

BC21010 (10)
JAILS & DETENTION PLACES
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	519	986,842,000	779,525,593	554,626,094	137,990,850	692,616,944
Kachhi	327	283,043,000	283,719,949	213,691,485	66,303,000	279,994,485
Uthal	183	116,425,000	122,877,344	89,862,986	32,505,800	122,368,786
Khuzdar	168	97,193,000	101,000,569	83,476,295	18,546,300	102,022,595
Sibi	116	60,853,000	64,836,044	52,803,213	13,489,800	66,293,013
Turbat	109	49,273,000	52,318,961	41,777,844	10,473,800	52,251,644
Naseerabad	108	64,980,000	79,677,710	62,040,107	14,371,300	76,411,407
Nushki	105	45,464,000	47,223,341	39,959,466	7,029,200	46,988,666
Loralai	96	53,594,000	62,408,222	49,559,836	10,055,800	59,615,636
Zhob	86	44,363,000	47,042,788	41,737,909	4,702,000	46,439,909
Mastung	85	47,195,000	50,470,684	43,763,081	6,844,100	50,607,181
Jaffarabad	76	28,717,000	29,088,232	28,565,832	913,500	29,479,332
Pishin	68	24,561,000	34,064,347	24,823,414	6,710,850	31,534,264
Gawadar	12	3,704,000	12,165,377	2,949,530	5,736,000	8,685,530
Kharan	10	7,308,000	9,885,606	6,371,785	2,638,000	9,009,785
Panjgoor	10	5,434,000	8,734,410	3,724,892	4,546,900	8,271,792
Kalat	9	4,677,000	8,348,791	3,366,878	3,020,900	6,387,778
Kohlu	8	2,522,000	6,158,661	2,074,955	3,370,500	5,445,455
Qilla saifullah	4	1,538,000	2,856,727	1,017,267	1,500,000	2,517,267
Dera Bugti	4	2,023,000	4,942,512	1,626,480	2,218,700	3,845,180
Jhal Magsi	2	589,000	2,657,597	408,543	1,669,800	2,078,343
Qilla abdullah	2	1,670,000	17,908,560	448,928	6,254,500	6,703,428
Barkan	2	793,000	4,546,480	536,000	3,803,300	4,339,300
Harnai	1	461,000	1,003,966	383,786	600,000	983,786
Chaghai	1	698,000	4,441,385	262,000	4,030,000	4,292,000
Awaran	1	1,142,000	4,841,704	899,108	1,700,000	2,599,108
Ziarat	1	134,000	128,000	230,000		230,000
Musa Khail			3,967,200	100,000	3,000,000	3,100,000
TOTAL	2,113	1,935,196,000	1,846,840,760	1,351,087,714	374,024,900	1,725,112,614

BC21010 (10)
JAILS & DETENTION PLACES

	Rs
Charged:	<u>0</u>
Voted:	<u>1,725,112,614</u>
Total:	<u>1,725,112,614</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
034101 JAILS AND CONVICT SETTLEMENT	1,855,317,000	1,750,947,037	1,635,227,044
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)	79,879,000	95,893,723	89,885,570
TOTAL	1,935,196,000	1,846,840,760	1,725,112,614

BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AW7010	JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)	1,142,000	4,841,704	2,599,108
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)	793,000	4,546,480	4,339,300
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)	698,000	4,441,385	4,292,000
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)	2,023,000	4,942,512	3,845,180
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)	3,704,000	12,165,377	8,685,530
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)	461,000	1,003,966	983,786
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)	26,369,000	26,821,180	27,173,500
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)	2,348,000	2,267,052	2,305,832
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)	589,000	2,657,597	2,078,343
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)	279,455,000	279,972,701	276,166,355
KI7016	SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)	1,031,000	1,033,007	1,054,092
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)	2,557,000	2,714,241	2,774,038
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)	4,677,000	8,348,791	6,387,778
KN7017	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)	4,308,000	7,185,606	5,988,785
KN7120	RECLAMATION & PROBATION RAKSHAN (OLD DDO KR4115)	3,000,000	2,700,000	3,021,000

BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)	84,706,000	87,332,526	88,632,383
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)	3,207,000	3,717,165	3,475,069
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)	9,280,000	9,950,878	9,915,143
KU7034	JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)	2,522,000	6,158,661	5,445,455
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)	44,072,000	49,441,652	47,719,186
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)	5,284,000	6,492,551	6,160,910
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)	2,013,000	4,244,271	3,549,260
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)	2,225,000	2,229,748	2,186,280
MK7077	JUDICIAL LOCKUPS AT MUSAKHAIL		3,967,200	3,100,000
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)	47,195,000	50,470,684	50,607,181
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)	62,617,000	75,460,290	72,504,870
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)	2,363,000	4,217,420	3,906,537
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)	45,464,000	47,223,341	46,988,666
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)	24,561,000	34,064,347	31,534,264
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)	5,434,000	8,734,410	8,271,792

BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	366,454,000	367,882,819	285,209,151
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)	59,274,000	70,549,263	65,351,234
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)	528,664,000	309,911,691	310,473,411
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)	32,450,000	31,181,820	31,583,148
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)	1,670,000	17,908,560	6,703,428
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)	1,538,000	2,856,727	2,517,267
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)	56,674,000	60,058,381	61,800,301
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)	4,179,000	4,777,663	4,492,712
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)	46,701,000	48,879,300	48,773,536
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)	2,572,000	3,439,661	3,478,108
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)	116,425,000	122,877,344	122,368,786
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)	44,363,000	47,042,788	46,439,909
ZT7011	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)	134,000	128,000	230,000
TOTAL		1,935,196,000	1,846,840,760	1,725,112,614

BC21010 (10)
JAILS & DETENTION PLACES

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,691,178,000</u>	<u>1,300,107,604</u>	<u>1,351,087,714</u>
A011	PAY	<u>957,421,000</u>	<u>635,437,080</u>	<u>697,680,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>105,821,000</u>	<u>126,488,349</u>	<u>129,334,000</u>
A01101	Basic Pay Of Officer	105,424,000	126,350,209	128,889,000
A01102	Personal pay		63,140	
A01103	Special pay		48,000	48,000
A01105	Qualification Pay	27,000	27,000	27,000
A01106	Pay of contract staff	370,000		370,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>851,600,000</u>	<u>508,948,731</u>	<u>568,346,000</u>
A01151	Basic Pay of Other Staff	394,333,000	458,883,081	468,079,000
A01152	Personal pay	16,000	16,000	16,000
A01155	Qualification Pay	10,000	10,000	10,000
A01156	Pay of contract staff	241,000	39,650	241,000
A01170	Others	457,000,000	50,000,000	100,000,000
A012	ALLOWANCES	<u>733,757,000</u>	<u>664,670,524</u>	<u>653,407,714</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>722,529,000</u>	<u>647,569,744</u>	<u>642,179,714</u>
A01201	Senior post Allowance		17,500	
A01202	House Rent Allowance	37,709,000	38,428,246	38,428,246
A01203	Conveyance Allowance	48,923,000	49,365,775	49,365,775
A01206	Local Compensatory Allowance	9,696,000	9,942,236	9,942,236
A01207	Washing Allowance	1,712,000	1,716,430	1,716,430
A01208	Dress Allowance	595,000	610,653	607,153
A0120N	Special Allowance @ 20% of Basic pay for Secretar	549,000	774,510	774,510
A0120Q	Fixed Daily Allowance	1,007,000	1,008,000	1,008,000
A0120R	Prison Allowance		3,823	
A01210	Risk Allowance	47,433,000	47,437,428	47,437,428
A01211	Hill Allowance	2,618,000	2,620,800	2,620,800
A01216	Qualification allowance	32,000	32,000	32,000
A01217	Medical Allowance	33,654,000	33,900,891	33,900,891
A0121B	Health Professional Allowance	3,661,000	3,661,000	3,661,000
A01222	Hardship allowance	6,000	10,979	6,200
A01224	Entertainment allowance	196,000	196,000	196,000
A01225	Instruction allowance		4,467	
A01226	Computer allowance	289,000	291,474	289,800
A01229	Special compensation allowance	6,417,000	7,679,562	7,679,562
A0122M	Adhoc Relief Allowance 2016	31,154,000		

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbalded Employee	42,000	48,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017	41,251,000		
A01235	Secretariat allowance		67,365	
A01236	Deputation allowance		140,256	140,256
A01238	Charge allowance	59,000	59,000	59,000
A01239	Special Allowance	16,053,000	18,507,550	18,500,701
A0123G	Ad-hoc Relief 2018	40,094,000		
A0123K	Superior Executive Allowance		516,000	516,000
A0123P	Adhoc-Relief A 2019	37,980,000		
A01240	Utility Allowance for Gas	73,000	73,200	73,200
A01241	Utility Allowance for Electricity	72,000	72,000	72,000
A01242	Consolidation Travelling Allowance	534,000	534,000	534,000
A01244	Adhoc relief			110,594
A01248	Judicial Allowance	1,093,000	1,093,320	1,093,320
A0124C	Disparity Reduction Allowance	25,949,000	75,742,602	68,250,612
A0124F	Adhoc Relief Allowance-2021	36,377,000		
A0124R	Adhoc Relief 2022		55,581,382	57,689,000
A01250	Incentive Allowance	13,000	14,000	13,000
A01252	Non Practising Allowance	565,000	565,000	565,000
A01260	Ration Allowance	15,432,000	15,557,000	15,557,000
A01264	Technical Allowance		5,295	
A01265	Cash Handling Allowance	13,000	14,000	14,000
A01270	Other	281,278,000	281,278,000	281,278,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>11,228,000</u>	<u>17,100,780</u>	<u>11,228,000</u>
A01273	Honoraria		648,280	
A01274	Medical charges	10,000,000	15,220,000	10,000,000
A01289	Teaching Allowance	104,000	108,500	104,000
A01299	Others	1,124,000	1,124,000	1,124,000
A03	TOTAL OPERATING EXPENSES	<u>222,659,000</u>	<u>363,234,156</u>	<u>333,100,800</u>
A032	COMMUNICATIONS	<u>3,251,000</u>	<u>3,251,000</u>	<u>3,251,000</u>
A03201	Postage and Telegraph	282,000	282,000	282,000
A03202	Telephone and trunk call	2,960,000	2,960,000	2,960,000
A03205	Courier and pilot service	9,000	9,000	9,000
A033	UTILITIES	<u>91,169,000</u>	<u>91,169,000</u>	<u>99,207,700</u>
A03301	Gas	23,878,000	23,878,000	25,071,900
A03302	Water	1,700,000	1,700,000	2,050,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03303	Electricity	64,948,000	64,948,000	71,442,800
A03304	Hot and cold weather charges	643,000	643,000	643,000
A038	TRAVEL & TRANSPORTATION	<u>22,871,000</u>	<u>25,699,690</u>	<u>29,632,400</u>
A03805	Travelling Allowance	6,411,000	7,389,690	6,411,000
A03806	Transportation of Goods	53,000	53,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	15,807,000	17,057,000	21,918,400
A03820	Others	600,000	1,200,000	1,250,000
A039	GENERAL	<u>105,368,000</u>	<u>243,114,466</u>	<u>201,009,700</u>
A03901	Stationery	2,207,000	2,277,000	2,427,700
A03902	Printing & Publication	308,000	308,000	308,000
A03905	Newspapers Periodicals & Books	169,000	169,000	
A03906	Uniforms and protective clothing	3,561,000	3,561,000	3,561,000
A03917	Law charges	110,000	110,000	
A03970	Others	99,013,000	236,689,466	194,713,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,200,000</u>	
A052	GRANTS-DOMESTIC		<u>4,200,000</u>	
A05270	To Others		4,200,000	
A06	TOTAL TRANSFERS	<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A063	ENTERTAINMENT & GIFTS	<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A06301	Entertainments & Gifts	143,000	143,000	143,000
A09	TOTAL PHYSICAL ASSETS	<u>15,650,000</u>	<u>173,310,000</u>	<u>34,400,000</u>
A094	OTHER STORES AND STOCKS			<u>2,500,000</u>
A09413	Drapery Fabrics clothing and Allied Material			2,500,000
A095	PURCHASE OF TRANSPORT	<u>6,950,000</u>	<u>6,950,000</u>	<u>14,500,000</u>
A09501	Transport	6,950,000	6,950,000	14,500,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>7,800,000</u>	<u>165,460,000</u>	<u>17,400,000</u>
A09601	Plant and Machinery	7,800,000	165,460,000	17,400,000
A097	PURCHASE FURNITURE & FIXTURE	<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures	500,000	500,000	
A098	PURCHASE OF OTHER ASSETS	<u>400,000</u>	<u>400,000</u>	
A09802	Purchase of other assets-others	400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,566,000</u>	<u>5,846,000</u>	<u>6,381,100</u>
A130	TRANSPORT	<u>2,777,000</u>	<u>2,857,000</u>	<u>3,054,700</u>
A13001	Transport	2,777,000	2,857,000	3,054,700
A131	MACHINERY AND EQUIPMENT	<u>1,914,000</u>	<u>2,044,000</u>	<u>2,451,400</u>
A13101	Machinery & Equipment	1,914,000	2,044,000	2,451,400
A132	FURNITURE AND FIXTURE	<u>875,000</u>	<u>945,000</u>	<u>875,000</u>
A13201	Furniture & Fixture	875,000	945,000	875,000
NET TOTAL		1,935,196,000	1,846,840,760	1,725,112,614

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JAILS & DETENTION PLACES
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	172			172	
02	8			8	
03	11			11	
04	52			52	
05	39			39	
06	103			103	
07	1167			1167	
08	1			1	
09	166			166	
11	106			106	
12	35			35	
14	30			30	
16	125			125	
17	68			68	
18	23			23	
19	6			6	
20	1			1	
TOTAL	2113			2113	

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
AW7010	JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>942,000</u>	<u>880,564</u>	<u>899,108</u>
A011	TOTAL PAY	1	1	<u>709,000</u>	<u>709,000</u>	<u>724,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>709,000</u>	<u>709,000</u>	<u>724,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>709,000</u>	<u>709,000</u>	<u>724,000</u>
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>233,000</u>	<u>171,564</u>	<u>175,108</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>233,000</u>	<u>171,564</u>	<u>175,108</u>
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01206	Local Compensatory Allowance			8,000	8,000	8,000
A01207	Washing Allowance			1,000	1,200	1,200
A01208	Dress Allowance			1,000	1,200	1,200
A01210	Risk Allowance			25,000	25,000	25,000
A01211	Hill Allowance			1,000	1,000	1,000
A01217	Medical Allowance			18,000	18,000	18,000
A0122M	Adhoc Relief Allowance 2016			18,000		
A0122Y	AD-Hoc Relief Allowance 2017			24,000		
A0123G	Ad-hoc Relief 2018			24,000		
A0123P	Adhoc-Relief A 2019			24,000		
A01244	Adhoc relief					2,100
A0124C	Disparity Reduction Allowance			18,000	34,608	34,608
A0124F	Adhoc Relief Allowance-2021			24,000		
A0124R	Adhoc Relief 2022				35,556	37,000
A01270	Other			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>3,961,140</u>	<u>1,700,000</u>
A039	TOTAL GENERAL			<u>200,000</u>	<u>3,961,140</u>	<u>1,700,000</u>
A03970	Others			200,000	3,961,140	1,700,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
AW7010 JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)					
002 others dietary charges			200,000		1,700,000
JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)			1,142,000	4,841,704	2,599,108

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BE7011 (JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>490,000</u>	<u>430,000</u>	<u>536,000</u>
A011 TOTAL PAY	2	2	<u>272,000</u>	<u>272,000</u>	<u>278,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>272,000</u>	<u>272,000</u>	<u>278,000</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>272,000</u>	<u>272,000</u>	<u>278,000</u>
M053 Mehter (BPS-01)	2	2			
A012 TOTAL ALLOWANCES			<u>218,000</u>	<u>158,000</u>	<u>258,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>218,000</u>	<u>158,000</u>	<u>258,000</u>
A01202 House Rent Allowance			24,000	24,000	24,000
A01203 Conveyance Allowance			34,000	34,000	34,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			42,000	42,000	42,000
A01210 Risk Allowance			14,000	14,000	14,000
A01217 Medical Allowance			29,000	29,000	29,000
A0122Y AD-Hoc Relief Allowance 2017			20,000		
A0123G Ad-hoc Relief 2018			20,000		
A0123P Adhoc-Relief A 2019			20,000		
A0124R Adhoc Relief 2022					100,000
A01250 Incentive Allowance			6,000	6,000	6,000
A01260 Ration Allowance			5,000	5,000	5,000
A03 TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>4,116,480</u>	<u>3,803,300</u>
A039 TOTAL GENERAL			<u>303,000</u>	<u>4,116,480</u>	<u>3,803,300</u>
A03901 Stationery			3,000	3,000	3,300
A03970 Others			300,000	4,113,480	3,800,000
002 others dietary charges			300,000		3,800,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
BE7011 (JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)					
(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)			793,000	4,546,480	4,339,300

