

BC21011 (11)
CIVIL DEFENCE
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	227	107,912,000	108,111,732	106,321,000	9,953,900	116,274,900
Khuzdar	37	14,297,000	13,314,000	10,623,000	2,364,700	12,987,700
Loralai	37	15,063,000	14,708,000	12,278,000	2,063,700	14,341,700
Turbat	35	14,033,000	13,703,000	10,839,000	2,546,700	13,385,700
Naseerabad	34	14,681,000	16,377,000	12,140,000	2,225,700	14,365,700
Sibi	34	16,868,000	16,785,268	13,915,000	2,529,700	16,444,700
Kharan	10	2,842,000	2,228,000	2,003,000	775,700	2,778,700
TOTAL	414	185,696,000	185,227,000	168,119,000	22,460,100	190,579,100

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	Rs
Charged:	<u>0</u>
Voted:	<u>190,579,100</u>
Total:	<u>190,579,100</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
033101 ADMINISTRATION	35,670,000	33,353,980	33,744,600
033102 OPERATIONS	150,026,000	151,873,020	156,834,500
TOTAL	185,696,000	185,227,000	190,579,100

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)	72,242,000	74,757,752	82,530,300
QA7045	DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)	35,670,000	33,353,980	33,744,600
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)	14,297,000	13,314,000	12,987,700
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)	15,063,000	14,708,000	14,341,700
NB7118	DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)	14,681,000	16,377,000	14,365,700
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)	16,868,000	16,785,268	16,444,700
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)	14,033,000	13,703,000	13,385,700
KN7095	DIVISIONAL DEPUTY DIRECTOR RAKSHAN DIVISION AT KHARAN	2,842,000	2,228,000	2,778,700
TOTAL		185,696,000	185,227,000	190,579,100

