

**BC21009 (09)**  
**BALUCHISTAN LEVIES**  
**BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	5,950	4,766,622,000	4,078,827,474	2,957,801,000	2,512,603,000	5,470,404,000
Khuzdar	2,154	1,043,913,000	1,182,930,042	1,170,882,000	27,528,000	1,198,410,000
Dera Bugti	1,887	529,193,000	864,432,000	854,363,000	7,626,000	861,989,000
Kohlu	1,282	632,453,000	950,261,460	869,134,000	10,843,000	879,977,000
Awaran	1,066	472,170,000	456,105,000	493,455,000	10,734,000	504,189,000
Turbat	1,009	472,690,000	557,698,363	541,231,000	17,465,000	558,696,000
Kachhi	971	463,504,000	524,794,260	508,710,000	17,265,000	525,975,000
Mastung	969	493,792,000	588,410,860	571,441,000	12,820,000	584,261,000
Kalat	851	392,104,000	463,921,228	445,465,000	16,099,000	461,564,000
Pishin	808	425,875,000	539,920,520	534,235,000	15,595,000	549,830,000
Qilla abdullah	796	315,020,000	526,449,527	449,204,000	14,701,000	463,905,000
Uthal	775	363,494,000	459,988,782	454,253,000	7,659,000	461,912,000
Gawadar	709	350,069,000	411,946,000	401,574,000	9,962,000	411,536,000
Chaghai	670	295,779,000	435,326,000	405,817,000	25,500,000	431,317,000
Jhal Magsi	664	319,670,000	394,271,000	385,684,000	10,709,000	396,393,000
Panjgoor	641	291,332,000	353,548,843	343,622,000	11,810,000	355,432,000
Ziarat	597	229,040,000	334,553,896	328,314,000	8,759,000	337,073,000
Nushki	579	247,909,000	423,035,260	411,732,000	12,596,000	424,328,000
Loralai	576	274,967,000	483,315,000	407,603,000	15,753,000	423,356,000
Sibi	540	215,932,000	345,863,555	337,326,000	14,187,000	351,513,000
Washuk	510	183,936,000	217,114,000	205,650,000	14,943,000	220,593,000
Zhob	482	142,103,000	474,086,823	380,446,000	14,814,000	395,260,000
Surab	459	171,903,000	218,749,000	214,672,000	7,753,000	222,425,000
Qilla saifullah	388	221,773,000	412,640,969	402,847,000	11,337,000	414,184,000
Kharan	377	164,967,000	222,044,341	210,159,000	13,044,000	223,203,000
Naseerabad	325	134,761,000	127,633,000	128,506,000		128,506,000
Dukki	290	97,729,000	122,067,000	111,378,000	6,534,000	117,912,000
Barkan	259	83,889,000	232,153,110	222,517,000	7,469,000	229,986,000
Musa Khail	251	110,151,000	302,023,000	294,556,000	11,785,000	306,341,000
Harnai	240	100,483,000	216,256,000	202,613,000	6,775,000	209,388,000
Sherani	193	77,802,000	276,464,000	202,622,000	9,259,000	211,881,000
Chaman		7,144,000	9,712,575		8,816,000	8,816,000
<b>TOTAL</b>	<b>27,268</b>	<b>14,092,169,000</b>	<b>17,206,542,888</b>	<b>15,447,812,000</b>	<b>2,892,743,000</b>	<b>18,340,555,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>18,340,555,000</b>
<b>Total:</b>		<b>18,340,555,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032118 PROVINCIAL LEVIES	14,092,169,000	17,206,542,888	18,340,555,000
<b>TOTAL</b>	<b>14,092,169,000</b>	<b>17,206,542,888</b>	<b>18,340,555,000</b>

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**BC21009 (09)**  
**BALUCHISTAN LEVIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)	472,170,000	456,105,000	504,189,000
BE7010	LEVIES PROPER BARKHAN (OLD DDO BE4013)	83,889,000	85,867,110	87,012,000
BE7082	FEDERAL LEVIES FORCE BARKHAN		146,286,000	142,974,000
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)	295,779,000	300,431,000	303,389,000
CG7155	FEDERAL LEVIES FORCE CHAGHI		134,895,000	127,928,000
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)	7,144,000	9,712,575	8,816,000
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)	529,193,000	592,195,000	596,631,000
DB7106	FEDERAL LEVIES FORCE DERA BUGTI		272,237,000	265,358,000
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)	97,729,000	122,067,000	117,912,000
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)	350,069,000	411,946,000	411,536,000
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)	100,483,000	115,036,000	117,079,000
HI7080	FEDERAL LEVIES FORCE HARNAI		101,220,000	92,309,000
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)	319,670,000	394,271,000	396,393,000
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)	463,504,000	524,794,260	525,975,000
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)	392,104,000	463,921,228	461,564,000
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)	164,967,000	222,044,341	223,203,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)	926,993,000	1,058,780,042	1,064,003,000
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)	50,779,000	60,295,000	61,093,000
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)	66,141,000	63,855,000	73,314,000
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)	632,453,000	756,809,460	758,740,000
KU7184	FEDERAL LEVIES FORCE KOHLU		193,452,000	121,237,000
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)	249,131,000	248,580,000	256,626,000
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)	25,836,000	51,835,000	50,560,000
LI7204	FEDERAL LEVIES FORCE LORALAI		182,900,000	116,170,000
MK7010	LEVIES PROPER MUSA KHAIL (OLD DDO MK4014)	110,151,000	154,466,000	157,775,000
MK7096	FEDERAL LEVIES FORCE MUSAKHAIL		147,557,000	148,566,000
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)	493,792,000	588,410,860	584,261,000
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)	134,761,000	127,633,000	128,506,000
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)	191,760,000	291,600,260	291,814,000
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)	56,149,000	53,779,000	54,192,000
NI7116	FEDERAL LEVIES FORCE NUSHKI		77,656,000	78,322,000
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)	425,875,000	460,959,520	469,950,000
PI7185	FEDERAL LEVIES FORCE PISHIN		78,961,000	79,880,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)	291,332,000	353,548,843	355,432,000
QA7041	LEVIES DIRECTION (OLD DDO QA4094)	4,438,086,000	3,636,472,140	5,028,603,000
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)	295,768,000	341,978,243	340,613,000
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)	26,471,000	31,344,521	31,387,000
QA7469	LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)	6,297,000	6,535,680	6,742,000
QA7809	FEDERAL LEVIES FORCE QUETTA		62,496,890	63,059,000
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)	315,020,000	352,350,547	357,338,000
QD7129	FEDERAL LEVIES FORCE KILLA ABDULLAH		174,098,980	106,567,000
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)	221,773,000	225,848,969	225,000,000
QS7121	FEDERAL LEVIES FORCE KILLA SAIFULLAH		186,792,000	189,184,000
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)	171,903,000	218,749,000	222,425,000
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)	170,457,000	203,892,330	208,223,000
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)	45,475,000	61,307,225	61,665,000
SI7182	FEDERAL LEVIES FORCE SIBI		80,664,000	81,625,000
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)	77,802,000	88,080,000	89,623,000
SN7083	FEDERAL LEVIES FORCE SHERANI		188,384,000	122,258,000

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**BALUCHISTAN LEVIES**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)	423,871,000	499,035,136	499,608,000
TB7039	ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)	48,819,000	58,663,227	59,088,000
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)	363,494,000	459,988,782	461,912,000
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)	183,936,000	217,114,000	220,593,000
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)	142,103,000	240,335,823	244,760,000
ZB7137	FEDERAL LEVIES FORCE ZHOB		233,751,000	150,500,000
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)	229,040,000	218,169,116	220,666,000
ZT7098	FEDERAL LEVIES FORCE ZIARAT		116,384,780	116,407,000
<b>TOTAL</b>		<b>14,092,169,000</b>	<b>17,206,542,888</b>	<b>18,340,555,000</b>

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**BALUCHISTAN LEVIES**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>11,826,166,000</u></b>	<b><u>15,178,569,368</u></b>	<b><u>15,447,812,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>5,640,187,000</u></b>	<b><u>8,010,199,000</u></b>	<b><u>8,688,138,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>245,947,000</u></b>	<b><u>266,904,000</u></b>	<b><u>273,223,000</u></b>
A01101	Basic Pay Of Officer	244,568,000	263,300,000	268,540,000
A01102	Personal pay	19,000	19,000	20,000
A01103	Special pay	18,000	63,000	63,000
A01106	Pay of contract staff	1,342,000	3,522,000	4,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5,394,240,000</u></b>	<b><u>7,743,295,000</u></b>	<b><u>8,414,915,000</u></b>
A01151	Basic Pay of Other Staff	4,394,135,000	7,741,800,000	7,912,610,000
A01152	Personal pay	21,000	1,357,000	1,430,000
A01153	Special pay	9,000	63,000	800,000
A01156	Pay of contract staff	75,000	75,000	75,000
A01170	Others	1,000,000,000		500,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>6,185,979,000</u></b>	<b><u>7,168,370,368</u></b>	<b><u>6,759,674,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>6,171,059,000</u></b>	<b><u>7,129,469,000</u></b>	<b><u>6,744,824,000</u></b>
A01202	House Rent Allowance	549,271,000	615,582,000	618,590,000
A01203	Conveyance Allowance	588,025,000	668,052,000	671,060,000
A01206	Local Compensatory Allowance	180,539,000	188,967,000	190,400,000
A01207	Washing Allowance	19,732,000	24,681,000	24,740,000
A01208	Dress Allowance	6,647,000	6,995,000	7,130,000
A01209	Special Additional Allowance	5,000	21,000	30,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	1,497,000	2,232,000	2,240,000
A0120Q	Fixed Daily Allowance	1,481,692,000	1,581,665,000	1,590,200,000
A01210	Risk Allowance	472,728,000	551,150,000	555,300,000
A01211	Hill Allowance	27,541,000	33,702,000	33,810,000
A01216	Qualification allowance	274,000	294,000	310,000
A01217	Medical Allowance	396,849,000	458,857,000	460,900,000
A0121B	Health Professional Allowance			30,000
A0121C	Additional Pay Allowance	95,000	95,000	95,000
A01222	Hardship allowance	40,000	112,000	112,000
A01224	Entertainment allowance	336,000	338,000	340,000
A01226	Computer allowance	242,000	242,000	250,000
A01229	Special compensation allowance	95,740,000	104,421,000	104,460,000
A0122M	Adhoc Relief Allowance 2016	294,331,000		
A0122N	Special Conveyance Allowance to Disbaled Employee	296,000	324,000	340,000

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		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0122Y	AD-Hoc Relief Allowance 2017	392,726,000		
A01235	Secretariat allowance		182,000	
A01238	Charge allowance	1,915,000	2,761,000	2,790,000
A01239	Special Allowance	9,820,000	16,915,000	17,250,000
A0123G	Ad-hoc Relief 2018	389,252,000		
A0123K	Superior Executive Allowance	1,596,000	2,000,000	2,000,000
A0123P	Adhoc-Relief A 2019	388,584,000		
A01240	Utility Allowance for Gas	277,000	406,000	500,000
A01241	Utility Allowance for Electricity	307,000	436,000	600,000
A01242	Consolidation Travelling Allowance	9,500,000	14,799,000	14,830,000
A0124C	Disparity Reduction Allowance	18,109,000	1,314,117,000	1,314,117,000
A0124F	Adhoc Relief Allowance-2021	414,640,000		
A0124R	Adhoc Relief 2022		662,715,000	665,200,000
A01250	Incentive Allowance	180,790,000	195,097,000	196,140,000
A01251	Mess Allowance			10,000
A01253	Science Teaching Allowance		4,000	40,000
A01260	Ration Allowance	167,210,000	188,518,000	190,530,000
A01264	Technical Allowance			10,000
A01265	Cash Handling Allowance	8,000	25,000	25,000
A01270	Other	80,445,000	493,764,000	80,445,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>14,920,000</u></b>	<b><u>38,901,368</u></b>	<b><u>14,850,000</u></b>
A01271	Overtime allowance			124,000
A01273	Honoraria		2,197,290	
A01274	Medical charges	13,839,000	33,173,578	13,839,000
A01293	Diet Charges	887,000	3,336,500	887,000
A01299	Others	194,000	194,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>958,676,000</u></b>	<b><u>959,450,520</u></b>	<b><u>1,069,329,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>4,065,000</u></b>	<b><u>4,065,000</u></b>	<b><u>4,065,000</u></b>
A03201	Postage and Telegraph	69,000	69,000	69,000
A03202	Telephone and trunk call	3,996,000	3,996,000	3,996,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>13,974,000</u></b>	<b><u>13,974,000</u></b>	<b><u>17,937,000</u></b>
A03301	Gas	2,762,000	2,762,000	3,045,000
A03302	Water	786,000	786,000	1,765,000
A03303	Electricity	7,115,000	7,115,000	8,716,000
A03304	Hot and cold weather charges	1,311,000	1,311,000	2,311,000
A03305	P.O.L. for Generator	2,000,000	2,000,000	2,100,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>467,961,000</u></b>	<b><u>468,665,520</u></b>	<b><u>534,634,000</u></b>
A03801	Training - domestic	200,000,000	200,000,000	200,000,000
A03805	Travelling Allowance	23,435,000	16,039,520	16,274,000
A03806	Transportation of Goods	1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	243,526,000	251,626,000	317,360,000
<b>A039</b>	<b>GENERAL</b>	<b><u>472,676,000</u></b>	<b><u>472,746,000</u></b>	<b><u>512,693,000</u></b>
A03901	Stationery	2,926,000	2,996,000	3,476,000
A03902	Printing & Publication	640,000	640,000	640,000
A03905	Newspapers Periodicals & Books	95,000	95,000	
A03906	Uniforms and protective clothing	360,558,000	360,558,000	400,000,000
A03953	Investigation Cost	20,000,000	20,000,000	20,000,000
A03963	Feeding Diet Food Charges	66,000,000	66,000,000	66,000,000
A03970	Others	22,457,000	22,457,000	22,577,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>350,000,000</u></b>	<b><u>355,496,000</u></b>	<b><u>350,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>350,000,000</u></b>	<b><u>355,496,000</u></b>	<b><u>350,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	54,800,000	50,000,000
A05270	To Others	300,000,000	300,696,000	300,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
A06301	Entertainments & Gifts	2,500,000	2,500,000	2,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>1,160,000,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>			<b><u>330,000,000</u></b>
A09501	Transport			330,000,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>400,000,000</u></b>
A09601	Plant and Machinery			400,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>10,000,000</u></b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09701	Furniture and Fixtures			10,000,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>420,000,000</u></b>
A09802	Purchase of other assets-others	400,000,000	400,000,000	420,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>554,827,000</u></b>	<b><u>310,527,000</u></b>	<b><u>310,914,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>52,089,000</u></b>	<b><u>52,789,000</u></b>	<b><u>57,845,000</u></b>
A13001	Transport	52,089,000	52,789,000	57,845,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>2,738,000</u></b>	<b><u>2,738,000</u></b>	<b><u>3,069,000</u></b>
A13101	Machinery & Equipment	2,738,000	2,738,000	3,069,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>500,000,000</u></b>	<b><u>255,000,000</u></b>	<b><u>250,000,000</u></b>
A13301	Office Buildings	500,000,000	255,000,000	250,000,000
<b>NET TOTAL</b>		<b>14,092,169,000</b>	<b>17,206,542,888</b>	<b>18,340,555,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**  
**SUMMARY OF SCALES FOR 2023-2024**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	174			174	
02	1			1	
04	407			407	
05	12			12	
06	6			6	
07	21899			21899	
08	2			2	
09	1542			1542	
11	1642			1642	
12	689			689	
14	379			379	
16	254			254	
17	123			123	
18	42			42	
19	9			9	
20	1			1	
(Fixed)	1			1	
(Contract)	85			85	
<b>TOTAL</b>	<b>27268</b>			<b>27268</b>	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>AW7009</b>	<b>LEVIES PROPER AWARAN (OLD DDO AW4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>463,545,000.</b></u>	<u><b>447,480,000.</b></u>	<u><b>493,455,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>864</b>	<b>1066</b>	<u><b>192,300,000.</b></u>	<u><b>203,200,000.</b></u>	<u><b>223,260,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>2,300,000.</b></u>	<u><b>3,200,000.</b></u>	<u><b>3,260,000.</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,300,000.</u>	<u>3,200,000.</u>	<u>3,260,000.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	6	6			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>856</b>	<b>1058</b>	<u><b>190,000,000.</b></u>	<u><b>200,000,000.</b></u>	<u><b>220,000,000.</b></u>
A01151	Total Basic Pay of Other Staff		856	1058	<u>190,000,000.</u>	<u>200,000,000.</u>	<u>220,000,000.</u>
R046	Risaldar	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	26	26			
D001	Daffadar	(BPS-11)	35	35			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	38	38			
H006	Hawaldar	(BPS-09)	78	78			
S093	Sepoy	(BPS-07)	631	831			
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	11	11			
D143	Driver	(BPS-04)	16	16			
C127	Cook	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	5	5			
P127	Part time Sweeper	(Contract)		2			