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
CG7009 SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>168,000</u>	<u>159,000</u>	<u>262,000</u>
A011 TOTAL PAY	1	1	<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
A01151 Total Basic Pay of Other Staff	1	1	<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
M053 Mehter (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>51,000</u>	<u>42,000</u>	<u>142,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>51,000</u>	<u>42,000</u>	<u>142,000</u>
A01202 House Rent Allowance			9,000	9,000	9,000
A01203 Conveyance Allowance			17,000	17,000	17,000
A01208 Dress Allowance			1,000	1,000	1,000
A01217 Medical Allowance			14,000	14,000	14,000
A0122Y AD-Hoc Relief Allowance 2017			9,000		
A0124R Adhoc Relief 2022					100,000
A01270 Other			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>4,252,385</u>	<u>4,000,000</u>
A039 TOTAL GENERAL			<u>500,000</u>	<u>4,252,385</u>	<u>4,000,000</u>
A03970 Others			500,000	4,252,385	4,000,000
002 others dietary charges			500,000		4,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
CG7009 SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)					
SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)			698,000	4,441,385	4,292,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
DB7015 SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,806,000</u>	<u>1,595,512</u>	<u>1,626,480</u>
A011 TOTAL PAY	4	4	<u>891,000</u>	<u>891,000</u>	<u>909,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>891,000</u>	<u>891,000</u>	<u>909,000</u>
A01151 Total Basic Pay of Other Staff	4	4	<u>891,000</u>	<u>891,000</u>	<u>909,000</u>
M053 Mehter (BPS-01)	4	4			
A012 TOTAL ALLOWANCES			<u>915,000</u>	<u>704,512</u>	<u>717,480</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>915,000</u>	<u>704,512</u>	<u>717,480</u>
A01202 House Rent Allowance			69,000	69,000	69,000
A01203 Conveyance Allowance			87,000	87,000	87,000
A01207 Washing Allowance			5,000	5,000	5,000
A01208 Dress Allowance			5,000	5,000	5,000
A0120Q Fixed Daily Allowance			178,000	178,000	178,000
A01210 Risk Allowance			64,000	64,000	64,000
A01211 Hill Allowance			2,000	2,000	2,000
A01217 Medical Allowance			73,000	73,000	73,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			24,000	24,000	24,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y AD-Hoc Relief Allowance 2017			69,000		
A0123G Ad-hoc Relief 2018			69,000		
A0123P Adhoc-Relief A 2019			69,000		
A01244 Adhoc relief					10,656
A0124C Disparity Reduction Allowance			68,000	103,824	103,824
A0124F Adhoc Relief Allowance-2021			68,000		
A0124R Adhoc Relief 2022				80,688	83,000
A01260 Ration Allowance			8,000	8,000	8,000
A01270 Other			4,000	4,000	4,000
A03 TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>3,347,000</u>	<u>2,218,700</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)				
A033	TOTAL UTILITIES		<u>14,000</u>	<u>14,000</u>	<u>15,400</u>
A03303	Electricity		14,000	14,000	15,400
A039	TOTAL GENERAL		<u>203,000</u>	<u>3,333,000</u>	<u>2,203,300</u>
A03901	Stationery		3,000	3,000	3,300
A03970	Others		200,000	3,330,000	2,200,000
002	others dietary charges		200,000		2,200,000
SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)			2,023,000	4,942,512	3,845,180

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,989,000</u>	<u>2,903,487</u>	<u>2,949,530</u>
A011	TOTAL PAY	12	12	<u>1,890,000</u>	<u>1,890,000</u>	<u>1,928,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,890,000</u>	<u>1,890,000</u>	<u>1,928,000</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>1,890,000</u>	<u>1,890,000</u>	<u>1,928,000</u>
J014	Junior Clerk (BPS-11)	1	1			
W043	Warder (BPS-07)	8	8			
C104	Compounder (BPS-06)	1	1			
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,099,000</u>	<u>1,013,487</u>	<u>1,021,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,099,000</u>	<u>1,013,487</u>	<u>1,021,530</u>
A01202	House Rent Allowance			117,000	132,918	132,918
A01203	Conveyance Allowance			130,000	130,000	130,000
A01206	Local Compensatory Allowance				2,896	2,896
A01207	Washing Allowance			3,000	3,600	3,600
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			203,000	203,000	203,000
A01217	Medical Allowance			90,000	90,000	90,000
A01229	Special compensation allowance			27,000	32,368	32,368
A0122M	Adhoc Relief Allowance 2016			68,000		
A0122Y	AD-Hoc Relief Allowance 2017			100,000		
A0123G	Ad-hoc Relief 2018			77,000		
A0123P	Adhoc-Relief A 2019			77,000		
A01244	Adhoc relief					3,981
A0124C	Disparity Reduction Allowance			73,000	213,767	213,767
A0124F	Adhoc Relief Allowance-2021			78,000		
A0124R	Adhoc Relief 2022				148,938	153,000
A01260	Ration Allowance			54,000	54,000	54,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
GR7026 SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)					
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>9,261,890</u>	<u>5,736,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>210,000</u>	<u>210,000</u>	<u>230,700</u>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			207,000	207,000	227,700
A039 TOTAL GENERAL			<u>503,000</u>	<u>9,049,890</u>	<u>5,503,300</u>
A03901 Stationery			3,000	3,000	3,300
A03970 Others			500,000	9,046,890	5,500,000
002 others dietary charges			500,000		5,500,000
SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)			3,704,000	12,165,377	8,685,530

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>361,000</u>	<u>377,566</u>	<u>383,786</u>
A011	TOTAL PAY	1	1	<u>196,000</u>	<u>230,860</u>	<u>236,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>196,000</u>	<u>230,860</u>	<u>236,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>196,000</u>	<u>230,860</u>	<u>236,000</u>
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>165,000</u>	<u>146,706</u>	<u>147,786</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>165,000</u>	<u>146,706</u>	<u>147,786</u>
A01202	House Rent Allowance			17,000	17,000	17,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,200	1,200
A01210	Risk Allowance			7,000	7,000	7,000
A01211	Hill Allowance			1,000	1,000	1,000
A01217	Medical Allowance			18,000	18,000	18,000
A01229	Special compensation allowance			8,000	8,000	8,000
A0122M	Adhoc Relief Allowance 2016			11,000		
A0122Y	AD-Hoc Relief Allowance 2017			15,000		
A0123G	Ad-hoc Relief 2018			15,000		
A0123P	Adhoc-Relief A 2019			15,000		
A0124C	Disparity Reduction Allowance			18,000	47,586	47,586
A0124F	Adhoc Relief Allowance-2021			15,000		
A0124R	Adhoc Relief 2022				22,920	24,000
A01270	Other			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>626,400</u>	<u>600,000</u>
A039	TOTAL GENERAL			<u>100,000</u>	<u>626,400</u>	<u>600,000</u>
A03970	Others			100,000	626,400	600,000
002	others dietary charges			100,000		600,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)				
SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)			461,000	1,003,966	983,786

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,249,000</u>	<u>26,701,180</u>	<u>27,053,500</u>
A011	TOTAL PAY		72	72	<u>13,235,000</u>	<u>15,997,490</u>	<u>16,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,549,000</u>	<u>2,549,000</u>	<u>2,600,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,549,000</u>	<u>2,549,000</u>	<u>2,600,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A166	Assistant Superintendent Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>10,686,000</u>	<u>13,448,490</u>	<u>13,718,000</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>10,686,000</u>	<u>13,448,490</u>	<u>13,718,000</u>
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	5	5			
L020	Lady Health Visitor	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	2	2			
W043	Warder	(BPS-07)	50	50			
C104	Compounder	(BPS-06)	2	2			
M053	Mehter	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>13,014,000</u>	<u>10,703,690</u>	<u>10,735,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,006,000</u>	<u>10,695,690</u>	<u>10,727,500</u>
A01202	House Rent Allowance				828,000	828,000	828,000
A01203	Conveyance Allowance				1,496,000	1,496,000	1,496,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
JF7024 DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)					
A01206 Local Compensatory Allowance			134,000	134,000	134,000
A01207 Washing Allowance			57,000	57,000	57,000
A01208 Dress Allowance			24,000	24,000	24,000
A01210 Risk Allowance			2,685,000	2,685,000	2,685,000
A01211 Hill Allowance			63,000	63,000	63,000
A01217 Medical Allowance			979,000	979,000	979,000
A01229 Special compensation allowance			299,000	299,000	299,000
A0122M Adhoc Relief Allowance 2016			868,000		
A0122Y AD-Hoc Relief Allowance 2017			1,212,000		
A01239 Special Allowance			4,000	4,000	4,000
A0123G Ad-hoc Relief 2018			1,075,000		
A0123P Adhoc-Relief A 2019			968,000		
A01240 Utility Allowance for Gas			1,000	1,200	1,200
A01242 Consolidation Travelling Allowance			16,000	16,000	16,000
A0124C Disparity Reduction Allowance			727,000	2,006,300	2,006,300
A0124F Adhoc Relief Allowance-2021			939,000		
A0124R Adhoc Relief 2022				1,466,895	1,504,000
A01260 Ration Allowance			538,000	538,000	538,000
A01264 Technical Allowance				5,295	
A01270 Other			93,000	93,000	93,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A01289 Teaching Allowance			6,000	6,000	6,000
A01299 Others			2,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)			26,369,000	26,821,180	27,173,500

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,563,000</u>	<u>1,482,052</u>	<u>1,512,332</u>
A011	TOTAL PAY	4	4	<u>1,226,000</u>	<u>1,226,000</u>	<u>1,252,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>771,000</u>	<u>771,000</u>	<u>787,000</u>
A01101	Total Basic Pay Of Officer			<u>771,000</u>	<u>771,000</u>	<u>787,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>455,000</u>	<u>455,000</u>	<u>465,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>455,000</u>	<u>455,000</u>	<u>465,000</u>
M053	Mehter (BPS-01)	4	4			
A012	TOTAL ALLOWANCES			<u>337,000</u>	<u>256,052</u>	<u>260,332</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>337,000</u>	<u>256,052</u>	<u>260,332</u>
A01202	House Rent Allowance			22,000	22,000	22,000
A01203	Conveyance Allowance			28,000	28,000	28,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			57,000	57,000	57,000
A01210	Risk Allowance			13,000	13,000	13,000
A01217	Medical Allowance			23,000	23,000	23,000
A01229	Special compensation allowance			10,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016			22,000		
A0122Y	AD-Hoc Relief Allowance 2017			29,000		
A0123G	Ad-hoc Relief 2018			29,000		
A0123P	Adhoc-Relief A 2019			29,000		
A01244	Adhoc relief					2,724
A0124C	Disparity Reduction Allowance			18,000	34,608	34,608
A0124F	Adhoc Relief Allowance-2021			22,000		
A0124R	Adhoc Relief 2022				33,444	35,000
A01260	Ration Allowance			14,000	14,000	14,000
A01270	Other			13,000	13,000	13,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
JF7026 SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)					
A03 TOTAL OPERATING EXPENSES			<u>785,000</u>	<u>785,000</u>	<u>793,500</u>
A033 TOTAL UTILITIES			<u>85,000</u>	<u>85,000</u>	<u>93,500</u>
A03303 Electricity			85,000	85,000	93,500
A039 TOTAL GENERAL			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03970 Others			700,000	700,000	700,000
002 others dietary charges			700,000		700,000
SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)			2,348,000	2,267,052	2,305,832

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>421,000</u>	<u>401,597</u>	<u>408,543</u>
A011	TOTAL PAY	2	2	<u>195,000</u>	<u>204,550</u>	<u>209,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>195,000</u>	<u>204,550</u>	<u>209,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>195,000</u>	<u>204,550</u>	<u>209,000</u>
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>226,000</u>	<u>197,047</u>	<u>199,543</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>226,000</u>	<u>197,047</u>	<u>199,543</u>
A01202	House Rent Allowance			21,000	21,000	21,000
A01203	Conveyance Allowance			28,000	28,000	28,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			58,000	58,000	58,000
A01217	Medical Allowance			20,000	20,000	20,000
A01229	Special compensation allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			13,000		
A0122Y	AD-Hoc Relief Allowance 2017			17,000		
A0123G	Ad-hoc Relief 2018			13,000		
A0123P	Adhoc-Relief A 2019			13,000		
A01244	Adhoc relief					1,824
A0124C	Disparity Reduction Allowance			17,000	37,719	37,719
A0124F	Adhoc Relief Allowance-2021			14,000		
A0124R	Adhoc Relief 2022				20,328	21,000
A01270	Other			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>2,256,000</u>	<u>1,669,800</u>
A033	TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>19,800</u>
A03303	Electricity			18,000	18,000	19,800

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)				
A039	TOTAL GENERAL		<u>150,000</u>	<u>2,238,000</u>	<u>1,650,000</u>
A03970	Others		150,000	2,238,000	1,650,000
002	others dietary charges				1,500,000
010	Cost Of Pesticides		150,000		150,000
SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)			589,000	2,657,597	2,078,343

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>222,469,000</u>	<u>213,964,701</u>	<u>210,266,355</u>
A011	TOTAL PAY		322	323	<u>67,014,000</u>	<u>69,989,919</u>	<u>71,390,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>10,250,000</u>	<u>10,250,000</u>	<u>10,455,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>10,250,000</u>	<u>10,250,000</u>	<u>10,455,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	2	2			
P197	Psychologist (Male)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A166	Assistant Superintendent Jail	(BPS-16)	10	10			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
F083	Female Assistant Supdt: Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		299	300	<u>56,764,000</u>	<u>59,739,919</u>	<u>60,935,000</u>
A01151	Total Basic Pay of Other Staff		299	300	<u>56,764,000</u>	<u>59,739,919</u>	<u>60,935,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
C113	Computer Instructor	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)						
H005	Hardware Technician	(BPS-12)		1			
C063	Chief Warder	(BPS-11)	8	8			
C262	Chief Matron	(BPS-11)	1	1			
D346	Drill Instructor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	38	38			
H069	Head Matron	(BPS-09)	1	1			
H071	Head Warden (female)	(BPS-09)	1	1			
J077	junior Drill Inst:	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
J076	J.V Teacher (Female)	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	8	8			
W043	Warder	(BPS-07)	175	175			
C012	Carpenter	(BPS-06)	1	1			
C104	Compounder	(BPS-06)	4	4			
E007	Electrician	(BPS-06)	2	2			
G008	Gas Fitter	(BPS-06)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
M066	Midwife	(BPS-06)	1	1			
M085	Motor Mechanic	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	2	2			
T003	Tailor Master	(BPS-06)	2	2			
X004	X-Ray Technician	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	2	2			
C127	Cook	(BPS-05)	3	3			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)						
X001	X-Ray Assistant	(BPS-05)	1	1			
X002	X-Ray Attendant	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
P040	Plumber	(BPS-04)	2	2			
L008	Laboratory Attendant	(BPS-03)	1	1			
E044	Executioner	(BPS-02)	2	2			
G013	Gate Keeper	(BPS-02)	2	2			
B027	Black Smith	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
M033	Matron	(BPS-01)	1	1			
M053	Mehter	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>155,455,000</u>	<u>143,974,782</u>	<u>138,876,355</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>155,452,000</u>	<u>138,700,865</u>	<u>138,873,355</u>
A01202	House Rent Allowance				4,171,000	4,171,000	4,171,000
A01203	Conveyance Allowance				7,232,000	7,232,000	7,232,000
A01206	Local Compensatory Allowance				3,226,000	3,226,000	3,226,000
A01207	Washing Allowance				274,000	274,000	274,000
A01208	Dress Allowance				76,000	76,000	76,000
A0120Q	Fixed Daily Allowance				29,000	29,000	29,000
A01210	Risk Allowance				6,433,000	6,433,000	6,433,000
A01211	Hill Allowance				617,000	617,000	617,000
A01217	Medical Allowance				5,048,000	5,048,000	5,048,000
A0121B	Health Professional Allowance				864,000	864,000	864,000
A01226	Computer allowance				35,000	35,000	35,000
A01229	Special compensation allowance				1,677,000	1,677,000	1,677,000
A0122M	Adhoc Relief Allowance 2016				4,940,000		
A0122Y	AD-Hoc Relief Allowance 2017				6,287,000		
A01239	Special Allowance				320,000	320,000	320,000
A0123G	Ad-hoc Relief 2018				6,202,000		
A0123P	Adhoc-Relief A 2019				6,091,000		