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>162,931,000</u>	<u>161,175,060</u>	<u>168,119,000</u>
A011	PAY	<u>95,234,000</u>	<u>108,783,000</u>	<u>120,193,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>30,336,000</u>	<u>33,591,000</u>	<u>34,956,000</u>
A01101	Basic Pay Of Officer	30,177,000	33,432,000	34,797,000
A01102	Personal pay	40,000	40,000	40,000
A01103	Special pay	119,000	119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>64,898,000</u>	<u>75,192,000</u>	<u>85,237,000</u>
A01151	Basic Pay of Other Staff	64,839,000	75,133,000	77,178,000
A01152	Personal pay	3,000	3,000	3,000
A01156	Pay of contract staff	56,000	56,000	56,000
A01170	Others			8,000,000
A012	ALLOWANCES	<u>67,697,000</u>	<u>52,392,060</u>	<u>47,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>65,285,000</u>	<u>49,980,060</u>	<u>43,914,000</u>
A01202	House Rent Allowance	9,037,000	8,519,000	9,129,000
A01203	Conveyance Allowance	9,453,000	9,453,000	9,453,000
A01206	Local Compensatory Allowance	1,313,000	1,393,000	1,393,000
A01207	Washing Allowance	74,000	79,000	79,000
A01208	Dress Allowance	57,000	700,000	57,000
A0120Q	Fixed Daily Allowance	169,000	169,000	169,000
A01211	Hill Allowance	632,000	644,000	644,000
A01216	Qualification allowance	122,000	122,000	122,000
A01217	Medical Allowance	4,846,000	4,879,000	4,879,000
A01222	Hardship allowance	6,000	7,000	7,000
A01224	Entertainment allowance	10,000	10,000	10,000
A01226	Computer allowance	5,000	27,000	27,000
A01229	Special compensation allowance	641,000	645,000	645,000
A0122M	Adhoc Relief Allowance 2016	4,878,000		
A0122N	Special Conveyance Allowance to Disabled Employee	24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017	7,031,000		
A01238	Charge allowance	19,000	20,000	19,000
A01239	Special Allowance	1,056,000	508,000	1,056,000
A0123G	Ad-hoc Relief 2018	6,851,000		
A0123P	Adhoc-Relief A 2019	5,881,000		
A0124C	Disparity Reduction Allowance	6,458,000	13,032,060	6,458,000
A0124F	Adhoc Relief Allowance-2021	6,471,000		
A0124R	Adhoc Relief 2022		9,492,000	9,492,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01270	Other	251,000	257,000	251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,412,000</u>	<u>2,412,000</u>	<u>4,012,000</u>
A01274	Medical charges	2,400,000	2,400,000	4,000,000
A01299	Others	12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES	<u>16,508,000</u>	<u>17,385,000</u>	<u>17,910,100</u>
A032	COMMUNICATIONS	<u>539,000</u>	<u>666,000</u>	<u>539,000</u>
A03201	Postage and Telegraph	53,000	80,000	53,000
A03202	Telephone and trunk call	486,000	586,000	486,000
A033	UTILITIES	<u>1,811,000</u>	<u>2,061,000</u>	<u>1,934,500</u>
A03301	Gas	262,000	362,000	275,100
A03302	Water	149,000	149,000	149,000
A03303	Electricity	1,104,000	1,254,000	1,214,400
A03304	Hot and cold weather charges	296,000	296,000	296,000
A034	OCCUPANCY COSTS	<u>2,880,000</u>	<u>2,880,000</u>	<u>2,880,000</u>
A03402	Rent for office building	2,880,000	2,880,000	2,880,000
A038	TRAVEL & TRANSPORTATION	<u>7,990,000</u>	<u>8,490,000</u>	<u>8,992,000</u>
A03805	Travelling Allowance	2,980,000	2,980,000	2,980,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,010,000	5,510,000	6,012,000
A039	GENERAL	<u>3,288,000</u>	<u>3,288,000</u>	<u>3,564,600</u>
A03901	Stationery	846,000	846,000	930,600
A03902	Printing & Publication	116,000	116,000	116,000
A03903	Conference/seminars/workshops/ symposia	1,008,000	1,008,000	1,178,000
A03905	Newspapers Periodicals & Books	98,000	98,000	
A03906	Uniforms and protective clothing	300,000	300,000	420,000
A03918	Exhibitions fairs and other national celebrations	860,000	860,000	860,000
A03970	Others	60,000	60,000	60,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,508,000</u>	
A052	GRANTS-DOMESTIC		<u>2,508,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000	
A05270	To Others		108,000	
A06	TOTAL TRANSFERS		<u>201,940</u>	
A061	SCHOLARSHIP		<u>201,940</u>	
A06103	Cash Awards		201,940	
A09	TOTAL PHYSICAL ASSETS	<u>3,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A095	PURCHASE OF TRANSPORT	<u>2,500,000</u>		
A09501	Transport	2,500,000		
A096	PURCHASE OF PLANT & MACHINERY	<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery	500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>
A09701	Furniture and Fixtures			1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,257,000</u>	<u>3,457,000</u>	<u>3,550,000</u>
A130	TRANSPORT	<u>2,419,000</u>	<u>2,419,000</u>	<u>2,678,000</u>
A13001	Transport	2,419,000	2,419,000	2,678,000
A131	MACHINERY AND EQUIPMENT	<u>340,000</u>	<u>540,000</u>	<u>374,000</u>
A13101	Machinery & Equipment	340,000	540,000	374,000
A132	FURNITURE AND FIXTURE	<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture & Fixture	245,000	245,000	245,000
A133	BUILDINGS AND STRUCTURE	<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A13301	Office Buildings	253,000	253,000	253,000

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	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	185,696,000	185,227,000	190,579,100

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	16			16	112,031,000
01	42			42	
02	3			3	
03	8			8	
04	17			17	
05	60			60	
06	74			74	
07	4			4	
08	11			11	
09	3			3	
11	27			27	
12	8			8	
14	23			23	
15	47			47	
16	30			30	
17	30			30	
18	10			10	
19	1			1	
TOTAL	414			414	112,031,000

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033101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033101	ADMINISTRATION						
QA7045	DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,555,000.</u>	<u>29,167,000.</u>	<u>29,382,000.</u>
A011	TOTAL PAY		47	47	<u>20,939,000.</u>	<u>21,455,000.</u>	<u>21,884,000.</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,774,000.</u>	<u>4,290,000.</u>	<u>4,376,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,774,000.</u>	<u>4,290,000.</u>	<u>4,376,000.</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
F098	Fire Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>17,165,000.</u>	<u>17,165,000.</u>	<u>17,508,000.</u>
A01151	Total Basic Pay of Other Staff		38	38	<u>17,141,000.</u>	<u>17,141,000.</u>	<u>17,484,000.</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S059	Senior Instructor	(BPS-09)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	10	10			
F030	Fireman	(BPS-05)	1	1			