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>AW7009 LEVIES PROPER AWARAN (OLD DDO AW4012)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>271,245,000</u></b>	<b><u>244,280,000</u></b>	<b><u>270,195,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>271,200,000</u></b>	<b><u>244,235,000</u></b>	<b><u>270,150,000</u></b>
A01202 House Rent Allowance			19,000,000	19,000,000	22,000,000
A01203 Conveyance Allowance			22,000,000	22,000,000	25,000,000
A01206 Local Compensatory Allowance			12,000,000	12,000,000	13,000,000
A01207 Washing Allowance			1,000,000	1,000,000	1,000,000
A01208 Dress Allowance			600,000	600,000	600,000
A0120Q Fixed Daily Allowance			62,000,000	62,000,000	70,000,000
A01210 Risk Allowance			18,000,000	18,000,000	22,000,000
A01211 Hill Allowance			1,000,000	1,000,000	1,000,000
A01217 Medical Allowance			18,000,000	18,000,000	20,000,000
A01229 Special compensation allowance			7,000,000	7,000,000	7,000,000
A0122M Adhoc Relief Allowance 2016			14,000,000		
A0122Y AD-Hoc Relief Allowance 2017			19,000,000		
A01239 Special Allowance			700,000	700,000	700,000
A0123G Ad-hoc Relief 2018			19,000,000		
A0123P Adhoc-Relief A 2019			19,000,000		
A01242 Consolidation Travelling Allowance			2,500,000	2,500,000	2,500,000
A0124C Disparity Reduction Allowance			400,000	43,350,000	43,350,000
A0124F Adhoc Relief Allowance-2021			19,000,000		
A0124R Adhoc Relief 2022				19,600,000	22,000,000
A01250 Incentive Allowance			7,000,000	7,000,000	8,000,000
A01260 Ration Allowance			8,000,000	8,000,000	10,000,000
A01270 Other			2,000,000	2,485,000	2,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A01274 Medical charges			45,000	45,000	45,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,986,000</u></b>	<b><u>6,986,000</u></b>	<b><u>8,930,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>AW7009 LEVIES PROPER AWARAN (OLD DDO AW4012)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>175,000</u></b>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			136,000	136,000	150,000
A03304 Hot and cold weather charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,709,000</u></b>	<b><u>6,709,000</u></b>	<b><u>8,635,000</u></b>
A03805 Travelling Allowance			291,000	291,000	291,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			6,418,000	6,418,000	8,344,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>38,000</u></b>
A03901 Stationery			34,000	34,000	38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,639,000</u></b>	<b><u>1,639,000</u></b>	<b><u>1,804,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,577,000</u></b>	<b><u>1,577,000</u></b>	<b><u>1,735,000</u></b>
A13001 Transport			1,577,000	1,577,000	1,735,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>69,000</u></b>
A13101 Machinery & Equipment			62,000	62,000	69,000
<b>LEVIES PROPER AWARAN (OLD DDO AW4012)</b>			<b>472,170,000</b>	<b>456,105,000</b>	<b>504,189,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>BE7010</b>	<b>LEVIES PROPER BARKHAN (OLD DDO BE4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>78,017,000.</b></u>	<u><b>79,095,110.</b></u>	<u><b>79,543,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>251</b></u>	<u><b>259</b></u>	<u><b>38,500,000.</b></u>	<u><b>41,300,000.</b></u>	<u><b>42,130,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2</b></u>	<u><b>3</b></u>	<u><b>500,000.</b></u>	<u><b>500,000.</b></u>	<u><b>510,000.</b></u>
A01101	Total Basic Pay Of Officer		2	3	<u>500,000.</u>	<u>500,000.</u>	<u>510,000.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>249</b></u>	<u><b>256</b></u>	<u><b>38,000,000.</b></u>	<u><b>40,800,000.</b></u>	<u><b>41,620,000.</b></u>
A01151	Total Basic Pay of Other Staff		<u>249</u>	<u>256</u>	<u>38,000,000.</u>	<u>40,800,000.</u>	<u>41,620,000.</u>
R046	Risaldar	(BPS-14)	3	4			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	5	7			
D001	Daffadar	(BPS-11)	11	13			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawalदार	(BPS-09)	37	37			
S093	Sepoy	(BPS-07)	187	187			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	3	3			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>39,517,000.</b></u>	<u><b>37,795,110.</b></u>	<u><b>37,413,000.</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>39,476,000.</b></u>	<u><b>37,615,000.</b></u>	<u><b>37,372,000.</b></u>
A01202	House Rent Allowance				2,475,000	2,500,000	2,500,000

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>BE7010 LEVIES PROPER</b>					
<b>BARKHAN</b>					
<b>(OLD DDO BE4013)</b>					
A01203 Conveyance Allowance			3,037,000	3,100,000	3,100,000
A01206 Local Compensatory Allowance			729,000	800,000	800,000
A01207 Washing Allowance			174,000	180,000	180,000
A01208 Dress Allowance			19,000	19,000	20,000
A0120Q Fixed Daily Allowance			11,066,000	11,100,000	11,100,000
A01210 Risk Allowance			3,312,000	3,400,000	3,400,000
A01217 Medical Allowance			2,075,000	2,100,000	2,100,000
A01229 Special compensation allowance			776,000	780,000	780,000
A0122M Adhoc Relief Allowance 2016			1,840,000		
A0122Y AD-Hoc Relief Allowance 2017			2,671,000		
A01238 Charge allowance			8,000	8,000	10,000
A0123G Ad-hoc Relief 2018			2,669,000		
A0123P Adhoc-Relief A 2019			2,662,000		
A0124C Disparity Reduction Allowance			344,000	6,582,000	6,582,000
A0124F Adhoc Relief Allowance-2021			2,961,000		
A0124R Adhoc Relief 2022				4,000,000	4,000,000
A01250 Incentive Allowance			1,310,000	1,400,000	1,400,000
A01260 Ration Allowance			1,048,000	1,100,000	1,100,000
A01270 Other			300,000	546,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>41,000</u></b>	<b><u>180,110</u></b>	<b><u>41,000</u></b>
A01274 Medical charges			41,000	180,110	41,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,584,000</u></b>	<b><u>5,584,000</u></b>	<b><u>7,151,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>147,000</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			104,000	104,000	115,000
A03304 Hot and cold weather charges			21,000	21,000	21,000



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>BE7010 LEVIES PROPER BARKHAN (OLD DDO BE4013)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,332,000</u>	<u>5,332,000</u>	<u>6,884,000</u>
A03805 Travelling Allowance			160,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,172,000	5,172,000	6,724,000
<b>A039 TOTAL GENERAL</b>			<u>34,000</u>	<u>34,000</u>	<u>38,000</u>
A03901 Stationery			34,000	34,000	38,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>288,000</u>	<u>288,000</u>	<u>318,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>251,000</u>	<u>251,000</u>	<u>277,000</u>
A13001 Transport			251,000	251,000	277,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
A13101 Machinery & Equipment			37,000	37,000	41,000
<b>LEVIES PROPER BARKHAN (OLD DDO BE4013)</b>			<b>83,889,000</b>	<b>85,867,110</b>	<b>87,012,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>BE7082 FEDERAL LEVIES FORCE BARKHAN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>146,286,000</u></b>	<b><u>142,974,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>93,700,000</u></b>	<b><u>95,580,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>900,000</u></b>	<b><u>920,000</u></b>
A01101 Total Basic Pay Of Officer				<u>900,000</u>	<u>920,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>92,800,000</u></b>	<b><u>94,660,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>92,800,000</u>	<u>94,660,000</u>
<b>A012 TOTAL ALLOWANCES</b>				<b><u>52,586,000</u></b>	<b><u>47,394,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>52,586,000</u></b>	<b><u>47,394,000</u></b>
A01202 House Rent Allowance				4,800,000	4,800,000
A01203 Conveyance Allowance				6,200,000	6,200,000
A01207 Washing Allowance				470,000	470,000
A01210 Risk Allowance				4,300,000	4,300,000
A01217 Medical Allowance				4,700,000	4,700,000
A01222 Hardship allowance				1,000	1,000
A01239 Special Allowance				2,400,000	2,400,000
A0124C Disparity Reduction Allowance				12,096,000	12,096,000
A0124R Adhoc Relief 2022				11,800,000	11,800,000
A01253 Science Teaching Allowance				2,000	10,000
A01260 Ration Allowance				600,000	600,000
A01265 Cash Handling Allowance				17,000	17,000
A01270 Other				5,200,000	
<b>FEDERAL LEVIES FORCE BARKHAN</b>				<b>146,286,000</b>	<b>142,974,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>CG7008</b>	<b>LEVIES PROPER CHAGAI (OLD DDO CG4012)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>275,377,000</u>	<u>277,029,000</u>	<u>277,889,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>668</b>	<b>670</b>	<u>123,200,000</u>	<u>133,900,000</u>	<u>136,570,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,220,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,220,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>665</b>	<b>667</b>	<u>122,000,000</u>	<u>132,700,000</u>	<u>135,350,000</u>
A01151	Total Basic Pay of Other Staff	665	667	<u>122,000,000</u>	<u>132,700,000</u>	<u>135,350,000</u>
R046	Risaldar (BPS-14)	8	8			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	20	20			
D001	Daffadar (BPS-11)	61	61			
J014	Junior Clerk (BPS-11)	1	1			
H006	Hawalदार (BPS-09)	16	16			
S093	Sepoy (BPS-07)	553	553			
T040	Tracker (BPS-07)	2	2			
W020	Wireless Operator (BPS-07)	1	1			
D143	Driver (BPS-04)	2	2			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>152,177,000</u>	<u>143,129,000</u>	<u>141,319,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>150,414,000</u>	<u>141,366,000</u>	<u>139,556,000</u>
A01202	House Rent Allowance			8,614,000	8,700,000	8,700,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>CG7008 LEVIES PROPER CHAGAI (OLD DDO CG4012)</b>					
A01203 Conveyance Allowance			11,026,000	11,100,000	11,100,000
A01206 Local Compensatory Allowance			6,679,000	6,700,000	6,700,000
A01207 Washing Allowance			536,000	540,000	540,000
A01208 Dress Allowance			63,000	63,000	70,000
A0120Q Fixed Daily Allowance			35,144,000	35,200,000	35,200,000
A01210 Risk Allowance			9,625,000	9,700,000	9,700,000
A01211 Hill Allowance			191,000	200,000	200,000
A01217 Medical Allowance			8,489,000	8,500,000	8,500,000
A01229 Special compensation allowance			2,996,000	3,000,000	3,000,000
A0122M Adhoc Relief Allowance 2016			7,814,000		
A0122N Special Conveyance Allowance to Disbalded Employee			138,000	140,000	140,000
A0122Y AD-Hoc Relief Allowance 2017			9,843,000		
A01239 Special Allowance			22,000	22,000	30,000
A0123G Ad-hoc Relief 2018			9,812,000		
A0123P Adhoc-Relief A 2019			9,786,000		
A01242 Consolidation Travelling Allowance			616,000	620,000	620,000
A0124C Disparity Reduction Allowance			575,000	24,243,000	24,243,000
A0124F Adhoc Relief Allowance-2021			10,935,000		
A0124R Adhoc Relief 2022				13,200,000	13,200,000
A01250 Incentive Allowance			4,240,000	4,300,000	4,300,000
A01260 Ration Allowance			3,857,000	3,900,000	3,900,000
A01270 Other			9,413,000	11,238,000	9,413,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,763,000</u></b>	<b><u>1,763,000</u></b>	<b><u>1,763,000</u></b>
A01274 Medical charges			1,763,000	1,763,000	1,763,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>16,347,000</u></b>	<b><u>16,347,000</u></b>	<b><u>21,038,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>348,000</u></b>	<b><u>348,000</u></b>	<b><u>380,000</u></b>
A03302 Water			11,000	11,000	11,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>CG7008 LEVIES PROPER CHAGAI (OLD DDO CG4012)</b>					
A03303 Electricity			316,000	316,000	348,000
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,877,000</u></b>	<b><u>15,877,000</u></b>	<b><u>20,532,000</u></b>
A03805 Travelling Allowance			361,000	361,000	361,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,516,000	15,516,000	20,171,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901 Stationery			40,000	40,000	44,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>3,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>3,000,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>4,055,000</u></b>	<b><u>4,055,000</u></b>	<b><u>4,462,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>3,994,000</u></b>	<b><u>3,994,000</u></b>	<b><u>4,394,000</u></b>
A13001 Transport			3,994,000	3,994,000	4,394,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>68,000</u></b>
A13101 Machinery & Equipment			61,000	61,000	68,000
<b>LEVIES PROPER CHAGAI (OLD DDO CG4012)</b>			<b>295,779,000</b>	<b>300,431,000</b>	<b>303,389,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>CG7155 FEDERAL LEVIES FORCE CHAGHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>134,895,000</u></b>	<b><u>127,928,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>91,907,000</u></b>	<b><u>93,740,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>700,000</u></b>	<b><u>710,000</u></b>
A01101 Total Basic Pay Of Officer				<u>700,000</u>	<u>710,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>91,207,000</u></b>	<b><u>93,030,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>91,200,000</u>	<u>93,020,000</u>
A01152 Personal pay				7,000	10,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>42,988,000</u></b>	<b><u>34,188,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>42,988,000</u></b>	<b><u>34,188,000</u></b>
A01202 House Rent Allowance				4,400,000	4,400,000
A01203 Conveyance Allowance				5,400,000	5,400,000
A01207 Washing Allowance				350,000	350,000
A01210 Risk Allowance				4,500,000	4,500,000
A01217 Medical Allowance				4,300,000	4,300,000
A01229 Special compensation allowance				1,490,000	1,490,000
A01239 Special Allowance				500,000	500,000
A0124C Disparity Reduction Allowance				6,848,000	6,848,000
A0124R Adhoc Relief 2022				5,900,000	5,900,000
A01260 Ration Allowance				500,000	500,000
A01270 Other				8,800,000	
<b>FEDERAL LEVIES FORCE CHAGHI</b>				<b>134,895,000</b>	<b>127,928,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>CM7008 LEVIES PROPER CHAMAN (OLD DDO LI4062)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>78,575</u>	
<b>A012 TOTAL ALLOWANCES</b>				<u>78,575</u>	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>78,575</u>	
A01274 Medical charges				78,575	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,604,000</u>	<u>5,644,000</u>	<u>7,122,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			80,000	80,000	80,000
<b>A033 TOTAL UTILITIES</b>			<u>142,000</u>	<u>142,000</u>	<u>152,000</u>
A03302 Water			20,000	20,000	20,000
A03303 Electricity			92,000	92,000	102,000
A03304 Hot and cold weather charges			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,300,000</u>	<u>5,300,000</u>	<u>6,800,000</u>
A03805 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	6,500,000
002 P.O.L.Charges			5,000,000		
<b>A039 TOTAL GENERAL</b>			<u>80,000</u>	<u>120,000</u>	<u>88,000</u>
A03901 Stationery			80,000	120,000	88,000
002 Office Stationery			40,000		

