8,000
A01265 Cash Handling Allowance			4,000	4,000	4,000
A01270 Other			1,600,000	1,600,000	1,600,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01271 Overtime allowance			1,000	1,000	1,000
A01299 Others			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,866,000</u></b>	<b><u>2,866,000</u></b>	<b><u>1,444,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>132,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			163,000	163,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>SI7046 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>					
<b>A033 TOTAL UTILITIES</b>			<u>542,000</u>	<u>542,000</u>	<u>590,700</u>
A03303 Electricity			487,000	487,000	535,700
A03304 Hot and cold weather charges			55,000	55,000	55,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,955,000</u>	<u>1,955,000</u>	<u>510,000</u>
A03805 Travelling Allowance			690,000	690,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,265,000	330,000
<b>A039 TOTAL GENERAL</b>			<u>194,000</u>	<u>194,000</u>	<u>211,400</u>
A03901 Stationery			174,000	174,000	191,400
A03902 Printing & Publication			20,000	20,000	20,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>228,000</u>	<u>228,000</u>	<u>216,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>168,000</u>	<u>168,000</u>	<u>150,000</u>
A13001 Transport			168,000	168,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7046</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>				
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>			<b>228,086,000</b>	<b>154,469,160</b>	<b>150,161,100</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7047</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,864,000</u>	<u>11,193,846</u>	<u>11,142,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>7,151,000</u>	<u>7,206,628</u>	<u>7,350,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>3,691,000</u>	<u>3,746,628</u>	<u>3,820,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,591,000</u>	<u>3,646,628</u>	<u>3,720,000</u>
R060	Research Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				100,000	100,000	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<u>3,460,000</u>	<u>3,460,000</u>	<u>3,530,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>3,460,000</u>	<u>3,460,000</u>	<u>3,530,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
L008	Laboratory Attendant	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,713,000</u>	<u>3,987,218</u>	<u>3,792,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,713,000</u>	<u>3,987,218</u>	<u>3,792,000</u>
A01202	House Rent Allowance				373,000	373,000	373,000
A01203	Conveyance Allowance				618,000	618,000	618,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				299,000	299,000	299,000
A01222	Hardship allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7047</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)</b>				
A01229	Special compensation allowance		110,000	110,000	110,000
A0122M	Adhoc Relief Allowance 2016		446,000		
A0122Y	AD-Hoc Relief Allowance 2017		620,000		
A0123G	Ad-hoc Relief 2018		504,000		
A0123P	Adhoc-Relief A 2019		378,000		
A0124C	Disparity Reduction Allowance		306,000	502,014	306,000
A0124F	Adhoc Relief Allowance-2021		444,000		
A0124R	Adhoc Relief 2022			470,204	471,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>413,000</u></b>	<b><u>413,000</u></b>	<b><u>481,550</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>46,650</u></b>
A03301	Gas		11,000	11,000	11,550
A03303	Electricity		21,000	21,000	23,100
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>280,000</u></b>
A03805	Travelling Allowance		80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	200,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>111,900</u></b>
A03901	Stationery		99,000	99,000	108,900
A03902	Printing & Publication		3,000	3,000	3,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>110,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7047</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		72,000	72,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT SIBI (OLD DDO SI4062)</b>		<b>13,369,000</b>	<b>11,698,846</b>	<b>11,733,550</b>

**BC21013 (13)  
CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7063</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4088)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,477,000</u>	<u>10,062,568</u>	<u>9,990,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u>6,400,000</u>	<u>6,400,000</u>	<u>6,529,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>3,064,000</u>	<u>3,064,000</u>	<u>3,126,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,064,000</u>	<u>3,064,000</u>	<u>3,126,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,336,000</u>	<u>3,336,000</u>	<u>3,403,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,336,000</u>	<u>3,336,000</u>	<u>3,403,000</u>
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,077,000</u>	<u>3,662,568</u>	<u>3,461,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,077,000</u>	<u>3,662,568</u>	<u>3,461,000</u>
A01202	House Rent Allowance				320,000	320,000	320,000
A01203	Conveyance Allowance				359,000	443,184	444,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				3,000	3,000	3,000
A01211	Hill Allowance				2,000	2,000	2,000
A01216	Qualification allowance				1,000	1,000	1,000
A01217	Medical Allowance				237,000	237,000	237,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7063</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT DISTRICT SIBI</b>				
	<b>(OLD DDO SI4088)</b>				
A01224	Entertainment allowance		6,000	6,000	6,000
A01229	Special compensation allowance		79,000	79,000	79,000
A0122M	Adhoc Relief Allowance 2016		361,000		
A0122Y	AD-Hoc Relief Allowance 2017		528,000		
A0123G	Ad-hoc Relief 2018		506,000		
A0123P	Adhoc-Relief A 2019		339,000		
A01242	Consolidation Travelling Allowance		5,000	5,000	5,000
A0124C	Disparity Reduction Allowance		317,000	519,842	317,000
A0124F	Adhoc Relief Allowance-2021		411,000		
A0124R	Adhoc Relief 2022			443,542	444,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>769,000</u></b>	<b><u>769,000</u></b>	<b><u>832,450</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and trunk call		41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>189,650</u></b>
A03301	Gas		39,000	39,000	40,950
A03302	Water		11,000	11,000	11,000
A03303	Electricity		107,000	107,000	117,700
A03304	Hot and cold weather charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>488,000</u></b>	<b><u>488,000</u></b>	<b><u>545,000</u></b>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		288,000	288,000	345,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>51,800</u></b>
A03901	Stationery		38,000	38,000	41,800



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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7063</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT DISTRICT SIBI</b>				
	<b>(OLD DDO SI4088)</b>				
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		10,000	10,000	
<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>			<b>12,246,000</b>	<b>10,831,568</b>	<b>10,822,450</b>
<b>CWPP&amp;H DEPARTMENT DISTRICT SIBI</b>					
<b>(OLD DDO SI4088)</b>					