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)					
A01244 Adhoc relief					5,335
A0124C Disparity Reduction Allowance			3,614,000	8,418,620	8,418,620
A0124F Adhoc Relief Allowance-2021			4,696,000		
A0124R Adhoc Relief 2022				6,659,845	6,827,000
A01252 Non Practising Allowance			115,000	115,000	115,000
A01260 Ration Allowance			2,647,000	2,647,000	2,647,000
A01265 Cash Handling Allowance			2,000	2,400	2,400
A01270 Other			90,856,000	90,856,000	90,856,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>5,273,917</u>	<u>3,000</u>
A01273 Honoraria				26,320	
A01274 Medical charges				5,243,097	
A01289 Teaching Allowance			3,000	4,500	3,000
A03 TOTAL OPERATING EXPENSES			<u>56,086,000</u>	<u>63,628,000</u>	<u>64,870,000</u>
A032 TOTAL COMMUNICATIONS			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03201 Postage and Telegraph			35,000	35,000	35,000
A03202 Telephone and trunk call			200,000	200,000	200,000
A033 TOTAL UTILITIES			<u>25,550,000</u>	<u>25,550,000</u>	<u>27,820,000</u>
A03301 Gas			5,400,000	5,400,000	5,670,000
A03302 Water			100,000	100,000	100,000
A03303 Electricity			20,000,000	20,000,000	22,000,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,200,000</u>	<u>3,250,000</u>	<u>2,610,000</u>
A03805 Travelling Allowance			800,000	1,600,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,550,000	1,660,000
A03820 Others			100,000	100,000	150,000
005 Others (Moving Charges)			100,000		150,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)					
A039 TOTAL GENERAL			<u>28,101,000</u>	<u>34,593,000</u>	<u>34,205,000</u>
A03901 Stationery			200,000	270,000	220,000
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03906 Uniforms and protective clothing			180,000	180,000	180,000
A03917 Law charges			10,000	10,000	
A03970 Others			27,700,000	34,122,000	33,800,000
002 others dietary charges			27,002,000		33,002,000
032 Misc. Charges			500,000		600,000
069 Training (Jail Staff)			198,000		198,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05270 To Others				1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>	<u>1,180,000</u>	<u>1,030,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>580,000</u>	<u>550,000</u>
A13001 Transport			500,000	580,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>430,000</u>	<u>380,000</u>
A13101 Machinery & Equipment			300,000	430,000	380,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>170,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	170,000	100,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)					
SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)			279,455,000	279,972,701	276,166,355

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
 KI7016 SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,031,000</u>	<u>1,033,007</u>	<u>1,054,092</u>
A011 TOTAL PAY	3	3	<u>561,000</u>	<u>660,690</u>	<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>561,000</u>	<u>660,690</u>	<u>674,000</u>
A01151 Total Basic Pay of Other Staff	3	3	<u>561,000</u>	<u>660,690</u>	<u>674,000</u>
M053 Mehter (BPS-01)	3	3			
A012 TOTAL ALLOWANCES			<u>470,000</u>	<u>372,317</u>	<u>380,092</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>470,000</u>	<u>372,317</u>	<u>380,092</u>
A01202 House Rent Allowance			50,000	50,000	50,000
A01203 Conveyance Allowance			70,000	70,000	70,000
A01207 Washing Allowance			3,000	3,000	3,000
A01208 Dress Allowance			3,000	3,000	3,000
A01211 Hill Allowance			3,000	3,000	3,000
A01217 Medical Allowance			55,000	55,000	55,000
A01229 Special compensation allowance			18,000	18,000	18,000
A0122M Adhoc Relief Allowance 2016			40,000		
A0122Y AD-Hoc Relief Allowance 2017			43,000		
A0123G Ad-hoc Relief 2018			43,000		
A0123P Adhoc-Relief A 2019			43,000		
A01244 Adhoc relief					5,508
A0124C Disparity Reduction Allowance			51,000	100,584	100,584
A0124F Adhoc Relief Allowance-2021			44,000		
A0124R Adhoc Relief 2022				65,733	68,000
A01270 Other			4,000	4,000	4,000
SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)			1,031,000	1,033,007	1,054,092

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,191,000</u>	<u>2,348,241</u>	<u>2,371,038</u>
A011	TOTAL PAY	1	1	<u>938,000</u>	<u>1,121,340</u>	<u>1,144,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>938,000</u>	<u>1,121,340</u>	<u>1,144,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>938,000</u>	<u>1,121,340</u>	<u>1,144,000</u>
P251	Principal / Commandant (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>1,253,000</u>	<u>1,226,901</u>	<u>1,227,038</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,253,000</u>	<u>1,226,901</u>	<u>1,227,038</u>
A01202	House Rent Allowance			91,000	91,000	91,000
A01203	Conveyance Allowance			78,000	78,000	78,000
A01208	Dress Allowance				3,500	
A01210	Risk Allowance			77,000	77,460	77,460
A01217	Medical Allowance			29,000	29,000	29,000
A01226	Computer allowance			18,000	18,000	18,000
A01229	Special compensation allowance			4,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016			58,000		
A0122Y	AD-Hoc Relief Allowance 2017			94,000		
A01236	Deputation allowance				140,256	140,256
A0123G	Ad-hoc Relief 2018			94,000		
A0123P	Adhoc-Relief A 2019			47,000		
A0124C	Disparity Reduction Allowance			70,000	155,322	155,322
A0124F	Adhoc Relief Allowance-2021			73,000		
A0124R	Adhoc Relief 2022				110,363	114,000
A01270	Other			520,000	520,000	520,000
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>316,000</u>	<u>348,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	50,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)				
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03301	Gas		20,000	20,000	21,000
A03303	Electricity		20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>180,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	150,000	180,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03901	Stationery		50,000	50,000	55,000
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		6,000	6,000	6,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001	Transport		50,000	50,000	55,000
PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)			2,557,000	2,714,241	2,774,038

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,458,000</u>	<u>3,321,612</u>	<u>3,366,878</u>
A011	TOTAL PAY	9	9	<u>1,885,000</u>	<u>1,961,150</u>	<u>2,001,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,885,000</u>	<u>1,961,150</u>	<u>2,001,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,885,000</u>	<u>1,961,150</u>	<u>2,001,000</u>
J014	Junior Clerk (BPS-11)	1	1			
W043	Warder (BPS-07)	5	5			
C104	Compounder (BPS-06)	1	1			
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,573,000</u>	<u>1,360,462</u>	<u>1,365,878</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,573,000</u>	<u>1,360,462</u>	<u>1,365,878</u>
A01202	House Rent Allowance			163,000	163,000	163,000
A01203	Conveyance Allowance			195,000	195,000	195,000
A01206	Local Compensatory Allowance			9,000	9,000	9,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			160,000	160,000	160,000
A01211	Hill Allowance			17,000	17,000	17,000
A01217	Medical Allowance			128,000	128,000	128,000
A01229	Special compensation allowance			46,000	46,000	46,000
A0122M	Adhoc Relief Allowance 2016			119,000		
A0122Y	AD-Hoc Relief Allowance 2017			156,000		
A01239	Special Allowance			28,000	28,000	28,000
A0123G	Ad-hoc Relief 2018			142,000		
A0123P	Adhoc-Relief A 2019			136,000		
A0124C	Disparity Reduction Allowance			77,000	351,878	351,878
A0124F	Adhoc Relief Allowance-2021			128,000		
A0124R	Adhoc Relief 2022				193,584	199,000
A01260	Ration Allowance			61,000	61,000	61,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)				
A03	TOTAL OPERATING EXPENSES		<u>1,219,000</u>	<u>5,027,179</u>	<u>3,020,900</u>
A033	TOTAL UTILITIES		<u>19,000</u>	<u>19,000</u>	<u>20,900</u>
A03303	Electricity		19,000	19,000	20,900
A039	TOTAL GENERAL		<u>1,200,000</u>	<u>5,008,179</u>	<u>3,000,000</u>
A03970	Others		1,200,000	5,008,179	3,000,000
002	others dietary charges		1,200,000		3,000,000
SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)			4,677,000	8,348,791	6,387,778

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KN7017 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,678,000</u>	<u>3,302,757</u>	<u>3,350,785</u>
A011 TOTAL PAY	9	9	<u>2,096,000</u>	<u>2,096,000</u>	<u>2,138,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,096,000</u>	<u>2,096,000</u>	<u>2,138,000</u>
A01151 Total Basic Pay of Other Staff	9	9	<u>2,096,000</u>	<u>2,096,000</u>	<u>2,138,000</u>
J014 Junior Clerk (BPS-11)	1	1			
W043 Warder (BPS-07)	5	5			
C104 Compounder (BPS-06)	1	1			
M053 Mehter (BPS-01)	2	2			
A012 TOTAL ALLOWANCES			<u>1,582,000</u>	<u>1,206,757</u>	<u>1,212,785</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,582,000</u>	<u>1,206,757</u>	<u>1,212,785</u>
A01202 House Rent Allowance			130,000	130,000	130,000
A01203 Conveyance Allowance			181,000	181,000	181,000
A01206 Local Compensatory Allowance			55,000	55,000	55,000
A01207 Washing Allowance			5,000	5,000	5,000
A01208 Dress Allowance			4,000	4,000	4,000
A01210 Risk Allowance			150,000	150,000	150,000
A01217 Medical Allowance			140,000	140,000	140,000
A0122M Adhoc Relief Allowance 2016			125,000		
A0122Y AD-Hoc Relief Allowance 2017			158,000		
A0123G Ad-hoc Relief 2018			146,000		
A0123P Adhoc-Relief A 2019			146,000		
A0124C Disparity Reduction Allowance			120,000	250,785	250,785
A0124F Adhoc Relief Allowance-2021			136,000		
A0124R Adhoc Relief 2022				204,972	211,000
A01260 Ration Allowance			77,000	77,000	77,000
A01270 Other			9,000	9,000	9,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KN7017 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)					
A03 TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>3,852,849</u>	<u>2,608,000</u>
A033 TOTAL UTILITIES			<u>88,000</u>	<u>88,000</u>	<u>94,800</u>
A03302 Water			20,000	20,000	20,000
A03303 Electricity			68,000	68,000	74,800
A039 TOTAL GENERAL			<u>512,000</u>	<u>3,764,849</u>	<u>2,513,200</u>
A03901 Stationery			12,000	12,000	13,200
A03970 Others			500,000	3,752,849	2,500,000
002 others dietary charges			500,000		2,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)			4,308,000	7,185,606	5,988,785

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>72,671,000</u>	<u>72,749,694</u>	<u>73,472,283</u>
A011	TOTAL PAY	140	141	<u>28,661,000</u>	<u>33,265,602</u>	<u>33,932,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,267,000</u>	<u>7,267,000</u>	<u>7,413,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,267,000</u>	<u>7,267,000</u>	<u>7,413,000</u>
S177	Superintendent Jail (BPS-18)	1	1			
D063	Deputy Superintendent Jail (BPS-17)	2	2			
L024	Lady Medical Officer (BPS-17)	1	1			
M046	Medical Officer (BPS-17)	1	1			
O005	Office Superintendent (BPS-17)	1	1			
P197	Psychologist (Male) (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A166	Assistant Superintendent Jail (BPS-16)	3	3			
A207	Assistant Accounts Officer (BPS-16)	1	1			
A422	Assistant Private Secretary (BPS-16)	1	1			
F083	Female Assistant Supdt: Jail (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	126	127	<u>21,394,000</u>	<u>25,998,602</u>	<u>26,519,000</u>
A01151	Total Basic Pay of Other Staff	126	127	<u>21,394,000</u>	<u>25,998,602</u>	<u>26,519,000</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	3	3			
C113	Computer Instructor (BPS-12)	1	1			
D013	Data Entry Operator (BPS-12)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)						
C063	Chief Warder	(BPS-11)	2	2			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
P040	Plumber	(BPS-11)		1			
H024	Head Warder	(BPS-09)	9	9			
H069	Head Matron	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	81	81			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
X004	X-Ray Technician	(BPS-06)	1	1			
A004	Accounts Clerk	(BPS-05)		1			
B010	Barbar	(BPS-05)	1	1			
C127	Cook	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1				
D143	Driver	(BPS-04)	2	2			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
S207	Sweeper (Female)	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>44,010,000</u>	<u>39,484,092</u>	<u>39,540,283</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KR7027 SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,990,000</u>	<u>39,427,762</u>	<u>39,520,283</u>
A01202 House Rent Allowance			1,885,000	1,885,000	1,885,000
A01203 Conveyance Allowance			3,404,000	3,404,000	3,404,000
A01206 Local Compensatory Allowance			796,000	796,000	796,000
A01207 Washing Allowance			100,000	100,000	100,000
A01208 Dress Allowance			14,000	15,683	15,683
A0120Q Fixed Daily Allowance			45,000	45,000	45,000
A01210 Risk Allowance			2,551,000	2,551,000	2,551,000
A01211 Hill Allowance			207,000	207,000	207,000
A01217 Medical Allowance			1,835,000	1,835,000	1,835,000
A01226 Computer allowance			41,000	41,000	41,000
A0122M Adhoc Relief Allowance 2016			1,649,000		
A0122Y AD-Hoc Relief Allowance 2017			2,178,000		
A01239 Special Allowance			36,000	36,000	36,000
A0123G Ad-hoc Relief 2018			2,193,000		
A0123P Adhoc-Relief A 2019			2,107,000		
A01242 Consolidation Travelling Allowance			15,000	15,000	15,000
A01244 Adhoc relief					17,820
A0124C Disparity Reduction Allowance			1,525,000	4,060,580	4,060,580
A0124F Adhoc Relief Allowance-2021			1,950,000		
A0124R Adhoc Relief 2022				2,977,299	3,052,000
A01250 Incentive Allowance			3,000	3,000	3,000
A01252 Non Practising Allowance			38,000	38,000	38,000
A01260 Ration Allowance			1,092,000	1,092,000	1,092,000
A01265 Cash Handling Allowance			1,000	1,200	1,200
A01270 Other			20,325,000	20,325,000	20,325,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>56,330</u>	<u>20,000</u>
A01273 Honoraria				36,330	
A01289 Teaching Allowance			20,000	20,000	20,000
A03 TOTAL OPERATING EXPENSES			<u>11,731,000</u>	<u>14,278,832</u>	<u>14,829,500</u>
A032 TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KR7027 SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A03202 Telephone and trunk call			202,000	202,000	202,000
A033 TOTAL UTILITIES			<u>2,643,000</u>	<u>2,643,000</u>	<u>2,889,700</u>
A03302 Water			55,000	55,000	55,000
A03303 Electricity			2,467,000	2,467,000	2,713,700
A03304 Hot and cold weather charges			121,000	121,000	121,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,569,400</u>
A03805 Travelling Allowance			230,000	230,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,012,000	1,012,000	1,314,400
A03820 Others					25,000
005 Others (Moving Charges)					25,000
A039 TOTAL GENERAL			<u>7,634,000</u>	<u>10,181,832</u>	<u>10,158,400</u>
A03901 Stationery			84,000	84,000	92,400
A03902 Printing & Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
A03970 Others			7,530,000	10,077,832	10,055,000
002 others dietary charges			7,052,000		9,552,000
032 Misc. Charges			357,000		382,000
069 Training (Jail Staff)			121,000		121,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>304,000</u>	<u>330,600</u>
A130 TOTAL TRANSPORT			<u>146,000</u>	<u>146,000</u>	<u>160,600</u>
A13001 Transport			146,000	146,000	160,600
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A13101 Machinery & Equipment			120,000	120,000	132,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KR7027 SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture & Fixture			38,000	38,000	38,000
SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)			84,706,000	87,332,526	88,632,383

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,535,000</u>	<u>7,205,878</u>	<u>6,922,643</u>
A011	TOTAL PAY		21	23	<u>3,355,000</u>	<u>4,326,828</u>	<u>4,415,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,401,000</u>	<u>2,401,000</u>	<u>2,450,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,401,000</u>	<u>2,401,000</u>	<u>2,450,000</u>
D054	Deputy Inspector General Prisons	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	20	<u>954,000</u>	<u>1,925,828</u>	<u>1,965,000</u>
A01151	Total Basic Pay of Other Staff		18	20	<u>954,000</u>	<u>1,925,828</u>	<u>1,965,000</u>
S042	Senior Clerk	(BPS-14)		1			
C063	Chief Warder	(BPS-11)		1			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	1	1			
W043	Warder	(BPS-07)	12	12			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,180,000</u>	<u>2,879,050</u>	<u>2,507,643</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,180,000</u>	<u>2,498,969</u>	<u>2,507,643</u>
A01202	House Rent Allowance				228,000	228,000	228,000
A01203	Conveyance Allowance				196,000	196,000	196,000
A01206	Local Compensatory Allowance				54,000	54,000	54,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)					
A01207 Washing Allowance			3,000	5,830	5,830
A01208 Dress Allowance			17,000	17,000	17,000
A0120Q Fixed Daily Allowance			77,000	77,000	77,000
A01210 Risk Allowance			229,000	232,968	232,968
A01217 Medical Allowance			176,000	176,000	176,000
A01224 Entertainment allowance			6,000	6,000	6,000
A0122M Adhoc Relief Allowance 2016			231,000		
A0122Y AD-Hoc Relief Allowance 2017			320,000		
A0123G Ad-hoc Relief 2018			320,000		
A0123P Adhoc-Relief A 2019			255,000		
A0124C Disparity Reduction Allowance			207,000	499,845	499,845
A0124F Adhoc Relief Allowance-2021			261,000		
A0124R Adhoc Relief 2022				338,326	347,000
A01252 Non Practising Allowance			40,000	40,000	40,000
A01260 Ration Allowance				68,000	68,000
A01270 Other			560,000	560,000	560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>380,081</u>	
A01274 Medical charges				380,081	
A03 TOTAL OPERATING EXPENSES			<u>2,295,000</u>	<u>2,295,000</u>	<u>2,502,500</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			90,000	90,000	90,000
A033 TOTAL UTILITIES			<u>567,000</u>	<u>567,000</u>	<u>618,500</u>
A03302 Water			52,000	52,000	52,000
A03303 Electricity			515,000	515,000	566,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,305,000</u>	<u>1,305,000</u>	<u>1,466,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	966,000
002 P.O.L.Charges			805,000		966,000
A039 TOTAL GENERAL			<u>323,000</u>	<u>323,000</u>	<u>318,000</u>
A03901 Stationery			150,000	150,000	165,000
A03902 Printing & Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03970 Others			100,000	100,000	100,000
003 Others			100,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>490,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13001 Transport			300,000	300,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101 Machinery & Equipment			100,000	100,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)			9,280,000	9,950,878	9,915,143