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>CM7008 LEVIES PROPER CHAMAN (OLD DDO LI4062)</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>2,250,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>2,250,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A05270 To Others				150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,540,000</u>	<u>1,740,000</u>	<u>1,694,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,650,000</u>
A13001 Transport			1,500,000	1,700,000	1,650,000
001 Repair of Transport			1,500,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
001 Repair of Machinery and Equipment			40,000		
<b>LEVIES PROPER CHAMAN (OLD DDO LI4062)</b>			<b>7,144,000</b>	<b>9,712,575</b>	<b>8,816,000</b>



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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>DB7014</b>	<b>LEVIES PROPER DERA BUGTI (OLD DDO DB4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>523,095,000.</u>	<u>586,097,000.</u>	<u>589,005,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1885</b>	<b>1887</b>	<u>237,200,000.</u>	<u>282,300,000.</u>	<u>287,940,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,200,000.</u>	<u>1,200,000.</u>	<u>1,220,000.</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,200,000.</u>	<u>1,200,000.</u>	<u>1,220,000.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1882</b>	<b>1884</b>	<u>236,000,000.</u>	<u>281,100,000.</u>	<u>286,720,000.</u>
A01151	Total Basic Pay of Other Staff		1882	1884	<u>236,000,000.</u>	<u>281,100,000.</u>	<u>286,720,000.</u>
R046	Risaldar	(BPS-14)	26	26			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	39	39			
D001	Daffadar	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
M092	Muharrar	(BPS-11)	45	45			
H006	Hawaldar	(BPS-09)	86	86			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	1543	1543			
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	17	17			
D143	Driver	(BPS-04)	79	79			
B022	Beshiti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	12	12			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>DB7014</b>	<b>LEVIES PROPER DERA BUGTI (OLD DDO DB4017)</b>						
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>285,895,000</u></b>	<b><u>303,797,000</u></b>	<b><u>301,065,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>283,401,000</u></b>	<b><u>301,303,000</u></b>	<b><u>298,612,000</u></b>
A01202	House Rent Allowance				20,142,000	20,900,000	20,900,000
A01203	Conveyance Allowance				25,936,000	26,200,000	26,200,000
A01206	Local Compensatory Allowance				5,909,000	6,000,000	6,000,000
A01207	Washing Allowance				809,000	810,000	810,000
A01208	Dress Allowance				632,000	640,000	640,000
A0120Q	Fixed Daily Allowance				76,506,000	76,600,000	76,600,000
A01210	Risk Allowance				23,480,000	23,500,000	23,500,000
A01211	Hill Allowance				808,000	900,000	900,000
A01217	Medical Allowance				19,961,000	20,100,000	20,100,000
A0121C	Additional Pay Allowance				79,000	79,000	79,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				7,281,000	7,420,000	7,420,000
A0122M	Adhoc Relief Allowance 2016				11,965,000		
A0122Y	AD-Hoc Relief Allowance 2017				16,871,000		
A01239	Special Allowance				231,000	300,000	300,000
A0123G	Ad-hoc Relief 2018				16,341,000		
A0123P	Adhoc-Relief A 2019				16,837,000		
A0124C	Disparity Reduction Allowance				776,000	67,670,000	67,670,000
A0124F	Adhoc Relief Allowance-2021				18,701,000		
A0124R	Adhoc Relief 2022					27,100,000	27,100,000
A01250	Incentive Allowance				9,630,000	9,800,000	9,800,000
A01260	Ration Allowance				8,513,000	8,600,000	8,600,000
A01270	Other				1,991,000	4,682,000	1,991,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,494,000</u></b>	<b><u>2,494,000</u></b>	<b><u>2,453,000</u></b>
A01274	Medical charges				2,358,000	2,358,000	2,358,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>DB7014</b>	<b>LEVIES PROPER DERA BUGTI (OLD DDO DB4017)</b>				
A01293	Diet Charges		95,000	95,000	95,000
A01299	Others		41,000	41,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,136,000</u></b>	<b><u>5,136,000</u></b>	<b><u>6,567,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		81,000	81,000	81,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>170,000</u></b>
A03302	Water		10,000	10,000	10,000
A03303	Electricity		131,000	131,000	145,000
A03304	Hot and cold weather charges		15,000	15,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>4,858,000</u></b>	<b><u>4,858,000</u></b>	<b><u>6,271,000</u></b>
A03805	Travelling Allowance		151,000	151,000	151,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,707,000	4,707,000	6,120,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901	Stationery		40,000	40,000	44,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>962,000</u></b>	<b><u>962,000</u></b>	<b><u>1,059,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>894,000</u></b>	<b><u>894,000</u></b>	<b><u>984,000</u></b>
A13001	Transport		894,000	894,000	984,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>75,000</u></b>
A13101	Machinery & Equipment		68,000	68,000	75,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
DB7014 LEVIES PROPER DERA BUGTI (OLD DDO DB4017)					
LEVIES PROPER DERA BUGTI (OLD DDO DB4017)			529,193,000	592,195,000	596,631,000

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>DB7106 FEDERAL LEVIES FORCE DERA BUGTI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>272,237,000</u></b>	<b><u>265,358,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>203,910,000</u></b>	<b><u>207,980,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,100,000</u></b>	<b><u>1,120,000</u></b>
A01101 Total Basic Pay Of Officer				<u>1,100,000</u>	<u>1,120,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>202,810,000</u></b>	<b><u>206,860,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>202,600,000</u>	<u>206,650,000</u>
A01152 Personal pay				210,000	210,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>68,327,000</u></b>	<b><u>57,378,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>68,327,000</u></b>	<b><u>57,378,000</u></b>
A01202 House Rent Allowance				7,400,000	7,400,000
A01203 Conveyance Allowance				9,400,000	9,400,000
A01207 Washing Allowance				460,000	460,000
A01208 Dress Allowance				7,000	10,000
A0120Q Fixed Daily Allowance				2,000	100,000
A01210 Risk Allowance				8,000,000	8,000,000
A01217 Medical Allowance				7,100,000	7,100,000
A01229 Special compensation allowance				3,070,000	3,070,000
A0124C Disparity Reduction Allowance				7,538,000	7,538,000
A0124R Adhoc Relief 2022				13,300,000	13,300,000
A01260 Ration Allowance				1,000,000	1,000,000
A01270 Other				11,050,000	
<b>FEDERAL LEVIES FORCE DERA BUGTI</b>				<b>272,237,000</b>	<b>265,358,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>DK7002</b>	<b>LEVIES PROPER DUKKI (OLD DDO DK4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>92,534,000</u>	<u>111,342,000</u>	<u>111,378,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>283</b>	<b>290</b>	<u>40,400,000</u>	<u>53,500,000</u>	<u>54,570,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>4</b>	<u>400,000</u>	<u>400,000</u>	<u>410,000</u>
A01101	Total Basic Pay Of Officer		1	4	<u>400,000</u>	<u>400,000</u>	<u>410,000</u>
S187	Superintendent	(BPS-17)	1	2			
A055	Assistant	(BPS-16)		1			
R047	Risaldar Major	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>282</b>	<b>286</b>	<u>40,000,000</u>	<u>53,100,000</u>	<u>54,160,000</u>
A01151	Total Basic Pay of Other Staff		282	286	<u>40,000,000</u>	<u>53,100,000</u>	<u>54,160,000</u>
R046	Risaldar	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	5	5			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	1	2			
M092	Muharrar	(BPS-11)	9	9			
H006	Hawaladar	(BPS-09)	27	27			
A046	Armourer	(BPS-07)	4	4			
N010	Naik	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	179	179			
W020	Wireless Operator	(BPS-07)	3	3			
D143	Driver	(BPS-05)	7	7			

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>DK7002</b>	<b>LEVIES PROPER DUKKI (OLD DDO DK4001)</b>						
M037	Mechanic	(BPS-05)	3	3			
D143	Driver	(BPS-04)		1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>52,134,000</u></b>	<b><u>57,842,000</u></b>	<b><u>56,808,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>52,134,000</u></b>	<b><u>56,668,000</u></b>	<b><u>56,808,000</u></b>
A01202	House Rent Allowance				3,500,000	3,900,000	3,900,000
A01203	Conveyance Allowance				4,500,000	4,900,000	4,900,000
A01206	Local Compensatory Allowance				1,500,000	1,500,000	1,500,000
A01207	Washing Allowance				300,000	300,000	300,000
A01208	Dress Allowance				100,000	100,000	100,000
A0120Q	Fixed Daily Allowance				12,000,000	14,300,000	14,300,000
A01210	Risk Allowance				3,800,000	4,000,000	4,000,000
A01211	Hill Allowance				500,000	500,000	500,000
A01217	Medical Allowance				3,500,000	3,700,000	3,700,000
A01226	Computer allowance				60,000	60,000	60,000
A01229	Special compensation allowance				1,400,000	1,410,000	1,410,000
A0122M	Adhoc Relief Allowance 2016				3,000,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				40,000	40,000	40,000
A0122Y	AD-Hoc Relief Allowance 2017				3,200,000		
A01239	Special Allowance				100,000	100,000	100,000
A0123G	Ad-hoc Relief 2018				3,200,000		
A0123P	Adhoc-Relief A 2019				3,200,000		
A0124C	Disparity Reduction Allowance				250,000	11,398,000	11,398,000
A0124F	Adhoc Relief Allowance-2021				2,800,000		
A0124R	Adhoc Relief 2022					5,400,000	5,400,000
A01250	Incentive Allowance				2,600,000	2,600,000	2,600,000
A01260	Ration Allowance				2,084,000	2,100,000	2,100,000
A01270	Other				500,000	360,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,174,000</u></b>	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>DK7002 LEVIES PROPER DUKKI (OLD DDO DK4001)</b>					
A01274 Medical charges				1,174,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,275,000</u>	<u>4,305,000</u>	<u>5,521,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,239,000</u>	<u>4,239,000</u>	<u>5,481,000</u>
A03805 Travelling Allowance			101,000	101,000	101,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,138,000	4,138,000	5,380,000
<b>A039 TOTAL GENERAL</b>			<u>36,000</u>	<u>66,000</u>	<u>40,000</u>
A03901 Stationery			36,000	66,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>920,000</u>	<u>6,420,000</u>	<u>1,013,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>895,000</u>	<u>1,395,000</u>	<u>985,000</u>
A13001 Transport			895,000	1,395,000	985,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A13101 Machinery & Equipment			25,000	25,000	28,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>5,000,000</u>	
A13301 Office Buildings				5,000,000	
<b>LEVIES PROPER DUKKI (OLD DDO DK4001)</b>			<b>97,729,000</b>	<b>122,067,000</b>	<b>117,912,000</b>