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SI7155</b>	<b>CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&amp;H DEPARTMENT SIBI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,060,000</u>	<u>2,998,008</u>	<u>2,868,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<u>1,412,000</u>	<u>2,314,882</u>	<u>2,360,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>1,412,000</u>	<u>2,314,882</u>	<u>2,360,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,357,000</u>	<u>2,200,082</u>	<u>2,245,000</u>
C044	Chief Engineer	(BPS-20)	1	1			
S181	Superintending Engineer	(BPS-19)	1	1			
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
A01102	Personal pay				55,000	114,800	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>648,000</u>	<u>683,126</u>	<u>508,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>648,000</u>	<u>683,126</u>	<u>508,000</u>
A01201	Senior post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				58,000	111,744	112,000
A01203	Conveyance Allowance				30,000	30,000	30,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				8,000	8,000	8,000
A01211	Hill Allowance				12,000	12,000	12,000
A01217	Medical Allowance				45,000	61,460	62,000
A01224	Entertainment allowance				10,000	10,000	10,000
A01229	Special compensation allowance				1,000	9,924	10,000
A0122M	Adhoc Relief Allowance 2016				80,000		
A0122Y	AD-Hoc Relief Allowance 2017				110,000		
A01237	Design allowance				10,000	25,000	10,000
A01239	Special Allowance				9,000	9,000	9,000
A0123G	Ad-hoc Relief 2018				110,000		
A0123P	Adhoc-Relief A 2019				55,000		
A01242	Consolidation Travelling Allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance					161,084	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>SI7155</b>	<b>CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&amp;H DEPARTMENT SIBI</b>					
A0124F	Adhoc Relief Allowance-2021			79,000		
A0124R	Adhoc Relief 2022				213,914	214,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>236,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03304	Hot and cold weather charges			8,000	8,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>180,000</u></b>
A03805	Travelling Allowance			40,000	40,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	
A03905	Newspapers Periodicals & Books			3,000	3,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>80,000</u></b>
A13001	Transport			18,000	18,000	80,000
<b>CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&amp;H DEPARTMENT SIBI</b>				<b>2,177,000</b>	<b>3,115,008</b>	<b>3,184,000</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SN7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>9,312,000</u>	<u>10,678,096</u>	<u>10,462,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>6,187,000</u>	<u>8,021,750</u>	<u>8,183,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>3,295,000</u>	<u>3,295,000</u>	<u>3,361,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,266,000</u>	<u>3,266,000</u>	<u>3,332,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				29,000	29,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u>2,892,000</u>	<u>4,726,750</u>	<u>4,822,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>2,892,000</u>	<u>4,726,750</u>	<u>4,822,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	7	7			
D135	Draftsman	(BPS-10)	2	2			
T039	Tracer	(BPS-05)	1	1			
C132	Cooly	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,125,000</u>	<u>2,656,346</u>	<u>2,279,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,125,000</u>	<u>2,656,346</u>	<u>2,279,000</u>
A01202	House Rent Allowance				266,000	353,827	354,000
A01203	Conveyance Allowance				385,000	486,669	487,000
A01206	Local Compensatory Allowance				18,000	75,721	76,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SN7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)</b>				
A01207	Washing Allowance		1,000	134,352	135,000
A01208	Dress Allowance		1,000	1,000	1,000
A01211	Hill Allowance		20,000	31,200	32,000
A01217	Medical Allowance		221,000	423,625	424,000
A01229	Special compensation allowance		72,000	79,950	80,000
A0122M	Adhoc Relief Allowance 2016		329,000		
A0122Y	AD-Hoc Relief Allowance 2017		459,000		
A01239	Special Allowance			13,536	
A0123G	Ad-hoc Relief 2018		459,000		
A0123P	Adhoc-Relief A 2019		411,000		
A0124C	Disparity Reduction Allowance		215,000	582,195	215,000
A0124F	Adhoc Relief Allowance-2021		267,000		
A0124R	Adhoc Relief 2022			473,271	474,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>217,000</u></b>	<b><u>217,000</u></b>	<b><u>513,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		22,000	22,000	22,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>57,200</u></b>
A03303	Electricity		52,000	52,000	57,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>380,000</u></b>
A03805	Travelling Allowance		40,000	40,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		84,000	84,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		15,000	15,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SN7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>48,000</u>	<u>48,000</u>	<u>140,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001	Transport		28,000	28,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101	Machinery & Equipment		20,000	20,000	40,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)</b>			<b>9,577,000</b>	<b>10,943,096</b>	<b>11,115,200</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SN7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,426,000</u>	<u>10,075,656</u>	<u>10,067,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>7,195,000</u>	<u>7,195,000</u>	<u>7,340,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>3,858,000</u>	<u>3,858,000</u>	<u>3,936,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,858,000</u>	<u>3,858,000</u>	<u>3,936,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>3,337,000</u>	<u>3,337,000</u>	<u>3,404,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>3,337,000</u>	<u>3,337,000</u>	<u>3,404,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
H010	Head Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	3	3			
D135	Draftsman	(BPS-09)	1	1			
T039	Tracer	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,231,000</u>	<u>2,880,656</u>	<u>2,727,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,231,000</u>	<u>2,880,656</u>	<u>2,727,000</u>
A01202	House Rent Allowance				325,000	325,000	325,000
A01203	Conveyance Allowance				211,000	211,000	211,000
A01206	Local Compensatory Allowance				1,139,000	1,139,000	1,139,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SN7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>				
A01211	Hill Allowance		34,000	34,000	34,000
A01217	Medical Allowance		200,000	200,000	200,000
A01229	Special compensation allowance		103,000	103,000	103,000
A0122M	Adhoc Relief Allowance 2016		335,000		
A0122Y	AD-Hoc Relief Allowance 2017		463,000		
A01239	Special Allowance			1,504	
A0123G	Ad-hoc Relief 2018		463,000		
A0123P	Adhoc-Relief A 2019		304,000		
A0124C	Disparity Reduction Allowance		259,000	411,218	259,000
A0124F	Adhoc Relief Allowance-2021		360,000		
A0124R	Adhoc Relief 2022			420,934	421,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>534,000</u></b>	<b><u>534,000</u></b>	<b><u>782,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>92,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		88,000	88,000	88,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>163,600</u></b>
A03303	Electricity		106,000	106,000	116,600
A03304	Hot and cold weather charges		47,000	47,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		24,000	24,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>176,600</u></b>
A03901	Stationery		156,000	156,000	171,600
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		4,000	4,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SN7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>110,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>80,000</b></u>
A13001	Transport		36,000	36,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>			<b>12,016,000</b>	<b>10,665,656</b>	<b>10,959,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SP7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,775,000</u>	<u>14,891,115</u>	<u>14,421,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<u>7,378,000</u>	<u>9,729,123</u>	<u>9,924,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,905,000</u>	<u>7,256,123</u>	<u>7,401,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,843,000</u>	<u>7,194,123</u>	<u>7,339,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
H010	Head Clerk	(BPS-16)	1	1			
A01102	Personal pay				62,000	62,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>2,473,000</u>	<u>2,473,000</u>	<u>2,523,000</u>
A01151	Total Basic Pay of Other Staff		<u>24</u>	<u>24</u>	<u>2,473,000</u>	<u>2,473,000</u>	<u>2,523,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	9	9			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SP7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,397,000</u></b>	<b><u>5,161,992</u></b>	<b><u>4,497,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,397,000</u></b>	<b><u>5,161,992</u></b>	<b><u>4,497,000</u></b>
A01202	House Rent Allowance		329,000	485,604	486,000
A01203	Conveyance Allowance		425,000	588,902	589,000
A01206	Local Compensatory Allowance		7,000	65,624	66,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allowance		3,000	3,000	3,000
A01217	Medical Allowance		235,000	286,855	287,000
A01229	Special compensation allowance		132,000	132,000	132,000
A0122M	Adhoc Relief Allowance 2016		421,000		
A0122Y	AD-Hoc Relief Allowance 2017		501,000		
A0123G	Ad-hoc Relief 2018		501,000		
A0123P	Adhoc-Relief A 2019		397,000		
A01242	Consolidation Travelling Allowance		3,000	3,000	3,000
A0124C	Disparity Reduction Allowance		331,000	997,564	331,000
A0124F	Adhoc Relief Allowance-2021		506,000		
A0124R	Adhoc Relief 2022			993,443	994,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>698,000</u></b>	<b><u>698,000</u></b>	<b><u>657,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>67,200</u></b>
A03302	Water		10,000	10,000	10,000
A03303	Electricity		52,000	52,000	57,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>380,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>SP7003 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>					
A03805 Travelling Allowance			20,000	20,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			420,000	420,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>162,300</u></b>
A03901 Stationery			143,000	143,000	157,300
A03902 Printing & Publication			5,000	5,000	5,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>280,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>250,000</u></b>
A13001 Transport			252,000	252,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>			<b>13,745,000</b>	<b>15,861,115</b>	<b>15,358,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SP7004</b>	<b>EXECUTIVE ENGINEER (ROADS) CWPP&amp;H DEPARTMENT SOHBATPUR (OLD DDO SP4005)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>649,000</u></b>	<b><u>527,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>443,000</u></b>	<b><u>443,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>254,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>254,000</u>	<u>254,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>189,000</u></b>	<b><u>189,000</u></b>	
A01151	Total Basic Pay of Other Staff		<u>189,000</u>	<u>189,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>206,000</u></b>	<b><u>84,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>206,000</u></b>	<b><u>84,000</u></b>	
A01202	House Rent Allowance		25,000	25,000	
A01203	Conveyance Allowance		32,000	32,000	
A01206	Local Compensatory Allowance		1,000	1,000	
A01217	Medical Allowance		18,000	18,000	
A01229	Special compensation allowance		8,000	8,000	
A0122M	Adhoc Relief Allowance 2016		25,000		
A0122Y	AD-Hoc Relief Allowance 2017		35,000		
A0123G	Ad-hoc Relief 2018		35,000		
A0123P	Adhoc-Relief A 2019		27,000		
<b>EXECUTIVE ENGINEER (ROADS) CWPP&amp;H DEPARTMENT SOHBATPUR (OLD DDO SP4005)</b>			<b>649,000</b>	<b>527,000</b>	

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>SP7088</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,467,000</u>	<u>13,020,786</u>	<u>12,985,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<u>6,821,000</u>	<u>9,535,563</u>	<u>9,723,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,617,000</u>	<u>7,331,563</u>	<u>7,474,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,389,000</u>	<u>7,103,563</u>	<u>7,246,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				228,000	228,000	228,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>2,204,000</u>	<u>2,204,000</u>	<u>2,249,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>2,204,000</u>	<u>2,204,000</u>	<u>2,249,000</u>
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	5	5			
D135	Draftsman	(BPS-10)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	2	2			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,646,000</u>	<u>3,485,223</u>	<u>3,262,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,646,000</u>	<u>3,485,223</u>	<u>3,262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SP7088</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>				
A01202	House Rent Allowance		280,000	280,000	280,000
A01203	Conveyance Allowance		352,000	352,000	352,000
A01206	Local Compensatory Allowance		7,000	8,212	9,000
A01207	Washing Allowance		1,000	1,000	1,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allowance		6,000	6,000	6,000
A01217	Medical Allowance		190,000	190,000	190,000
A01229	Special compensation allowance		83,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016		309,000		
A0122Y	AD-Hoc Relief Allowance 2017		430,000		
A01239	Special Allowance		12,000	12,000	12,000
A0123G	Ad-hoc Relief 2018		430,000		
A0123P	Adhoc-Relief A 2019		316,000		
A0124C	Disparity Reduction Allowance		259,000	483,085	259,000
A0124F	Adhoc Relief Allowance-2021		369,000		
A0124R	Adhoc Relief 2022			467,926	468,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>887,000</u></b>	<b><u>887,000</u></b>	<b><u>720,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph		60,000	60,000	60,000
A03202	Telephone and trunk call		45,000	45,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>118,200</u></b>
A03302	Water		36,000	36,000	36,000
A03303	Electricity		52,000	52,000	57,200
A03304	Hot and cold weather charges		25,000	25,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>380,000</u></b>
A03805	Travelling Allowance		130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		420,000	420,000	250,000

**BC21013 (13)**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SP7088</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>117,400</u></b>
A03901	Stationery		104,000	104,000	114,400
A03902	Printing & Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals & Books		12,000	12,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>248,000</u></b>	<b><u>248,000</u></b>	<b><u>238,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>150,000</u></b>
A13001	Transport		168,000	168,000	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>88,000</u></b>
A13101	Machinery & Equipment		80,000	80,000	88,000
<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>			<b>12,602,000</b>	<b>14,155,786</b>	<b>13,943,600</b>