**BC21010 (10)
JAILS & DETENTION PLACES**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KU7034 JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,175,000</u>	<u>2,045,051</u>	<u>2,074,955</u>
A011 TOTAL PAY	8	8	<u>1,251,000</u>	<u>1,251,000</u>	<u>1,277,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,251,000</u>	<u>1,251,000</u>	<u>1,277,000</u>
A01151 Total Basic Pay of Other Staff	8	8	<u>1,251,000</u>	<u>1,251,000</u>	<u>1,277,000</u>
J014 Junior Clerk (BPS-11)	1	1			
W043 Warder (BPS-07)	3	3			
C104 Compounder (BPS-06)	1	1			
C127 Cook (BPS-05)	1	1			
M053 Mehter (BPS-01)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>924,000</u>	<u>794,051</u>	<u>797,955</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>924,000</u>	<u>794,051</u>	<u>797,955</u>
A01202 House Rent Allowance			74,000	75,732	75,732
A01203 Conveyance Allowance			108,000	108,000	108,000
A01206 Local Compensatory Allowance			18,000	18,000	18,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			1,000	1,000	1,000
A01210 Risk Allowance			138,000	138,000	138,000
A01211 Hill Allowance			2,000	2,400	2,400
A01217 Medical Allowance			84,000	84,000	84,000
A01229 Special compensation allowance			15,000	15,000	15,000
A0122M Adhoc Relief Allowance 2016			63,000		
A0122Y AD-Hoc Relief Allowance 2017			94,000		
A01239 Special Allowance			2,000	2,000	2,000
A0123G Ad-hoc Relief 2018			85,000		
A0123P Adhoc-Relief A 2019			81,000		
A0124C Disparity Reduction Allowance			51,000	189,823	189,823
A0124F Adhoc Relief Allowance-2021			73,000		

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
KU7034 JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)					
A0124R Adhoc Relief 2022				117,096	121,000
A01260 Ration Allowance			28,000	36,000	36,000
A01270 Other			3,000	3,000	3,000
A03 TOTAL OPERATING EXPENSES			<u>347,000</u>	<u>4,113,610</u>	<u>3,370,500</u>
A033 TOTAL UTILITIES			<u>247,000</u>	<u>247,000</u>	<u>270,500</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			235,000	235,000	258,500
A039 TOTAL GENERAL			<u>100,000</u>	<u>3,866,610</u>	<u>3,100,000</u>
A03970 Others			100,000	3,866,610	3,100,000
002 others dietary charges			100,000		3,100,000
JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)			2,522,000	6,158,661	5,445,455

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,678,000</u>	<u>39,317,234</u>	<u>39,872,086</u>
A011	TOTAL PAY		76	80	<u>20,604,000</u>	<u>24,802,074</u>	<u>25,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,598,000</u>	<u>4,598,000</u>	<u>4,690,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,598,000</u>	<u>4,598,000</u>	<u>4,690,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		67	71	<u>16,006,000</u>	<u>20,204,074</u>	<u>20,609,000</u>
A01151	Total Basic Pay of Other Staff		67	71	<u>16,006,000</u>	<u>20,204,074</u>	<u>20,609,000</u>
D013	Data Entry Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
H024	Head Warder	(BPS-09)	5	5			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	2	2			
W043	Warder	(BPS-07)	44	48			
C104	Compounder	(BPS-06)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)						
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
M053	Mehter	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>19,074,000</u>	<u>14,515,160</u>	<u>14,573,086</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,065,000</u>	<u>14,503,160</u>	<u>14,564,086</u>
A01202	House Rent Allowance				1,419,000	1,419,000	1,419,000
A01203	Conveyance Allowance				1,834,000	1,834,000	1,834,000
A01206	Local Compensatory Allowance				41,000	41,000	41,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01210	Risk Allowance				2,400,000	2,400,000	2,400,000
A01211	Hill Allowance				149,000	149,000	149,000
A01217	Medical Allowance				1,368,000	1,368,000	1,368,000
A01226	Computer allowance				6,000	6,000	6,000
A01229	Special compensation allowance				483,000	483,000	483,000
A0122M	Adhoc Relief Allowance 2016				1,372,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,822,000		
A01239	Special Allowance				384,000	384,000	384,000
A0123G	Ad-hoc Relief 2018				1,822,000		
A0123P	Adhoc-Relief A 2019				1,748,000		
A01242	Consolidation Travelling Allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance				1,477,000	3,062,086	3,062,086
A0124F	Adhoc Relief Allowance-2021				1,789,000		
A0124R	Adhoc Relief 2022					2,406,074	2,467,000
A01260	Ration Allowance				664,000	664,000	664,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				173,000	173,000	173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	<u>12,000</u>	<u>9,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LI7033 SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)					
A01289 Teaching Allowance			9,000	12,000	9,000
A03 TOTAL OPERATING EXPENSES			<u>4,339,000</u>	<u>10,069,418</u>	<u>7,790,100</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>1,925,000</u>	<u>1,925,000</u>	<u>2,103,600</u>
A03302 Water			102,000	102,000	102,000
A03303 Electricity			1,786,000	1,786,000	1,964,600
A03304 Hot and cold weather charges			37,000	37,000	37,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>500,000</u>	<u>548,000</u>
A03805 Travelling Allowance			160,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000	240,000	338,000
A03820 Others				100,000	50,000
005 Others (Moving Charges)					50,000
A039 TOTAL GENERAL			<u>1,940,000</u>	<u>7,570,418</u>	<u>5,064,500</u>
A03901 Stationery			45,000	45,000	49,500
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			1,890,000	7,520,418	5,015,000
002 others dietary charges			1,687,000		4,787,000
032 Misc. Charges			149,000		174,000
069 Training (Jail Staff)			54,000		54,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>57,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)				
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture & Fixture		35,000	35,000	35,000
SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)			44,072,000	49,441,652	47,719,186

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,638,000</u>	<u>1,542,596</u>	<u>1,557,360</u>
A011	TOTAL PAY	4	4	<u>649,000</u>	<u>649,000</u>	<u>662,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>649,000</u>	<u>649,000</u>	<u>662,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>649,000</u>	<u>649,000</u>	<u>662,000</u>
W043	Warder (BPS-07)	2	2			
C064	Chowkidar (BPS-01)	1	1			
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>989,000</u>	<u>893,596</u>	<u>895,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>989,000</u>	<u>893,596</u>	<u>895,360</u>
A01202	House Rent Allowance			50,000	50,000	50,000
A01203	Conveyance Allowance			60,000	60,000	60,000
A01207	Washing Allowance			4,000	4,000	4,000
A01210	Risk Allowance			521,000	521,000	521,000
A01211	Hill Allowance			8,000	8,000	8,000
A01217	Medical Allowance			47,000	47,000	47,000
A01229	Special compensation allowance			12,000	14,208	14,208
A0122M	Adhoc Relief Allowance 2016			31,000		
A0122Y	AD-Hoc Relief Allowance 2017			49,000		
A01239	Special Allowance			27,000	27,000	27,000
A0123G	Ad-hoc Relief 2018			38,000		
A0123P	Adhoc-Relief A 2019			38,000		
A0124C	Disparity Reduction Allowance			40,000	79,152	79,152
A0124F	Adhoc Relief Allowance-2021			39,000		
A0124R	Adhoc Relief 2022				58,236	60,000
A01260	Ration Allowance			24,000	24,000	24,000
A01270	Other			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>	<u>2,701,675</u>	<u>1,991,900</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)				
A033	TOTAL UTILITIES		<u>175,000</u>	<u>175,000</u>	<u>191,900</u>
A03302	Water		6,000	6,000	6,000
A03303	Electricity		169,000	169,000	185,900
A039	TOTAL GENERAL		<u>200,000</u>	<u>2,526,675</u>	<u>1,800,000</u>
A03970	Others		200,000	2,526,675	1,800,000
002	others dietary charges		200,000		1,800,000
JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)			2,013,000	4,244,271	3,549,260

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
LI7148 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,225,000</u>	<u>2,229,748</u>	<u>2,186,280</u>
A011 TOTAL PAY	5	6	<u>1,279,000</u>	<u>1,279,000</u>	<u>1,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>957,000</u>	<u>957,000</u>	<u>977,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>957,000</u>	<u>957,000</u>	<u>977,000</u>
D054 Deputy Inspector General (BPS-19) Prisons	1	1			
A055 Assistant (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	3	4	<u>322,000</u>	<u>322,000</u>	<u>329,000</u>
A01151 Total Basic Pay of Other Staff	3	4	<u>322,000</u>	<u>322,000</u>	<u>329,000</u>
S042 Senior Clerk (BPS-14)		1			
J014 Junior Clerk (BPS-11)	1	1			
D143 Driver (BPS-04)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>946,000</u>	<u>950,748</u>	<u>880,280</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>946,000</u>	<u>950,748</u>	<u>880,280</u>
A01202 House Rent Allowance			29,000	29,000	29,000
A01203 Conveyance Allowance			91,000	91,000	91,000
A01210 Risk Allowance			25,000	25,000	25,000
A01211 Hill Allowance			4,000	4,000	4,000
A01217 Medical Allowance			23,000	23,000	23,000
A01229 Special compensation allowance			8,000	8,280	8,280
A0122M Adhoc Relief Allowance 2016			16,000		
A0122N Special Conveyance Allowance to Disbalded Employee			18,000	24,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			22,000		

**BC21010 (10)
JAILS & DETENTION PLACES**

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
 LI7148	 DEPUTY INSPECTOR GENERAL PRISONS RANGE				
	OFFICE EASTERN LORALAI				
	(OLD DDO LI4217)				
A01239	Special Allowance		9,000	9,000	9,000
A0123G	Ad-hoc Relief 2018		22,000		
A0123P	Adhoc-Relief A 2019		22,000		
A01242	Consolidation Travelling Allowance		160,000	160,000	160,000
A0124C	Disparity Reduction Allowance			71,668	
A0124F	Adhoc Relief Allowance-2021		17,000		
A0124R	Adhoc Relief 2022			25,800	27,000
A01270	Other		480,000	480,000	480,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE			2,225,000	2,229,748	2,186,280
OFFICE EASTERN LORALAI					
(OLD DDO LI4217)					

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MK7077 JUDICIAL LOCKUPS AT MUSAKHAIL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>100,000</u>
A012 TOTAL ALLOWANCES					<u>100,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>100,000</u>
A0124R Adhoc Relief 2022					100,000
A03 TOTAL OPERATING EXPENSES				<u>3,967,200</u>	<u>3,000,000</u>
A039 TOTAL GENERAL				<u>3,967,200</u>	<u>3,000,000</u>
A03970 Others				3,967,200	3,000,000
002 others dietary charges					3,000,000
JUDICIAL LOCKUPS AT MUSAKHAIL				3,967,200	3,100,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,696,000</u>	<u>43,420,144</u>	<u>43,763,081</u>
A011	TOTAL PAY		85	85	<u>21,466,000</u>	<u>27,011,028</u>	<u>27,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,264,000</u>	<u>3,644,080</u>	<u>3,717,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,264,000</u>	<u>3,644,080</u>	<u>3,717,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>18,202,000</u>	<u>23,366,948</u>	<u>23,834,000</u>
A01151	Total Basic Pay of Other Staff		79	79	<u>18,186,000</u>	<u>23,350,948</u>	<u>23,818,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
C063	Chief Warder	(BPS-11)	1	1			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	5	5			
H069	Head Matron	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)						
W043	Warder	(BPS-07)	48	48			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				16,000	16,000	16,000
A012	TOTAL ALLOWANCES				<u>20,230,000</u>	<u>16,409,116</u>	<u>16,212,081</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,218,000</u>	<u>16,138,239</u>	<u>16,200,081</u>
A01202	House Rent Allowance				1,693,000	1,693,000	1,693,000
A01203	Conveyance Allowance				2,201,000	2,201,000	2,201,000
A01206	Local Compensatory Allowance				526,000	526,000	526,000
A01207	Washing Allowance				104,000	104,000	104,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120Q	Fixed Daily Allowance				21,000	21,000	21,000
A01210	Risk Allowance				1,845,000	1,845,000	1,845,000
A01211	Hill Allowance				189,000	189,000	189,000
A01217	Medical Allowance				1,659,000	1,659,000	1,659,000
A01222	Hardship allowance					4,779	
A01224	Entertainment allowance				156,000	156,000	156,000
A01226	Computer allowance				7,000	7,200	7,200
A01229	Special compensation allowance				134,000	134,000	134,000
A0122M	Adhoc Relief Allowance 2016				1,418,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,157,000		
A01238	Charge allowance				33,000	33,000	33,000
A01239	Special Allowance				176,000	176,000	176,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)					
A0123G Ad-hoc Relief 2018			1,937,000		
A0123P Adhoc-Relief A 2019			1,645,000		
A01242 Consolidation Travelling Allowance			19,000	19,000	19,000
A0124C Disparity Reduction Allowance			1,228,000	3,366,881	3,366,881
A0124F Adhoc Relief Allowance-2021			1,725,000		
A0124R Adhoc Relief 2022				2,658,379	2,725,000
A01250 Incentive Allowance			4,000	4,000	4,000
A01252 Non Practising Allowance			48,000	48,000	48,000
A01260 Ration Allowance			714,000	714,000	714,000
A01270 Other			531,000	531,000	531,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>270,877</u>	<u>12,000</u>
A01274 Medical charges				258,877	
A01289 Teaching Allowance			12,000	12,000	12,000
A03 TOTAL OPERATING EXPENSES			<u>5,304,000</u>	<u>6,855,540</u>	<u>6,632,600</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>2,404,000</u>	<u>2,404,000</u>	<u>2,562,600</u>
A03301 Gas			1,130,000	1,130,000	1,186,500
A03302 Water			186,000	186,000	186,000
A03303 Electricity			1,021,000	1,021,000	1,123,100
A03304 Hot and cold weather charges			67,000	67,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>	<u>704,000</u>	<u>842,800</u>
A03805 Travelling Allowance			260,000	260,000	260,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			444,000	444,000	582,800

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)					
A039 TOTAL GENERAL			<u>2,136,000</u>	<u>3,687,540</u>	<u>3,167,200</u>
A03901 Stationery			62,000	62,000	68,200
A03902 Printing & Publication			12,000	12,000	12,000
A03906 Uniforms and protective clothing			22,000	22,000	22,000
A03970 Others			2,040,000	3,591,540	3,065,000
002 others dietary charges			1,599,000		2,599,000
032 Misc. Charges			378,000		403,000
069 Training (Jail Staff)			63,000		63,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>195,000</u>	<u>211,500</u>
A130 TOTAL TRANSPORT			<u>95,000</u>	<u>95,000</u>	<u>104,500</u>
A13001 Transport			95,000	95,000	104,500
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A13101 Machinery & Equipment			70,000	70,000	77,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)			47,195,000	50,470,684	50,607,181