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>GR7025</b>	<b>LEVIES PROPER GWADAR (OLD DDO GR4031)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>342,063,000</b></u>	<u><b>399,140,000</b></u>	<u><b>401,574,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>707</b>	<b>709</b>	<u><b>137,900,000</b></u>	<u><b>196,500,000</b></u>	<u><b>200,430,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>900,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,020,000</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>900,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>705</b>	<b>707</b>	<u><b>137,000,000</b></u>	<u><b>195,500,000</b></u>	<u><b>199,410,000</b></u>
A01151	Total Basic Pay of Other Staff	<u>705</u>	<u>707</u>	<u>137,000,000</u>	<u>195,500,000</u>	<u>199,410,000</u>
R046	Risaldar (BPS-14)	2	2			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	12	12			
D001	Daffadar (BPS-11)	23	23			
M092	Muharrar (BPS-11)	5	5			
H006	Hawaladar (BPS-09)	15	15			
S093	Sepoy (BPS-07)	637	637			
T040	Tracker (BPS-07)	2	2			
D143	Driver (BPS-04)	8	8			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>204,163,000</b></u>	<u><b>202,640,000</b></u>	<u><b>201,144,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>204,138,000</b></u>	<u><b>202,615,000</b></u>	<u><b>201,119,000</b></u>
A01202	House Rent Allowance			16,807,000	16,900,000	16,900,000
A01203	Conveyance Allowance			16,476,000	16,500,000	16,500,000
A01206	Local Compensatory Allowance			8,141,000	8,200,000	8,200,000
A01207	Washing Allowance			811,000	820,000	820,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>GR7025 LEVIES PROPER GWADAR (OLD DDO GR4031)</b>					
A01208 Dress Allowance			10,000	10,000	10,000
A0120Q Fixed Daily Allowance			49,486,000	49,500,000	49,500,000
A01210 Risk Allowance			16,229,000	16,300,000	16,300,000
A01211 Hill Allowance			199,000	200,000	200,000
A01216 Qualification allowance			2,000	2,000	10,000
A01217 Medical Allowance			12,398,000	12,400,000	12,400,000
A01229 Special compensation allowance			4,742,000	4,750,000	4,750,000
A0122M Adhoc Relief Allowance 2016			9,024,000		
A0122Y AD-Hoc Relief Allowance 2017			13,754,000		
A01239 Special Allowance				60,000	60,000
A0123G Ad-hoc Relief 2018			13,773,000		
A0123P Adhoc-Relief A 2019			13,778,000		
A01242 Consolidation Travelling Allowance			283,000	290,000	290,000
A0124C Disparity Reduction Allowance			338,000	42,157,000	42,157,000
A0124F Adhoc Relief Allowance-2021			14,255,000		
A0124R Adhoc Relief 2022				19,300,000	19,300,000
A01250 Incentive Allowance			6,223,000	6,300,000	6,300,000
A01260 Ration Allowance			5,587,000	5,600,000	5,600,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			1,821,000	3,325,000	1,821,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A01274 Medical charges			25,000	25,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,693,000</u></b>	<b><u>6,693,000</u></b>	<b><u>8,516,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>283,000</u></b>
A03302 Water			66,000	66,000	66,000
A03303 Electricity			182,000	182,000	201,000
A03304 Hot and cold weather charges			16,000	16,000	16,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>GR7025 LEVIES PROPER GWADAR (OLD DDO GR4031)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,313,000</u></b>	<b><u>6,313,000</u></b>	<b><u>8,113,000</u></b>
A03805 Travelling Allowance			313,000	313,000	313,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	7,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>38,000</u></b>
A03901 Stationery			34,000	34,000	38,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>4,800,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>4,800,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,313,000</u></b>	<b><u>1,313,000</u></b>	<b><u>1,446,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>	<b><u>1,389,000</u></b>
A13001 Transport			1,262,000	1,262,000	1,389,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>57,000</u></b>
A13101 Machinery & Equipment			51,000	51,000	57,000
<b>LEVIES PROPER GWADAR (OLD DDO GR4031)</b>			<b>350,069,000</b>	<b>411,946,000</b>	<b>411,536,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>HI7005</b>	<b>LEVIES PROPER HARNAI (OLD DDO HI4009)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>95,055,000</u>	<u>108,708,000</u>	<u>110,304,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>237</b>	<b>240</b>	<u>37,339,000</u>	<u>48,500,000</u>	<u>49,470,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>3</b>	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>235</b>	<b>237</b>	<u>36,839,000</u>	<u>48,000,000</u>	<u>48,960,000</u>
A01151	Total Basic Pay of Other Staff	235	237	<u>36,839,000</u>	<u>48,000,000</u>	<u>48,960,000</u>
R046	Risaldar (BPS-14)	4	4			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	9	9			
D001	Daffadar (BPS-11)	15	15			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	2	2			
H006	Hawaldar (BPS-09)	5	5			
S093	Sepoy (BPS-07)	193	193			
T040	Tracker (BPS-07)	1	1			
D143	Driver (BPS-04)	4	4			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>57,716,000</u>	<u>60,208,000</u>	<u>60,834,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>57,661,000</u>	<u>59,856,000</u>	<u>60,779,000</u>
A01202	House Rent Allowance			4,110,000	4,200,000	4,200,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>HI7005</b>	<b>LEVIES PROPER HARNAI (OLD DDO HI4009)</b>				
A01203	Conveyance Allowance		5,044,000	5,100,000	5,100,000
A01206	Local Compensatory Allowance		1,834,000	1,900,000	1,900,000
A01207	Washing Allowance		74,000	74,000	80,000
A01208	Dress Allowance		3,000	3,000	10,000
A0120Q	Fixed Daily Allowance		14,627,000	14,700,000	14,700,000
A01210	Risk Allowance		5,114,000	6,000,000	6,000,000
A01211	Hill Allowance		234,000	300,000	300,000
A01217	Medical Allowance		3,856,000	3,900,000	3,900,000
A01229	Special compensation allowance		936,000	1,210,000	1,210,000
A0122M	Adhoc Relief Allowance 2016		2,475,000		
A0122Y	AD-Hoc Relief Allowance 2017		3,673,000		
A0123G	Ad-hoc Relief 2018		3,673,000		
A0123P	Adhoc-Relief A 2019		3,672,000		
A0124C	Disparity Reduction Allowance			13,399,000	13,399,000
A0124F	Adhoc Relief Allowance-2021		3,528,000		
A0124R	Adhoc Relief 2022			4,700,000	4,700,000
A01250	Incentive Allowance		1,298,000	1,700,000	1,700,000
A01260	Ration Allowance		1,730,000	1,800,000	1,800,000
A01270	Other		1,780,000	870,000	1,780,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>55,000</u></b>	<b><u>352,000</u></b>	<b><u>55,000</u></b>
A01274	Medical charges		55,000	352,000	55,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,602,000</u></b>	<b><u>4,602,000</u></b>	<b><u>5,866,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		81,000	81,000	81,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>214,000</u></b>
A03301	Gas		63,000	63,000	70,000
A03302	Water		7,000	7,000	7,000
A03303	Electricity		108,000	108,000	119,000
A03304	Hot and cold weather charges		18,000	18,000	18,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>HI7005 LEVIES PROPER HARNAI (OLD DDO HI4009)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,288,000</u></b>	<b><u>4,288,000</u></b>	<b><u>5,530,000</u></b>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,138,000	4,138,000	5,380,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			36,000	36,000	40,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>826,000</u></b>	<b><u>826,000</u></b>	<b><u>909,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>789,000</u></b>	<b><u>789,000</u></b>	<b><u>868,000</u></b>
A13001 Transport			789,000	789,000	868,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>41,000</u></b>
A13101 Machinery & Equipment			37,000	37,000	41,000
<b>LEVIES PROPER HARNAI (OLD DDO HI4009)</b>			<b>100,483,000</b>	<b>115,036,000</b>	<b>117,079,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>HI7080 FEDERAL LEVIES FORCE HARNAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,220,000</u></b>	<b><u>92,309,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>58,700,000</u></b>	<b><u>59,870,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,100,000</u></b>	<b><u>1,120,000</u></b>
A01101 Total Basic Pay Of Officer				<u>1,100,000</u>	<u>1,120,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>57,600,000</u></b>	<b><u>58,750,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>57,600,000</u>	<u>58,750,000</u>
<b>A012 TOTAL ALLOWANCES</b>				<b><u>42,520,000</u></b>	<b><u>32,439,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>42,244,000</u></b>	<b><u>32,439,000</u></b>
A01202 House Rent Allowance				4,000,000	4,000,000
A01203 Conveyance Allowance				5,200,000	5,200,000
A01206 Local Compensatory Allowance				800,000	800,000
A01207 Washing Allowance				250,000	250,000
A0120Q Fixed Daily Allowance				1,000	100,000
A01210 Risk Allowance				7,300,000	7,300,000
A01217 Medical Allowance				3,900,000	3,900,000
A01239 Special Allowance				1,000	10,000
A0124C Disparity Reduction Allowance				3,579,000	3,579,000
A0124R Adhoc Relief 2022				5,900,000	5,900,000
A01260 Ration Allowance				1,400,000	1,400,000
A01270 Other				9,913,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>276,000</u></b>	
A01293 Diet Charges				276,000	
<b>FEDERAL LEVIES FORCE HARNAI</b>				<b>101,220,000</b>	<b>92,309,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>JH7009</b>	<b>LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>311,025,000.</u>	<u>384,630,000.</u>	<u>385,684,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>661</b>	<b>664</b>	<u>125,900,000.</u>	<u>196,100,000.</u>	<u>200,020,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u>900,000.</u>	<u>1,400,000.</u>	<u>1,430,000.</u>
A01101	Total Basic Pay Of Officer		3	4	<u>900,000.</u>	<u>1,400,000.</u>	<u>1,430,000.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>658</b>	<b>660</b>	<u>125,000,000.</u>	<u>194,700,000.</u>	<u>198,590,000.</u>
A01151	Total Basic Pay of Other Staff		658	660	<u>125,000,000.</u>	<u>194,700,000.</u>	<u>198,590,000.</u>
R046	Risaldar	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	8	8			
D001	Daffadar	(BPS-11)	21	21			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	3	3			
H006	Hawaladar	(BPS-09)	162	162			
S093	Sepoy	(BPS-07)	448	448			
T040	Tracker	(BPS-07)	3	3			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	5	5			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>185,125,000.</u>	<u>188,530,000.</u>	<u>185,664,000.</u>



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>JH7009 LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>185,084,000</u></b>	<b><u>188,489,000</u></b>	<b><u>185,623,000</u></b>
A01202 House Rent Allowance			12,370,000	12,900,000	12,900,000
A01203 Conveyance Allowance			14,984,000	15,800,000	15,800,000
A01206 Local Compensatory Allowance			6,368,000	6,400,000	6,400,000
A01207 Washing Allowance			606,000	650,000	650,000
A01208 Dress Allowance			150,000	150,000	150,000
A01209 Special Additional Allowance			5,000	5,000	10,000
A0120Q Fixed Daily Allowance			44,524,000	47,200,000	47,200,000
A01210 Risk Allowance			15,846,000	15,900,000	15,900,000
A01211 Hill Allowance			420,000	500,000	500,000
A01217 Medical Allowance			11,443,000	12,000,000	12,000,000
A01229 Special compensation allowance			4,414,000	4,420,000	4,420,000
A0122M Adhoc Relief Allowance 2016			9,238,000		
A0122Y AD-Hoc Relief Allowance 2017			12,512,000		
A01239 Special Allowance			39,000	39,000	40,000
A0123G Ad-hoc Relief 2018			12,467,000		
A0123P Adhoc-Relief A 2019			12,452,000		
A01242 Consolidation Travelling Allowance			446,000	450,000	450,000
A0124C Disparity Reduction Allowance			798,000	38,144,000	38,144,000
A0124F Adhoc Relief Allowance-2021			13,775,000		
A0124R Adhoc Relief 2022				18,300,000	18,300,000
A01250 Incentive Allowance			5,805,000	6,100,000	6,100,000
A01260 Ration Allowance			5,163,000	5,400,000	5,400,000
A01270 Other			1,259,000	4,131,000	1,259,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>
A01274 Medical charges			41,000	41,000	41,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,007,000</u></b>	<b><u>7,007,000</u></b>	<b><u>8,906,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>JH7009 LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>427,000</u></b>
A03301 Gas			84,000	84,000	93,000
A03302 Water			64,000	64,000	64,000
A03303 Electricity			222,000	222,000	245,000
A03304 Hot and cold weather charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,494,000</u></b>	<b><u>6,494,000</u></b>	<b><u>8,357,000</u></b>
A03805 Travelling Allowance			287,000	287,000	287,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,207,000	6,207,000	8,070,000
<b>A039 TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			36,000	36,000	40,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>996,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>996,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270 To Others				96,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,638,000</u></b>	<b><u>1,638,000</u></b>	<b><u>1,803,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,575,000</u></b>	<b><u>1,575,000</u></b>	<b><u>1,733,000</u></b>
A13001 Transport			1,575,000	1,575,000	1,733,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>70,000</u></b>
A13101 Machinery & Equipment			63,000	63,000	70,000

