# 1 BC21009 (09) BALOCHISTAN LEVIES

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
AW7009 LEVIES PROPER AWARAN (OLD DDO AW4012)		2,000,000	2,000,000	
(001-2023) CREATION OF NEW POSTS FOR LEVIES PROPER AWARAN		2,000,000	2,000,000	
QA7041 LEVIES DIRECTION (OLD DDO QA4094)	<u>360,000,000</u>	400,000,000	760,000,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR LEVIES DIRECTION	360,000,000	400,000,000	760,000,000	
QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)		9,000,000	9,000,000	
(001-2023) CREATION OF NEW POSTS FOR LEVIES PROPER KILLA ABDULLAH		9,000,000	9,000,000	
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:	360,000,000	411,000,000	771,000,000	

Charged:

Voted:

771,000,000

**Grand Total:** 

771,000,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2023-2024

NON

Rs

RECURRING

RECURRING

TOTAL

Rs

SUMMARY

FUNCTIONAL

032118 PROVINCIAL LEVIES (Voted)

360,000,000

411,000,000

Rs

771,000,000

Total

360,000,000

411,000,000

771,000,000

# AMOUNT TO BE SPENT DURING THE YEAR 2023-2024

		NON RECURRING	RECURRING	TOTAL
OBJ	SUMMARY ECT	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		411,000,000	411,000,000
A01	1 TOTAL PAY		181,740,000	181,740,000
A01	1-1 TOTAL PAY OF OFFICERS		350,000	350,000
A01	101 Basic Pay Of Officer		350,000	350,000
A01	1-2 TOTAL PAY OF OTHER STAFF		181,390,000	181,390,000
A01	151 Basic Pay of Other Staff		181,390,000	181,390,000
A012	2 TOTAL ALLOWANCES		229,260,000	229,260,000
A012	Other		229,260,000	229,260,000
A09	TOTAL PHYSICAL ASSETS	360,000,000	-	360,000,000
A09	5 TOTAL PURCHASE OF TRANSPORT	330,000,000	_	330,000,000
A09:	501 Transport	330,000,000		330,000,000
A097	7 TOTAL PURCHASE FURNITURE & FIXTURE	10,000,000		10,000,000
A09′	701 Furniture and Fixtures	10,000,000		10,000,000
A098	8 TOTAL PURCHASE OF OTHER ASSETS	20,000,000		20,000,000
A098	Purchase of other assets-others	20,000,000		20,000,000
NET	TOTAL	360,000,000	411,000,000	771,000,000

BALOCHISTAN LEVIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
04	5	950,000
07	901	180,220,000
09	2	220,000
16	1	350,000
TOTAL:	909	181,740,000

#### 032118 PROVINCIAL LEVIES

0321101	ROVINCIAL LEVIES					
TUNGTION A CUM OD VEGT			MIMPED	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E
	IONAL-CUM OBJECT FICATION & PARTICI	TLADS	NUMBER OF	NON		
	SCHEME	JLAKS	POSTS	RECURRING	RECURRING	TOTAL
03	PUBLIC ORDER ANI	SAFETY AF	FAIRS	Rs	Rs	Rs
032	POLICE	, SIM LIT IM	11110			
0321	POLICE					
032118	PROVINCIAL LEVIE	S				
AW7009	LEVIES PROPER AWARA	N (OLD DDO AV	V4012)			
(001-2023)	CREATION OF NEW POST	S FOR LEVIES	PROPER AWARAN			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,000,000	2,000,000
A011	TOTAL PAY		6		1,040,000	1,040,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,040,000	1,040,000
A01151	Basic Pay of Other Staff	f	<u>6</u>		1,040,000	1,040,000
W020	Wireless Operator	(BPS-09)	2		220,000	220,000
T040	Tracker	(BPS-07)	1		220,000	220,000
D143	Driver	(BPS-04)	3		600,000	600,000
A012	TOTAL ALLOWANCES				960,000	960,000
A012-1	REGULAR ALLOWANCES	S			960,000	960,000
A01270	Other				960,000	960,000
010	Other Regular Allowances				960,000	960,000
CREATIO	N OF NEW POSTS FOR LEV	TES PROPER AV	VARAN		2,000,000	2,000,000
LEVIES P	ROPER AWARAN (OLD DD	O AW4012)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032118 PROVINCIAL LEVIES