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,741,000.</u>	<u>57,572,752.</u>	<u>58,387,570.</u>
A011	TOTAL PAY		103	103	<u>28,866,000.</u>	<u>34,997,887.</u>	<u>35,699,000.</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,662,000.</u>	<u>6,759,510.</u>	<u>6,895,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,662,000.</u>	<u>6,759,510.</u>	<u>6,895,000.</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>24,204,000.</u>	<u>28,238,377.</u>	<u>28,804,000.</u>
A01151	Total Basic Pay of Other Staff		95	95	<u>24,204,000.</u>	<u>28,238,377.</u>	<u>28,804,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	7	7			
L020	Lady Health Visitor	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	2	2			
L025	Lady OG Warder	(BPS-07)	3	3			
W043	Warder	(BPS-07)	62	62			
C104	Compounder	(BPS-06)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)						
G021	Generator Operator	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>23,875,000</u>	<u>22,574,865</u>	<u>22,688,570</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,863,000</u>	<u>22,562,865</u>	<u>22,676,570</u>
A01202	House Rent Allowance				1,676,000	1,773,625	1,773,625
A01203	Conveyance Allowance				2,312,000	2,435,184	2,435,184
A01206	Local Compensatory Allowance				72,000	72,000	72,000
A01207	Washing Allowance				97,000	97,000	97,000
A01208	Dress Allowance				25,000	25,000	25,000
A0120Q	Fixed Daily Allowance				8,000	8,000	8,000
A01210	Risk Allowance				3,286,000	3,286,000	3,286,000
A01211	Hill Allowance				49,000	49,000	49,000
A01217	Medical Allowance				1,653,000	1,722,168	1,722,168
A0121B	Health Professional Allowance				512,000	512,000	512,000
A01226	Computer allowance				28,000	28,000	28,000
A01229	Special compensation allowance				937,000	2,102,472	2,102,472
A0122M	Adhoc Relief Allowance 2016				1,729,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,149,000		
A01238	Charge allowance				26,000	26,000	26,000
A01239	Special Allowance				95,000	95,000	95,000
A0123G	Ad-hoc Relief 2018				2,149,000		
A0123P	Adhoc-Relief A 2019				1,994,000		
A01242	Consolidation Travelling Allowance				16,000	16,000	16,000
A0124C	Disparity Reduction Allowance				1,639,000	4,532,121	4,532,121

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
NB7019 SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)					
A0124F Adhoc Relief Allowance-2021			2,172,000		
A0124R Adhoc Relief 2022				4,544,295	4,658,000
A01252 Non Practising Allowance			73,000	73,000	73,000
A01260 Ration Allowance			892,000	892,000	892,000
A01270 Other			274,000	274,000	274,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A01289 Teaching Allowance			12,000	12,000	12,000
A03 TOTAL OPERATING EXPENSES			<u>9,686,000</u>	<u>17,697,538</u>	<u>13,912,300</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>5,705,000</u>	<u>5,705,000</u>	<u>6,222,300</u>
A03301 Gas			946,000	946,000	993,300
A03302 Water			49,000	49,000	49,000
A03303 Electricity			4,700,000	4,700,000	5,170,000
A03304 Hot and cold weather charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>1,200,000</u>	<u>880,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	530,000
A03820 Others			100,000	600,000	150,000
005 Others (Moving Charges)			100,000		150,000
A039 TOTAL GENERAL			<u>3,226,000</u>	<u>10,737,538</u>	<u>6,755,000</u>
A03901 Stationery			100,000	100,000	110,000
A03905 Newspapers Periodicals & Books			6,000	6,000	

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
NB7019 SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)					
A03970 Others			3,120,000	10,631,538	6,645,000
002 others dietary charges			3,000,000		6,500,000
032 Misc. Charges			100,000		125,000
069 Training (Jail Staff)			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>190,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001 Transport			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture & Fixture			40,000	40,000	40,000
SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)			62,617,000	75,460,290	72,504,870

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,582,000</u>	<u>39,490,651</u>	<u>39,959,466</u>
A011	TOTAL PAY		105	105	<u>19,585,000</u>	<u>23,344,482</u>	<u>23,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,577,000</u>	<u>3,163,287</u>	<u>3,227,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,577,000</u>	<u>3,163,287</u>	<u>3,227,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		99	99	<u>17,008,000</u>	<u>20,181,195</u>	<u>20,585,000</u>
A01151	Total Basic Pay of Other Staff		99	99	<u>17,008,000</u>	<u>20,181,195</u>	<u>20,585,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	7	7			
L020	Lady Health Visitor	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	67	67			
C104	Compounder	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)						
D143	Driver	(BPS-04)	2	2			
E007	Electrician	(BPS-03)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S207	Sweeper (Female)	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>19,997,000</u>	<u>16,146,169</u>	<u>16,147,466</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,975,000</u>	<u>16,068,799</u>	<u>16,125,466</u>
A01202	House Rent Allowance				1,260,000	1,260,000	1,260,000
A01203	Conveyance Allowance				2,151,000	2,151,000	2,151,000
A01206	Local Compensatory Allowance				110,000	110,000	110,000
A01207	Washing Allowance				86,000	86,000	86,000
A01208	Dress Allowance				26,000	26,000	26,000
A0120Q	Fixed Daily Allowance				19,000	19,200	19,200
A01210	Risk Allowance				3,485,000	3,485,000	3,485,000
A01211	Hill Allowance				26,000	26,000	26,000
A01217	Medical Allowance				1,604,000	1,604,000	1,604,000
A01226	Computer allowance				6,000	6,000	6,000
A01229	Special compensation allowance				394,000	394,000	394,000
A0122M	Adhoc Relief Allowance 2016				1,377,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,809,000		
A01239	Special Allowance				157,000	157,000	157,000
A0123G	Ad-hoc Relief 2018				1,809,000		
A0123P	Adhoc-Relief A 2019				1,809,000		
A01242	Consolidation Travelling Allowance				15,000	15,000	15,000
A0124C	Disparity Reduction Allowance				1,094,000	3,235,266	3,235,266
A0124F	Adhoc Relief Allowance-2021				1,479,000		
A0124R	Adhoc Relief 2022					2,235,333	2,292,000
A01260	Ration Allowance				884,000	884,000	884,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				373,000	373,000	373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>	<u>77,370</u>	<u>22,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
NI7011 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)					
A01273 Honoraria				55,370	
A01289 Teaching Allowance			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>5,764,000</u>	<u>6,714,690</u>	<u>6,902,400</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>1,824,000</u>	<u>1,824,000</u>	<u>2,003,800</u>
A03302 Water			24,000	24,000	24,000
A03303 Electricity			1,798,000	1,798,000	1,977,800
A03304 Hot and cold weather charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>776,000</u>	<u>954,690</u>	<u>1,007,200</u>
A03805 Travelling Allowance			120,000	298,690	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			656,000	656,000	837,200
A03820 Others					50,000
005 Others (Moving Charges)					50,000
A039 TOTAL GENERAL			<u>3,085,000</u>	<u>3,857,000</u>	<u>3,812,400</u>
A03901 Stationery			84,000	84,000	92,400
A03902 Printing & Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals & Books			6,000	6,000	
A03970 Others			2,990,000	3,762,000	3,715,000
002 others dietary charges			2,792,000		3,492,000
032 Misc. Charges			198,000		223,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)				
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05270	To Others			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>118,000</u>	<u>126,800</u>
A130	TOTAL TRANSPORT		<u>54,000</u>	<u>54,000</u>	<u>59,400</u>
A13001	Transport		54,000	54,000	59,400
A131	TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>34,000</u>	<u>37,400</u>
A13101	Machinery & Equipment		34,000	34,000	37,400
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)			45,464,000	47,223,341	46,988,666

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,439,000</u>	<u>24,568,532</u>	<u>24,823,414</u>
A011	TOTAL PAY		68	68	<u>10,465,000</u>	<u>14,508,374</u>	<u>14,799,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,054,000</u>	<u>3,307,458</u>	<u>3,374,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,054,000</u>	<u>3,307,458</u>	<u>3,374,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>9,411,000</u>	<u>11,200,916</u>	<u>11,425,000</u>
A01151	Total Basic Pay of Other Staff		64	64	<u>9,411,000</u>	<u>11,200,916</u>	<u>11,425,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	6	6			
W043	Warder	(BPS-07)	37	37			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
P025	Photocopy Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
C127	Cook	(BPS-01)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)						
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>10,974,000</u>	<u>10,060,158</u>	<u>10,024,414</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,974,000</u>	<u>10,002,368</u>	<u>10,024,414</u>
A01202	House Rent Allowance				969,000	969,000	969,000
A01203	Conveyance Allowance				1,162,000	1,162,000	1,162,000
A01206	Local Compensatory Allowance				56,000	56,000	56,000
A01207	Washing Allowance				46,000	46,000	46,000
A01208	Dress Allowance				6,000	10,270	10,270
A0120Q	Fixed Daily Allowance				14,000	14,000	14,000
A01210	Risk Allowance				2,132,000	2,132,000	2,132,000
A01211	Hill Allowance				100,000	100,000	100,000
A01217	Medical Allowance				902,000	902,000	902,000
A01226	Computer allowance				7,000	7,200	7,200
A01229	Special compensation allowance				223,000	263,542	263,542
A0122M	Adhoc Relief Allowance 2016				755,000		
A0122Y	AD-Hoc Relief Allowance 2017				799,000		
A01239	Special Allowance					6,849	
A0123G	Ad-hoc Relief 2018				787,000		
A0123P	Adhoc-Relief A 2019				804,000		
A01242	Consolidation Travelling Allowance				15,000	15,000	15,000
A0124C	Disparity Reduction Allowance				558,000	2,282,402	2,282,402
A0124F	Adhoc Relief Allowance-2021				776,000		
A0124R	Adhoc Relief 2022					1,172,105	1,202,000
A01250	Incentive Allowance					1,000	
A01260	Ration Allowance				853,000	853,000	853,000
A01270	Other				10,000	10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>57,790</u>	
A01273	Honoraria					57,790	
A03	TOTAL OPERATING EXPENSES				<u>3,023,000</u>	<u>9,396,815</u>	<u>6,604,950</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
PI7023 DISTRICT JAIL PISHIN (OLD DDO PI4031)					
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>556,000</u>	<u>556,000</u>	<u>601,550</u>
A03301 Gas			169,000	169,000	177,450
A03302 Water			14,000	14,000	14,000
A03303 Electricity			371,000	371,000	408,100
A03304 Hot and cold weather charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>314,000</u>	<u>354,800</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			204,000	204,000	244,800
A039 TOTAL GENERAL			<u>2,113,000</u>	<u>8,486,815</u>	<u>5,608,600</u>
A03901 Stationery			6,000	6,000	6,600
A03902 Printing & Publication			2,000	2,000	2,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03970 Others			2,100,000	8,473,815	5,600,000
002 others dietary charges			2,100,000		5,600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>99,000</u>	<u>105,900</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>64,900</u>
A13001 Transport			59,000	59,000	64,900
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101 Machinery & Equipment			10,000	10,000	11,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
PI7023 DISTRICT JAIL PISHIN (OLD DDO PI4031)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
DISTRICT JAIL PISHIN (OLD DDO PI4031)			24,561,000	34,064,347	31,534,264

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,977,000</u>	<u>3,673,410</u>	<u>3,724,892</u>
A011	TOTAL PAY	10	10	<u>2,205,000</u>	<u>2,250,750</u>	<u>2,296,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,205,000</u>	<u>2,250,750</u>	<u>2,296,000</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>2,205,000</u>	<u>2,250,750</u>	<u>2,296,000</u>
J014	Junior Clerk (BPS-11)	1	1			
W043	Warder (BPS-07)	5	5			
C104	Compounder (BPS-06)	1	1			
M053	Mehter (BPS-01)	3	3			
A012	TOTAL ALLOWANCES			<u>1,772,000</u>	<u>1,422,660</u>	<u>1,428,892</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,772,000</u>	<u>1,422,660</u>	<u>1,428,892</u>
A01202	House Rent Allowance			155,000	155,000	155,000
A01203	Conveyance Allowance			217,000	217,000	217,000
A01206	Local Compensatory Allowance			1,000	1,000	1,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			3,000	3,000	3,000
A01210	Risk Allowance			211,000	211,000	211,000
A01217	Medical Allowance			168,000	168,000	168,000
A01229	Special compensation allowance			59,000	59,000	59,000
A0122M	Adhoc Relief Allowance 2016			139,000		
A0122Y	AD-Hoc Relief Allowance 2017			166,000		
A0123G	Ad-hoc Relief 2018			165,000		
A0123P	Adhoc-Relief A 2019			165,000		
A0124C	Disparity Reduction Allowance			102,000	316,892	316,892
A0124F	Adhoc Relief Allowance-2021			152,000		
A0124R	Adhoc Relief 2022				222,768	229,000
A01260	Ration Allowance			61,000	61,000	61,000
A01270	Other			1,000	1,000	1,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)				
A03	TOTAL OPERATING EXPENSES		<u>1,427,000</u>	<u>5,031,000</u>	<u>4,516,900</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>925,000</u>	<u>925,000</u>	<u>1,014,900</u>
A03302	Water		2,000	2,000	2,000
A03303	Electricity		899,000	899,000	988,900
A03304	Hot and cold weather charges		24,000	24,000	24,000
A039	TOTAL GENERAL		<u>500,000</u>	<u>4,104,000</u>	<u>3,500,000</u>
A03970	Others		500,000	4,104,000	3,500,000
002	others dietary charges		500,000		3,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)			5,434,000	8,734,410	8,271,792

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>342,776,000</u>	<u>186,204,819</u>	<u>238,782,201</u>
A011	TOTAL PAY		126	129	<u>199,357,000</u>	<u>50,641,926</u>	<u>101,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>14,462,000</u>	<u>18,690,087</u>	<u>19,000,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>14,462,000</u>	<u>18,626,947</u>	<u>19,000,000</u>
I013	Inspector General Prisons	(BPS-20)	1	1			
D054	Deputy Inspector General Prisons	(BPS-19)	2	2			
A282	Assistant Inspector General Prisons	(BPS-18)	2	2			
A563	AIG / Superintendent (Prisons) Establishment	(BPS-18)	1	1			
L065	Law Officer	(BPS-18)	1	1			
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A283	Assistant Network Administrator	(BPS-17)	1	1			
D018	Database Administrator	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	5	5			
A166	Assistant Superintendent Jail	(BPS-16)	1	2			
A207	Assistant Accounts Officer	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay					63,140	