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
JH7009 LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)					
LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)			319,670,000	394,271,000	396,393,000

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KI7015</b>	<b>LEVIES PROPER KACHHI (OLD DDO KI4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>449,832,000</u>	<u>503,322,260</u>	<u>508,710,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>969</b>	<b>971</b>	<u>187,300,000</u>	<u>254,400,000</u>	<u>259,490,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
R047	Risaldar Major	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>963</b>	<b>965</b>	<u>186,000,000</u>	<u>253,100,000</u>	<u>258,160,000</u>
A01151	Total Basic Pay of Other Staff		963	965	<u>186,000,000</u>	<u>253,100,000</u>	<u>258,160,000</u>
R046	Risaldar	(BPS-14)	13	13			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N029	Naib Risaldar	(BPS-12)	20	20			
D001	Daffadar	(BPS-11)	36	36			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawalदार	(BPS-09)	35	35			
S093	Sepoy	(BPS-07)	815	815			
T040	Tracker	(BPS-07)	5	5			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	22	22			
S193	Sweeper	(BPS-01)	13	13			
P127	Part time Sweeper	(Contract)		2			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KI7015 LEVIES PROPER KACHHI (OLD DDO KI4019)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>262,532,000</u></b>	<b><u>248,922,260</u></b>	<b><u>249,220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>262,472,000</u></b>	<b><u>248,849,000</u></b>	<b><u>249,160,000</u></b>
A01202 House Rent Allowance			18,027,000	18,100,000	18,100,000
A01203 Conveyance Allowance			21,987,000	22,000,000	22,000,000
A01206 Local Compensatory Allowance			2,422,000	2,500,000	2,500,000
A01207 Washing Allowance			1,102,000	1,110,000	1,110,000
A01208 Dress Allowance			11,000	23,000	30,000
A0120Q Fixed Daily Allowance			66,819,000	66,900,000	66,900,000
A01210 Risk Allowance			19,222,000	19,300,000	19,300,000
A01211 Hill Allowance			15,000	15,000	20,000
A01217 Medical Allowance			16,668,000	16,700,000	16,700,000
A01226 Computer allowance			9,000	9,000	10,000
A01229 Special compensation allowance			5,975,000	5,980,000	5,980,000
A0122M Adhoc Relief Allowance 2016			13,463,000		
A0122Y AD-Hoc Relief Allowance 2017			18,202,000		
A01239 Special Allowance			146,000	146,000	200,000
A0123G Ad-hoc Relief 2018			18,202,000		
A0123P Adhoc-Relief A 2019			18,202,000		
A01242 Consolidation Travelling Allowance			3,180,000	3,200,000	3,200,000
A0124C Disparity Reduction Allowance			750,000	49,163,000	49,163,000
A0124F Adhoc Relief Allowance-2021			19,041,000		
A0124R Adhoc Relief 2022				24,800,000	24,800,000
A01250 Incentive Allowance			8,170,000	8,200,000	8,200,000
A01260 Ration Allowance			7,412,000	7,500,000	7,500,000
A01270 Other			3,447,000	3,203,000	3,447,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>60,000</u></b>	<b><u>73,260</u></b>	<b><u>60,000</u></b>
A01273 Honoraria				13,260	
A01274 Medical charges			60,000	60,000	60,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,033,000</u></b>	<b><u>14,033,000</u></b>	<b><u>15,461,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KI7015 LEVIES PROPER KACHHI (OLD DDO KI4019)</b>					
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>296,000</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			242,000	242,000	267,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,680,000</u></b>	<b><u>13,680,000</u></b>	<b><u>15,083,000</u></b>
A03805 Travelling Allowance			337,000	337,000	337,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,343,000	13,343,000	14,746,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>5,800,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>5,800,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A05270 To Others				4,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,639,000</u></b>	<b><u>1,639,000</u></b>	<b><u>1,804,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,577,000</u></b>	<b><u>1,577,000</u></b>	<b><u>1,735,000</u></b>
A13001 Transport			1,577,000	1,577,000	1,735,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>69,000</u></b>
A13101 Machinery & Equipment			62,000	62,000	69,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
KI7015 LEVIES PROPER KACHHI (OLD DDO KI4019)					
LEVIES PROPER KACHHI (OLD DDO KI4019)			463,504,000	524,794,260	525,975,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KL7019</b>	<b>LEVIES PROPER KALAT (OLD DDO KL4026)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>379,064,000</u>	<u>441,481,228</u>	<u>445,465,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>849</b>	<b>851</b>	<u>136,007,000</u>	<u>203,502,000</u>	<u>207,580,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>846</b>	<b>848</b>	<u>134,707,000</u>	<u>202,202,000</u>	<u>206,250,000</u>
A01151	Total Basic Pay of Other Staff		846	848	<u>134,705,000</u>	<u>202,200,000</u>	<u>206,240,000</u>
R046	Risaldar	(BPS-14)	11	11			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N029	Naib Risaldar	(BPS-12)	20	20			
D001	Daffadar	(BPS-11)	22	22			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	6	6			
H006	Hawaladar	(BPS-09)	40	40			
S093	Sepoy	(BPS-07)	722	722			
T040	Tracker	(BPS-07)	2	2			
D143	Driver	(BPS-04)	20	20			
P127	Part time Sweeper	(Contract)		2			
A01152	Personal pay				2,000	2,000	10,000



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KL7019 LEVIES PROPER KALAT (OLD DDO KL4026)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>243,057,000</u></b>	<b><u>237,979,228</u></b>	<b><u>237,885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>242,991,000</u></b>	<b><u>236,173,000</u></b>	<b><u>237,819,000</u></b>
A01202 House Rent Allowance			13,486,000	13,500,000	13,500,000
A01203 Conveyance Allowance			20,533,000	20,600,000	20,600,000
A01206 Local Compensatory Allowance			2,679,000	2,700,000	2,700,000
A01207 Washing Allowance			882,000	890,000	890,000
A01208 Dress Allowance			433,000	440,000	440,000
A0120Q Fixed Daily Allowance			68,356,000	68,400,000	68,400,000
A01210 Risk Allowance			27,321,000	27,400,000	27,400,000
A01211 Hill Allowance			2,142,000	2,200,000	2,200,000
A01217 Medical Allowance			16,012,000	16,100,000	16,100,000
A01226 Computer allowance			10,000	10,000	10,000
A01229 Special compensation allowance			4,980,000	4,980,000	4,980,000
A0122M Adhoc Relief Allowance 2016			11,536,000		
A0122Y AD-Hoc Relief Allowance 2017			14,538,000		
A01238 Charge allowance				700,000	700,000
A01239 Special Allowance			165,000	165,000	200,000
A0123G Ad-hoc Relief 2018			13,528,000		
A0123P Adhoc-Relief A 2019			13,517,000		
A01242 Consolidation Travelling Allowance			36,000	36,000	40,000
A0124C Disparity Reduction Allowance			618,000	42,080,000	42,080,000
A0124F Adhoc Relief Allowance-2021			14,552,000		
A0124R Adhoc Relief 2022				19,800,000	19,800,000
A01250 Incentive Allowance			8,270,000	8,300,000	8,300,000
A01260 Ration Allowance			6,318,000	6,400,000	6,400,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
A01270 Other			3,077,000	1,470,000	3,077,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>66,000</u></b>	<b><u>1,806,228</u></b>	<b><u>66,000</u></b>
A01273 Honoraria				39,790	
A01274 Medical charges			66,000	1,766,438	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,655,000</u></b>	<b><u>10,655,000</u></b>	<b><u>13,474,000</u></b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KL7019 LEVIES PROPER KALAT (OLD DDO KL4026)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>933,000</u></b>	<b><u>933,000</u></b>	<b><u>954,000</u></b>
A03301 Gas			73,000	73,000	81,000
A03302 Water			8,000	8,000	8,000
A03303 Electricity			125,000	125,000	138,000
A03304 Hot and cold weather charges			727,000	727,000	727,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,595,000</u></b>	<b><u>9,595,000</u></b>	<b><u>12,388,000</u></b>
A03805 Travelling Allowance			285,000	285,000	285,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,310,000	9,310,000	12,103,000
<b>A039 TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>
A03901 Stationery			45,000	45,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>9,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>9,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				5,400,000	
A05270 To Others				4,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,385,000</u></b>	<b><u>2,385,000</u></b>	<b><u>2,625,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>2,313,000</u></b>	<b><u>2,313,000</u></b>	<b><u>2,545,000</u></b>
A13001 Transport			2,313,000	2,313,000	2,545,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>KL7019</b>	<b>LEVIES PROPER KALAT (OLD DDO KL4026)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>80,000</b></u>
A13101	Machinery & Equipment		72,000	72,000	80,000
<b>LEVIES PROPER KALAT (OLD DDO KL4026)</b>			<b>392,104,000</b>	<b>463,921,228</b>	<b>461,564,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>KN7016</b>	<b>LEVIES PROPER KHARAN (OLD DDO KN4019)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>154,465,000</u>	<u>209,942,341</u>	<u>210,159,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>375</b>	<b>377</b>	<u>64,300,000</u>	<u>109,000,000</u>	<u>111,180,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>372</b>	<b>374</b>	<u>63,000,000</u>	<u>107,700,000</u>	<u>109,850,000</u>
A01151	Total Basic Pay of Other Staff	372	374	<u>63,000,000</u>	<u>107,700,000</u>	<u>109,850,000</u>
R046	Risaldar (BPS-14)	3	3			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	11	11			
D001	Daffadar (BPS-11)	7	7			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	3	3			
H006	Hawaldar (BPS-09)	54	54			
S093	Sepoy (BPS-07)	286	286			
W020	Wireless Operator (BPS-07)	1	1			
D143	Driver (BPS-04)	5	5			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>90,165,000</u>	<u>100,942,341</u>	<u>98,979,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>90,140,000</u>	<u>99,650,000</u>	<u>98,954,000</u>
A01202	House Rent Allowance			5,896,000	7,200,000	7,200,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KN7016 LEVIES PROPER KHARAN (OLD DDO KN4019)</b>					
A01203 Conveyance Allowance			8,780,000	8,800,000	8,800,000
A01206 Local Compensatory Allowance			2,724,000	2,800,000	2,800,000
A01207 Washing Allowance			311,000	380,000	380,000
A01208 Dress Allowance			186,000	186,000	190,000
A0120Q Fixed Daily Allowance			22,036,000	26,300,000	26,300,000
A01210 Risk Allowance			8,414,000	8,500,000	8,500,000
A01211 Hill Allowance			257,000	300,000	300,000
A01217 Medical Allowance			5,537,000	6,600,000	6,600,000
A01222 Hardship allowance			2,000	2,000	2,000
A01229 Special compensation allowance				4,000	10,000
A0122M Adhoc Relief Allowance 2016			4,545,000		
A0122Y AD-Hoc Relief Allowance 2017			6,159,000		
A01239 Special Allowance			38,000	400,000	400,000
A0123G Ad-hoc Relief 2018			6,130,000		
A0123P Adhoc-Relief A 2019			6,127,000		
A01242 Consolidation Travelling Allowance			101,000	110,000	110,000
A0124C Disparity Reduction Allowance			285,000	20,319,000	20,319,000
A0124F Adhoc Relief Allowance-2021			6,843,000		
A0124R Adhoc Relief 2022				10,600,000	10,600,000
A01250 Incentive Allowance			2,556,000	2,600,000	2,600,000
A01260 Ration Allowance			2,370,000	3,000,000	3,000,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			842,000	1,548,000	842,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,000</u></b>	<b><u>1,292,341</u></b>	<b><u>25,000</u></b>
A01274 Medical charges			25,000	1,292,341	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,742,000</u></b>	<b><u>8,742,000</u></b>	<b><u>11,107,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>347,000</u></b>	<b><u>347,000</u></b>	<b><u>379,000</u></b>
A03301 Gas			107,000	107,000	118,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KN7016 LEVIES PROPER KHARAN (OLD DDO KN4019)</b>					
A03302 Water			11,000	11,000	11,000
A03303 Electricity			202,000	202,000	223,000
A03304 Hot and cold weather charges			27,000	27,000	27,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,269,000</u></b>	<b><u>8,269,000</u></b>	<b><u>10,597,000</u></b>
A03805 Travelling Allowance			511,000	511,000	511,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,758,000	7,758,000	10,086,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>49,000</u></b>
A03901 Stationery			44,000	44,000	49,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A05270 To Others				100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,760,000</u></b>	<b><u>1,760,000</u></b>	<b><u>1,937,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,682,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,851,000</u></b>
A13001 Transport			1,682,000	1,682,000	1,851,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>86,000</u></b>
A13101 Machinery & Equipment			78,000	78,000	86,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
KN7016 LEVIES PROPER KHARAN (OLD DDO KN4019)					
			164,967,000	222,044,341	223,203,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KR7039</b>	<b>LEVIES PROPER KHUZDAR (OLD DDO KR4051)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>911,014,000</u>	<u>1,036,101,042</u>	<u>1,044,033,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1861</b>	<b>1863</b>	<u>381,249,000</u>	<u>536,035,000</u>	<u>546,930,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,322,000</u>	<u>3,322,000</u>	<u>3,460,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,200,000</u>	<u>3,200,000</u>	<u>3,260,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
W058	Wirless Technician	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>122,000</u>	<u>122,000</u>	<u>200,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1854</b>	<b>1856</b>	<u>377,927,000</u>	<u>532,713,000</u>	<u>543,470,000</u>
A01151	Total Basic Pay of Other Staff		<u>1854</u>	<u>1856</u>	<u>377,914,000</u>	<u>532,700,000</u>	<u>543,350,000</u>
R046	Risaldar	(BPS-14)	17	17			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	42	42			
D001	Daffadar	(BPS-11)	38	38			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	19	19			
H006	Hawaldar	(BPS-09)	132	132			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	1586	1586			