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7013</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,601,000</u>	<u>11,364,208</u>	<u>11,510,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<u>8,762,000</u>	<u>8,762,000</u>	<u>8,938,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>5,565,000</u>	<u>5,565,000</u>	<u>5,677,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,553,000</u>	<u>5,553,000</u>	<u>5,665,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
C073	Circle Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01103	Special pay				12,000	12,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,197,000</u>	<u>3,197,000</u>	<u>3,261,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,186,000</u>	<u>3,186,000</u>	<u>3,250,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				11,000	11,000	11,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>TB7013 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,839,000</u></b>	<b><u>2,602,208</u></b>	<b><u>2,572,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,839,000</u></b>	<b><u>2,602,208</u></b>	<b><u>2,572,000</u></b>
A01202 House Rent Allowance			551,000	551,000	551,000
A01203 Conveyance Allowance			474,000	474,000	474,000
A01206 Local Compensatory Allowance			230,000	230,000	230,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			5,000	5,000	5,000
A01217 Medical Allowance			381,000	381,000	381,000
A01222 Hardship allowance			1,000	1,000	1,000
A01224 Entertainment allowance			3,000	3,000	3,000
A01229 Special compensation allowance			104,000	104,000	104,000
A0122M Adhoc Relief Allowance 2016			423,000		
A0122Y AD-Hoc Relief Allowance 2017			601,000		
A01239 Special Allowance			2,000	2,000	2,000
A0123G Ad-hoc Relief 2018			601,000		
A0123P Adhoc-Relief A 2019			532,000		
A0124C Disparity Reduction Allowance			371,000	401,280	371,000
A0124F Adhoc Relief Allowance-2021			557,000		
A0124R Adhoc Relief 2022				446,928	447,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>783,000</u></b>	<b><u>783,000</u></b>	<b><u>823,800</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>74,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and trunk call			70,000	70,000	70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>88,000</u></b>
A03303 Electricity			70,000	70,000	77,000
A03304 Hot and cold weather charges			11,000	11,000	11,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>TB7013 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>586,000</u>	<u>586,000</u>	<u>620,000</u>
A03805 Travelling Allowance			370,000	370,000	370,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			216,000	216,000	250,000
<b>A039 TOTAL GENERAL</b>			<u>42,000</u>	<u>42,000</u>	<u>41,800</u>
A03901 Stationery			38,000	38,000	41,800
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>			<b>14,432,000</b>	<b>12,195,208</b>	<b>12,463,800</b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7014</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>137,646,000</u>	<u>287,111,855</u>	<u>274,831,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>803</b>	<b>803</b>	<u>91,515,000</u>	<u>205,575,707</u>	<u>209,641,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>11,371,000</u>	<u>16,842,191</u>	<u>17,180,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>11,357,000</u>	<u>16,827,791</u>	<u>17,165,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	10	10			
D118	Divisional Accountant	(BPS-16)	1	1			
A01105	Qualification Pay				14,000	14,400	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>791</b>	<b>791</b>	<u>80,144,000</u>	<u>188,733,516</u>	<u>192,461,000</u>
A01151	Total Basic Pay of Other Staff		791	791	<u>80,000,000</u>	<u>188,110,400</u>	<u>191,873,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	10	10			
S167	Sub Engineer	(BPS-11)	13	13			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	6	6			
W028	Work Superintendent	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	2	2			
W013	Welder	(BPS-08)	4	4			
B040	Buldozer Operator	(BPS-07)	5	5			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7014</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>						
G021	Generator Operator	(BPS-07)	6	6			
R048	Road Inspector	(BPS-07)	17	17			
A164	Assistant Store Keeper	(BPS-06)	1	1			
S157	Store Keeper	(BPS-06)	1	1			
W037	Work Munshi	(BPS-06)	42	42			
F017	Fero Khalasi	(BPS-05)	1	1			
F041	Foreman	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
T061	Truck Driver	(BPS-05)	12	12			
D143	Driver	(BPS-04)	22	22			
F037	Fitter	(BPS-04)	3	3			
O013	Operator	(BPS-04)	5	5			
C132	Cooly	(BPS-02)	468	468			
H030	Helper	(BPS-02)	13	13			
M032	Mate	(BPS-02)	53	53			
C064	Chowkidar	(BPS-01)	3	3			
G030	Greecer	(BPS-01)	83	83			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				125,000	568,696	569,000
A01153	Special pay				19,000	19,000	19,000
A01155	Qualification Pay					35,420	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>46,131,000</u></b>	<b><u>81,536,148</u></b>	<b><u>65,190,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>46,131,000</u></b>	<b><u>81,323,888</u></b>	<b><u>65,190,000</u></b>

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>TB7014 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>					
A01202 House Rent Allowance			3,729,000	9,269,141	9,270,000
A01203 Conveyance Allowance			4,384,000	11,654,179	11,655,000
A01206 Local Compensatory Allowance			6,382,000	6,382,000	6,382,000
A01207 Washing Allowance			49,000	142,979	143,000
A01208 Dress Allowance			144,000	510,790	144,000
A0120Q Fixed Daily Allowance			683,000	875,060	876,000
A01211 Hill Allowance			2,000	2,000	2,000
A01217 Medical Allowance			3,530,000	9,006,574	9,007,000
A01222 Hardship allowance			2,000	3,200	4,000
A01229 Special compensation allowance			1,408,000	4,223,424	4,224,000
A0122M Adhoc Relief Allowance 2016			3,934,000		
A0122N Special Conveyance Allowance to Disbalded Employee				21,100	22,000
A0122Y AD-Hoc Relief Allowance 2017			4,944,000		
A01239 Special Allowance			3,000	3,000	3,000
A0123G Ad-hoc Relief 2018			4,951,000		
A0123P Adhoc-Relief A 2019			4,366,000		
A01242 Consolidation Travelling Allowance			101,000	101,000	101,000
A0124C Disparity Reduction Allowance			3,100,000	18,872,828	3,100,000
A0124F Adhoc Relief Allowance-2021			4,416,000		
A0124R Adhoc Relief 2022				20,253,613	20,254,000
A01265 Cash Handling Allowance			3,000	3,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>212,260</u></b>	
A01274 Medical charges				212,260	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,100</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>71,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			66,000	66,000	66,000
<b>A033 TOTAL UTILITIES</b>			<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>192,300</u></b>
A03303 Electricity			153,000	153,000	168,300

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>TB7014 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>					
A03304 Hot and cold weather charges			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>548,000</u></b>	<b><u>548,000</u></b>	<b><u>620,000</u></b>
A03805 Travelling Allowance			320,000	320,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			228,000	228,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>53,800</u></b>
A03901 Stationery			38,000	38,000	41,800
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>4,950,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>4,950,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,950,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>TB7014</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>				
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>			<b>138,546,000</b>	<b>292,961,855</b>	<b>275,898,100</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7043</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,143,000</u>	<u>73,259,493</u>	<u>66,961,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>188</b>	<b>188</b>	<u>9,352,000</u>	<u>50,371,978</u>	<u>51,373,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>8,653,000</u>	<u>9,218,136</u>	<u>9,402,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,583,000</u>	<u>9,148,136</u>	<u>9,332,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
C010	Care Taker	(BPS-16)	1	1			
A01102	Personal pay				70,000	70,000	70,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>179</b>	<b>179</b>	<u>699,000</u>	<u>41,153,842</u>	<u>41,971,000</u>
A01151	Total Basic Pay of Other Staff		<u>179</u>	<u>179</u>	<u>402,000</u>	<u>40,856,842</u>	<u>41,674,000</u>
A060	Assistant / Head Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	10	10			
S167	Sub Engineer	(BPS-11)	9	9			
E007	Electrician	(BPS-08)	2	2			
F037	Fitter	(BPS-08)	1	1			
H010	Head Clerk	(BPS-08)	2	2			
P004	Painter	(BPS-08)	2	2			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7043</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>						
S163	Sub Divisional Clerk	(BPS-07)	5	5			
C012	Carpenter	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
W036	Work Mistry	(BPS-06)	1	1			
P040	Plumber	(BPS-05)	3	3			
S157	Store Keeper	(BPS-05)	4	4			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	20	20			
L086	Line Man	(BPS-04)	1	1			
H030	Helper	(BPS-02)	3	3			
A185	Attendant	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
C066	Chowkidar Cum Cook	(BPS-01)	14	14			
C127	Cook	(BPS-01)	1	1			
F017	Fero Khalasi	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	4	4			
V023	Volveman	(BPS-01)	1	1			
W001	Waiter	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	59	59			
A01152	Personal pay				297,000	297,000	297,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,791,000</u></b>	<b><u>22,887,515</u></b>	<b><u>15,588,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,791,000</u></b>	<b><u>20,360,547</u></b>	<b><u>15,588,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>TB7043</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>				
A01202	House Rent Allowance		22,000	2,247,984	2,248,000
A01203	Conveyance Allowance		27,000	2,950,063	2,951,000
A01206	Local Compensatory Allowance		2,000	7,959	8,000
A01207	Washing Allowance		206,000	206,000	206,000
A01208	Dress Allowance		1,000	87,160	1,000
A0120Q	Fixed Daily Allowance		520,000	520,000	520,000
A01211	Hill Allowance		183,000	183,000	183,000
A01217	Medical Allowance		21,000	2,058,685	2,059,000
A01222	Hardship allowance		7,000	7,000	7,000
A01224	Entertainment allowance		5,000	5,000	5,000
A01229	Special compensation allowance		6,000	998,862	999,000
A0122M	Adhoc Relief Allowance 2016		22,000		
A0122N	Special Conveyance Allowance to Disbalded Employee		23,000	23,000	23,000
A0122Y	AD-Hoc Relief Allowance 2017		31,000		
A0123G	Ad-hoc Relief 2018		31,000		
A0123P	Adhoc-Relief A 2019		31,000		
A01242	Consolidation Travelling Allowance		2,000	2,000	2,000
A0124C	Disparity Reduction Allowance		19,000	4,707,718	19,000
A0124F	Adhoc Relief Allowance-2021		29,000		
A0124R	Adhoc Relief 2022			4,753,116	4,754,000
A01265	Cash Handling Allowance		3,000	3,000	3,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,526,968</u></b>	
A01274	Medical charges			2,526,968	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,736,000</u></b>	<b><u>2,736,000</u></b>	<b><u>1,685,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>237,000</u></b>	<b><u>237,000</u></b>	<b><u>237,000</u></b>
A03201	Postage and Telegraph		12,000	12,000	12,000
A03202	Telephone and trunk call		225,000	225,000	225,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>681,000</u></b>	<b><u>681,000</u></b>	<b><u>742,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>TB7043 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>					
A03302 Water			24,000	24,000	24,000
A03303 Electricity			610,000	610,000	671,000
A03304 Hot and cold weather charges			47,000	47,000	47,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,686,000</u></b>	<b><u>1,686,000</u></b>	<b><u>573,000</u></b>
A03805 Travelling Allowance			490,000	490,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,196,000	1,196,000	273,000
<b>A039 TOTAL GENERAL</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>133,000</u></b>
A03901 Stationery			110,000	110,000	121,000
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>214,800</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>184,800</u></b>
A13001 Transport			168,000	168,000	184,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			30,000	30,000	30,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
TB7043 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)					
EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)			15,077,000	76,793,493	68,860,800