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)						
A011-2	TOTAL PAY OF OTHER STAFF		100	102	<u>184,895,000</u>	<u>31,951,839</u>	<u>82,591,000</u>
A01151	Total Basic Pay of Other Staff		100	102	<u>27,885,000</u>	<u>31,941,839</u>	<u>32,581,000</u>
A007	Accountant (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		5	5			
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
D013	Data Entry Operator (BPS-12)		1	1			
S146	Steno Typist (BPS-12)		2	2			
A004	Accounts Clerk (BPS-11)		1	1			
C063	Chief Warder (BPS-11)		1	2			
J014	Junior Clerk (BPS-11)		9	9			
H024	Head Warder (BPS-09)		4	5			
L025	Lady OG Warder (BPS-07)		1	1			
W043	Warder (BPS-07)		49	49			
C142	Court Attendant (BPS-06)		1	1			
E007	Electrician (BPS-06)		1	1			
G021	Generator Operator (BPS-06)		1	1			
S157	Store Keeper (BPS-06)		1	1			
C127	Cook (BPS-05)		1	1			
P025	Photocopy Operator (BPS-05)		1	1			
D143	Driver (BPS-04)		6	6			
P040	Plumber (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
M016	Mali (BPS-01)		1	1			
M099	Mether (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		7	7			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A01155 Qualification Pay			10,000	10,000	10,000
A01170 Others			157,000,000		50,000,000
007 Lump Sum Provision for New Expenditure			157,000,000		50,000,000
A012 TOTAL ALLOWANCES			<u>143,419,000</u>	<u>135,562,893</u>	<u>137,191,201</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>133,337,000</u>	<u>126,981,505</u>	<u>127,109,201</u>
A01201 Senior post Allowance				17,500	
A01202 House Rent Allowance			3,686,000	3,686,000	3,686,000
A01203 Conveyance Allowance			3,241,000	3,241,000	3,241,000
A01206 Local Compensatory Allowance			647,000	647,000	647,000
A01207 Washing Allowance			87,000	87,000	87,000
A01208 Dress Allowance			75,000	75,000	75,000
A0120Q Fixed Daily Allowance			336,000	336,000	336,000
A01210 Risk Allowance			3,550,000	3,550,000	3,550,000
A01211 Hill Allowance			223,000	223,000	223,000
A01216 Qualification allowance			14,000	14,000	14,000
A01217 Medical Allowance			2,473,000	2,473,000	2,473,000
A01224 Entertainment allowance			22,000	22,000	22,000
A01226 Computer allowance			22,000	22,000	22,000
A01229 Special compensation allowance			20,000	20,670	20,670
A0122M Adhoc Relief Allowance 2016			2,648,000		
A0122Y AD-Hoc Relief Allowance 2017			3,268,000		
A01239 Special Allowance			754,000	754,000	754,000
A0123G Ad-hoc Relief 2018			3,313,000		
A0123P Adhoc-Relief A 2019			2,953,000		
A01242 Consolidation Travelling Allowance			46,000	46,000	46,000
A01244 Adhoc relief					22,202
A0124C Disparity Reduction Allowance			2,250,000	6,124,329	6,124,329
A0124F Adhoc Relief Allowance-2021			2,983,000		
A0124R Adhoc Relief 2022				4,917,006	5,040,000
A01260 Ration Allowance			704,000	704,000	704,000
A01270 Other			100,022,000	100,022,000	100,022,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,082,000</u>	<u>8,581,388</u>	<u>10,082,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A01273 Honoraria				169,720	
A01274 Medical charges			10,000,000	8,329,668	10,000,000
A01299 Others			82,000	82,000	82,000
A03 TOTAL OPERATING EXPENSES			<u>9,823,000</u>	<u>10,823,000</u>	<u>12,444,950</u>
A032 TOTAL COMMUNICATIONS			<u>896,000</u>	<u>896,000</u>	<u>896,000</u>
A03201 Postage and Telegraph			31,000	31,000	31,000
A03202 Telephone and trunk call			865,000	865,000	865,000
A033 TOTAL UTILITIES			<u>1,623,000</u>	<u>1,623,000</u>	<u>1,738,950</u>
A03301 Gas			837,000	837,000	878,850
A03302 Water			36,000	36,000	36,000
A03303 Electricity			741,000	741,000	815,100
A03304 Hot and cold weather charges			9,000	9,000	9,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,152,000</u>	<u>4,152,000</u>	<u>5,640,400</u>
A03805 Travelling Allowance			710,000	710,000	710,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,442,000	3,442,000	4,930,400
A039 TOTAL GENERAL			<u>4,152,000</u>	<u>4,152,000</u>	<u>4,169,600</u>
A03901 Stationery			456,000	456,000	501,600
A03902 Printing & Publication			18,000	18,000	18,000
A03905 Newspapers Periodicals & Books			28,000	28,000	
A03906 Uniforms and protective clothing			3,290,000	3,290,000	3,290,000
A03917 Law charges			100,000	100,000	
A03970 Others			260,000	260,000	360,000
032 Misc. Charges			181,000		281,000
069 Training (Jail Staff)			79,000		79,000
A06 TOTAL TRANSFERS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A06301 Entertainments & Gifts			53,000	53,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>13,000,000</u>	<u>170,000,000</u>	<u>33,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS					<u>2,500,000</u>
A09413 Drapery Fabrics clothing and Allied Material					2,500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>6,700,000</u>	<u>6,700,000</u>	<u>14,500,000</u>
A09501 Transport			6,700,000	6,700,000	14,500,000
001 Purchase of Transport					14,500,000
005 Motor Cycle			200,000		
240 SUV for Inspectorate General Prisons			6,500,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,900,000</u>	<u>162,900,000</u>	<u>16,000,000</u>
A09601 Plant and Machinery			5,900,000	162,900,000	16,000,000
002 Plant and Machinery					11,000,000
008 Computers and Printers			2,200,000		
014 Purchase of Photostate Machine.			1,100,000		3,000,000
033 Purchase of UPS			600,000		
072 Roti Plant			500,000		
123 Purchase of Computers, Photocopier & Generator					2,000,000
250 Purchase of Transformer			1,100,000		
251 Purchase of Gas Heaters			200,000		
252 Purchase of Padlock			200,000		

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	
A09802 Purchase of other assets-others			400,000	400,000	
045 Purchase of Crockery			400,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>802,000</u>	<u>802,000</u>	<u>929,000</u>
A130 TOTAL TRANSPORT			<u>680,000</u>	<u>680,000</u>	<u>748,000</u>
A13001 Transport			680,000	680,000	748,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>149,000</u>
A13101 Machinery & Equipment			90,000	90,000	149,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture & Fixture			32,000	32,000	32,000
INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)			366,454,000	367,882,819	285,209,151

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>465,620,000</u>	<u>223,334,589</u>	<u>224,265,911</u>
A011	TOTAL PAY		235	237	<u>366,183,000</u>	<u>133,200,090</u>	<u>134,865,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>12,870,000</u>	<u>13,929,170</u>	<u>14,208,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>12,870,000</u>	<u>13,929,170</u>	<u>14,208,000</u>
C369	Chief medical Lab Technologist	(BPS-18)		1			
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
P197	Psychologist (Male)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S465	Senior Medi: Lab:Technologist	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	8	8			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
M045	Medical Lab Technologist	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		214	215	<u>353,313,000</u>	<u>119,270,920</u>	<u>120,657,000</u>
A01151	Total Basic Pay of Other Staff		<u>214</u>	<u>215</u>	<u>53,313,000</u>	<u>69,270,920</u>	<u>70,657,000</u>
S042	Senior Clerk	(BPS-14)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)						
C113	Computer Instructor	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	2	2			
H005	Hardware Technician	(BPS-12)		1			
C063	Chief Warder	(BPS-11)	5	5			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
J087	Junior Clerk for Shaheed's Son Quota	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	19	19			
H069	Head Matron	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	2	2			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
J076	J.V Teacher (Female)	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	7	7			
W043	Warder	(BPS-07)	117	117			
C012	Carpenter	(BPS-06)	1	1			
C104	Compounder	(BPS-06)	3	3			
E007	Electrician	(BPS-06)	1	1			
G008	Gas Fitter	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
M066	Midwife	(BPS-06)	1	1			
M085	Motor Mechanic	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	3	3			
T003	Tailor Master	(BPS-06)	2	2			
B010	Barbar	(BPS-05)	2	2			
C127	Cook	(BPS-05)	3	3			
L002	Lab Technician Male	(BPS-05)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)						
P104	Pump Driver	(BPS-05)	1	1			
X001	X-Ray Assistant	(BPS-05)	1	1			
X002	X-Ray Attendant	(BPS-05)	2	2			
D143	Driver	(BPS-04)	4	4			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	2	2			
V023	Volveman	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01170	Others				300,000,000	50,000,000	50,000,000
005	Lump sum Provision for Pay & Allowances				300,000,000		50,000,000
A012	TOTAL ALLOWANCES				<u>99,437,000</u>	<u>90,134,499</u>	<u>89,400,911</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>99,422,000</u>	<u>89,147,894</u>	<u>89,385,911</u>
A01202	House Rent Allowance				5,906,000	6,018,522	6,018,522
A01203	Conveyance Allowance				5,712,000	5,712,000	5,712,000
A01206	Local Compensatory Allowance				1,201,000	1,201,000	1,201,000
A01207	Washing Allowance				191,000	191,000	191,000
A01208	Dress Allowance				46,000	46,000	46,000
A0120Q	Fixed Daily Allowance				38,000	38,400	38,400
A01210	Risk Allowance				5,104,000	5,104,000	5,104,000
A01211	Hill Allowance				461,000	461,000	461,000
A01217	Medical Allowance				4,180,000	4,180,000	4,180,000
A0121B	Health Professional Allowance				384,000	384,000	384,000
A01226	Computer allowance				40,000	40,000	40,000
A01229	Special compensation allowance				57,000	57,000	57,000
A0122M	Adhoc Relief Allowance 2016				3,966,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	24,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				5,385,000		

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
A01239 Special Allowance			40,000	40,052	40,052
A0123G Ad-hoc Relief 2018			5,385,000		
A0123P Adhoc-Relief A 2019			5,094,000		
A01242 Consolidation Travelling Allowance			23,000	23,000	23,000
A01244 Adhoc relief					37,944
A0124C Disparity Reduction Allowance			3,881,000	10,732,993	10,732,993
A0124F Adhoc Relief Allowance-2021			5,451,000		
A0124R Adhoc Relief 2022				7,992,927	8,193,000
A01252 Non Practising Allowance			77,000	77,000	77,000
A01260 Ration Allowance			1,753,000	1,802,000	1,802,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
A01270 Other			45,021,000	45,021,000	45,021,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>986,605</u>	<u>15,000</u>
A01273 Honoraria				212,140	
A01274 Medical charges				759,465	
A01289 Teaching Allowance			15,000	15,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>61,754,000</u>	<u>83,727,102</u>	<u>84,757,500</u>
A032 TOTAL COMMUNICATIONS			<u>516,000</u>	<u>516,000</u>	<u>516,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			500,000	500,000	500,000
A033 TOTAL UTILITIES			<u>29,973,000</u>	<u>29,973,000</u>	<u>32,290,500</u>
A03301 Gas			13,390,000	13,390,000	14,059,500
A03302 Water			103,000	103,000	103,000
A03303 Electricity			16,480,000	16,480,000	18,128,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,300,000</u>	<u>3,300,000</u>	<u>4,360,000</u>
A03805 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	3,160,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
A03820 Others			400,000	400,000	600,000
005 Others (Moving Charges)					200,000
A039 TOTAL GENERAL			<u>27,965,000</u>	<u>49,938,102</u>	<u>47,591,000</u>
A03901 Stationery			350,000	350,000	385,000
A03902 Printing & Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
A03970 Others			27,506,000	49,479,102	47,106,000
002 others dietary charges			27,000,000		46,500,000
032 Misc. Charges			400,000		500,000
069 Training (Jail Staff)			106,000		106,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05270 To Others				900,000	
A06 TOTAL TRANSFERS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A06301 Entertainments & Gifts			90,000	90,000	90,000
001 Entertainment & Gifts Clinical & Basic			90,000		90,000
A09 TOTAL PHYSICAL ASSETS				<u>660,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>660,000</u>	
A09601 Plant and Machinery				660,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,360,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A13001 Transport			400,000	400,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>700,000</u>	<u>700,000</u>	<u>820,000</u>
A13101 Machinery & Equipment			700,000	700,000	820,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000	100,000
SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)			528,664,000	309,911,691	310,473,411

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,450,000</u>	<u>31,181,820</u>	<u>31,583,148</u>
A011	TOTAL PAY		56	56	<u>17,163,000</u>	<u>18,046,461</u>	<u>18,408,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,980,000</u>	<u>2,980,000</u>	<u>3,040,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,980,000</u>	<u>2,980,000</u>	<u>3,040,000</u>
A166	Assistant Superintendent Jail	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>14,183,000</u>	<u>15,066,461</u>	<u>15,368,000</u>
A01151	Total Basic Pay of Other Staff		51	51	<u>14,183,000</u>	<u>15,066,461</u>	<u>15,368,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
H024	Head Warder	(BPS-09)	5	5			
L025	Lady OG Warder	(BPS-07)	1	1			
W043	Warder	(BPS-07)	34	34			
C104	Compounder	(BPS-06)	2	2			
C127	Cook	(BPS-05)	3	3			
M053	Mehter	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>15,287,000</u>	<u>13,135,359</u>	<u>13,175,148</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,287,000</u>	<u>13,135,359</u>	<u>13,175,148</u>
A01202	House Rent Allowance				2,881,000	2,881,000	2,881,000
A01203	Conveyance Allowance				2,827,000	2,827,000	2,827,000
A01206	Local Compensatory Allowance				290,000	290,000	290,000
A01207	Washing Allowance				54,000	54,000	54,000
A01208	Dress Allowance				19,000	19,000	19,000
A01210	Risk Allowance				1,260,000	1,260,000	1,260,000
A01211	Hill Allowance				108,000	108,000	108,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QA7273 SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)					
A01217 Medical Allowance			1,226,000	1,226,000	1,226,000
A01229 Special compensation allowance			29,000	29,000	29,000
A0122M Adhoc Relief Allowance 2016			785,000		
A0122Y AD-Hoc Relief Allowance 2017			1,201,000		
A0123G Ad-hoc Relief 2018			1,114,000		
A0123P Adhoc-Relief A 2019			1,116,000		
A0124C Disparity Reduction Allowance			732,000	2,352,148	2,352,148
A0124F Adhoc Relief Allowance-2021			1,138,000		
A0124R Adhoc Relief 2022				1,582,211	1,622,000
A01260 Ration Allowance			505,000	505,000	505,000
A01270 Other			2,000	2,000	2,000
SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)			32,450,000	31,181,820	31,583,148

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>483,000</u>	<u>443,220</u>	<u>448,928</u>
A011	TOTAL PAY	2	2	<u>250,000</u>	<u>250,000</u>	<u>255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>250,000</u>	<u>250,000</u>	<u>255,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>250,000</u>	<u>250,000</u>	<u>255,000</u>
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>233,000</u>	<u>193,220</u>	<u>193,928</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>233,000</u>	<u>193,220</u>	<u>193,928</u>
A01202	House Rent Allowance			21,000	21,000	21,000
A01203	Conveyance Allowance			28,000	28,000	28,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			58,000	58,000	58,000
A01211	Hill Allowance			2,000	2,400	2,400
A01217	Medical Allowance			18,000	18,000	18,000
A01229	Special compensation allowance			6,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016			15,000		
A0122Y	AD-Hoc Relief Allowance 2017			19,000		
A0123G	Ad-hoc Relief 2018			15,000		
A0123P	Adhoc-Relief A 2019			15,000		
A0124C	Disparity Reduction Allowance			17,000	33,528	33,528
A0124F	Adhoc Relief Allowance-2021			16,000		
A0124R	Adhoc Relief 2022				23,292	24,000
A03	TOTAL OPERATING EXPENSES			<u>1,187,000</u>	<u>17,465,340</u>	<u>6,254,500</u>
A033	TOTAL UTILITIES			<u>687,000</u>	<u>687,000</u>	<u>754,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			675,000	675,000	742,500

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)				
A039	TOTAL GENERAL		<u>500,000</u>	<u>16,778,340</u>	<u>5,500,000</u>
A03970	Others		500,000	16,778,340	5,500,000
002	others dietary charges		500,000		5,500,000
	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)		1,670,000	17,908,560	6,703,428

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QS7015 SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,038,000</u>	<u>1,003,107</u>	<u>1,017,267</u>
A011 TOTAL PAY	4	4	<u>543,000</u>	<u>597,480</u>	<u>610,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>543,000</u>	<u>597,480</u>	<u>610,000</u>
A01151 Total Basic Pay of Other Staff	4	4	<u>543,000</u>	<u>597,480</u>	<u>610,000</u>
M053 Mehter (BPS-01)	4	4			
A012 TOTAL ALLOWANCES			<u>495,000</u>	<u>405,627</u>	<u>407,267</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>495,000</u>	<u>405,627</u>	<u>407,267</u>
A01202 House Rent Allowance			43,000	43,000	43,000
A01203 Conveyance Allowance			45,000	45,000	45,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			1,000	1,200	1,200
A01210 Risk Allowance			126,000	126,000	126,000
A01211 Hill Allowance			5,000	5,000	5,000
A01217 Medical Allowance			37,000	37,000	37,000
A01229 Special compensation allowance			13,000	13,000	13,000
A0122M Adhoc Relief Allowance 2016			34,000		
A0122Y AD-Hoc Relief Allowance 2017			41,000		
A0123G Ad-hoc Relief 2018			37,000		
A0123P Adhoc-Relief A 2019			37,000		
A0124C Disparity Reduction Allowance			34,000	71,067	71,067
A0124F Adhoc Relief Allowance-2021			38,000		
A0124R Adhoc Relief 2022				60,360	62,000
A03 TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>1,853,620</u>	<u>1,500,000</u>
A039 TOTAL GENERAL			<u>500,000</u>	<u>1,853,620</u>	<u>1,500,000</u>
A03970 Others			500,000	1,853,620	1,500,000
002 others dietary charges			500,000		1,500,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
QS7015 SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)					
SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)			1,538,000	2,856,727	2,517,267