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KR7039</b>	<b>LEVIES PROPER KHUZDAR (OLD DDO KR4051)</b>						
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	13	13			
P127	Part time Sweeper	(Contract)		2			
A01152	Personal pay				12,000	12,000	20,000
A01153	Special pay				1,000	1,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>529,765,000</u></b>	<b><u>500,066,042</u></b>	<b><u>497,103,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>529,454,000</u></b>	<b><u>499,375,000</u></b>	<b><u>496,792,000</u></b>
A01202	House Rent Allowance				34,471,000	34,500,000	34,500,000
A01203	Conveyance Allowance				42,892,000	42,900,000	42,900,000
A01206	Local Compensatory Allowance				26,015,000	26,100,000	26,100,000
A01207	Washing Allowance				488,000	490,000	490,000
A01208	Dress Allowance				117,000	117,000	120,000
A0120Q	Fixed Daily Allowance				130,284,000	130,300,000	130,300,000
A01210	Risk Allowance				43,937,000	44,000,000	44,000,000
A01211	Hill Allowance				1,377,000	1,400,000	1,400,000
A01217	Medical Allowance				32,247,000	32,300,000	32,300,000
A0121B	Health Professional Allowance						30,000
A0122M	Adhoc Relief Allowance 2016				26,823,000		
A0122Y	AD-Hoc Relief Allowance 2017				38,014,000		
A01239	Special Allowance				111,000	126,000	200,000
A0123G	Ad-hoc Relief 2018				38,009,000		
A0123P	Adhoc-Relief A 2019				38,003,000		
A01242	Consolidation Travelling Allowance				8,000	8,000	10,000
A0124C	Disparity Reduction Allowance				3,955,000	98,731,000	98,731,000
A0124F	Adhoc Relief Allowance-2021				40,016,000		
A0124R	Adhoc Relief 2022					52,900,000	52,900,000
A01250	Incentive Allowance				16,161,000	16,200,000	16,200,000
A01253	Science Teaching Allowance					2,000	10,000
A01260	Ration Allowance				14,625,000	14,700,000	14,700,000
A01270	Other				1,901,000	4,601,000	1,901,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>311,000</u></b>	<b><u>691,042</u></b>	<b><u>311,000</u></b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KR7039 LEVIES PROPER KHUZDAR (OLD DDO KR4051)</b>					
A01274 Medical charges			311,000	691,042	311,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>13,775,000</u></b>	<b><u>13,775,000</u></b>	<b><u>17,544,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>514,000</u></b>	<b><u>514,000</u></b>	<b><u>562,000</u></b>
A03301 Gas			107,000	107,000	118,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			367,000	367,000	404,000
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,119,000</u></b>	<b><u>13,119,000</u></b>	<b><u>16,843,000</u></b>
A03805 Travelling Allowance			706,000	706,000	706,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,413,000	12,413,000	16,137,000
<b>A039 TOTAL GENERAL</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>57,000</u></b>
A03901 Stationery			42,000	42,000	47,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>6,700,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>6,700,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A05270 To Others				4,000,000	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KR7039 LEVIES PROPER KHUZDAR (OLD DDO KR4051)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,204,000</u>	<u>2,204,000</u>	<u>2,426,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,102,000</u>	<u>2,102,000</u>	<u>2,313,000</u>
A13001 Transport			2,102,000	2,102,000	2,313,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>102,000</u>	<u>102,000</u>	<u>113,000</u>
A13101 Machinery & Equipment			102,000	102,000	113,000
<b>LEVIES PROPER KHUZDAR (OLD DDO KR4051)</b>			<b>926,993,000</b>	<b>1,058,780,042</b>	<b>1,064,003,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KR7040</b>	<b>ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>49,336,000</u>	<u>58,852,000</u>	<u>59,445,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>142</b>	<b>142</b>	<u>21,070,000</u>	<u>29,500,000</u>	<u>30,090,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<u>5,526,000</u>	<u>5,600,000</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>5,526,000</u>	<u>5,600,000</u>	<u>5,710,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>119</b>	<b>119</b>	<u>15,544,000</u>	<u>23,900,000</u>	<u>24,380,000</u>
A01151	Total Basic Pay of Other Staff		119	119	<u>15,544,000</u>	<u>23,900,000</u>	<u>24,380,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	8	8			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	94	94			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KR7040</b>	<b>ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)</b>						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,266,000</u></b>	<b><u>29,352,000</u></b>	<b><u>29,355,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,249,000</u></b>	<b><u>29,335,000</u></b>	<b><u>29,338,000</u></b>
A01202	House Rent Allowance				2,057,000	2,100,000	2,100,000
A01203	Conveyance Allowance				2,617,000	2,700,000	2,700,000
A01206	Local Compensatory Allowance				784,000	800,000	800,000
A01207	Washing Allowance				34,000	34,000	40,000
A01208	Dress Allowance				62,000	62,000	70,000
A0120Q	Fixed Daily Allowance				8,185,000	8,200,000	8,200,000
A01210	Risk Allowance				2,191,000	2,200,000	2,200,000
A01211	Hill Allowance				43,000	43,000	50,000
A01217	Medical Allowance				1,911,000	2,000,000	2,000,000
A0122M	Adhoc Relief Allowance 2016				1,266,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,771,000		
A0123G	Ad-hoc Relief 2018				1,771,000		
A0123P	Adhoc-Relief A 2019				1,663,000		
A01242	Consolidation Travelling Allowance				4,000	4,000	10,000
A0124C	Disparity Reduction Allowance				81,000	6,586,000	6,586,000
A0124F	Adhoc Relief Allowance-2021				1,956,000		
A0124R	Adhoc Relief 2022					2,700,000	2,700,000
A01250	Incentive Allowance				884,000	900,000	900,000
A01260	Ration Allowance				787,000	800,000	800,000
A01270	Other				182,000	206,000	182,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A01274	Medical charges				17,000	17,000	17,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>961,000</u></b>	<b><u>961,000</u></b>	<b><u>1,117,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				81,000	81,000	81,000

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KR7040 ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>603,000</u></b>	<b><u>603,000</u></b>	<b><u>743,000</u></b>
A03805 Travelling Allowance			137,000	137,000	137,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			466,000	466,000	606,000
<b>A039 TOTAL GENERAL</b>			<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>292,000</u></b>
A03901 Stationery			155,000	155,000	171,000
A03970 Others			121,000	121,000	121,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>482,000</u></b>	<b><u>482,000</u></b>	<b><u>531,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>329,000</u></b>	<b><u>329,000</u></b>	<b><u>362,000</u></b>
A13001 Transport			329,000	329,000	362,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>169,000</u></b>
A13101 Machinery & Equipment			153,000	153,000	169,000
<b>ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)</b>			<b>50,779,000</b>	<b>60,295,000</b>	<b>61,093,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>KR7130</b>	<b>LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>64,469,000</u>	<u>62,183,000</u>	<u>67,404,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>149</b>	<b>149</b>	<u>26,624,000</u>	<u>30,694,000</u>	<u>31,235,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<u>7,239,000</u>	<u>9,419,000</u>	<u>9,540,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,120,000</u>
C320	Commandant (Contract Basis) (BPS-19)	1	1			
D405	Deputy Commandant (Contract Basis) (BPS-18)	1	1			
A005	Accounts Officer (BPS-17)	1	1			
A436	Admn Officer (BPS-17)	1	1			
A534	Academic Officer (BPS-17)	1	1			
S059	Senior Instructor (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
I178	Instructor Criminal Law (BPS-16)	1	1			
I179	Instructor Civil Law Minor Acts (BPS-16)	1	1			
I180	Instructor Levies Law/Rules (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
M046	Medical Officer (Contract)	1	1			
A01102	Personal pay			19,000	19,000	20,000
A01106	Total Pay of contract staff			<u>1,220,000</u>	<u>3,400,000</u>	<u>3,400,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>136</b>	<b>136</b>	<u>19,385,000</u>	<u>21,275,000</u>	<u>21,695,000</u>
A01151	Total Basic Pay of Other Staff	136	136	<u>19,310,000</u>	<u>21,200,000</u>	<u>21,620,000</u>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KR7130</b>	<b>LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)</b>						
I017	Instructor	(BPS-14)	15	15			
M170	Motor Transport Officer	(BPS-14)	1	1			
M171	Mess Incharge	(BPS-14)	1	1			
P240	Physical Instructor	(BPS-14)	2	2			
R046	Risaldar	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	2	2			
D001	Daffadar	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
H006	Hawaldar	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	2	2			
A046	Armourer	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)	60	60			
W020	Wireless Operator	(BPS-07)	2	2			
S157	Store Keeper	(BPS-05)	2	2			
D143	Driver	(BPS-04)	6	6			
P040	Plumber	(BPS-04)	1	1			
B010	Barbar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
C127	Cook	(Contract)	5	5			
M171	Mess Incharge	(Contract)	1	1			
N014	Nurse	(Contract)	4	4			
S193	Sweeper	(Contract)	6	6			
W001	Waiter	(Contract)	6	6			



