

1
BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)		<u>300,000</u>	<u>300,000</u>
(001-2023)	Creation of new posts for Principal Training Center at Mach		300,000	300,000
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)		<u>700,000</u>	<u>700,000</u>
(001-2023)	CREATION OF NEW POSTS FOR RECLAMATION & PROBATION KHUZDAR		700,000	700,000
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)		<u>450,000</u>	<u>450,000</u>
(001-2023)	Creation of new posts for DIG Prisons Range Office (North Zone) Khuzdar		450,000	450,000
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)		<u>450,000</u>	<u>450,000</u>
(001-2023)	Creation of new posts for District Prison Loralai		450,000	450,000
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)		<u>750,000</u>	<u>750,000</u>
(001-2023)	CREATION OF NEW POSTS FOR RECLAMATION & PROBATION LORALAI		750,000	750,000
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)		<u>650,000</u>	<u>650,000</u>
(001-2023)	Creation of new posts for DIG Prisons Range Office Loralai		650,000	650,000
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	<u>22,000,000</u>	<u>1,200,000</u>	<u>23,200,000</u>
(001-2023)	Creation of new posts and Provision of Funds for Inspector General of Prisons Quetta	22,000,000	1,200,000	23,200,000

2
BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)	<u>1,400,000</u>		<u>1,400,000</u>
(001-2023)	Purchase of Assets for Reclamation and Probation Quetta	1,400,000		1,400,000
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)		<u>335,000</u>	<u>335,000</u>
(001-2023)	Creation of new posts for District Prison Quetta		335,000	335,000
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)		<u>400,000</u>	<u>400,000</u>
(001-2023)	Creation of new posts for District Prison Sibi		400,000	400,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		<u>270,000</u>	<u>270,000</u>
(001-2023)	Creation of new posts for Central Prison Gaddani		270,000	270,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		23,400,000	5,505,000	28,905,000

3
JAILS & DETENTION PLACES

Charged:	
Voted:	28,905,000
Grand Total:	28,905,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

034101	JAILS AND CONVICT SETTLEMENT (Voted)	22,000,000	4,055,000	26,055,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) (Voted)	1,400,000	1,450,000	2,850,000
Total		23,400,000	5,505,000	28,905,000

4
JAILS & DETENTION PLACES

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,505,000</u>	<u>5,505,000</u>
A011	TOTAL PAY		<u>3,085,000</u>	<u>3,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,280,000</u>	<u>1,280,000</u>
A01101	Basic Pay Of Officer		1,280,000	1,280,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,805,000</u>	<u>1,805,000</u>
A01151	Basic Pay of Other Staff		1,805,000	1,805,000
A012	TOTAL ALLOWANCES		<u>2,420,000</u>	<u>2,420,000</u>
A01270	Other		2,420,000	2,420,000
A09	TOTAL PHYSICAL ASSETS	<u>23,400,000</u>		<u>23,400,000</u>
A094	TOTAL OTHER STORES AND STOCKS	<u>2,500,000</u>		<u>2,500,000</u>
A09413	Drapery Fabrics clothing and Allied Material	2,500,000		2,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,500,000</u>		<u>14,500,000</u>
A09501	Transport	14,500,000		14,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,400,000</u>		<u>6,400,000</u>
A09601	Plant and Machinery	6,400,000		6,400,000
NET TOTAL		23,400,000	5,505,000	28,905,000

5
JAILS & DETENTION PLACES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
04	1	150,000
06	3	390,000
09	4	750,000
11	2	215,000
12	1	300,000
16	1	400,000
18	2	880,000
TOTAL:	14	3,085,000

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KI7094 PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)				
(001-2023) Creation of new posts for Principal Training Center at Mach				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
H024 Head Warder (BPS-09)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
Creation of new posts for Principal Training Center at Mach			<u>300,000</u>	<u>300,000</u>
PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)			<u>300,000</u>	<u>300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2023-2024

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				
(001-2023) Creation of new posts for DIG Prisons Range Office (North Zone) Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
H024 Head Warder (BPS-09)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of new posts for DIG Prisons Range Office (North Zone) Khuzdar			450,000	450,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)			450,000	450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2023-2024

8
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LI7033 SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)				
(001-2023) Creation of new posts for District Prison Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
H024 Head Warder (BPS-09)	1		150,000	150,000
A046 Armourer (BPS-06)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
Creation of new posts for District Prison Loralai			450,000	450,000
SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)			450,000	450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2023-2024