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,136,000</u>	<u>48,050,401</u>	<u>48,587,001</u>
A011	TOTAL PAY		110	111	<u>23,303,000</u>	<u>30,495,250</u>	<u>31,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,951,000</u>	<u>2,951,000</u>	<u>3,011,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,951,000</u>	<u>2,951,000</u>	<u>3,011,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		104	105	<u>20,352,000</u>	<u>27,544,250</u>	<u>28,096,000</u>
A01151	Total Basic Pay of Other Staff		104	105	<u>20,352,000</u>	<u>27,544,250</u>	<u>28,096,000</u>
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	7	7			
L020	Lady Health Visitor	(BPS-09)	1	1			
L163	Lady head Warder	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	69	70			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)						
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>21,833,000</u>	<u>17,555,151</u>	<u>17,480,001</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,830,000</u>	<u>17,405,187</u>	<u>17,477,001</u>
A01202	House Rent Allowance				1,739,000	1,739,000	1,739,000
A01203	Conveyance Allowance				2,340,000	2,340,000	2,340,000
A01206	Local Compensatory Allowance				89,000	89,000	89,000
A01207	Washing Allowance				92,000	92,000	92,000
A01208	Dress Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				18,000	18,000	18,000
A0120R	Prison Allowance					2,058	
A01210	Risk Allowance				2,373,000	2,373,000	2,373,000
A01211	Hill Allowance				23,000	25,000	25,000
A01217	Medical Allowance				1,713,000	1,713,000	1,713,000
A01226	Computer allowance				7,000	7,200	7,200
A01229	Special compensation allowance				660,000	660,000	660,000
A0122M	Adhoc Relief Allowance 2016				1,678,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,121,000		
A01239	Special Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief 2018				2,152,000		
A0123P	Adhoc-Relief A 2019				2,162,000		
A0124C	Disparity Reduction Allowance				1,515,000	4,240,401	4,240,401
A0124F	Adhoc Relief Allowance-2021				1,985,000		
A0124R	Adhoc Relief 2022					2,943,128	3,017,000
A01252	Non Practising Allowance				38,000	38,000	38,000
A01260	Ration Allowance				905,000	905,000	905,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
SI7030 SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)					
A01265 Cash Handling Allowance			2,000	2,400	2,400
A01270 Other			187,000	187,000	187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>149,964</u>	<u>3,000</u>
A01274 Medical charges				146,964	
A01289 Teaching Allowance			3,000	3,000	3,000
A03 TOTAL OPERATING EXPENSES			<u>11,475,000</u>	<u>11,944,980</u>	<u>13,147,000</u>
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201 Postage and Telegraph			31,000	31,000	31,000
A03202 Telephone and trunk call			124,000	124,000	124,000
A033 TOTAL UTILITIES			<u>7,321,000</u>	<u>7,321,000</u>	<u>7,935,100</u>
A03301 Gas			1,776,000	1,776,000	1,864,800
A03302 Water			177,000	177,000	177,000
A03303 Electricity			5,253,000	5,253,000	5,778,300
A03304 Hot and cold weather charges			115,000	115,000	115,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,099,000</u>	<u>1,099,000</u>	<u>1,325,800</u>
A03805 Travelling Allowance			340,000	340,000	340,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			759,000	759,000	960,800
A03820 Others					25,000
005 Others (Moving Charges)					25,000
A039 TOTAL GENERAL			<u>2,900,000</u>	<u>3,369,980</u>	<u>3,731,100</u>
A03901 Stationery			131,000	131,000	144,100
A03902 Printing & Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			2,750,000	3,219,980	3,575,000
002 others dietary charges			2,466,000		3,266,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)				
032	Misc. Charges		198,000		223,000
069	Training (Jail Staff)		86,000		86,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>63,000</u>	<u>63,000</u>	<u>66,300</u>
A130	TOTAL TRANSPORT		<u>13,000</u>	<u>13,000</u>	<u>14,300</u>
A13001	Transport		13,000	13,000	14,300
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)			56,674,000	60,058,381	61,800,301

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,022,000</u>	<u>37,394,482</u>	<u>38,441,236</u>
A011	TOTAL PAY		105	105	<u>20,796,000</u>	<u>22,470,081</u>	<u>23,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,047,000</u>	<u>3,677,000</u>	<u>4,121,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,677,000</u>	<u>3,677,000</u>	<u>3,751,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
L123	Lady Assistant Superintendent	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>370,000</u>		<u>370,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>16,749,000</u>	<u>18,793,081</u>	<u>19,370,000</u>
A01151	Total Basic Pay of Other Staff		96	96	<u>16,508,000</u>	<u>18,753,431</u>	<u>19,129,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	7	7			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)						
W043	Warder	(BPS-07)	63	63			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
L020	Lady Health Visitor	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
B010	Barbar	(BPS-02)	1	1			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>241,000</u>	<u>39,650</u>	<u>241,000</u>
A012	TOTAL ALLOWANCES				<u>19,226,000</u>	<u>14,924,401</u>	<u>14,950,236</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,226,000</u>	<u>14,902,071</u>	<u>14,950,236</u>
A01202	House Rent Allowance				1,383,000	1,383,000	1,383,000
A01203	Conveyance Allowance				1,966,000	1,966,000	1,966,000
A01206	Local Compensatory Allowance				110,000	110,000	110,000
A01207	Washing Allowance				126,000	126,000	126,000
A01208	Dress Allowance				25,000	25,000	25,000
A0120Q	Fixed Daily Allowance				19,000	19,200	19,200
A0120R	Prison Allowance					1,765	
A01210	Risk Allowance				3,234,000	3,234,000	3,234,000
A01211	Hill Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,416,000	1,416,000	1,416,000
A0121B	Health Professional Allowance				512,000	512,000	512,000
A01225	Instruction allowance					4,467	
A01226	Computer allowance				18,000	18,000	18,000
A01229	Special compensation allowance				460,000	460,000	460,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)					
A0122M Adhoc Relief Allowance 2016			1,375,000		
A0122Y AD-Hoc Relief Allowance 2017			1,829,000		
A01239 Special Allowance			62,000	62,000	62,000
A0123G Ad-hoc Relief 2018			1,586,000		
A0123P Adhoc-Relief A 2019			1,481,000		
A01242 Consolidation Travelling Allowance			8,000	8,000	8,000
A0124C Disparity Reduction Allowance			1,413,000	2,680,036	2,680,036
A0124F Adhoc Relief Allowance-2021			1,466,000		
A0124R Adhoc Relief 2022				2,139,603	2,194,000
A01252 Non Practising Allowance			49,000	49,000	49,000
A01260 Ration Allowance			685,000	685,000	685,000
A01270 Other			1,000	1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,330</u>	
A01274 Medical charges				22,330	
A03 TOTAL OPERATING EXPENSES			<u>6,509,000</u>	<u>11,314,818</u>	<u>10,148,300</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			125,000	125,000	125,000
A033 TOTAL UTILITIES			<u>2,392,000</u>	<u>2,392,000</u>	<u>2,616,800</u>
A03302 Water			77,000	77,000	77,000
A03303 Electricity			2,248,000	2,248,000	2,472,800
A03304 Hot and cold weather charges			67,000	67,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,143,000</u>	<u>1,143,000</u>	<u>1,527,000</u>
A03805 Travelling Allowance			170,000	170,000	170,000
A03806 Transportation of Goods			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	1,154,000
A03820 Others					150,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)					
005 Others (Moving Charges)					150,000
A039 TOTAL GENERAL			<u>2,842,000</u>	<u>7,647,818</u>	<u>5,872,500</u>
A03901 Stationery			125,000	125,000	137,500
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			2,710,000	7,515,818	5,735,000
002 others dietary charges			2,518,000		5,518,000
003 Others			132,000		132,000
032 Misc. Charges					25,000
069 Training (Jail Staff)			60,000		60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>170,000</u>	<u>184,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>99,000</u>
A13001 Transport			90,000	90,000	99,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)			46,701,000	48,879,300	48,773,536

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,463,000</u>	<u>88,851,374</u>	<u>89,862,986</u>
A011	TOTAL PAY		182	183	<u>45,682,000</u>	<u>45,682,000</u>	<u>46,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,188,000</u>	<u>7,188,000</u>	<u>7,332,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,188,000</u>	<u>7,188,000</u>	<u>7,332,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
P197	Psychologist (Male)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		169	170	<u>38,494,000</u>	<u>38,494,000</u>	<u>39,264,000</u>
A01151	Total Basic Pay of Other Staff		169	170	<u>38,494,000</u>	<u>38,494,000</u>	<u>39,264,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
C113	Computer Instructor	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)		1			
C063	Chief Warder	(BPS-11)	3	3			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)						
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	16	16			
H069	Head Matron	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	3	3			
J076	J.V Teacher (Female)	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	6	6			
W043	Warder	(BPS-07)	102	102			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			
M066	Midwife	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	2	2			
B010	Barbar	(BPS-05)	2	2			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
E044	Executioner	(BPS-02)	2	2			
M053	Mehter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	6	6			
S207	Sweeper (Female)	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>50,781,000</u>	<u>43,169,374</u>	<u>43,266,986</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>50,781,000</u>	<u>43,169,374</u>	<u>43,266,986</u>
A01202 House Rent Allowance			1,932,000	1,932,000	1,932,000
A01203 Conveyance Allowance			3,220,000	3,220,000	3,220,000
A01206 Local Compensatory Allowance			990,000	990,000	990,000
A01207 Washing Allowance			138,000	138,000	138,000
A01208 Dress Allowance			48,000	48,000	48,000
A0120Q Fixed Daily Allowance			19,000	19,200	19,200
A01210 Risk Allowance			2,708,000	2,708,000	2,708,000
A01211 Hill Allowance			14,000	14,000	14,000
A01217 Medical Allowance			2,757,000	2,757,000	2,757,000
A0121B Health Professional Allowance			512,000	512,000	512,000
A01222 Hardship allowance			1,000	1,200	1,200
A01226 Computer allowance			47,000	47,000	47,000
A01229 Special compensation allowance			108,000	108,000	108,000
A0122M Adhoc Relief Allowance 2016			2,555,000		
A0122Y AD-Hoc Relief Allowance 2017			3,092,000		
A01239 Special Allowance			103,000	103,000	103,000
A0123G Ad-hoc Relief 2018			2,893,000		
A0123P Adhoc-Relief A 2019			2,746,000		
A01242 Consolidation Travelling Allowance			16,000	16,000	16,000
A01244 Adhoc relief					500
A0124C Disparity Reduction Allowance			2,225,000	4,785,086	4,785,086
A0124F Adhoc Relief Allowance-2021			2,761,000		
A0124R Adhoc Relief 2022				3,874,888	3,972,000
A01252 Non Practising Allowance			38,000	38,000	38,000
A01260 Ration Allowance			1,404,000	1,404,000	1,404,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
A01270 Other			20,452,000	20,452,000	20,452,000
A03 TOTAL OPERATING EXPENSES			<u>18,732,000</u>	<u>31,595,970</u>	<u>32,165,800</u>
A032 TOTAL COMMUNICATIONS			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and trunk call			113,000	113,000	113,000
A03205 Courier and pilot service			9,000	9,000	9,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)					
A033 TOTAL UTILITIES			<u>4,815,000</u>	<u>4,815,000</u>	<u>5,582,500</u>
A03302 Water			620,000	620,000	970,000
A03303 Electricity			4,175,000	4,175,000	4,592,500
A03304 Hot and cold weather charges			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,889,000</u>	<u>2,889,000</u>	<u>3,350,800</u>
A03805 Travelling Allowance			830,000	830,000	830,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,059,000	2,059,000	2,470,800
A03820 Others					50,000
005 Others (Moving Charges)					50,000
A039 TOTAL GENERAL			<u>10,874,000</u>	<u>23,737,970</u>	<u>23,078,500</u>
A03901 Stationery			135,000	135,000	148,500
A03902 Printing & Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals & Books			9,000	9,000	
A03970 Others			10,690,000	23,553,970	22,890,000
002 others dietary charges			10,567,000		22,567,000
032 Misc. Charges			44,000		244,000
069 Training (Jail Staff)			79,000		79,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05270 To Others				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,100,000</u>	<u>1,100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,100,000</u>	<u>1,100,000</u>	
A09601 Plant and Machinery			1,100,000	1,100,000	

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)					
061 Water Pump			200,000		
131 Flour Kneading Machine One			200,000		
208 Water Tank			200,000		
253 Kitchen Equipment			300,000		
254 Barber Shop Equipment for inmates			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13001 Transport			30,000	30,000	33,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>277,000</u>
A13101 Machinery & Equipment			70,000	70,000	277,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)			116,425,000	122,877,344	122,368,786

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,368,000</u>	<u>41,269,103</u>	<u>41,737,909</u>
A011	TOTAL PAY		86	86	<u>20,087,000</u>	<u>23,825,867</u>	<u>24,303,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,721,000</u>	<u>3,206,480</u>	<u>3,271,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,721,000</u>	<u>3,206,480</u>	<u>3,271,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		81	81	<u>17,366,000</u>	<u>20,619,387</u>	<u>21,032,000</u>
A01151	Total Basic Pay of Other Staff		81	81	<u>17,366,000</u>	<u>20,619,387</u>	<u>21,032,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	6	6			
H069	Head Matron	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	2	2			
W043	Warder	(BPS-07)	51	51			
C104	Compounder	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)						
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>21,281,000</u>	<u>17,443,236</u>	<u>17,434,909</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,279,000</u>	<u>17,373,369</u>	<u>17,432,909</u>
A01202	House Rent Allowance				1,573,000	1,573,000	1,573,000
A01203	Conveyance Allowance				2,199,000	2,199,000	2,199,000
A01206	Local Compensatory Allowance				826,000	826,000	826,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				23,000	27,600	27,600
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01210	Risk Allowance				2,308,000	2,308,000	2,308,000
A01211	Hill Allowance				192,000	192,000	192,000
A01217	Medical Allowance				1,616,000	1,616,000	1,616,000
A0121B	Health Professional Allowance				877,000	877,000	877,000
A01226	Computer allowance				7,000	7,200	7,200
A01229	Special compensation allowance				568,000	568,000	568,000
A0122M	Adhoc Relief Allowance 2016				1,408,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,924,000		
A01239	Special Allowance				25,000	25,000	25,000
A0123G	Ad-hoc Relief 2018				1,904,000		
A0123P	Adhoc-Relief A 2019				1,952,000		
A01242	Consolidation Travelling Allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance				1,084,000	3,562,109	3,562,109
A0124F	Adhoc Relief Allowance-2021				1,549,000		
A0124R	Adhoc Relief 2022					2,348,460	2,408,000
A01252	Non Practising Allowance				49,000	49,000	49,000
A01260	Ration Allowance				860,000	860,000	860,000
A01265	Cash Handling Allowance				1,000	1,000	1,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)					
A01270 Other			232,000	232,000	232,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>69,867</u>	<u>2,000</u>
A01274 Medical charges				67,867	
A01289 Teaching Allowance			2,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES			<u>2,815,000</u>	<u>5,593,685</u>	<u>4,511,000</u>
A032 TOTAL COMMUNICATIONS			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and trunk call			138,000	138,000	138,000
A033 TOTAL UTILITIES			<u>792,000</u>	<u>792,000</u>	<u>859,500</u>
A03302 Water			50,000	50,000	50,000
A03303 Electricity			675,000	675,000	742,500
A03304 Hot and cold weather charges			67,000	67,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>506,000</u>	<u>506,000</u>	<u>611,200</u>
A03805 Travelling Allowance			230,000	230,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	381,200
A039 TOTAL GENERAL			<u>1,345,000</u>	<u>4,123,685</u>	<u>2,868,300</u>
A03901 Stationery			53,000	53,000	58,300
A03902 Printing & Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03906 Uniforms and protective clothing			69,000	69,000	69,000
A03970 Others			1,210,000	3,988,685	2,735,000
002 others dietary charges			1,007,000		2,507,000
032 Misc. Charges			149,000		174,000
069 Training (Jail Staff)			54,000		54,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>191,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001 Transport			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery & Equipment			40,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)			44,363,000	47,042,788	46,439,909

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034101 JAILS AND CONVICT SETTLEMENT					
ZT7011 D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>134,000</u>	<u>128,000</u>	<u>230,000</u>
A011 TOTAL PAY	1	1	<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A01151 Total Basic Pay of Other Staff	1	1	<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
M053 Mehter (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>57,000</u>	<u>51,000</u>	<u>151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>57,000</u>	<u>51,000</u>	<u>151,000</u>
A01202 House Rent Allowance			10,000	10,000	10,000
A01203 Conveyance Allowance			10,000	10,000	10,000
A01207 Washing Allowance			1,000	1,000	1,000
A01211 Hill Allowance			7,000	7,000	7,000
A01217 Medical Allowance			23,000	23,000	23,000
A0122Y AD-Hoc Relief Allowance 2017			6,000		
A0124R Adhoc Relief 2022					100,000
D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)			134,000	128,000	230,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KN7120 RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>2,700,000</u>	<u>3,021,000</u>
A011 TOTAL PAY	1	1	<u>1,040,000</u>	<u>1,040,000</u>	<u>1,061,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,040,000</u>	<u>1,040,000</u>	<u>1,061,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,040,000</u>	<u>1,040,000</u>	<u>1,061,000</u>
A085 Assistant Director (BPS-17)	1	1			
A012 TOTAL ALLOWANCES			<u>1,960,000</u>	<u>1,660,000</u>	<u>1,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,960,000</u>	<u>1,660,000</u>	<u>1,960,000</u>
A01202 House Rent Allowance			300,000	300,000	300,000
A01203 Conveyance Allowance			300,000	300,000	300,000
A01217 Medical Allowance			150,000	150,000	150,000
A0122Y AD-Hoc Relief Allowance 2017			100,000		
A01239 Special Allowance			10,000	10,000	10,000
A0123G Ad-hoc Relief 2018			100,000		
A0123P Adhoc-Relief A 2019			100,000		
A01242 Consolidation Travelling Allowance			100,000	100,000	100,000
A0124R Adhoc Relief 2022					300,000
A01270 Other			800,000	800,000	800,000
RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)			3,000,000	2,700,000	3,021,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KR7074 RECLAMATION & PROBATION (OLD DDO KR4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,816,000</u>	<u>3,326,165</u>	<u>3,081,369</u>
A011 TOTAL PAY	4	4	<u>1,557,000</u>	<u>1,733,350</u>	<u>1,769,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>499,000</u>	<u>675,350</u>	<u>689,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>499,000</u>	<u>675,350</u>	<u>689,000</u>
P013 Payroll Officer (BPS-16)	1	1			
P069 Probation Officer (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,058,000</u>	<u>1,058,000</u>	<u>1,080,000</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>1,058,000</u>	<u>1,058,000</u>	<u>1,080,000</u>
J014 Junior Clerk (BPS-11)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>1,259,000</u>	<u>1,592,815</u>	<u>1,312,369</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,099,000</u>	<u>1,432,815</u>	<u>1,152,369</u>
A01202 House Rent Allowance			71,000	95,907	95,907
A01203 Conveyance Allowance			132,000	160,692	160,692
A01206 Local Compensatory Allowance			39,000	39,000	39,000
A01207 Washing Allowance			1,000	1,000	1,000
A01208 Dress Allowance			1,000	1,200	1,200
A01211 Hill Allowance			4,000	4,000	4,000
A01217 Medical Allowance			54,000	67,500	67,500
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y AD-Hoc Relief Allowance 2017			65,000		
A01239 Special Allowance			480,000	650,070	650,070
A0123G Ad-hoc Relief 2018			65,000		
A0123P Adhoc-Relief A 2019			65,000		
A0124C Disparity Reduction Allowance				283,626	
A0124F Adhoc Relief Allowance-2021			66,000		
A0124R Adhoc Relief 2022				125,820	129,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)				
A01270	Other		4,000	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01299	Others		160,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>339,000</u>	<u>339,000</u>	<u>339,500</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		11,000	11,000	11,000
A03202	Telephone and trunk call		51,000	51,000	51,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u>62,000</u>	<u>67,900</u>
A03303	Electricity		59,000	59,000	64,900
A03304	Hot and cold weather charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03805	Travelling Allowance		130,000	130,000	130,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>79,600</u>
A03901	Stationery		36,000	36,000	39,600
A03902	Printing & Publication		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		9,000	9,000	
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>52,000</u>	<u>54,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,200</u>
A13101	Machinery & Equipment		22,000	22,000	24,200