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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KR7130 LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)</b>					
A01156 Total Pay of contract staff			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>37,845,000</b></u>	<u><b>31,489,000</b></u>	<u><b>36,169,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>37,807,000</b></u>	<u><b>31,451,000</b></u>	<u><b>36,131,000</b></u>
A01202 House Rent Allowance			2,581,000	2,600,000	2,600,000
A01203 Conveyance Allowance			3,135,000	3,200,000	3,200,000
A01206 Local Compensatory Allowance			947,000	1,000,000	1,000,000
A01207 Washing Allowance			49,000	49,000	50,000
A01208 Dress Allowance			34,000	34,000	40,000
A0120Q Fixed Daily Allowance			9,765,000	9,800,000	9,800,000
A01210 Risk Allowance			1,658,000	1,900,000	1,900,000
A01211 Hill Allowance			23,000	23,000	30,000
A01217 Medical Allowance			2,295,000	2,300,000	2,300,000
A0122M Adhoc Relief Allowance 2016			1,721,000		
A0122Y AD-Hoc Relief Allowance 2017			2,157,000		
A01239 Special Allowance			236,000	500,000	500,000
A0123G Ad-hoc Relief 2018			2,157,000		
A0123P Adhoc-Relief A 2019			2,044,000		
A01242 Consolidation Travelling Allowance			170,000	170,000	170,000
A0124C Disparity Reduction Allowance			458,000	5,366,000	5,366,000
A0124F Adhoc Relief Allowance-2021			1,484,000		
A0124R Adhoc Relief 2022				2,100,000	2,100,000
A01250 Incentive Allowance			1,010,000	1,100,000	1,100,000
A01260 Ration Allowance			1,008,000	1,100,000	1,100,000
A01270 Other			4,875,000	209,000	4,875,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>38,000</b></u>
A01274 Medical charges			38,000	38,000	38,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,410,000</b></u>	<u><b>1,410,000</b></u>	<u><b>5,253,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>82,000</b></u>	<u><b>82,000</b></u>	<u><b>82,000</b></u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KR7130 LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>591,000</u></b>	<b><u>591,000</u></b>	<b><u>3,500,000</u></b>
A03302 Water			21,000	21,000	1,000,000
A03303 Electricity			570,000	570,000	1,500,000
A03304 Hot and cold weather charges					1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>574,000</u></b>	<b><u>574,000</u></b>	<b><u>1,300,000</u></b>
A03805 Travelling Allowance			211,000	211,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			363,000	363,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>163,000</u></b>	<b><u>163,000</u></b>	<b><u>371,000</u></b>
A03901 Stationery			62,000	62,000	300,000
A03902 Printing & Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals & Books			30,000	30,000	
A03970 Others			41,000	41,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>262,000</u></b>	<b><u>262,000</u></b>	<b><u>657,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>600,000</u></b>
A13001 Transport			211,000	211,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>57,000</u></b>
A13101 Machinery & Equipment			51,000	51,000	57,000
<b>LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)</b>			<b>66,141,000</b>	<b>63,855,000</b>	<b>73,314,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>KU7013</b>	<b>LEVIES PROPER KOHLU (OLD DDO KU4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>623,666,000</u>	<u>744,422,460</u>	<u>747,897,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1280</b>	<b>1282</b>	<u>270,100,000</u>	<u>411,200,000</u>	<u>419,430,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>1,100,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,100,000</u>	<u>1,300,000</u>	<u>1,330,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1276</b>	<b>1278</b>	<u>269,000,000</u>	<u>409,900,000</u>	<u>418,100,000</u>
A01151	Total Basic Pay of Other Staff		1276	1278	<u>269,000,000</u>	<u>409,900,000</u>	<u>418,100,000</u>
R046	Risaldar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	8	8			
D001	Daffadar	(BPS-11)	88	88			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawalदार	(BPS-09)	20	20			
S093	Sepoy	(BPS-07)	1149	1149			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	6	6			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>353,566,000</u>	<u>333,222,460</u>	<u>328,467,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>353,362,000</u>	<u>332,816,000</u>	<u>328,263,000</u>
A01202	House Rent Allowance				21,870,000	21,900,000	21,900,000
A01203	Conveyance Allowance				27,397,000	27,500,000	27,500,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KU7013 LEVIES PROPER KOHLU (OLD DDO KU4015)</b>					
A01206 Local Compensatory Allowance			4,389,000	4,400,000	4,400,000
A01207 Washing Allowance			1,385,000	1,420,000	1,420,000
A01208 Dress Allowance			724,000	730,000	730,000
A0120Q Fixed Daily Allowance			85,089,000	85,100,000	85,100,000
A01210 Risk Allowance			22,753,000	22,800,000	22,800,000
A01211 Hill Allowance			514,000	600,000	600,000
A01217 Medical Allowance			21,403,000	21,500,000	21,500,000
A0121C Additional Pay Allowance			16,000	16,000	16,000
A01222 Hardship allowance			1,000	1,000	1,000
A01229 Special compensation allowance			7,258,000	7,260,000	7,260,000
A0122M Adhoc Relief Allowance 2016			25,957,000		
A0122Y AD-Hoc Relief Allowance 2017			26,818,000		
A01239 Special Allowance			159,000	300,000	300,000
A0123G Ad-hoc Relief 2018			26,758,000		
A0123P Adhoc-Relief A 2019			26,796,000		
A01242 Consolidation Travelling Allowance				220,000	220,000
A0124C Disparity Reduction Allowance			136,000	70,047,000	70,047,000
A0124F Adhoc Relief Allowance-2021			29,618,000		
A0124R Adhoc Relief 2022				40,100,000	40,100,000
A01250 Incentive Allowance			10,855,000	10,900,000	10,900,000
A01260 Ration Allowance			12,297,000	12,300,000	12,300,000
A01270 Other			1,169,000	5,722,000	1,169,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>204,000</u></b>	<b><u>406,460</u></b>	<b><u>204,000</u></b>
A01273 Honoraria				29,960	
A01274 Medical charges			204,000	204,000	204,000
A01293 Diet Charges				172,500	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,243,000</u></b>	<b><u>7,243,000</u></b>	<b><u>9,143,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>355,000</u></b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KU7013 LEVIES PROPER KOHLU (OLD DDO KU4015)</b>					
A03301 Gas			13,000	13,000	15,000
A03303 Electricity			291,000	291,000	321,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,796,000</u></b>	<b><u>6,796,000</u></b>	<b><u>8,659,000</u></b>
A03805 Travelling Allowance			589,000	589,000	589,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,207,000	6,207,000	8,070,000
<b>A039 TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>47,000</u></b>
A03901 Stationery			42,000	42,000	47,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>3,600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>3,600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,544,000</u></b>	<b><u>1,544,000</u></b>	<b><u>1,700,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,472,000</u></b>	<b><u>1,472,000</u></b>	<b><u>1,620,000</u></b>
A13001 Transport			1,472,000	1,472,000	1,620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery & Equipment			72,000	72,000	80,000
<b>LEVIES PROPER KOHLU (OLD DDO KU4015)</b>			<b>632,453,000</b>	<b>756,809,460</b>	<b>758,740,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>KU7184 FEDERAL LEVIES FORCE KOHLU</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>193,452,000</u></b>	<b><u>121,237,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>117,902,000</u></b>	<b><u>120,370,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>500,000</u></b>	<b><u>510,000</u></b>
A01101 Total Basic Pay Of Officer				<u>500,000</u>	<u>510,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>117,402,000</u></b>	<b><u>119,860,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>117,400,000</u>	<u>119,750,000</u>
A01152 Personal pay				1,000	10,000
A01153 Special pay				1,000	100,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>75,550,000</u></b>	<b><u>867,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>75,550,000</u></b>	<b><u>867,000</u></b>
A01202 House Rent Allowance				59,000	60,000
A01203 Conveyance Allowance				75,000	80,000
A01206 Local Compensatory Allowance				10,000	100,000
A01207 Washing Allowance				8,000	10,000
A01208 Dress Allowance				1,000	10,000
A0120Q Fixed Daily Allowance				5,000	100,000
A01210 Risk Allowance				48,000	100,000
A01217 Medical Allowance				59,000	100,000
A01229 Special compensation allowance				6,000	10,000
A01239 Special Allowance				7,000	10,000
A0124C Disparity Reduction Allowance				77,000	77,000
A0124R Adhoc Relief 2022				187,000	200,000
A01260 Ration Allowance				8,000	10,000
A01270 Other				75,000,000	
<b>FEDERAL LEVIES FORCE KOHLU</b>				<b>193,452,000</b>	<b>121,237,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>LI7044</b>	<b>LEVIES PROPER LORALAI (OLD DDO LI4062)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>237,470,000</u>	<u>235,919,000</u>	<u>241,934,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>439</b>	<b>442</b>	<u>91,600,000</u>	<u>105,100,000</u>	<u>107,200,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>6</b>	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		5	6	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,630,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
W058	Wirless Technician	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>434</b>	<b>436</b>	<u>90,000,000</u>	<u>103,500,000</u>	<u>105,570,000</u>
A01151	Total Basic Pay of Other Staff		434	436	<u>90,000,000</u>	<u>103,500,000</u>	<u>105,570,000</u>
R046	Risaldar	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	7	7			
D001	Daffadar	(BPS-11)	15	15			
J014	Junior Clerk	(BPS-11)	5	5			
M092	Muharrar	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	17	17			
S093	Sepoy	(BPS-07)	375	375			
W020	Wireless Operator	(BPS-07)	2	2			
D143	Driver	(BPS-04)	3	3			
P127	Part time Sweeper	(Contract)		2			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>LI7044 LEVIES PROPER LORALAI (OLD DDO LI4062)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>145,870,000</u></b>	<b><u>130,819,000</u></b>	<b><u>134,734,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>145,843,000</u></b>	<b><u>130,792,000</u></b>	<b><u>134,707,000</u></b>
A01202 House Rent Allowance			10,471,000	10,500,000	10,500,000
A01203 Conveyance Allowance			12,834,000	12,900,000	12,900,000
A01206 Local Compensatory Allowance			2,315,000	2,400,000	2,400,000
A01207 Washing Allowance			286,000	290,000	290,000
A01208 Dress Allowance			96,000	96,000	100,000
A0120Q Fixed Daily Allowance			38,963,000	39,000,000	39,000,000
A01210 Risk Allowance			6,906,000	7,700,000	7,700,000
A01211 Hill Allowance			1,221,000	1,300,000	1,300,000
A01217 Medical Allowance			9,751,000	9,800,000	9,800,000
A01229 Special compensation allowance			2,484,000	2,770,000	2,770,000
A0122M Adhoc Relief Allowance 2016			7,047,000		
A0122Y AD-Hoc Relief Allowance 2017			9,572,000		
A01239 Special Allowance			1,425,000	1,500,000	1,500,000
A0123G Ad-hoc Relief 2018			9,572,000		
A0123P Adhoc-Relief A 2019			9,572,000		
A0124C Disparity Reduction Allowance			484,000	22,745,000	22,745,000
A0124F Adhoc Relief Allowance-2021			9,459,000		
A0124R Adhoc Relief 2022				10,200,000	10,200,000
A01250 Incentive Allowance			4,853,000	4,900,000	4,900,000
A01260 Ration Allowance			4,130,000	4,200,000	4,200,000
A01270 Other			4,402,000	491,000	4,402,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A01274 Medical charges			27,000	27,000	27,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,138,000</u></b>	<b><u>11,138,000</u></b>	<b><u>13,015,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>LI7044 LEVIES PROPER LORALAI (OLD DDO LI4062)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>212,000</u></b>
A03302 Water			7,000	7,000	7,000
A03303 Electricity			169,000	169,000	186,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,824,000</u></b>	<b><u>10,824,000</u></b>	<b><u>12,680,000</u></b>
A03805 Travelling Allowance			307,000	307,000	307,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			9,517,000	10,517,000	12,373,000
<b>A039 TOTAL GENERAL</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>41,000</u></b>
A03901 Stationery			37,000	37,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,523,000</u></b>	<b><u>1,523,000</u></b>	<b><u>1,677,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,472,000</u></b>	<b><u>1,472,000</u></b>	<b><u>1,620,000</u></b>
A13001 Transport			1,472,000	1,472,000	1,620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>57,000</u></b>
A13101 Machinery & Equipment			51,000	51,000	57,000
<b>LEVIES PROPER LORALAI (OLD DDO LI4062)</b>			<b>249,131,000</b>	<b>248,580,000</b>	<b>256,626,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>LI7045</b>	<b>ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,935,000</u>	<u>50,034,000</u>	<u>49,499,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>134</b>	<b>134</b>	<u>16,918,000</u>	<u>26,200,000</u>	<u>26,730,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<u>6,260,000</u>	<u>6,300,000</u>	<u>6,430,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>6,260,000</u>	<u>6,300,000</u>	<u>6,430,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	2	2			
I028	Intelligence Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	11	11			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>116</b>	<b>116</b>	<u>10,658,000</u>	<u>19,900,000</u>	<u>20,300,000</u>
A01151	Total Basic Pay of Other Staff		116	116	<u>10,658,000</u>	<u>19,900,000</u>	<u>20,300,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	2	2			
D001	Daffadar	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	95	95			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>LI7045</b>	<b>ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)</b>						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,017,000</u></b>	<b><u>23,834,000</u></b>	<b><u>22,769,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,992,000</u></b>	<b><u>23,809,000</u></b>	<b><u>22,744,000</u></b>
A01202	House Rent Allowance				687,000	2,000,000	2,000,000
A01203	Conveyance Allowance				581,000	2,400,000	2,400,000
A01206	Local Compensatory Allowance				156,000	156,000	200,000
A01207	Washing Allowance				18,000	110,000	110,000
A01208	Dress Allowance				46,000	46,000	50,000
A0120Q	Fixed Daily Allowance				2,976,000	3,300,000	3,300,000
A01210	Risk Allowance				543,000	800,000	800,000
A01211	Hill Allowance				47,000	230,000	230,000
A01217	Medical Allowance				484,000	1,800,000	1,800,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				139,000	330,000	330,000
A0122M	Adhoc Relief Allowance 2016				292,000		
A0122Y	AD-Hoc Relief Allowance 2017				438,000		
A01239	Special Allowance					500,000	500,000
A0123G	Ad-hoc Relief 2018				438,000		
A0123P	Adhoc-Relief A 2019				381,000		
A01242	Consolidation Travelling Allowance					4,200,000	4,200,000
A0124C	Disparity Reduction Allowance					3,272,000	3,272,000
A0124F	Adhoc Relief Allowance-2021				366,000		
A0124R	Adhoc Relief 2022					1,700,000	1,700,000
A01250	Incentive Allowance				113,000	900,000	900,000
A01260	Ration Allowance				135,000	800,000	800,000
A01270	Other				150,000	1,263,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A01274	Medical charges				25,000	25,000	25,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>754,000</u></b>	<b><u>754,000</u></b>	<b><u>898,000</u></b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>LI7045 ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>595,000</u></b>	<b><u>595,000</u></b>	<b><u>735,000</u></b>
A03805 Travelling Allowance			131,000	131,000	131,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			464,000	464,000	604,000
<b>A039 TOTAL GENERAL</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03901 Stationery			36,000	36,000	40,000
A03970 Others			41,000	41,000	41,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>163,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>117,000</u></b>
A13001 Transport			106,000	106,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>46,000</u></b>
A13101 Machinery & Equipment			41,000	41,000	46,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
LI7045 ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)					
ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)			25,836,000	51,835,000	50,560,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>LI7204 FEDERAL LEVIES FORCE LORALAI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>182,900,000</u></b>	<b><u>116,170,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>113,900,000</u></b>	<b><u>116,170,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,700,000</u></b>	<b><u>1,730,000</u></b>
A01101 Total Basic Pay Of Officer				<u>1,700,000</u>	<u>1,730,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>112,200,000</u></b>	<b><u>114,440,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>112,200,000</u>	<u>114,440,000</u>
<b>A012 TOTAL ALLOWANCES</b>				<b><u>69,000,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>69,000,000</u></b>	
A01270 Other				69,000,000	
<b>FEDERAL LEVIES FORCE LORALAI</b>				<b>182,900,000</b>	<b>116,170,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>MK7010</b>	<b>LEVIES PROPER</b>						
	<b>MUSA KHAIL</b>						
	<b>(OLD DDO MK4014)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>100,691,000.</b></u>	<u><b>143,806,000.</b></u>	<u><b>145,990,000.</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>248</b>	<b>251</b>	<u><b>47,600,000.</b></u>	<u><b>72,600,000.</b></u>	<u><b>74,050,000.</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>3</b>	<u><b>600,000.</b></u>	<u><b>600,000.</b></u>	<u><b>610,000.</b></u>
A01101	Total Basic Pay Of Officer		2	3	<u>600,000.</u>	<u>600,000.</u>	<u>610,000.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>246</b>	<b>248</b>	<u><b>47,000,000.</b></u>	<u><b>72,000,000.</b></u>	<u><b>73,440,000.</b></u>
A01151	Total Basic Pay of Other Staff		<u>246</u>	<u>248</u>	<u>47,000,000.</u>	<u>72,000,000.</u>	<u>73,440,000.</u>
R046	Risaldar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawalदार	(BPS-09)	8	8			
S093	Sepoy	(BPS-07)	222	222			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	2	2			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>53,091,000.</b></u>	<u><b>71,206,000.</b></u>	<u><b>71,940,000.</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>53,050,000.</b></u>	<u><b>68,665,000.</b></u>	<u><b>71,899,000.</b></u>
A01202	House Rent Allowance				3,592,000	5,100,000	5,100,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>MK7010 LEVIES PROPER</b>					
<b>MUSA KHAIL</b>					
<b>(OLD DDO MK4014)</b>					
A01203 Conveyance Allowance			4,757,000	6,300,000	6,300,000
A01206 Local Compensatory Allowance			1,410,000	1,500,000	1,500,000
A01207 Washing Allowance			269,000	320,000	320,000
A01208 Dress Allowance			2,000	2,000	10,000
A0120Q Fixed Daily Allowance			10,045,000	18,500,000	18,500,000
A01210 Risk Allowance			3,238,000	4,100,000	4,100,000
A01211 Hill Allowance			287,000	300,000	300,000
A01217 Medical Allowance			3,654,000	4,800,000	4,800,000
A01229 Special compensation allowance			941,000	1,350,000	1,350,000
A0122M Adhoc Relief Allowance 2016			2,637,000		
A0122Y AD-Hoc Relief Allowance 2017			3,436,000		
A01239 Special Allowance				500,000	500,000
A0123G Ad-hoc Relief 2018			3,193,000		
A0123P Adhoc-Relief A 2019			3,114,000		
A01242 Consolidation Travelling Allowance				460,000	460,000
A0124C Disparity Reduction Allowance			47,000	12,559,000	12,559,000
A0124F Adhoc Relief Allowance-2021			3,303,000		
A0124R Adhoc Relief 2022				6,600,000	6,600,000
A01250 Incentive Allowance			2,082,000	2,100,000	2,100,000
A01260 Ration Allowance			1,843,000	2,200,000	2,200,000
A01270 Other			5,200,000	1,974,000	5,200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>41,000</u></b>	<b><u>2,541,000</u></b>	<b><u>41,000</u></b>
A01274 Medical charges			41,000	2,541,000	41,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,517,000</u></b>	<b><u>7,517,000</u></b>	<b><u>9,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>155,000</u></b>
A03303 Electricity			124,000	124,000	137,000
A03304 Hot and cold weather charges			18,000	18,000	18,000