032118 P	ROVINCIAL LEVIES				
			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	R NON RECURRING	RECURRING	TOTAL
03 032 0321 032118	PUBLIC ORDER AND SAFETY AI POLICE POLICE PROVINCIAL LEVIES	FFAIRS	Rs	Rs	Rs
QA7041	LEVIES DIRECTION (OLD DDO QA4094)				
(001-2023)	CREATION OF NEW POSTS AND PROVIS LEVIES DIRECTION	SION OF FUNDS	FOR		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			400,000,000	400,000,000
A011	TOTAL PAY	<u>870</u>		<u> 175,000,000</u>	<u>175,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	870		175,000,000	175,000,000
A01151	Basic Pay of Other Staff	<u>870</u>		175,000,000	175,000,000
S093	Sepoy (BPS-07)	870		175,000,000	175,000,000
A012	TOTAL ALLOWANCES			225,000,000	225,000,000
A012-1	REGULAR ALLOWANCES			225,000,000	225,000,000
A01270	Other			225,000,000	225,000,000
010	Other Regular Allowances			225,000,000	225,000,000
A09	TOTAL PHYSICAL ASSETS		360,000,000		360,000,000
A095	TOTAL PURCHASE OF TRANSPORT		330,000,000		330,000,000
A09501	Transport		330,000,000		330,000,000
259	1 Bulletproof 7 Seater 26 Single Cap4x4		330,000,000		330,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000,000		10,000,000
A09701	Furniture and Fixtures		10,000,000		10,000,000
001	Purchase of Furniture & Fixture		10,000,000		10,000,000

#### 032118 PROVINCIAL LEVIES AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL LEVIES 032118 QA7041 LEVIES DIRECTION (OLD DDO QA4094) (001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR LEVIES DIRECTION A098 TOTAL PURCHASE OF OTHER 20,000,000 20,000,000 ASSETS 20.000.000 20.000.000 A09802 Purchase of other assets-others Purchase of CCTV Cameras 20,000,000 034 20,000,000 CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR 360,000,000 400,000,000 760,000,000 LEVIES DIRECTION

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000000 / -(Non-Recurring) and 400000000 / -(Recurring) will be required for the purpose during 2023-2024

LEVIES DIRECTION (OLD DDO QA4094)

360,000,000

400,000,000

760,000,000

#### 032118 PROVINCIAL LEVIES

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032118	PUBLIC ORDER AND SA POLICE POLICE PROVINCIAL LEVIES	AFETY AF	FAIRS	Rs	Rs	Rs
QD7012	LEVIES PROPER KILLA ABDU	ULLAH (OLI	O DDO QD4015)			
(001-2023)	CREATION OF NEW POSTS FO	OR LEVIES F	PROPER KILLA			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			9,000,000	9,000,000
A011	TOTAL PAY		33		5,700,000	5,700,000
A011-1	TOTAL PAY OF OFFICER		1		350,000	350,000
A01101	Basic Pay Of Officer		1		350,000	350,000
R047	Risaldar Major	(BPS-16)	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		32		5,350,000	5,350,000
A01151	Basic Pay of Other Staff		<u>32</u>		5,350,000	5,350,000
S093	Sepoy	(BPS-07)	30		5,000,000	5,000,000
D143	Driver	(BPS-04)	2		350,000	350,000
A012	TOTAL ALLOWANCES				3,300,000	3,300,000
A012-1	REGULAR ALLOWANCES				3,300,000	3,300,000
A01270	Other				3,300,000	3,300,000
010	Other Regular Allowances				3,300,000	3,300,000
CREATION ABDULLA	N OF NEW POSTS FOR LEVIES H	PROPER KII	LLA		9,000,000	9,000,000
LEVIES PI	ROPER KILLA ABDULLAH (OL	LD DDO QD40	015)		9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2023-2024