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033101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033101	ADMINISTRATION						
QA7045	DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)						
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			
S421	Swimmer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
D021	Demonstrator	(BPS-03)	2	2			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A012	TOTAL ALLOWANCES				<u>10,616,000</u>	<u>7,712,000</u>	<u>7,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,616,000</u>	<u>7,712,000</u>	<u>7,498,000</u>
A01202	House Rent Allowance				2,110,000	1,500,000	2,110,000
A01203	Conveyance Allowance				2,406,000	2,406,000	2,406,000
A01206	Local Compensatory Allowance				198,000	198,000	198,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				14,000	100,000	14,000
A0120Q	Fixed Daily Allowance				36,000	36,000	36,000
A01211	Hill Allowance				158,000	158,000	158,000
A01217	Medical Allowance				696,000	696,000	696,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016				647,000		
A0122Y	AD-Hoc Relief Allowance 2017				993,000		
A0123G	Ad-hoc Relief 2018				993,000		
A0123P	Adhoc-Relief A 2019				819,000		
A0124C	Disparity Reduction Allowance				745,000	1,483,000	745,000
A0124F	Adhoc Relief Allowance-2021				772,000		
A0124R	Adhoc Relief 2022					1,106,000	1,106,000

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033101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033101 ADMINISTRATION					
QA7045 DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)					
A03 TOTAL OPERATING EXPENSES			<u>3,813,000</u>	<u>3,813,000</u>	<u>4,034,600</u>
A032 TOTAL COMMUNICATIONS			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			132,000	132,000	132,000
A033 TOTAL UTILITIES			<u>344,000</u>	<u>344,000</u>	<u>371,400</u>
A03301 Gas			38,000	38,000	39,900
A03302 Water			27,000	27,000	27,000
A03303 Electricity			255,000	255,000	280,500
A03304 Hot and cold weather charges			24,000	24,000	24,000
A034 TOTAL OCCUPANCY COSTS			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,080,000</u>
A03402 Rent for office building			1,080,000	1,080,000	1,080,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,788,000</u>	<u>1,788,000</u>	<u>1,983,600</u>
A03805 Travelling Allowance			810,000	810,000	810,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			978,000	978,000	1,173,600
A039 TOTAL GENERAL			<u>453,000</u>	<u>453,000</u>	<u>451,600</u>
A03901 Stationery			156,000	156,000	171,600
A03902 Printing & Publication			30,000	30,000	30,000
A03903 Conference/seminars/workshops/ symposia			230,000	230,000	230,000
A03905 Newspapers Periodicals & Books			17,000	17,000	
A03970 Others			20,000	20,000	20,000
A06 TOTAL TRANSFERS				<u>71,980</u>	

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033101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033101 ADMINISTRATION					
QA7045 DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)					
A061 TOTAL SCHOLARSHIP				<u>71,980</u>	
A06103 Cash Awards				71,980	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>302,000</u>	<u>328,000</u>
A130 TOTAL TRANSPORT			<u>201,000</u>	<u>201,000</u>	<u>220,000</u>
A13001 Transport			201,000	201,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101 Machinery & Equipment			70,000	70,000	77,000
A132 TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201 Furniture & Fixture			31,000	31,000	31,000
DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)			35,670,000	33,353,980	33,744,600

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,987,000</u>	<u>68,740,632</u>	<u>76,939,000</u>
A011	TOTAL PAY		176	180	<u>33,164,000</u>	<u>44,346,000</u>	<u>53,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	34	<u>12,464,000</u>	<u>15,631,000</u>	<u>15,941,000</u>
A01101	Total Basic Pay Of Officer		33	34	<u>12,305,000</u>	<u>15,472,000</u>	<u>15,782,000</u>
D075	Director	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D174	Deputy Director (Tech)	(BPS-18)	1	1			
D286	Deputy Director Training	(BPS-18)	1	1			
D400	Deputy Director I.T	(BPS-18)		1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	5	5			
A528	Assistant Director (I.T)	(BPS-17)	1	1			
C151	Crises Management Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	3	3			
C074	Civil Defence Officer	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				40,000	40,000	40,000
A01103	Special pay				119,000	119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF		143	146	<u>20,700,000</u>	<u>28,715,000</u>	<u>37,288,000</u>
A01151	Total Basic Pay of Other Staff		143	146	<u>20,665,000</u>	<u>28,680,000</u>	<u>29,253,000</u>

