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**BC21009 (09)**  
**BALUCHISTAN LEVIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AW7009</b>	<b>LEVIES PROPER AWARAN (OLD DDO AW4012)</b>		<u>2,000,000</u>	<u>2,000,000</u>
(001-2023)	CREATION OF NEW POSTS FOR LEVIES PROPER AWARAN		2,000,000	2,000,000
<b>QA7041</b>	<b>LEVIES DIRECTION (OLD DDO QA4094)</b>	<u>360,000,000</u>	<u>400,000,000</u>	<u>760,000,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR LEVIES DIRECTION	360,000,000	400,000,000	760,000,000
<b>QD7012</b>	<b>LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)</b>		<u>9,000,000</u>	<u>9,000,000</u>
(001-2023)	CREATION OF NEW POSTS FOR LEVIES PROPER KILLA ABDULLAH		9,000,000	9,000,000
<b>Total Schemes: 3</b>	<b>Total SNEs:3</b>	<b>GRAND TOTAL:</b>	<b>360,000,000</b>	<b>411,000,000</b>
			<b>771,000,000</b>	

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**BALUCHISTAN LEVIES**

**Charged:**  
**Voted:** 771,000,000  
**Grand Total:** **771,000,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2023-2024**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

032118    PROVINCIAL LEVIES (Voted)

360,000,000

411,000,000

771,000,000

**Total**

**360,000,000**

**411,000,000**

**771,000,000**

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**BALUCHISTAN LEVIES**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2023-2024</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>411,000,000</b></u>	<u><b>411,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>181,740,000</b></u>	<u><b>181,740,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>350,000</b></u>	<u><b>350,000</b></u>
A01101	Basic Pay Of Officer		350,000	350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>181,390,000</b></u>	<u><b>181,390,000</b></u>
A01151	Basic Pay of Other Staff		181,390,000	181,390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>229,260,000</b></u>	<u><b>229,260,000</b></u>
A01270	Other		229,260,000	229,260,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>360,000,000</b></u>		<u><b>360,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>330,000,000</b></u>		<u><b>330,000,000</b></u>
A09501	Transport	330,000,000		330,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A09701	Furniture and Fixtures	10,000,000		10,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>20,000,000</b></u>		<u><b>20,000,000</b></u>
A09802	Purchase of other assets-others	20,000,000		20,000,000
<b>NET TOTAL</b>		<b>360,000,000</b>	<b>411,000,000</b>	<b>771,000,000</b>

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**BALUCHISTAN LEVIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
04	5	950,000
07	901	180,220,000
09	2	220,000
16	1	350,000
<b>TOTAL:</b>	<b>909</b>	<b>181,740,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032118 PROVINCIAL LEVIES</b>				
AW7009 LEVIES PROPER AWARAN (OLD DDO AW4012)				
(001-2023) CREATION OF NEW POSTS FOR LEVIES PROPER AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,040,000</u>	<u>1,040,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,040,000</u>	<u>1,040,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,040,000</u>	<u>1,040,000</u>
W020 Wireless Operator (BPS-09)	2		220,000	220,000
T040 Tracker (BPS-07)	1		220,000	220,000
D143 Driver (BPS-04)	3		600,000	600,000
A012 TOTAL ALLOWANCES			<u>960,000</u>	<u>960,000</u>
A012-1 REGULAR ALLOWANCES			<u>960,000</u>	<u>960,000</u>
A01270 Other			<u>960,000</u>	<u>960,000</u>
010 Other Regular Allowances			960,000	960,000
<b>CREATION OF NEW POSTS FOR LEVIES PROPER AWARAN</b>			<b>2,000,000</b>	<b>2,000,000</b>
<b>LEVIES PROPER AWARAN (OLD DDO AW4012)</b>			<b>2,000,000</b>	<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2023-2024

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032118 PROVINCIAL LEVIES</b>				
QA7041 LEVIES DIRECTION (OLD DDO QA4094)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR LEVIES DIRECTION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000,000</u>	<u>400,000,000</u>
A011 TOTAL PAY	<u>870</u>		<u>175,000,000</u>	<u>175,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>870</u>		<u>175,000,000</u>	<u>175,000,000</u>
A01151 Basic Pay of Other Staff	<u>870</u>		<u>175,000,000</u>	<u>175,000,000</u>
S093 Sepoy (BPS-07)	870		175,000,000	175,000,000
A012 TOTAL ALLOWANCES			<u>225,000,000</u>	<u>225,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>225,000,000</u>	<u>225,000,000</u>
A01270 Other			<u>225,000,000</u>	<u>225,000,000</u>
010 Other Regular Allowances			225,000,000	225,000,000
A09 TOTAL PHYSICAL ASSETS		<u>360,000,000</u>		<u>360,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>330,000,000</u>		<u>330,000,000</u>
A09501 Transport		<u>330,000,000</u>		<u>330,000,000</u>
259 1 Bulletproof 7 Seater 26 Single Cap4x4		330,000,000		330,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and Fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Purchase of Furniture & Fixture		10,000,000		10,000,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
QA7041 LEVIES DIRECTION (OLD DDO QA4094)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR LEVIES DIRECTION				
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A09802 Purchase of other assets-others		<u>20,000,000</u>		<u>20,000,000</u>
034 Purchase of CCTV Cameras		20,000,000		20,000,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR LEVIES DIRECTION</b>		<b>360,000,000</b>	<b>400,000,000</b>	<b>760,000,000</b>
<b>LEVIES DIRECTION (OLD DDO QA4094)</b>		<b>360,000,000</b>	<b>400,000,000</b>	<b>760,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000000 /-(Non-Recurring) and 400000000 /-(Recurring) will be required for the purpose during 2023-2024

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032118 PROVINCIAL LEVIES</b>				
QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)				
(001-2023) CREATION OF NEW POSTS FOR LEVIES PROPER KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,000,000</u>	<u>9,000,000</u>
A011 TOTAL PAY	<u>33</u>		<u>5,700,000</u>	<u>5,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
R047 Risaldar Major (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>32</u>		<u>5,350,000</u>	<u>5,350,000</u>
A01151 Basic Pay of Other Staff	<u>32</u>		<u>5,350,000</u>	<u>5,350,000</u>
S093 Sepoy (BPS-07)	30		5,000,000	5,000,000
D143 Driver (BPS-04)	2		350,000	350,000
A012 TOTAL ALLOWANCES			<u>3,300,000</u>	<u>3,300,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,300,000</u>	<u>3,300,000</u>
A01270 Other			<u>3,300,000</u>	<u>3,300,000</u>
010 Other Regular Allowances			3,300,000	3,300,000
<b>CREATION OF NEW POSTS FOR LEVIES PROPER KILLA ABDULLAH</b>			<b>9,000,000</b>	<b>9,000,000</b>
<b>LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)</b>			<b>9,000,000</b>	<b>9,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2023-2024