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7045</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB KECH (OLD DDO TB4064)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,531,000</b></u>	<u><b>3,244,693</b></u>	<u><b>3,130,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<u><b>2,236,000</b></u>	<u><b>2,431,230</b></u>	<u><b>2,481,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,126,000</b></u>	<u><b>1,126,000</b></u>	<u><b>1,149,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,126,000</u>	<u>1,126,000</u>	<u>1,149,000</u>
S164	Sub Divisional Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u><b>1,110,000</b></u>	<u><b>1,305,230</b></u>	<u><b>1,332,000</b></u>
A01151	Total Basic Pay of Other Staff		2	2	<u>1,110,000</u>	<u>1,305,230</u>	<u>1,332,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,295,000</b></u>	<u><b>813,463</b></u>	<u><b>649,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,295,000</b></u>	<u><b>813,463</b></u>	<u><b>649,000</b></u>
A01202	House Rent Allowance				127,000	127,000	127,000
A01203	Conveyance Allowance				89,000	89,000	89,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				66,000	66,000	66,000
A01229	Special compensation allowance				41,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016				151,000		
A0122Y	AD-Hoc Relief Allowance 2017				214,000		
A01239	Special Allowance				24,000	24,000	24,000
A0123G	Ad-hoc Relief 2018				214,000		
A0123P	Adhoc-Relief A 2019				125,000		
A0124C	Disparity Reduction Allowance				70,000	234,964	70,000
A0124F	Adhoc Relief Allowance-2021				166,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>TB7045 MATERIAL TESTING &amp; FIELD CONTROL LAB KECH (OLD DDO TB4064)</b>					
A0124R Adhoc Relief 2022				223,499	224,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>369,000</u></b>	<b><u>369,000</u></b>	<b><u>450,400</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>46,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			44,000	44,000	44,000
<b>A033 TOTAL UTILITIES</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance			80,000	80,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>92,400</u></b>
A03901 Stationery			84,000	84,000	92,400
A03905 Newspapers Periodicals & Books			3,000	3,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>80,000</u></b>
A13001 Transport			28,000	28,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
TB7045 MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DDO TB4064)					
			3,948,000	3,661,693	3,690,400



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>TB7079</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIIRCLE TURBAT (OLD DDO TB4108)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,855,000</u>	<u>6,194,375</u>	<u>6,031,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>4,556,000</u>	<u>4,556,000</u>	<u>4,648,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>3,145,000</u>	<u>3,145,000</u>	<u>3,208,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,145,000</u>	<u>3,145,000</u>	<u>3,208,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,411,000</u>	<u>1,411,000</u>	<u>1,440,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,411,000</u>	<u>1,411,000</u>	<u>1,440,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-10)	1	1			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,299,000</u>	<u>1,638,375</u>	<u>1,383,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,299,000</u>	<u>1,597,600</u>	<u>1,383,000</u>
A01202	House Rent Allowance				332,000	332,000	332,000
A01203	Conveyance Allowance				213,000	213,000	213,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>TB7079</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT CIIRCLE TURBAT</b>				
	<b>(OLD DDO TB4108)</b>				
A01217	Medical Allowance		139,000	139,000	139,000
A01224	Entertainment allowance		2,000	2,000	2,000
A01229	Special compensation allowance		45,000	45,060	46,000
A0122M	Adhoc Relief Allowance 2016		246,000		
A0122Y	AD-Hoc Relief Allowance 2017		342,000		
A01239	Special Allowance		2,000	2,000	2,000
A0123G	Ad-hoc Relief 2018		295,000		
A0123P	Adhoc-Relief A 2019		168,000		
A01242	Consolidation Travelling Allowance		5,000	5,000	5,000
A0124C	Disparity Reduction Allowance		225,000	440,616	225,000
A0124F	Adhoc Relief Allowance-2021		266,000		
A0124R	Adhoc Relief 2022			399,924	400,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,775</u></b>	
A01274	Medical charges			40,775	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>651,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and trunk call		29,000	29,000	29,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>43,500</u></b>
A03303	Electricity		35,000	35,000	38,500
A03304	Hot and cold weather charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>490,000</u></b>	<b><u>490,000</u></b>	<b><u>560,000</u></b>
A03805	Travelling Allowance		310,000	310,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	250,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>TB7079</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT CIIRCLE TURBAT</b>				
	<b>(OLD DDO TB4108)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>16,500</u></b>
A03901	Stationery		15,000	15,000	16,500
A03905	Newspapers Periodicals & Books		4,000	4,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		28,000	28,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>			<b>7,473,000</b>	<b>6,812,375</b>	<b>6,792,000</b>
<b>CWPP&amp;H DEPARTMENT CIIRCLE TURBAT</b>					
<b>(OLD DDO TB4108)</b>					