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)						
C092	Commander Bomb Disposal	(BPS-15)	14	15			
C031	Chief Instructors	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	9	9			
S137	Staff Officer	(BPS-11)	3	3			
I017	Instructor	(BPS-08)	8	8			
F080	Fire Supervisor	(BPS-07)	1	1			
L005	Laboratory Assistant	(BPS-07)	1	1			
S030	Security Supervisor	(BPS-07)	2	2			
L106	Leading Fireman	(BPS-06)	2	2			
R068	Rescue Leader	(BPS-06)	2	2			
T017	Technician Bomb Disposal	(BPS-06)	14	15			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	7	7			
J025	Junior Instructors	(BPS-05)	5	5			
R071	Rescuer	(BPS-05)	6	6			
S028	Security Guard	(BPS-05)	2	2			
S421	Swimmer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	15	15			
D021	Demonstrator	(BPS-03)	6	6			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	12	12			
F006	Farash	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)						
N003	Naib Qasid	(BPS-01)	16	16			
N003	Naib Qasid	Class IV (Contract)		1			
A01152	Personal pay				3,000	3,000	3,000
A01156	Total Pay of contract staff				<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A01170	Others						8,000,000
007	Lump Sum Provision for New Expenditure						8,000,000
A012	TOTAL ALLOWANCES				<u>31,823,000</u>	<u>24,394,632</u>	<u>23,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,423,000</u>	<u>22,062,060</u>	<u>19,710,000</u>
A01202	House Rent Allowance				4,030,000	4,030,000	4,030,000
A01203	Conveyance Allowance				3,410,000	3,410,000	3,410,000
A01206	Local Compensatory Allowance				802,000	802,000	802,000
A01207	Washing Allowance				50,000	50,000	50,000
A01208	Dress Allowance				38,000	100,000	38,000
A0120Q	Fixed Daily Allowance				133,000	133,000	133,000
A01211	Hill Allowance				244,000	256,000	256,000
A01216	Qualification allowance				122,000	122,000	122,000
A01217	Medical Allowance				2,234,000	2,234,000	2,234,000
A01222	Hardship allowance				4,000	5,000	5,000
A01224	Entertainment allowance				10,000	10,000	10,000
A01226	Computer allowance				5,000	27,000	27,000
A01229	Special compensation allowance				48,000	48,000	48,000
A0122M	Adhoc Relief Allowance 2016				2,172,000		
A0122Y	AD-Hoc Relief Allowance 2017				3,076,000		
A01239	Special Allowance				1,048,000	500,000	1,048,000
A0123G	Ad-hoc Relief 2018				3,093,000		
A0123P	Adhoc-Relief A 2019				2,681,000		
A0124C	Disparity Reduction Allowance				2,934,000	5,772,060	2,934,000
A0124F	Adhoc Relief Allowance-2021				3,059,000		
A0124R	Adhoc Relief 2022					4,333,000	4,333,000
A01270	Other				230,000	230,000	230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,400,000</u>	<u>2,332,572</u>	<u>4,000,000</u>

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)					
A01274	Medical charges			2,400,000	2,332,572	4,000,000
A03	TOTAL OPERATING EXPENSES			<u>3,339,000</u>	<u>4,189,000</u>	<u>3,603,300</u>
A032	TOTAL COMMUNICATIONS			<u>185,000</u>	<u>285,000</u>	<u>185,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			176,000	276,000	176,000
A033	TOTAL UTILITIES			<u>534,000</u>	<u>784,000</u>	<u>573,300</u>
A03301	Gas			224,000	324,000	235,200
A03302	Water			19,000	19,000	19,000
A03303	Electricity			281,000	431,000	309,100
A03304	Hot and cold weather charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,816,000</u>	<u>2,316,000</u>	<u>2,039,200</u>
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,116,000	1,616,000	1,339,200
A039	TOTAL GENERAL			<u>804,000</u>	<u>804,000</u>	<u>805,800</u>
A03901	Stationery			208,000	208,000	228,800
A03902	Printing & Publication			27,000	27,000	27,000
A03903	Conference/seminars/workshops/ symposia			170,000	170,000	170,000
A03905	Newspapers Periodicals & Books			19,000	19,000	
A03906	Uniforms and protective clothing			60,000	60,000	60,000
A03918	Exhibitions fairs and other national celebrations			300,000	300,000	300,000
010	Grant for 14th August Independence Day			300,000	300,000	300,000
A03970	Others			20,000	20,000	20,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>108,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>108,000</u>	
A05270 To Others				108,000	
A06 TOTAL TRANSFERS				<u>104,120</u>	
A061 TOTAL SCHOLARSHIP				<u>104,120</u>	
A06103 Cash Awards				104,120	
A09 TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,500,000</u>		
A09501 Transport			2,500,000		
086 Ambulance			2,500,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			500,000	500,000	
008 Computers and Printers			500,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and Fixtures					1,000,000
001 Purchase of Furniture & Fixture					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>916,000</u>	<u>1,116,000</u>	<u>988,000</u>
A130 TOTAL TRANSPORT			<u>583,000</u>	<u>583,000</u>	<u>650,000</u>