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
RECLAMATION & PROBATION (OLD DDO KR4115)			3,207,000	3,717,165	3,475,069

**BC21010 (10)
JAILS & DETENTION PLACES**

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
LI7086 RECLAMATION & PROBATION (OLD DDO LI4126)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,069,000</u>	<u>6,277,551</u>	<u>5,944,110</u>
A011 TOTAL PAY	5	6	<u>2,978,000</u>	<u>3,463,859</u>	<u>3,534,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	4	<u>1,391,000</u>	<u>1,876,859</u>	<u>1,915,000</u>
A01101 Total Basic Pay Of Officer	3	4	<u>1,391,000</u>	<u>1,876,859</u>	<u>1,915,000</u>
A085 Assistant Director (BPS-17)		1			
S187 Superintendent (BPS-17)	1	1			
P013 Payroll Officer (BPS-16)	1	1			
P069 Probation Officer (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,587,000</u>	<u>1,587,000</u>	<u>1,619,000</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>1,587,000</u>	<u>1,587,000</u>	<u>1,619,000</u>
J014 Junior Clerk (BPS-11)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>2,091,000</u>	<u>2,813,692</u>	<u>2,410,110</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,931,000</u>	<u>2,653,692</u>	<u>2,250,110</u>
A01202 House Rent Allowance			126,000	188,076	188,076
A01203 Conveyance Allowance			178,000	289,688	289,688
A01206 Local Compensatory Allowance				240,090	240,090
A01207 Washing Allowance			1,000	1,200	1,200
A01208 Dress Allowance			1,000	1,200	1,200
A01211 Hill Allowance			5,000	5,000	5,000
A01217 Medical Allowance			73,000	110,498	110,498
A01226 Computer allowance				1,674	
A01229 Special compensation allowance			50,000	61,046	61,046
A0122M Adhoc Relief Allowance 2016			92,000		
A0122Y AD-Hoc Relief Allowance 2017			140,000		
A01239 Special Allowance			867,000	1,123,312	1,123,312

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
LI7086 RECLAMATION & PROBATION (OLD DDO LI4126)					
A0123G Ad-hoc Relief 2018			140,000		
A0123P Adhoc-Relief A 2019			113,000		
A0124C Disparity Reduction Allowance				408,220	
A0124F Adhoc Relief Allowance-2021			141,000		
A0124R Adhoc Relief 2022				219,688	226,000
A01270 Other			4,000	4,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01299 Others			160,000	160,000	160,000
A03 TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>177,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>60,200</u>
A03303 Electricity			52,000	52,000	57,200
A03304 Hot and cold weather charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>9,800</u>
A03901 Stationery			8,000	8,000	8,800
A03902 Printing & Publication			1,000	1,000	1,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>38,000</u>	<u>38,800</u>

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	<u>8,800</u>
A13101	Machinery & Equipment		8,000	8,000	8,800
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
RECLAMATION & PROBATION (OLD DDO LI4126)			5,284,000	6,492,551	6,160,910

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
NB7063 RECLAMATION & PROBATION (OLD DDO NB4082)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,109,000</u>	<u>3,963,420</u>	<u>3,652,537</u>
A011 TOTAL PAY	5	5	<u>1,091,000</u>	<u>2,028,579</u>	<u>2,071,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>590,000</u>	<u>1,527,579</u>	<u>1,559,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>590,000</u>	<u>1,527,579</u>	<u>1,559,000</u>
P013 Payroll Officer (BPS-16)	2	2			
P069 Probation Officer (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
A01151 Total Basic Pay of Other Staff	2	2	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
J014 Junior Clerk (BPS-11)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>1,018,000</u>	<u>1,934,841</u>	<u>1,581,537</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>858,000</u>	<u>1,774,841</u>	<u>1,421,537</u>
A01202 House Rent Allowance			61,000	138,168	138,168
A01203 Conveyance Allowance			106,000	192,419	192,419
A01207 Washing Allowance			1,000	1,200	1,200
A01208 Dress Allowance			1,000	1,200	1,200
A01217 Medical Allowance			47,000	144,476	144,476
A01229 Special compensation allowance			18,000	38,424	38,424
A0122M Adhoc Relief Allowance 2016			47,000		
A0122Y AD-Hoc Relief Allowance 2017			66,000		
A01239 Special Allowance			344,000	759,650	759,650
A0123G Ad-hoc Relief 2018			54,000		
A0123P Adhoc-Relief A 2019			54,000		
A0124C Disparity Reduction Allowance				356,858	
A0124F Adhoc Relief Allowance-2021			55,000		
A0124R Adhoc Relief 2022				138,446	142,000
A01270 Other			4,000	4,000	4,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01299	Others		160,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A032	TOTAL COMMUNICATIONS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>52,500</u>
A03303	Electricity		45,000	45,000	49,500
A03304	Hot and cold weather charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>12,500</u>
A03901	Stationery		5,000	5,000	5,500
A03902	Printing & Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		4,000	4,000	4,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
NB7063 RECLAMATION & PROBATION (OLD DDO NB4082)					
RECLAMATION & PROBATION (OLD DDO NB4082)			2,363,000	4,217,420	3,906,537

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,187,000</u>	<u>65,462,263</u>	<u>59,994,834</u>
A011	TOTAL PAY		94	97	<u>24,249,000</u>	<u>32,574,118</u>	<u>33,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	39	<u>12,507,000</u>	<u>19,975,394</u>	<u>20,374,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>39</u>	<u>12,480,000</u>	<u>19,900,394</u>	<u>20,299,000</u>
D075	Director	(BPS-19)	1	1			
J078	Joint Director Probation	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	2	2			
A085	Assistant Director	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	5			
A369	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
P013	Payroll Officer	(BPS-16)	5	5			
P069	Probation Officer	(BPS-16)	9	10			
W049	Women Parole Officer	(BPS-16)	2	2			
W050	Women Probation Officer	(BPS-16)	2	2			
A01103	Special pay					48,000	48,000
A01105	Qualification Pay				27,000	27,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>11,742,000</u>	<u>12,598,724</u>	<u>12,851,000</u>
A01151	Total Basic Pay of Other Staff		<u>58</u>	<u>58</u>	<u>11,742,000</u>	<u>12,598,724</u>	<u>12,851,000</u>
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)						
J014	Junior Clerk	(BPS-11)	7	7			
P040	Plumber	(BPS-08)	1	1			
S028	Security Guard	(BPS-05)	2	2			
D143	Driver	(BPS-04)	9	9			
C064	Chowkidar	(BPS-01)	8	8			
L112	Lady Naib Qasid	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	15	15			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>29,938,000</u>	<u>32,888,145</u>	<u>26,769,834</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,698,000</u>	<u>32,545,884</u>	<u>26,529,834</u>
A01202	House Rent Allowance				2,636,000	2,904,844	2,904,844
A01203	Conveyance Allowance				2,981,000	2,981,000	2,981,000
A01206	Local Compensatory Allowance				398,000	398,000	398,000
A01207	Washing Allowance				44,000	44,000	44,000
A01208	Dress Allowance				37,000	37,000	37,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				549,000	774,510	774,510
A0120Q	Fixed Daily Allowance				67,000	67,000	67,000
A01211	Hill Allowance				132,000	132,000	132,000
A01216	Qualification allowance				18,000	18,000	18,000
A01217	Medical Allowance				1,557,000	1,557,000	1,557,000
A01222	Hardship allowance				4,000	4,000	4,000
A01224	Entertainment allowance				12,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016				1,248,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,009,000		
A01235	Secretariat allowance					67,365	
A01239	Special Allowance				11,079,000	12,297,160	12,297,160
A0123G	Ad-hoc Relief 2018				1,872,000		
A0123K	Superior Executive Allowance					516,000	516,000
A0123P	Adhoc-Relief A 2019				1,555,000		
A01240	Utility Allowance for Gas				72,000	72,000	72,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
QA7043 RECLAMATION AND PROBATION (OLD DDO QA4098)					
A01241 Utility Allowance for Electricity			72,000	72,000	72,000
A01242 Consolidation Travelling Allowance			69,000	69,000	69,000
A01248 Judicial Allowance			1,093,000	1,093,320	1,093,320
A0124C Disparity Reduction Allowance				6,027,074	
A0124F Adhoc Relief Allowance-2021			1,890,000		
A0124R Adhoc Relief 2022				3,098,611	3,177,000
A01270 Other			304,000	304,000	304,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>342,261</u>	<u>240,000</u>
A01273 Honoraria				90,610	
A01274 Medical charges				11,651	
A01299 Others			240,000	240,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>3,157,000</u>	<u>3,157,000</u>	<u>3,541,400</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			200,000	200,000	200,000
A033 TOTAL UTILITIES			<u>313,000</u>	<u>313,000</u>	<u>329,800</u>
A03301 Gas			210,000	210,000	220,500
A03303 Electricity			63,000	63,000	69,300
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,311,000</u>	<u>2,311,000</u>	<u>2,679,000</u>
A03805 Travelling Allowance			471,000	471,000	471,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,840,000	1,840,000	2,208,000
A039 TOTAL GENERAL			<u>323,000</u>	<u>323,000</u>	<u>322,600</u>
A03901 Stationery			96,000	96,000	105,600
A03902 Printing & Publication			17,000	17,000	17,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)				
A03905	Newspapers Periodicals & Books		10,000	10,000	
A03970	Others		200,000	200,000	200,000
A09	TOTAL PHYSICAL ASSETS		<u>1,550,000</u>	<u>1,550,000</u>	<u>1,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>250,000</u>	<u>250,000</u>	
A09501	Transport		250,000	250,000	
005	Motor Cycle		250,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>	<u>800,000</u>	<u>1,400,000</u>
A09601	Plant and Machinery		800,000	800,000	1,400,000
002	Plant and Machinery				1,400,000
008	Computers and Printers		500,000		
033	Purchase of UPS		300,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>380,000</u>	<u>380,000</u>	<u>415,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13001	Transport		150,000	150,000	165,000
001	Repair of Transport		150,000		165,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13101	Machinery & Equipment		200,000	200,000	220,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
QA7043 RECLAMATION AND PROBATION (OLD DDO QA4098)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
RECLAMATION AND PROBATION (OLD DDO QA4098)			59,274,000	70,549,263	65,351,234

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,903,000</u>	<u>4,501,663</u>	<u>4,216,212</u>
A011	TOTAL PAY	4	5	<u>2,284,000</u>	<u>2,620,895</u>	<u>2,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>723,000</u>	<u>1,059,895</u>	<u>1,082,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>723,000</u>	<u>1,059,895</u>	<u>1,082,000</u>
D153	Deputy Director (BPS-18)		1			
P013	Payroll Officer (BPS-16)	1	1			
P069	Probation Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,561,000</u>	<u>1,561,000</u>	<u>1,593,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>1,561,000</u>	<u>1,561,000</u>	<u>1,593,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-02)	1	1			
A012	TOTAL ALLOWANCES			<u>1,619,000</u>	<u>1,880,768</u>	<u>1,541,212</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,459,000</u>	<u>1,720,768</u>	<u>1,381,212</u>
A01202	House Rent Allowance			93,000	116,361	116,361
A01203	Conveyance Allowance			150,000	198,192	198,192
A01207	Washing Allowance			1,000	1,200	1,200
A01208	Dress Allowance			1,000	1,200	1,200
A01217	Medical Allowance			68,000	78,750	78,750
A01229	Special compensation allowance			33,000	34,374	34,374
A0122M	Adhoc Relief Allowance 2016			66,000		
A0122Y	AD-Hoc Relief Allowance 2017			102,000		
A01239	Special Allowance			650,000	771,135	771,135
A0123G	Ad-hoc Relief 2018			103,000		
A0123P	Adhoc-Relief A 2019			106,000		
A0124C	Disparity Reduction Allowance				344,544	
A0124F	Adhoc Relief Allowance-2021			82,000		

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)				
A0124R	Adhoc Relief 2022			171,012	176,000
A01270	Other		4,000	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01299	Others		160,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		14,000	14,000	14,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>52,500</u>
A03303	Electricity		45,000	45,000	49,500
A03304	Hot and cold weather charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>23,500</u>
A03901	Stationery		5,000	5,000	5,500
A03902	Printing & Publication		5,000	5,000	5,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		13,000	13,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>35,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
A13101	Machinery & Equipment		5,000	5,000	5,500

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
SI7074 RECLAMATION & PROBATION (OLD DDO SI4101)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
RECLAMATION & PROBATION (OLD DDO SI4101)			4,179,000	4,777,663	4,492,712

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,431,000</u>	<u>3,298,661</u>	<u>3,336,608</u>
A011	TOTAL PAY	4	4	<u>1,170,000</u>	<u>1,637,100</u>	<u>1,671,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>564,000</u>	<u>922,860</u>	<u>942,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>564,000</u>	<u>922,860</u>	<u>942,000</u>
P013	Payroll Officer (BPS-16)	1	1			
P069	Probation Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>606,000</u>	<u>714,240</u>	<u>729,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>606,000</u>	<u>714,240</u>	<u>729,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,261,000</u>	<u>1,661,561</u>	<u>1,665,608</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,101,000</u>	<u>1,501,561</u>	<u>1,505,608</u>
A01202	House Rent Allowance			76,000	111,093	111,093
A01203	Conveyance Allowance			132,000	176,600	176,600
A01206	Local Compensatory Allowance				3,250	3,250
A01207	Washing Allowance			1,000	1,200	1,200
A01208	Dress Allowance			1,000	1,200	1,200
A01211	Hill Allowance			2,000	2,000	2,000
A01217	Medical Allowance			63,000	81,499	81,499
A01229	Special compensation allowance			11,000	26,178	26,178
A0122M	Adhoc Relief Allowance 2016			71,000		
A0122Y	AD-Hoc Relief Allowance 2017			85,000		
A01239	Special Allowance			393,000	659,322	659,322
A0123G	Ad-hoc Relief 2018			85,000		
A0123P	Adhoc-Relief A 2019			85,000		
A0124C	Disparity Reduction Allowance			6,000	288,266	288,266
A0124F	Adhoc Relief Allowance-2021			86,000		

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)				
A0124R	Adhoc Relief 2022			146,953	151,000
A01270	Other		4,000	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A01299	Others		160,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>45,000</u>	<u>45,000</u>	<u>49,500</u>
A03303	Electricity		45,000	45,000	49,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>18,500</u>
A03901	Stationery		5,000	5,000	5,500
A03902	Printing & Publication		3,000	3,000	3,000
A03905	Newspapers Periodicals & Books		5,000	5,000	
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>35,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,500</u>
A13101	Machinery & Equipment		5,000	5,000	5,500

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034 PRISON ADMINISTRATION AND OPERATION					
0341 PRISON ADMINISTRATION AND OPERATION					
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
TB7099 RECLAMATION & PROBATION (OLD DDO TB4136)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
RECLAMATION & PROBATION (OLD DDO TB4136)			2,572,000	3,439,661	3,478,108