

**1**  
**BC21011 (11)**  
**CIVIL DEFENCE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)	<u>1,000,000</u>	<u>1,600,000</u>	<u>2,600,000</u>
(001-2023)	Creation of one post for Directorate Civil Defence	1,000,000	1,600,000	2,600,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>1,000,000</b>	<b>1,600,000</b>	<b>2,600,000</b>

**2**  
**CIVIL DEFENCE**

**Charged:**  
**Voted:** 2,600,000  
**Grand Total:** **2,600,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

033102 OPERATIONS (Voted)

1,000,000

1,600,000

2,600,000

**Total**

**1,000,000**

**1,600,000**

**2,600,000**

**3**  
**CIVIL DEFENCE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2023-2024</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>
A01101	Basic Pay Of Officer		1,100,000	1,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
A01270	Other		500,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
<b>NET TOTAL</b>		<b>1,000,000</b>	<b>1,600,000</b>	<b>2,600,000</b>

4  
**CIVIL DEFENCE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	1	1,100,000
<b>TOTAL:</b>	<b>1</b>	<b>1,100,000</b>

**5**  
**CIVIL DEFENCE**

**033102 OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>033 FIRE PROTECTION</b>				
<b>0331 FIRE PROTECTION</b>				
<b>033102 OPERATIONS</b>				
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)				
(001-2023) Creation of one post for Directorate Civil Defence				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,100,000</u>	<u>1,100,000</u>
D261 Deputy Director (General) (BPS-18)	1		1,100,000	1,100,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
Creation of one post for Directorate Civil Defence		<b>1,000,000</b>	<b>1,600,000</b>	<b>2,600,000</b>
<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>		<b>1,000,000</b>	<b>1,600,000</b>	<b>2,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1600000 /-(Recurring) will be required for the purpose during 2023-2024