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>UL7026</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>313,677,000</u>	<u>294,358,545</u>	<u>287,610,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>864</b>	<b>864</b>	<u>198,039,000</u>	<u>211,895,309</u>	<u>216,132,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u>9,465,000</u>	<u>10,211,313</u>	<u>10,415,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,465,000</u>	<u>10,154,329</u>	<u>10,358,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	12	12			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay					56,984	57,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>850</b>	<b>850</b>	<u>188,574,000</u>	<u>201,683,996</u>	<u>205,717,000</u>
A01151	Total Basic Pay of Other Staff		<u>850</u>	<u>850</u>	<u>188,558,000</u>	<u>201,597,918</u>	<u>205,630,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	11	11			
A004	Accounts Clerk	(BPS-09)	1	1			
S184	Supervisor	(BPS-09)	11	11			
M037	Mechanic	(BPS-07)	4	4			
R048	Road Inspector	(BPS-07)	18	18			
W028	Work Superintendent	(BPS-07)	1	1			
W037	Work Munshi	(BPS-06)	15	15			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>UL7026</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>						
A164	Assistant Store Keeper	(BPS-05)	2	2			
B040	Buldozer Operator	(BPS-05)	8	8			
C010	Care Taker	(BPS-05)	1	1			
D129	Dozer Operator	(BPS-05)	18	18			
F041	Foreman	(BPS-05)	1	1			
S028	Security Guard	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
T061	Truck Driver	(BPS-05)	6	6			
F050	Fitter G-I / Gas Fitter	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	5	5			
M032	Mate	(BPS-02)	67	67			
R050	Roller Operator / Truck driver	(BPS-02)	29	29			
S200	S Cooly	(BPS-02)	4	4			
B034	Boiler Operator	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	16	16			
C081	Cleaner	(BPS-01)	17	17			
C127	Cook	(BPS-01)	6	6			
C132	Cooly	(BPS-01)	449	449			
F037	Fitter	(BPS-01)	3	3			
G030	Greecer	(BPS-01)	84	84			
H030	Helper	(BPS-01)	32	32			
M016	Mali	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
T064	Tubewell Operator	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>UL7026</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>						
W001	Waiter	(BPS-01)	2	2			
A01152	Personal pay				16,000	86,078	87,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>115,638,000</u></b>	<b><u>82,463,236</u></b>	<b><u>71,478,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>115,638,000</u></b>	<b><u>81,313,256</u></b>	<b><u>71,478,000</u></b>
A01202	House Rent Allowance				9,651,000	9,768,065	9,769,000
A01203	Conveyance Allowance				12,039,000	12,073,782	12,074,000
A01206	Local Compensatory Allowance				4,704,000	4,718,022	4,719,000
A01207	Washing Allowance				621,000	621,000	621,000
A01208	Dress Allowance				620,000	620,000	620,000
A0120Q	Fixed Daily Allowance				965,000	1,014,900	1,015,000
A01217	Medical Allowance				9,646,000	9,702,503	9,703,000
A01222	Hardship allowance				13,000	13,000	13,000
A01229	Special compensation allowance				41,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016				10,427,000		
A0122Y	AD-Hoc Relief Allowance 2017				13,835,000		
A01239	Special Allowance					125,042	
A0123G	Ad-hoc Relief 2018				13,835,000		
A0123P	Adhoc-Relief A 2019				13,490,000		
A01242	Consolidation Travelling Allowance				125,000	125,000	125,000
A0124C	Disparity Reduction Allowance				10,074,000	19,787,463	10,074,000
A0124F	Adhoc Relief Allowance-2021				13,951,000		
A0124R	Adhoc Relief 2022					21,102,479	21,103,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,149,980</u></b>	
A01274	Medical charges					1,149,980	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,299,000</u></b>	<b><u>1,299,000</u></b>	<b><u>1,408,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>94,000</u></b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>UL7026 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>					
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			82,000	82,000	82,000
<b>A033 TOTAL UTILITIES</b>			<b><u>359,000</u></b>	<b><u>359,000</u></b>	<b><u>393,700</u></b>
A03303 Electricity			347,000	347,000	381,700
A03304 Hot and cold weather charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>776,000</u></b>	<b><u>776,000</u></b>	<b><u>855,000</u></b>
A03805 Travelling Allowance			380,000	380,000	380,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	396,000	475,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>66,000</u></b>
A03901 Stationery			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>430,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>400,000</u></b>
A13001 Transport			420,000	420,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>			<b>315,416,000</b>	<b>296,097,545</b>	<b>289,448,700</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>UL7035</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>194,758,000.</u></b>	<b><u>131,533,719.</u></b>	<b><u>131,143,000.</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>201</u></b>	<b><u>201</u></b>	<b><u>45,190,000.</u></b>	<b><u>47,945,101.</u></b>	<b><u>48,903,000.</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>6,466,000.</u></b>	<b><u>6,466,000.</u></b>	<b><u>6,595,000.</u></b>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>6,431,000.</u>	<u>6,431,000.</u>	<u>6,560,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	3	3			
A01102	Personal pay				35,000	35,000	35,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>189</u></b>	<b><u>189</u></b>	<b><u>38,724,000.</u></b>	<b><u>41,479,101.</u></b>	<b><u>42,308,000.</u></b>
A01151	Total Basic Pay of Other Staff		<u>189</u>	<u>189</u>	<u>38,652,000.</u>	<u>41,402,409.</u>	<u>42,231,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	15	15			
S167	Sub Engineer	(BPS-11)	7	7			
B034	Boiler Operator	(BPS-09)	1	1			
F041	Foreman	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>UL7035</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>						
M037	Mechanic	(BPS-08)	1	1			
S163	Sub Divisional Clerk	(BPS-07)	4	4			
A164	Assistant Store Keeper	(BPS-06)	1	1			
M031	Mason	(BPS-06)	2	2			
P186	Plant Supervisor	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	3	3			
T065	Turner	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	30	30			
T061	Truck Driver	(BPS-04)	20	20			
B065	Badargha	(BPS-02)	13	13			
C066	Chowkidar Cum Cook	(BPS-02)	8	8			
S158	Store Munshi	(BPS-02)	1	1			
W013	Welder	(BPS-02)	2	2			
W036	Work Mistry	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	30	30			
F017	Fero Khalasi	(BPS-01)	2	2			
G030	Greecer	(BPS-01)	1	1			
M018	Mali / Water Carrier	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	13	13			
P036	Plant Operator	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
S194	Sweeper (for Quaid-e-Azam Residency Ziarat)	(BPS-01)	4	4			
W001	Waiter	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>UL7035</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>					
A01152	Personal pay			72,000	76,692	77,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>149,568,000</u></b>	<b><u>83,588,618</u></b>	<b><u>82,240,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>149,568,000</u></b>	<b><u>83,588,618</u></b>	<b><u>82,240,000</u></b>
A01202	House Rent Allowance			12,378,000	12,378,000	12,378,000
A01203	Conveyance Allowance			16,942,000	16,942,000	16,942,000
A01206	Local Compensatory Allowance			28,853,000	28,853,000	28,853,000
A01207	Washing Allowance			126,000	126,000	126,000
A01208	Dress Allowance			125,000	125,000	125,000
A0120Q	Fixed Daily Allowance			1,311,000	1,311,000	1,311,000
A01211	Hill Allowance			430,000	430,000	430,000
A01217	Medical Allowance			13,021,000	13,021,000	13,021,000
A01222	Hardship allowance			16,000	16,000	16,000
A01229	Special compensation allowance			19,000	21,928	22,000
A0122M	Adhoc Relief Allowance 2016			14,267,000		
A0122Y	AD-Hoc Relief Allowance 2017			18,494,000		
A01239	Special Allowance			2,000	13,968	2,000
A0123G	Ad-hoc Relief 2018			17,981,000		
A0123P	Adhoc-Relief A 2019			16,855,000		
A01242	Consolidation Travelling Allowance			166,000	166,000	166,000
A0124C	Disparity Reduction Allowance			2,800,000	4,137,416	2,800,000
A0124F	Adhoc Relief Allowance-2021			4,181,000		
A0124R	Adhoc Relief 2022				4,446,306	4,447,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,208,000</u></b>	<b><u>2,208,000</u></b>	<b><u>1,204,600</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>368,000</u></b>	<b><u>368,000</u></b>	<b><u>159,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			359,000	359,000	150,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>UL7035 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>					
<b>A033 TOTAL UTILITIES</b>			<u>327,000</u>	<u>327,000</u>	<u>352,600</u>
A03303 Electricity			256,000	256,000	281,600
A03304 Hot and cold weather charges			71,000	71,000	71,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,387,000</u>	<u>1,387,000</u>	<u>560,000</u>
A03805 Travelling Allowance			260,000	260,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,127,000	1,127,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>126,000</u>	<u>126,000</u>	<u>133,000</u>
A03901 Stationery			110,000	110,000	121,000
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			4,000	4,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>129,000</u>	<u>129,000</u>	<u>138,900</u>
<b>A130 TOTAL TRANSPORT</b>			<u>99,000</u>	<u>99,000</u>	<u>108,900</u>
A13001 Transport			99,000	99,000	108,900
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			30,000	30,000	30,000

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**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>UL7035 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>					
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>			<b>197,095,000</b>	<b>134,770,719</b>	<b>132,486,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>WS7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>182,972,000</b></u>	<u><b>192,142,787</b></u>	<u><b>187,372,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>549</b>	<b>549</b>	<u><b>104,601,000</b></u>	<u><b>138,532,815</b></u>	<u><b>141,304,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u><b>4,214,000</b></u>	<u><b>5,156,687</b></u>	<u><b>5,260,000</b></u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,214,000</u>	<u>5,156,687</u>	<u>5,260,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>540</b>	<b>540</b>	<u><b>100,387,000</b></u>	<u><b>133,376,128</b></u>	<u><b>136,044,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>540</u>	<u>540</u>	<u>100,387,000</u>	<u>133,376,128</u>	<u>136,038,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	6	6			
W028	Work Superintendent	(BPS-08)	3	3			
R048	Road Inspector	(BPS-07)	32	32			
S184	Supervisor	(BPS-06)	3	3			
G030	Greecer	(BPS-05)	16	16			
H030	Helper	(BPS-05)	17	17			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	26	26			
M032	Mate	(BPS-04)	15	15			
C132	Cooly	(BPS-01)	417	417			
S193	Sweeper	(BPS-01)	1	1			

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>WS7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>					
A01152	Personal pay				6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>78,371,000</u></b>	<b><u>53,609,972</u></b>	<b><u>46,068,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>78,371,000</u></b>	<b><u>53,609,972</u></b>	<b><u>46,068,000</u></b>
A01202	House Rent Allowance			6,650,000	6,650,000	6,650,000
A01203	Conveyance Allowance			8,027,000	8,027,000	8,027,000
A01206	Local Compensatory Allowance			8,000	11,183	12,000
A01207	Washing Allowance			282,000	282,000	282,000
A01208	Dress Allowance			441,000	441,000	441,000
A0120Q	Fixed Daily Allowance			188,000	188,000	188,000
A01211	Hill Allowance			7,000	7,200	8,000
A01217	Medical Allowance			6,775,000	6,775,000	6,775,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			3,252,000	3,252,000	3,252,000
A0122M	Adhoc Relief Allowance 2016			7,218,000		
A0122Y	AD-Hoc Relief Allowance 2017			9,674,000		
A01237	Design allowance			15,000	15,000	15,000
A01239	Special Allowance			51,000	51,000	51,000
A0123G	Ad-hoc Relief 2018			9,680,000		
A0123P	Adhoc-Relief A 2019			9,580,000		
A0124C	Disparity Reduction Allowance			6,892,000	14,435,900	6,892,000
A0124F	Adhoc Relief Allowance-2021			9,630,000		
A0124R	Adhoc Relief 2022				13,473,689	13,474,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>586,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			34,000	34,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03302	Water			24,000	24,000	24,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>WS7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>					
A03304 Hot and cold weather charges			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>124,000</u>	<u>124,000</u>	<u>500,000</u>
A03805 Travelling Allowance			100,000	100,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000	24,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>20,000</u>	<u>20,000</u>	<u>16,500</u>
A03901 Stationery			15,000	15,000	16,500
A03905 Newspapers Periodicals & Books			5,000	5,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>600,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045701 ADMINISTRATION					
WS7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)					
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)			183,234,000	193,004,787	188,088,500