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LI7148 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)				
(001-2023) Creation of new posts for DIG Prisons Range Office Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
H024 Head Warder (BPS-09)	1		200,000	200,000
D143 Driver (BPS-04)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for DIG Prisons Range Office Loralai			650,000	650,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)			650,000	650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Recurring) will be required for the purpose during 2023-2024

10
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2023) Creation of new posts and Provision of Funds for Inspector General of Prisons Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A422 Assistant Private (BPS-16) Secretary	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A269 Assistant Computer (BPS-12) Operator	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>22,000,000</u>		<u>22,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>2,500,000</u>		<u>2,500,000</u>
A09413 Drapery Fabrics clothing and Allied Material		2,500,000		2,500,000

11
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2023) Creation of new posts and Provision of Funds for Inspector General of Prisons Quetta				
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,500,000</u>		<u>14,500,000</u>
A09501 Transport		<u>14,500,000</u>		<u>14,500,000</u>
001 Purchase of Transport		14,500,000		14,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
014 Purchase of Photostate Machine.		3,000,000		3,000,000
213 Iron cot etc		2,000,000		2,000,000
Creation of new posts and Provision of Funds for Inspector General of Prisons Quetta		22,000,000	1,200,000	23,200,000
INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)		22,000,000	1,200,000	23,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2023-2024

12
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)				
(001-2023) Creation of new posts for District Prison Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>335,000</u>	<u>335,000</u>
A011 TOTAL PAY	<u>2</u>		<u>135,000</u>	<u>135,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>135,000</u>	<u>135,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>135,000</u>	<u>135,000</u>
A004 Accounts Clerk (BPS-11)	1		15,000	15,000
E007 Electrician (BPS-06)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of new posts for District Prison Quetta			335,000	335,000
SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)			335,000	335,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 335000 /-(Recurring) will be required for the purpose during 2023-2024

13
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
SI7030 SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)				
(001-2023) Creation of new posts for District Prison Sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
J014 Junior Clerk (BPS-11)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of new posts for District Prison Sibi			400,000	400,000
SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)			400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2023-2024

14
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
(001-2023) Creation of new posts for Central Prison Gaddani				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>270,000</u>	<u>270,000</u>
A011 TOTAL PAY	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>120,000</u>	<u>120,000</u>
C104 Compounder (BPS-06)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
Creation of new posts for Central Prison Gaddani			270,000	270,000
SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)			270,000	270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 270000 /-(Recurring) will be required for the purpose during 2023-2024

15
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KR7074 RECLAMATION & PROBATION (OLD DDO KR4115)				
(001-2023) CREATION OF NEW POSTS FOR RECLAMATION & PROBATION KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>380,000</u>	<u>380,000</u>
D153 Deputy Director (BPS-18)	1		380,000	380,000
A012 TOTAL ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A012-1 REGULAR ALLOWANCES			<u>320,000</u>	<u>320,000</u>
A01270 Other			<u>320,000</u>	<u>320,000</u>
010 Other Regular Allowances			320,000	320,000
CREATION OF NEW POSTS FOR RECLAMATION & PROBATION KHUZDAR			700,000	700,000
RECLAMATION & PROBATION (OLD DDO KR4115)			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

16
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
LI7086 RECLAMATION & PROBATION (OLD DDO LI4126)				
(001-2023) CREATION OF NEW POSTS FOR RECLAMATION & PROBATION LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D026 Deputy Director (BPS-18)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR RECLAMATION & PROBATION LORALAI			750,000	750,000
RECLAMATION & PROBATION (OLD DDO LI4126)			750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2023-2024

17
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
QA7043 RECLAMATION AND PROBATION (OLD DDO QA4098)				
(001-2023) Purchase of Assets for Reclamation and Probation Quetta				
A09 TOTAL PHYSICAL ASSETS		<u>1,400,000</u>		<u>1,400,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,400,000</u>		<u>1,400,000</u>
A09601 Plant and Machinery		<u>1,400,000</u>		<u>1,400,000</u>
002 Plant and Machinery		1,400,000		1,400,000
Purchase of Assets for Reclamation and Probation Quetta		1,400,000		1,400,000
RECLAMATION AND PROBATION (OLD DDO QA4098)		1,400,000		1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Non-Recurring) will be required for the purpose during 2023-2024