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)					
A13001 Transport			583,000	583,000	650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>250,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	250,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A13301 Office Buildings			253,000	253,000	253,000
DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)			72,242,000	74,757,752	82,530,300

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,086,000</u>	<u>11,103,000</u>	<u>10,623,000</u>
A011	TOTAL PAY		36	37	<u>7,116,000</u>	<u>7,308,000</u>	<u>7,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,517,000</u>	<u>2,621,000</u>	<u>2,674,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,517,000</u>	<u>2,621,000</u>	<u>2,674,000</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		30	31	<u>4,599,000</u>	<u>4,687,000</u>	<u>4,781,000</u>
A01151	Total Basic Pay of Other Staff		30	31	<u>4,599,000</u>	<u>4,687,000</u>	<u>4,781,000</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
I017	Instructor	(BPS-08)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	8			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)						
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>4,970,000</u>	<u>3,795,000</u>	<u>3,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,970,000</u>	<u>3,795,000</u>	<u>3,168,000</u>
A01202	House Rent Allowance				611,000	611,000	611,000
A01203	Conveyance Allowance				721,000	721,000	721,000
A01206	Local Compensatory Allowance				196,000	196,000	196,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				1,000	100,000	1,000
A01211	Hill Allowance				42,000	42,000	42,000
A01217	Medical Allowance				390,000	390,000	390,000
A0122M	Adhoc Relief Allowance 2016				394,000		
A0122Y	AD-Hoc Relief Allowance 2017				587,000		
A0123G	Ad-hoc Relief 2018				587,000		
A0123P	Adhoc-Relief A 2019				494,000		
A0124C	Disparity Reduction Allowance				490,000	1,018,000	490,000
A0124F	Adhoc Relief Allowance-2021				456,000		
A0124R	Adhoc Relief 2022					715,000	715,000
A03	TOTAL OPERATING EXPENSES				<u>1,806,000</u>	<u>1,806,000</u>	<u>1,924,700</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				34,000	34,000	34,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
KR7178 DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)					
A033 TOTAL UTILITIES			<u>182,000</u>	<u>182,000</u>	<u>192,300</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			60,000	60,000	60,000
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for office building			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>842,000</u>	<u>842,000</u>	<u>952,400</u>
A03805 Travelling Allowance			290,000	290,000	290,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	662,400
A039 TOTAL GENERAL			<u>383,000</u>	<u>383,000</u>	<u>381,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			12,000	12,000	12,000
A03903 Conference/seminars/workshops/ symposia			170,000	170,000	170,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03918 Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010 Grant for 14th August Independence Day			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>405,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>334,000</u>	<u>334,000</u>	<u>365,000</u>
A13001 Transport			334,000	334,000	365,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
KR7178 DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201 Furniture & Fixture			31,000	31,000	31,000
DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)			14,297,000	13,314,000	12,987,700

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,146,000</u>	<u>12,791,000</u>	<u>12,278,000</u>
A011	TOTAL PAY		35	37	<u>7,936,000</u>	<u>8,703,000</u>	<u>8,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,058,000</u>	<u>3,205,000</u>	<u>3,270,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,058,000</u>	<u>3,205,000</u>	<u>3,270,000</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		30	32	<u>4,878,000</u>	<u>5,498,000</u>	<u>5,608,000</u>
A01151	Total Basic Pay of Other Staff		30	32	<u>4,878,000</u>	<u>5,498,000</u>	<u>5,608,000</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S137	Staff Officer	(BPS-11)	1	1			
S059	Senior Instructor	(BPS-09)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	8			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)						
R071	Rescuer	(BPS-05)	2	3			
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>5,210,000</u>	<u>4,088,000</u>	<u>3,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,210,000</u>	<u>4,088,000</u>	<u>3,400,000</u>
A01202	House Rent Allowance				569,000	621,000	621,000
A01203	Conveyance Allowance				690,000	690,000	690,000
A01206	Local Compensatory Allowance				17,000	17,000	17,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				1,000	100,000	1,000
A01211	Hill Allowance				52,000	52,000	52,000
A01217	Medical Allowance				394,000	394,000	394,000
A01229	Special compensation allowance				147,000	147,000	147,000
A0122M	Adhoc Relief Allowance 2016				456,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				612,000		
A01239	Special Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief 2018				584,000		
A0123P	Adhoc-Relief A 2019				497,000		
A0124C	Disparity Reduction Allowance				579,000	1,167,000	579,000
A0124F	Adhoc Relief Allowance-2021				584,000		
A0124R	Adhoc Relief 2022					870,000	870,000
A01270	Other				1,000	2,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>1,579,000</u>	<u>1,579,000</u>	<u>1,698,700</u>