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>WS7011</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>173,623,000.</u>	<u>135,732,832.</u>	<u>136,787,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>152</b>	<b>152</b>	<u>82,185,000.</u>	<u>82,195,560.</u>	<u>83,841,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,156,000.</u>	<u>4,156,000.</u>	<u>4,240,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,156,000.</u>	<u>4,156,000.</u>	<u>4,240,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>146</b>	<b>146</b>	<u>78,029,000.</u>	<u>78,039,560.</u>	<u>79,601,000.</u>
A01151	Total Basic Pay of Other Staff		146	146	<u>78,029,000.</u>	<u>78,029,000.</u>	<u>79,590,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	4	4			
A164	Assistant Store Keeper	(BPS-06)	1	1			
D025	Denters	(BPS-06)	1	1			
W036	Work Mistry	(BPS-06)	1	1			
F041	Foreman	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	15	15			
M032	Mate	(BPS-04)	30	30			
C064	Chowkidar	(BPS-01)	41	41			
M016	Mali	(BPS-01)	22	22			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>WS7011</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	22	22			
A01152	Personal pay					10,560	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>91,438,000</u></b>	<b><u>53,537,272</u></b>	<b><u>52,946,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>91,438,000</u></b>	<b><u>53,537,272</u></b>	<b><u>52,946,000</u></b>
A01202	House Rent Allowance				7,002,000	7,002,000	7,002,000
A01203	Conveyance Allowance				11,243,000	11,243,000	11,243,000
A01206	Local Compensatory Allowance				21,618,000	21,618,000	21,618,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				190,000	190,000	190,000
A01211	Hill Allowance				114,000	114,000	114,000
A01217	Medical Allowance				8,327,000	8,327,000	8,327,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				2,791,000	2,791,000	2,791,000
A0122M	Adhoc Relief Allowance 2016				7,758,000		
A0122Y	AD-Hoc Relief Allowance 2017				11,704,000		
A01237	Design allowance				15,000	15,000	15,000
A01239	Special Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief 2018				9,762,000		
A0123P	Adhoc-Relief A 2019				9,557,000		
A01242	Consolidation Travelling Allowance				95,000	95,000	95,000
A0124C	Disparity Reduction Allowance				521,000	1,112,422	521,000
A0124F	Adhoc Relief Allowance-2021				701,000		
A0124R	Adhoc Relief 2022					989,850	990,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,662,000</u></b>	<b><u>2,662,000</u></b>	<b><u>1,262,700</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>129,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and trunk call				245,000	245,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>WS7011 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>589,000</u></b>	<b><u>589,000</u></b>	<b><u>634,700</u></b>
A03302 Water			14,000	14,000	14,000
A03303 Electricity			457,000	457,000	502,700
A03304 Hot and cold weather charges			118,000	118,000	118,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,719,000</u></b>	<b><u>1,719,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance			350,000	350,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,369,000	1,369,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>99,000</u></b>
A03901 Stationery			90,000	90,000	99,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>2,700,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,700,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>148,800</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>118,800</u></b>
A13001 Transport			108,000	108,000	118,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery & Equipment			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>WS7011 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>					
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>			<b>176,423,000</b>	<b>141,232,832</b>	<b>138,198,500</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZB7006</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,675,000</u>	<u>4,979,002</u>	<u>5,018,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>14</b>	<u>4,012,000</u>	<u>4,012,000</u>	<u>4,092,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,736,000</u>	<u>1,736,000</u>	<u>1,770,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,671,000</u>	<u>1,671,000</u>	<u>1,705,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				65,000	65,000	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>11</b>	<u>2,276,000</u>	<u>2,276,000</u>	<u>2,322,000</u>
A01151	Total Basic Pay of Other Staff		10	11	<u>2,276,000</u>	<u>2,276,000</u>	<u>2,322,000</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-10)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,663,000</u>	<u>967,002</u>	<u>926,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,663,000</u>	<u>967,002</u>	<u>926,000</u>
A01202	House Rent Allowance				144,000	144,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>ZB7006</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)</b>					
A01203	Conveyance Allowance			186,000	265,608	266,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			16,000	16,000	16,000
A01217	Medical Allowance			142,000	142,000	142,000
A01229	Special compensation allowance			52,000	52,000	52,000
A0122M	Adhoc Relief Allowance 2016			158,000		
A0122Y	AD-Hoc Relief Allowance 2017			225,000		
A0123G	Ad-hoc Relief 2018			225,000		
A0123P	Adhoc-Relief A 2019			184,000		
A0124C	Disparity Reduction Allowance			152,000	194,346	152,000
A0124F	Adhoc Relief Allowance-2021			175,000		
A0124R	Adhoc Relief 2022				149,048	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>387,000</u></b>	<b><u>387,000</u></b>	<b><u>476,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>73,700</u></b>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			47,000	47,000	51,700
A03304	Hot and cold weather charges			11,000	11,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>316,000</u></b>
A03805	Travelling Allowance			50,000	50,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	216,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>41,800</u></b>
A03901	Stationery			38,000	38,000	41,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7006</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)</b>				
A03905	Newspapers Periodicals & Books		5,000	5,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		20,000	20,000	30,000
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)</b>			<b>6,082,000</b>	<b>6,886,002</b>	<b>5,524,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZB7007</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>153,707,000</u>	<u>165,116,488</u>	<u>162,156,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>445</b>	<b>445</b>	<u>90,682,000</u>	<u>120,564,163</u>	<u>122,969,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>8,532,000</u>	<u>10,746,942</u>	<u>10,960,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,430,000</u>	<u>10,644,942</u>	<u>10,858,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	8	8			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				102,000	102,000	102,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>435</b>	<b>435</b>	<u>82,150,000</u>	<u>109,817,221</u>	<u>112,009,000</u>
A01151	Total Basic Pay of Other Staff		435	435	<u>81,919,000</u>	<u>109,490,875</u>	<u>111,681,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	13	13			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	27	27			
W028	Work Superintendent	(BPS-09)	1	1			
D129	Dozer Operator	(BPS-07)	16	16			
R048	Road Inspector	(BPS-06)	6	6			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	33	33			



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZB7007</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>						
D143	Driver	(BPS-04)	1	1			
R051	Roller Driver	(BPS-04)	1	1			
M032	Mate	(BPS-03)	34	34			
B065	Badargha	(BPS-02)	16	16			
C081	Cleaner	(BPS-02)	14	14			
C132	Cooly	(BPS-02)	250	250			
H030	Helper	(BPS-02)	7	7			
S108	Skilled Cooly	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
A01152	Personal pay				231,000	321,066	322,000
A01153	Special pay					5,280	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>63,025,000</u></b>	<b><u>44,552,325</u></b>	<b><u>39,187,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>63,021,000</u></b>	<b><u>44,548,325</u></b>	<b><u>39,183,000</u></b>
A01202	House Rent Allowance				5,018,000	5,449,066	5,450,000
A01203	Conveyance Allowance				6,400,000	6,729,550	6,730,000
A01206	Local Compensatory Allowance				1,634,000	1,634,000	1,634,000
A01207	Washing Allowance				247,000	247,000	247,000
A01208	Dress Allowance				258,000	258,000	258,000
A0120Q	Fixed Daily Allowance				186,000	186,000	186,000
A01211	Hill Allowance				607,000	656,768	657,000
A01216	Qualification allowance				61,000	61,000	61,000
A01217	Medical Allowance				4,854,000	5,222,785	5,223,000
A01222	Hardship allowance				41,000	41,000	41,000
A01229	Special compensation allowance				2,449,000	2,449,000	2,449,000
A0122M	Adhoc Relief Allowance 2016				5,738,000		
A0122N	Special Conveyance Allowance to Disbald Employee				2,000	2,000	2,000
A0122Y	AD-Hoc Relief Allowance 2017				7,651,000		
A01237	Design allowance				24,000	24,000	24,000
A01239	Special Allowance				48,000	123,933	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7007</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>				
A0123G	Ad-hoc Relief 2018		7,634,000		
A0123P	Adhoc-Relief A 2019		7,251,000		
A01242	Consolidation Travelling Allowance		5,000	24,680	5,000
A0124C	Disparity Reduction Allowance		5,239,000	10,511,519	5,239,000
A0124F	Adhoc Relief Allowance-2021		7,561,000		
A0124R	Adhoc Relief 2022			10,814,824	10,815,000
A01265	Cash Handling Allowance		1,000	1,200	2,000
A01270	Other		112,000	112,000	112,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A01299	Others		4,000	4,000	4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>548,000</u></b>	<b><u>548,000</u></b>	<b><u>627,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		56,000	56,000	56,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>95,600</u></b>
A03303	Electricity		76,000	76,000	83,600
A03304	Hot and cold weather charges		12,000	12,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>356,000</u></b>	<b><u>356,000</u></b>	<b><u>430,000</u></b>
A03805	Travelling Allowance		80,000	80,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		276,000	276,000	330,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>41,800</u></b>
A03901	Stationery		38,000	38,000	41,800
A03905	Newspapers Periodicals & Books		6,000	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>ZB7007 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,800,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>48,000</u>	<u>48,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			28,000	28,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>			<b>154,303,000</b>	<b>167,512,488</b>	<b>162,913,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZB7021</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>166,608,000</u>	<u>131,055,018</u>	<u>131,061,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>115</b>	<b>115</b>	<u>79,359,000</u>	<u>80,152,391</u>	<u>81,752,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,666,000</u>	<u>4,438,293</u>	<u>4,528,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,666,000</u>	<u>4,438,293</u>	<u>4,528,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>110</b>	<b>110</b>	<u>75,693,000</u>	<u>75,714,098</u>	<u>77,224,000</u>
A01151	Total Basic Pay of Other Staff		110	110	<u>75,414,000</u>	<u>75,414,000</u>	<u>76,923,000</u>
H010	Head Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	7	7			
F041	Foreman	(BPS-10)	1	1			
B027	Black Smith	(BPS-09)	1	1			
P040	Plumber	(BPS-09)	2	2			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	4	4			
M002	Machanic Supervisor	(BPS-07)	3	3			
T039	Tracer	(BPS-07)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZB7021</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>						
P004	Painter	(BPS-06)	2	2			
W036	Work Mistry	(BPS-06)	9	9			
A164	Assistant Store Keeper	(BPS-05)	1	1			
C010	Care Taker	(BPS-05)	1	1			
M031	Mason	(BPS-05)	2	2			
M133	Meter Reader	(BPS-05)	1	1			
P033	Pipe Fitter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	16	16			
H009	Head Bearer	(BPS-04)	1	1			
M032	Mate	(BPS-03)	20	20			
C066	Chowkidar Cum Cook	(BPS-02)	1	1			
F037	Fitter	(BPS-02)	2	2			
G030	Greecer	(BPS-02)	1	1			
H062	Head Chowkidar	(BPS-02)	2	2			
M018	Mali / Water Carrier	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C127	Cook	(BPS-01)	3	3			
F017	Fero Khalasi	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	3	3			
W001	Waiter	(BPS-01)	3	3			
A01152	Personal pay				279,000	300,098	301,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>87,249,000</u></b>	<b><u>50,902,627</u></b>	<b><u>49,309,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>87,229,000</u></b>	<b><u>50,882,627</u></b>	<b><u>49,289,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7021</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>				
A01202	House Rent Allowance		5,932,000	5,932,000	5,932,000
A01203	Conveyance Allowance		8,643,000	8,643,000	8,643,000
A01206	Local Compensatory Allowance		18,682,000	18,682,000	18,682,000
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		81,000	81,000	81,000
A0120Q	Fixed Daily Allowance		476,000	476,000	476,000
A01211	Hill Allowance		906,000	906,000	906,000
A01217	Medical Allowance		6,104,000	6,104,000	6,104,000
A01222	Hardship allowance		46,000	46,000	46,000
A01229	Special compensation allowance		2,564,000	2,564,000	2,564,000
A0122M	Adhoc Relief Allowance 2016		7,184,000		
A0122Y	AD-Hoc Relief Allowance 2017		9,299,000		
A01239	Special Allowance		24,000	72,444	24,000
A0123G	Ad-hoc Relief 2018		8,951,000		
A0123P	Adhoc-Relief A 2019		13,424,000		
A01242	Consolidation Travelling Allowance		155,000	155,000	155,000
A0124C	Disparity Reduction Allowance		1,878,000	3,423,572	1,878,000
A0124F	Adhoc Relief Allowance-2021		2,807,000		
A0124R	Adhoc Relief 2022			3,724,611	3,725,000
A01265	Cash Handling Allowance		1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A01299	Others		20,000	20,000	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,248,000</u></b>	<b><u>1,248,000</u></b>	<b><u>1,142,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>129,000</u></b>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		133,000	133,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>497,800</u></b>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		378,000	378,000	415,800
A03304	Hot and cold weather charges		71,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>576,000</u>	<u>576,000</u>	<u>450,000</u>
A03805 Travelling Allowance			180,000	180,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	396,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>70,000</u>	<u>70,000</u>	<u>66,000</u>
A03901 Stationery			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>158,000</u>	<u>158,000</u>	<u>170,800</u>
<b>A130 TOTAL TRANSPORT</b>			<u>128,000</u>	<u>128,000</u>	<u>140,800</u>
A13001 Transport			128,000	128,000	140,800
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			30,000	30,000	30,000
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>			<b>168,014,000</b>	<b>132,461,018</b>	<b>132,374,600</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZB7035</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,764,000</u>	<u>5,195,616</u>	<u>5,135,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>4,188,000</u>	<u>4,188,000</u>	<u>4,273,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>2,506,000</u>	<u>2,506,000</u>	<u>2,557,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,506,000</u>	<u>2,506,000</u>	<u>2,557,000</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,682,000</u>	<u>1,682,000</u>	<u>1,716,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,682,000</u>	<u>1,682,000</u>	<u>1,716,000</u>
H014	Head Draftsman	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
T039	Tracer	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,576,000</u>	<u>1,007,616</u>	<u>862,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,576,000</u>	<u>1,007,616</u>	<u>862,000</u>
A01202	House Rent Allowance				192,000	192,000	192,000
A01203	Conveyance Allowance				75,000	75,000	75,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				10,000	10,000	10,000
A01217	Medical Allowance				117,000	117,000	117,000
A01226	Computer allowance				6,000	6,000	6,000
A01229	Special compensation allowance				25,000	25,000	25,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7035</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS)</b>				
	<b>CWPP&amp;H DEPARTMENT CIRCLE ZHOB</b>				
	<b>(OLD DDO ZB4054)</b>				
A0122M	Adhoc Relief Allowance 2016		173,000		
A0122Y	AD-Hoc Relief Allowance 2017		240,000		
A0123G	Ad-hoc Relief 2018		240,000		
A0123P	Adhoc-Relief A 2019		155,000		
A0124C	Disparity Reduction Allowance		152,000	298,008	152,000
A0124F	Adhoc Relief Allowance-2021		187,000		
A0124R	Adhoc Relief 2022			280,608	281,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>607,000</u></b>	<b><u>607,000</u></b>	<b><u>625,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and trunk call		41,000	41,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>62,700</u></b>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		47,000	47,000	51,700
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>470,000</u></b>
A03805	Travelling Allowance		280,000	280,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	180,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,800</u></b>
A03901	Stationery		38,000	38,000	41,800
A03902	Printing & Publication		6,000	6,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		36,000	36,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7035</b>	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery & Equipment		20,000	20,000	30,000
	<b>SUPERINTENDING ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT CIRCLE ZHOB (OLD DDO ZB4054)</b>		<b>6,427,000</b>	<b>5,858,616</b>	<b>5,870,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZT7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>102,354,000</u>	<u>94,730,707</u>	<u>92,956,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>332</b>	<b>332</b>	<u>62,102,000</u>	<u>67,005,315</u>	<u>68,347,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>5,433,000</u>	<u>6,900,405</u>	<u>7,039,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,418,000</u>	<u>6,885,405</u>	<u>7,024,000</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
A01102	Personal pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>323</b>	<b>323</b>	<u>56,669,000</u>	<u>60,104,910</u>	<u>61,308,000</u>
A01151	Total Basic Pay of Other Staff		323	323	<u>56,669,000</u>	<u>60,085,398</u>	<u>61,288,000</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	9	9			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	5	5			
R048	Road Inspector	(BPS-07)	5	5			
W040	Work Supervisor G-II	(BPS-07)	1	1			
W037	Work Munshi	(BPS-06)	3	3			
D129	Dozer Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZT7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>						
D143	Driver	(BPS-04)	1	1			
C081	Cleaner	(BPS-02)	3	3			
M032	Mate	(BPS-02)	25	25			
S200	S Cooly	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	3	3			
C132	Cooly	(BPS-01)	247	247			
G044	Gutter Cooly	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					19,512	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,252,000</u></b>	<b><u>27,725,392</u></b>	<b><u>24,609,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,252,000</u></b>	<b><u>27,725,392</u></b>	<b><u>24,609,000</u></b>
A01202	House Rent Allowance				3,257,000	3,257,000	3,257,000
A01203	Conveyance Allowance				4,115,000	4,115,000	4,115,000
A01206	Local Compensatory Allowance				1,136,000	1,136,000	1,136,000
A01207	Washing Allowance				193,000	193,000	193,000
A01208	Dress Allowance				102,000	102,000	102,000
A01209	Special Additional Allowance				89,000	89,000	89,000
A0120Q	Fixed Daily Allowance				112,000	112,000	112,000
A01211	Hill Allowance				421,000	421,000	421,000
A01217	Medical Allowance				3,313,000	3,313,000	3,313,000
A01222	Hardship allowance				59,000	59,000	59,000
A01229	Special compensation allowance				1,624,000	1,624,000	1,624,000
A0122M	Adhoc Relief Allowance 2016				3,550,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,723,000		
A01239	Special Allowance				13,000	16,717	13,000
A0123G	Ad-hoc Relief 2018				4,723,000		
A0123P	Adhoc-Relief A 2019				4,573,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>ZT7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>					
A01242 Consolidation Travelling Allowance			5,000	5,000	5,000
A0124C Disparity Reduction Allowance			3,472,000	6,585,510	3,472,000
A0124F Adhoc Relief Allowance-2021			4,771,000		
A0124R Adhoc Relief 2022				6,696,165	6,697,000
A01270 Other			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>741,000</u></b>	<b><u>741,000</u></b>	<b><u>939,950</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>63,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			56,000	56,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>285,150</u></b>
A03301 Gas			129,000	129,000	135,450
A03303 Electricity			127,000	127,000	139,700
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>374,000</u></b>	<b><u>374,000</u></b>	<b><u>550,000</u></b>
A03805 Travelling Allowance			110,000	110,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			264,000	264,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>41,800</u></b>
A03901 Stationery			38,000	38,000	41,800
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>2,100,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,100,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZT7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>670,000</u></b>	<b><u>670,000</u></b>	<b><u>630,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>	<b><u>600,000</u></b>
A13001	Transport		660,000	660,000	600,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		10,000	10,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>			<b>103,765,000</b>	<b>98,241,707</b>	<b>94,525,950</b>