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
LI7146 DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)					
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>129,000</u>	<u>129,000</u>	<u>139,300</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			14,000	14,000	14,000
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for office building			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>792,000</u>	<u>792,000</u>	<u>902,400</u>
A03805 Travelling Allowance			240,000	240,000	240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	662,400
A039 TOTAL GENERAL			<u>259,000</u>	<u>259,000</u>	<u>258,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			6,000	6,000	6,000
A03903 Conference/seminars/workshops/ symposia			53,000	53,000	53,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03918 Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010 Grant for 14th August Independence Day			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>338,000</u>	<u>365,000</u>

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)					
A130	TOTAL TRANSPORT			<u>267,000</u>	<u>267,000</u>	<u>290,000</u>
A13001	Transport			267,000	267,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture & Fixture			31,000	31,000	31,000
DIVISIONAL DEPUTY DIRECTOR TECHNICAL ZHOB DIVISION AT LORALAI (OLD DDO LI4304)				15,063,000	14,708,000	14,341,700

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
NB7118	DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,597,000</u>	<u>11,893,000</u>	<u>12,140,000</u>
A011	TOTAL PAY		34	34	<u>7,732,000</u>	<u>8,190,000</u>	<u>9,013,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,447,000</u>	<u>1,800,000</u>	<u>2,496,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,447,000</u>	<u>1,800,000</u>	<u>2,496,000</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>5,285,000</u>	<u>6,390,000</u>	<u>6,517,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>5,285,000</u>	<u>6,390,000</u>	<u>6,517,000</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
I017	Instructor	(BPS-08)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	7			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
NB7118	DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)						
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>4,865,000</u>	<u>3,703,000</u>	<u>3,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,864,000</u>	<u>3,702,000</u>	<u>3,126,000</u>
A01202	House Rent Allowance				535,000	535,000	535,000
A01203	Conveyance Allowance				690,000	690,000	690,000
A01206	Local Compensatory Allowance				27,000	27,000	27,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				1,000	100,000	1,000
A01211	Hill Allowance				42,000	42,000	42,000
A01217	Medical Allowance				359,000	359,000	359,000
A01229	Special compensation allowance				117,000	117,000	117,000
A0122M	Adhoc Relief Allowance 2016				373,000		
A0122Y	AD-Hoc Relief Allowance 2017				612,000		
A01239	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief 2018				528,000		
A0123P	Adhoc-Relief A 2019				460,000		
A0124C	Disparity Reduction Allowance				564,000	1,041,000	564,000
A0124F	Adhoc Relief Allowance-2021				533,000		
A0124R	Adhoc Relief 2022					767,000	767,000
A01270	Other				18,000	18,000	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01299	Others				1,000	1,000	1,000

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
NB7118 DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)					
A03 TOTAL OPERATING EXPENSES			<u>1,812,000</u>	<u>1,812,000</u>	<u>1,930,700</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>169,000</u>	<u>169,000</u>	<u>179,300</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			47,000	47,000	47,000
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for office building			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>792,000</u>	<u>792,000</u>	<u>902,400</u>
A03805 Travelling Allowance			240,000	240,000	240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	662,400
A039 TOTAL GENERAL			<u>452,000</u>	<u>452,000</u>	<u>450,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			6,000	6,000	6,000
A03903 Conference/seminars/workshops/ symposia			115,000	115,000	115,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03906 Uniforms and protective clothing			120,000	120,000	120,000
A03918 Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010 Grant for 14th August Independence Day			100,000	100,000	100,000
A03970 Others			10,000	10,000	10,000

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
NB7118 DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>272,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>201,000</u>	<u>201,000</u>	<u>220,000</u>
A13001 Transport			201,000	201,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201 Furniture & Fixture			31,000	31,000	31,000
DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)			14,681,000	16,377,000	14,365,700

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,817,000</u>	<u>14,708,428</u>	<u>13,915,000</u>
A011	TOTAL PAY		34	34	<u>9,212,000</u>	<u>9,943,000</u>	<u>10,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,058,000</u>	<u>3,058,000</u>	<u>3,120,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,058,000</u>	<u>3,058,000</u>	<u>3,120,000</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,154,000</u>	<u>6,885,000</u>	<u>7,023,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,154,000</u>	<u>6,885,000</u>	<u>7,023,000</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S059	Senior Instructor	(BPS-09)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	7			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	1			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)						
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>5,605,000</u>	<u>4,765,428</u>	<u>3,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,594,000</u>	<u>4,687,000</u>	<u>3,761,000</u>
A01202	House Rent Allowance				675,000	675,000	675,000
A01203	Conveyance Allowance				771,000	771,000	771,000
A01206	Local Compensatory Allowance				33,000	33,000	33,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				1,000	100,000	1,000
A01211	Hill Allowance				52,000	52,000	52,000
A01217	Medical Allowance				427,000	450,000	450,000
A01229	Special compensation allowance				171,000	171,000	171,000
A0122M	Adhoc Relief Allowance 2016				456,000		
A0122Y	AD-Hoc Relief Allowance 2017				612,000		
A01238	Charge allowance				19,000	20,000	19,000
A0123G	Ad-hoc Relief 2018				600,000		
A0123P	Adhoc-Relief A 2019				532,000		
A0124C	Disparity Reduction Allowance				636,000	1,457,000	636,000
A0124F	Adhoc Relief Allowance-2021				606,000		
A0124R	Adhoc Relief 2022					949,000	949,000
A01270	Other				2,000	7,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,000</u>	<u>78,428</u>	<u>11,000</u>
A01274	Medical charges					67,428	
A01299	Others				11,000	11,000	11,000

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SI7141 DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)					
A03 TOTAL OPERATING EXPENSES			<u>1,646,000</u>	<u>1,646,000</u>	<u>2,054,700</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>182,000</u>	<u>182,000</u>	<u>192,300</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			60,000	60,000	60,000
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for office building			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>842,000</u>	<u>842,000</u>	<u>952,400</u>
A03805 Travelling Allowance			290,000	290,000	290,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	662,400
A039 TOTAL GENERAL			<u>223,000</u>	<u>223,000</u>	<u>511,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			12,000	12,000	12,000
A03903 Conference/seminars/workshops/ symposia					170,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03906 Uniforms and protective clothing					120,000
A03918 Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010 Grant for 14th August Independence Day			100,000	100,000	100,000
A03970 Others			10,000	10,000	10,000

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
033	FIRE PROTECTION				
0331	FIRE PROTECTION				
033102	OPERATIONS				
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)				
A06	TOTAL TRANSFERS			<u>25,840</u>	
A061	TOTAL SCHOLARSHIP			<u>25,840</u>	
A06103	Cash Awards			25,840	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>405,000</u>	<u>405,000</u>	<u>475,000</u>
A130	TOTAL TRANSPORT		<u>334,000</u>	<u>334,000</u>	<u>400,000</u>
A13001	Transport		334,000	334,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment		40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture & Fixture		31,000	31,000	31,000
	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)		16,868,000	16,785,268	16,444,700

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,643,000</u>	<u>11,313,000</u>	<u>10,839,000</u>
A011	TOTAL PAY		34	35	<u>7,471,000</u>	<u>7,738,000</u>	<u>7,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,186,000</u>	<u>2,186,000</u>	<u>2,230,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,186,000</u>	<u>2,186,000</u>	<u>2,230,000</u>
D174	Deputy Director (Tech)	(BPS-18)	1	1			
C151	Crises Management Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C074	Civil Defence Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	30	<u>5,285,000</u>	<u>5,552,000</u>	<u>5,663,000</u>
A01151	Total Basic Pay of Other Staff		29	30	<u>5,285,000</u>	<u>5,552,000</u>	<u>5,663,000</u>
C092	Commander Bomb Disposal	(BPS-15)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
I017	Instructor	(BPS-08)	1	1			
R068	Rescue Leader	(BPS-06)	1	1			
T017	Technician Bomb Disposal	(BPS-06)	7	7			
F030	Fireman	(BPS-05)	1	1			
F065	First Aider	(BPS-05)	1	2			
J025	Junior Instructors	(BPS-05)	1	1			
R071	Rescuer	(BPS-05)	2	2			

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)						
S028	Security Guard	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C064	Chowkidar	Class IV (Contract)	1	1			
D143	Driver	Class IV (Contract)	1	1			
N003	Naib Qasid	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>4,172,000</u>	<u>3,575,000</u>	<u>2,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,172,000</u>	<u>3,575,000</u>	<u>2,946,000</u>
A01202	House Rent Allowance				441,000	481,000	481,000
A01203	Conveyance Allowance				690,000	690,000	690,000
A01206	Local Compensatory Allowance				20,000	100,000	100,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				1,000	100,000	1,000
A01211	Hill Allowance				42,000	42,000	42,000
A01217	Medical Allowance				323,000	333,000	333,000
A01229	Special compensation allowance				150,000	154,000	154,000
A0122M	Adhoc Relief Allowance 2016				351,000		
A0122Y	AD-Hoc Relief Allowance 2017				490,000		
A0123G	Ad-hoc Relief 2018				417,000		
A0123P	Adhoc-Relief A 2019				372,000		
A0124C	Disparity Reduction Allowance				454,000	984,000	454,000
A0124F	Adhoc Relief Allowance-2021				420,000		
A0124R	Adhoc Relief 2022					689,000	689,000
A03	TOTAL OPERATING EXPENSES				<u>1,986,000</u>	<u>1,986,000</u>	<u>2,104,700</u>
A032	TOTAL COMMUNICATIONS				<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				34,000	34,000	34,000