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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZT7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>70,269,000.</u>	<u>53,219,060.</u>	<u>52,924,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<u>22,912,000.</u>	<u>22,912,000.</u>	<u>23,371,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,035,000.</u>	<u>4,035,000.</u>	<u>4,116,000.</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,035,000.</u>	<u>4,035,000.</u>	<u>4,116,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>77</b>	<b>77</b>	<u>18,877,000.</u>	<u>18,877,000.</u>	<u>19,255,000.</u>
A01151	Total Basic Pay of Other Staff		77	77	<u>18,863,000.</u>	<u>18,863,000.</u>	<u>19,241,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
A007	Accountant	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	5	5			
E016	Electric Supervisor	(BPS-09)	1	1			
S163	Sub Divisional Clerk	(BPS-09)	2	2			
B027	Black Smith	(BPS-08)	1	1			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	1	1			
P004	Painter	(BPS-08)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>ZT7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>						
G021	Generator Operator	(BPS-07)	2	2			
T039	Tracer	(BPS-07)	1	1			
C010	Care Taker	(BPS-05)	1	1			
H039	Hino Truck Driver	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
W036	Work Mistry	(BPS-05)	1	1			
D143	Driver	(BPS-04)	5	5			
P033	Pipe Fitter	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	18	18			
C066	Chowkidar Cum Cook	(BPS-01)	5	5			
H001	Hammerman	(BPS-01)	1	1			
M016	Mali	(BPS-01)	4	4			
M031	Mason	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
V023	Volveman	(BPS-01)	1	1			
A01152	Personal pay				14,000	14,000	14,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>47,357,000</u></b>	<b><u>30,307,060</u></b>	<b><u>29,553,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>47,357,000</u></b>	<b><u>30,149,043</u></b>	<b><u>29,553,000</u></b>
A01202	House Rent Allowance				3,349,000	3,349,000	3,349,000
A01203	Conveyance Allowance				5,250,000	5,250,000	5,250,000
A01206	Local Compensatory Allowance				11,189,000	11,189,000	11,189,000
A01207	Washing Allowance				195,000	195,000	195,000
A01208	Dress Allowance				141,000	141,000	141,000
A01209	Special Additional Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				126,000	126,000	126,000
A01211	Hill Allowance				592,000	592,000	592,000



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**045701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZT7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>				
A01217	Medical Allowance		4,183,000	4,183,000	4,183,000
A01222	Hardship allowance		69,000	69,000	69,000
A01229	Special compensation allowance		465,000	465,000	465,000
A0122M	Adhoc Relief Allowance 2016		3,935,000		
A0122Y	AD-Hoc Relief Allowance 2017		5,042,000		
A01239	Special Allowance		20,000	20,000	20,000
A0123G	Ad-hoc Relief 2018		4,865,000		
A0123P	Adhoc-Relief A 2019		4,222,000		
A01242	Consolidation Travelling Allowance		5,000	5,000	5,000
A0124C	Disparity Reduction Allowance		879,000	1,475,354	879,000
A0124F	Adhoc Relief Allowance-2021		1,211,000		
A0124R	Adhoc Relief 2022			1,470,689	1,471,000
A01265	Cash Handling Allowance		3,000	3,000	3,000
A01270	Other		1,600,000	1,600,000	1,600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>158,017</u></b>	
A01274	Medical charges			158,017	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,879,000</u></b>	<b><u>1,879,000</u></b>	<b><u>1,131,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>158,000</u></b>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and trunk call		222,000	222,000	150,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>	<b><u>412,900</u></b>
A03303	Electricity		289,000	289,000	317,900
A03304	Hot and cold weather charges		95,000	95,000	95,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,152,000</u></b>	<b><u>1,152,000</u></b>	<b><u>450,000</u></b>
A03805	Travelling Allowance		450,000	450,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		702,000	702,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZT7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>111,000</u></b>
A03901	Stationery		90,000	90,000	99,000
A03902	Printing & Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals & Books		11,000	11,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>170,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>140,800</u></b>
A13001	Transport		128,000	128,000	140,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery & Equipment		30,000	30,000	30,000
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>			<b>72,306,000</b>	<b>55,256,060</b>	<b>54,226,700</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>AW7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>122,857,000.</u>	<u>97,405,741.</u>	<u>117,228,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>424</b>	<b>424</b>	<u>78,004,000.</u>	<u>79,641,470.</u>	<u>88,261,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>4,364,000.</u>	<u>6,001,470.</u>	<u>8,261,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,214,000.</u>	<u>5,741,070.</u>	<u>8,000,000.</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
A01102	Personal pay					110,400	111,000
A01106	Total Pay of contract staff				<u>150,000.</u>	<u>150,000.</u>	<u>150,000.</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>416</b>	<b>416</b>	<u>73,640,000.</u>	<u>73,640,000.</u>	<u>80,000,000.</u>
A01151	Total Basic Pay of Other Staff		<u>416</u>	<u>416</u>	<u>73,640,000.</u>	<u>73,640,000.</u>	<u>80,000,000.</u>
A060	Assistant / Head Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	4	4			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	10	10			
D135	Draftsman	(BPS-10)	1	1			
S184	Supervisor	(BPS-09)	1	1			
O013	Operator	(BPS-07)	5	5			
R048	Road Inspector	(BPS-07)	12	12			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045701</b>	<b>ADMINISTRATION</b>						
<b>AW7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>						
W037	Work Munshi	(BPS-06)	15	15			
D129	Dozer Operator	(BPS-05)	5	5			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
G030	Greecer	(BPS-02)	8	8			
M032	Mate	(BPS-02)	40	40			
S200	S Cooly	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	293	293			
H068	H Cooly	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>44,853,000</u></b>	<b><u>17,764,271</u></b>	<b><u>28,967,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>44,853,000</u></b>	<b><u>17,764,271</u></b>	<b><u>28,967,000</u></b>
A01202	House Rent Allowance				3,552,000	3,750,305	3,751,000
A01203	Conveyance Allowance				4,347,000	4,666,212	4,667,000
A01206	Local Compensatory Allowance				1,926,000	1,926,000	1,926,000
A01207	Washing Allowance				152,000	152,000	152,000
A01208	Dress Allowance				188,000	188,000	188,000
A0120Q	Fixed Daily Allowance				144,000	144,000	144,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				3,530,000	3,766,828	3,767,000
A01222	Hardship allowance				1,000	1,200	2,000
A01229	Special compensation allowance				1,130,000	1,130,000	1,130,000
A0122M	Adhoc Relief Allowance 2016				3,757,000		
A0122Y	AD-Hoc Relief Allowance 2017				5,037,000		
A01230	Dusting allowance				1,000	159,405	2,000
A01239	Special Allowance				798,000	131,469	798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045701</b>	<b>ADMINISTRATION</b>					
<b>AW7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>					
A0123G	Ad-hoc Relief 2018			5,028,000		
A0123P	Adhoc-Relief A 2019			4,921,000		
A01242	Consolidation Travelling Allowance				47,083	
A0124C	Disparity Reduction Allowance			3,682,000	47,083	3,682,000
A0124F	Adhoc Relief Allowance-2021			5,056,000		
A0124R	Adhoc Relief 2022				51,686	7,155,000
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			1,600,000	1,600,000	1,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>654,000</u></b>	<b><u>775,440</u></b>	<b><u>763,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>126,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			117,000	117,000	117,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>166,100</u></b>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			141,000	141,000	155,100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>308,000</u></b>	<b><u>429,440</u></b>	<b><u>400,000</u></b>
A03805	Travelling Allowance			80,000	201,440	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			228,000	228,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>71,800</u></b>
A03901	Stationery			38,000	38,000	41,800
A03970	Others			30,000	30,000	30,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045701 ADMINISTRATION</b>					
<b>AW7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A06 TOTAL TRANSFERS</b>				<u>48,216</u>	
<b>A061 TOTAL SCHOLARSHIP</b>				<u>48,216</u>	
A06103 Cash Awards				48,216	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>63,000</u>	<u>63,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>100,000</u>
A13001 Transport			43,000	43,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery & Equipment			20,000	20,000	30,000
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>			<b>123,574,000</b>	<b>98,892,397</b>	<b>118,121,900</b>