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
TB7229 DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)					
A033 TOTAL UTILITIES			<u>182,000</u>	<u>182,000</u>	<u>192,300</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			103,000	103,000	113,300
A03304 Hot and cold weather charges			60,000	60,000	60,000
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402 Rent for office building			360,000	360,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>902,000</u>	<u>902,000</u>	<u>1,012,400</u>
A03805 Travelling Allowance			350,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	662,400
A039 TOTAL GENERAL			<u>503,000</u>	<u>503,000</u>	<u>501,000</u>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing & Publication			12,000	12,000	12,000
A03903 Conference/seminars/workshops/ symposia			170,000	170,000	170,000
A03905 Newspapers Periodicals & Books			11,000	11,000	
A03906 Uniforms and protective clothing			120,000	120,000	120,000
A03918 Exhibitions fairs and other national celebrations			100,000	100,000	100,000
010 Grant for 14th August Independence Day			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>404,000</u>	<u>442,000</u>
A130 TOTAL TRANSPORT			<u>334,000</u>	<u>334,000</u>	<u>368,000</u>
A13001 Transport			334,000	334,000	368,000

**BC21011 (11)
CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
TB7229 DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)			14,033,000	13,703,000	13,385,700

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
033	FIRE PROTECTION						
0331	FIRE PROTECTION						
033102	OPERATIONS						
KN7095	DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,100,000</u>	<u>1,459,000</u>	<u>2,003,000</u>
A011	TOTAL PAY		10	10	<u>1,664,000</u>	<u>1,100,000</u>	<u>1,698,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>832,000</u>	<u>800,000</u>	<u>849,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>832,000</u>	<u>800,000</u>	<u>849,000</u>
A085	Assistant Director	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>832,000</u>	<u>300,000</u>	<u>849,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>832,000</u>	<u>300,000</u>	<u>849,000</u>
C092	Commander Bomb Disposal	(BPS-15)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
T017	Technician Bomb Disposal	(BPS-06)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>436,000</u>	<u>359,000</u>	<u>305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>436,000</u>	<u>359,000</u>	<u>305,000</u>
A01202	House Rent Allowance				66,000	66,000	66,000
A01203	Conveyance Allowance				75,000	75,000	75,000
A01206	Local Compensatory Allowance				20,000	20,000	20,000
A01217	Medical Allowance				23,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016				29,000		
A0122Y	AD-Hoc Relief Allowance 2017				49,000		
A01239	Special Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief 2018				49,000		
A0123P	Adhoc-Relief A 2019				26,000		
A0124C	Disparity Reduction Allowance				56,000	110,000	56,000
A0124F	Adhoc Relief Allowance-2021				41,000		
A0124R	Adhoc Relief 2022					63,000	63,000

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
KN7095 DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN					
A03 TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>554,000</u>	<u>558,700</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>38,000</u>	<u>11,000</u>
A03201 Postage and Telegraph			3,000	30,000	3,000
A03202 Telephone and trunk call			8,000	8,000	8,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>94,300</u>
A03302 Water			15,000	15,000	15,000
A03303 Electricity			53,000	53,000	58,300
A03304 Hot and cold weather charges			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>216,000</u>	<u>216,000</u>	<u>247,200</u>
A03805 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			156,000	156,000	187,200
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>206,200</u>
A03901 Stationery			32,000	32,000	35,200
A03902 Printing & Publication			11,000	11,000	11,000
A03903 Conference/seminars/workshops/ symposia			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
A03918 Exhibitions fairs and other national celebrations			60,000	60,000	60,000
010 Grant for 14th August Independence Day			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>215,000</u>	<u>217,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13001 Transport			165,000	165,000	165,000

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CIVIL DEFENCE**

033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
KN7095 DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DIVISIONAL DEPUTY DIRECTOR RAKHSHAN DIVISION AT KHARAN			2,842,000	2,228,000	2,778,700