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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>MK7010 LEVIES PROPER</b>					
<b>MUSA KHAIL</b>					
<b>(OLD DDO MK4014)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>7,251,000</u>	<u>7,251,000</u>	<u>9,362,000</u>
A03805 Travelling Allowance			217,000	217,000	217,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,034,000	7,034,000	9,145,000
<b>A039 TOTAL GENERAL</b>			<u>42,000</u>	<u>42,000</u>	<u>47,000</u>
A03901 Stationery			42,000	42,000	47,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,943,000</u>	<u>1,943,000</u>	<u>2,139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,892,000</u>	<u>1,892,000</u>	<u>2,082,000</u>
A13001 Transport			1,892,000	1,892,000	2,082,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>51,000</u>	<u>51,000</u>	<u>57,000</u>
A13101 Machinery & Equipment			51,000	51,000	57,000
<b>LEVIES PROPER</b>			<b>110,151,000</b>	<b>154,466,000</b>	<b>157,775,000</b>
<b>MUSA KHAIL</b>					
<b>(OLD DDO MK4014)</b>					

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>MK7096 FEDERAL LEVIES FORCE MUSAKHAIL</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>147,557,000</u></b>	<b><u>148,566,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>100,550,000</u></b>	<b><u>102,550,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>700,000</u></b>	<b><u>710,000</u></b>
A01101 Total Basic Pay Of Officer				<u>700,000</u>	<u>710,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>99,850,000</u></b>	<b><u>101,840,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>99,600,000</u>	<u>101,590,000</u>
A01152 Personal pay				250,000	250,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>47,007,000</u></b>	<b><u>46,016,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>47,007,000</u></b>	<b><u>46,016,000</u></b>
A01202 House Rent Allowance				4,700,000	4,700,000
A01203 Conveyance Allowance				6,100,000	6,100,000
A01207 Washing Allowance				19,000	20,000
A01208 Dress Allowance				2,000	10,000
A01210 Risk Allowance				4,200,000	4,200,000
A01217 Medical Allowance				4,600,000	4,600,000
A01239 Special Allowance				500,000	500,000
A0124C Disparity Reduction Allowance				17,186,000	17,186,000
A0124R Adhoc Relief 2022				8,700,000	8,700,000
A01270 Other				1,000,000	
<b>FEDERAL LEVIES FORCE MUSAKHAIL</b>				<b>147,557,000</b>	<b>148,566,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>MU7018</b>	<b>LEVIES PROPER MASTUNG (OLD DDO MU4022)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>483,602,000</b></u>	<u><b>566,160,860</b></u>	<u><b>571,441,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>967</b>	<b>969</b>	<u><b>189,242,000</b></u>	<u><b>280,303,000</b></u>	<u><b>285,920,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u><b>1,300,000</b></u>	<u><b>1,400,000</b></u>	<u><b>1,430,000</b></u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,300,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>964</b>	<b>966</b>	<u><b>187,942,000</b></u>	<u><b>278,903,000</b></u>	<u><b>284,490,000</b></u>
A01151	Total Basic Pay of Other Staff	964	966	<u>187,939,000</u>	<u>278,900,000</u>	<u>284,480,000</u>
R046	Risaldar (BPS-14)	8	8			
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
N029	Naib Risaldar (BPS-12)	32	32			
D001	Daffadar (BPS-11)	71	71			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	7	7			
H006	Hawaladar (BPS-09)	14	14			
S093	Sepoy (BPS-07)	809	809			
T040	Tracker (BPS-07)	2	2			
D143	Driver (BPS-04)	17	17			
S193	Sweeper (BPS-01)	1	1			
P127	Part time Sweeper (Contract)		2			
A01152	Personal pay			3,000	3,000	10,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>MU7018</b>	<b>LEVIES PROPER MASTUNG (OLD DDO MU4022)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>294,360,000</u></b>	<b><u>285,857,860</u></b>	<b><u>285,521,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>293,742,000</u></b>	<b><u>285,205,000</u></b>	<b><u>284,903,000</u></b>
A01202	House Rent Allowance			19,223,000	19,300,000	19,300,000
A01203	Conveyance Allowance			24,477,000	24,500,000	24,500,000
A01206	Local Compensatory Allowance			12,043,000	12,100,000	12,100,000
A01207	Washing Allowance			430,000	430,000	430,000
A01208	Dress Allowance			445,000	450,000	450,000
A0120Q	Fixed Daily Allowance			74,092,000	74,100,000	74,100,000
A01210	Risk Allowance			24,212,000	24,300,000	24,300,000
A01211	Hill Allowance			2,473,000	2,500,000	2,500,000
A01217	Medical Allowance			18,589,000	18,600,000	18,600,000
A01224	Entertainment allowance			328,000	330,000	330,000
A01226	Computer allowance			9,000	9,000	10,000
A01229	Special compensation allowance			6,372,000	6,380,000	6,380,000
A0122M	Adhoc Relief Allowance 2016			14,427,000		
A0122Y	AD-Hoc Relief Allowance 2017			18,830,000		
A01239	Special Allowance			500,000	500,000	500,000
A0123G	Ad-hoc Relief 2018			18,832,000		
A0123P	Adhoc-Relief A 2019			18,825,000		
A01242	Consolidation Travelling Allowance			520,000	520,000	520,000
A0124C	Disparity Reduction Allowance			512,000	55,077,000	55,077,000
A0124F	Adhoc Relief Allowance-2021			20,053,000		
A0124R	Adhoc Relief 2022				27,100,000	27,100,000
A01250	Incentive Allowance			8,315,000	8,400,000	8,400,000
A01253	Science Teaching Allowance					20,000
A01260	Ration Allowance			8,249,000	8,300,000	8,300,000
A01270	Other			1,986,000	2,309,000	1,986,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>618,000</u></b>	<b><u>652,860</u></b>	<b><u>618,000</u></b>
A01273	Honoraria				34,860	
A01274	Medical charges			380,000	380,000	380,000
A01293	Diet Charges			238,000	238,000	238,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>MU7018 LEVIES PROPER MASTUNG (OLD DDO MU4022)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,073,000</u>	<u>9,073,000</u>	<u>11,590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<u>325,000</u>	<u>325,000</u>	<u>355,000</u>
A03301 Gas			73,000	73,000	81,000
A03302 Water			7,000	7,000	7,000
A03303 Electricity			216,000	216,000	238,000
A03304 Hot and cold weather charges			29,000	29,000	29,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>8,628,000</u>	<u>8,628,000</u>	<u>11,111,000</u>
A03805 Travelling Allowance			353,000	353,000	353,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,275,000	8,275,000	10,758,000
<b>A039 TOTAL GENERAL</b>			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
A03901 Stationery			38,000	38,000	42,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>12,060,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>12,060,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A05270 To Others				9,360,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,117,000</u>	<u>1,117,000</u>	<u>1,230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,051,000</u>	<u>1,051,000</u>	<u>1,157,000</u>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>MU7018 LEVIES PROPER MASTUNG (OLD DDO MU4022)</b>					
A13001 Transport			1,051,000	1,051,000	1,157,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>73,000</u></b>
A13101 Machinery & Equipment			66,000	66,000	73,000
<b>LEVIES PROPER MASTUNG (OLD DDO MU4022)</b>			<b>493,792,000</b>	<b>588,410,860</b>	<b>584,261,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>NB7029</b>	<b>LEVIES PROPER NASEERABAD (OLD DDO NB4035)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>134,761,000</u>	<u>127,633,000</u>	<u>128,506,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>325</b>	<b>325</b>	<u>58,293,000</u>	<u>59,106,000</u>	<u>60,380,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>479,000</u>	<u>500,000</u>	<u>510,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>479,000</u>	<u>500,000</u>	<u>510,000</u>
A055	Assistant (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>324</b>	<b>324</b>	<u>57,814,000</u>	<u>58,606,000</u>	<u>59,870,000</u>
A01151	Total Basic Pay of Other Staff	324	324	<u>57,808,000</u>	<u>58,600,000</u>	<u>59,770,000</u>
R046	Risaldar (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	3	3			
D001	Daffadar (BPS-11)	13	13			
H006	Hawaldar (BPS-09)	2	2			
S093	Sepoy (BPS-07)	284	284			
T040	Tracker (BPS-07)	11	11			
D143	Driver (BPS-04)	7	7			
S193	Sweeper (BPS-01)	2	2			
A01153	Special pay			6,000	6,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>76,468,000</u>	<u>68,527,000</u>	<u>68,126,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>76,468,000</u>	<u>68,527,000</u>	<u>68,126,000</u>
A01202	House Rent Allowance			4,262,000	4,300,000	4,300,000
A01203	Conveyance Allowance			5,678,000	5,700,000	5,700,000
A01206	Local Compensatory Allowance			4,698,000	4,700,000	4,700,000
A01207	Washing Allowance			269,000	270,000	270,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>NB7029 LEVIES PROPER NASEERABAD (OLD DDO NB4035)</b>					
A01208 Dress Allowance			92,000	92,000	100,000
A0120Q Fixed Daily Allowance			17,830,000	17,900,000	17,900,000
A01210 Risk Allowance			8,297,000	8,300,000	8,300,000
A01211 Hill Allowance			616,000	700,000	700,000
A01217 Medical Allowance			4,088,000	4,100,000	4,100,000
A01229 Special compensation allowance			1,247,000	1,250,000	1,250,000
A0122M Adhoc Relief Allowance 2016			3,818,000		
A0122Y AD-Hoc Relief Allowance 2017			4,905,000		
A01239 Special Allowance			957,000	1,000,000	1,000,000
A0123G Ad-hoc Relief 2018			4,898,000		
A0123P Adhoc-Relief A 2019			4,860,000		
A0124C Disparity Reduction Allowance			587,000	9,193,000	9,193,000
A0124F Adhoc Relief Allowance-2021			4,702,000		
A0124R Adhoc Relief 2022				5,900,000	5,900,000
A01250 Incentive Allowance			2,082,000	2,100,000	2,100,000
A01260 Ration Allowance			1,969,000	2,000,000	2,000,000
A01265 Cash Handling Allowance			1,000	1,000	1,000
A01270 Other			612,000	1,021,000	612,000
<b>LEVIES PROPER NASEERABAD (OLD DDO NB4035)</b>			<b>134,761,000</b>	<b>127,633,000</b>	<b>128,506,000</b>



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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>NI7014</b>	<b>LEVIES PROPER NUSHKI (OLD DDO NI4018)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>182,227,000</u></b>	<b><u>280,267,260</u></b>	<b><u>279,959,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>464</u></b>	<b><u>467</u></b>	<b><u>75,400,000</u></b>	<b><u>147,600,000</u></b>	<b><u>150,560,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>6</u></b>	<b><u>1,400,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,840,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>6</u>	<u>1,400,000</u>	<u>1,800,000</u>	<u>1,840,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
W058	Wirless Technician	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>459</u></b>	<b><u>461</u></b>	<b><u>74,000,000</u></b>	<b><u>145,800,000</u></b>	<b><u>148,720,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>459</u>	<u>461</u>	<u>74,000,000</u>	<u>145,800,000</u>	<u>148,720,000</u>
R046	Risaldar	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	100	100			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	19	19			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	319	319			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	6	6			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>NI7014</b>	<b>LEVIES PROPER NUSHKI (OLD DDO NI4018)</b>						
C127	Cook	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>106,827,000</u></b>	<b><u>132,667,260</u></b>	<b><u>129,399,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>106,689,000</u></b>	<b><u>130,887,000</u></b>	<b><u>129,261,000</u></b>
A01202	House Rent Allowance				6,620,000	9,600,000	9,600,000
A01203	Conveyance Allowance				8,531,000	12,200,000	12,200,000
A01206	Local Compensatory Allowance				5,154,000	5,200,000	5,200,000
A01207	Washing Allowance				407,000	480,000	480,000
A01208	Dress Allowance				48,000	48,000	50,000
A0120Q	Fixed Daily Allowance				24,519,000	34,400,000	34,400,000
A01210	Risk Allowance				8,970,000	9,000,000	9,000,000
A01211	Hill Allowance				572,000	600,000	600,000
A01217	Medical Allowance				6,237,000	9,100,000	9,100,000
A01229	Special compensation allowance				2,418,000	2,790,000	2,790,000
A0122M	Adhoc Relief Allowance 2016				5,537,000		
A0122Y	AD-Hoc Relief Allowance 2017				7,445,000		
A01239	Special Allowance				117,000	700,000	700,000
A0123G	Ad-hoc Relief 2018				7,448,000		
A0123P	Adhoc-Relief A 2019				7,430,000		
A0124C	Disparity Reduction Allowance				300,000	23,586,000	23,586,000
A0124F	Adhoc Relief Allowance-2021				8,182,000		
A0124R	Adhoc Relief 2022					13,800,000	13,800,000
A01250	Incentive Allowance				3,110,000	3,600,000	3,600,000
A01260	Ration Allowance				2,789,000	3,300,000	3,300,000
A01270	Other				855,000	2,483,000	855,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>138,000</u></b>	<b><u>1,780,260</u></b>	<b><u>138,000</u></b>
A01274	Medical charges				138,000	1,780,260	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>7,627,000</u></b>	<b><u>7,627,000</u></b>	<b><u>9,758,000</u></b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>NI7014 LEVIES PROPER NUSHKI (OLD DDO NI4018)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>181,000</u></b>
A03301 Gas			11,000	11,000	13,000
A03303 Electricity			136,000	136,000	150,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,341,000</u></b>	<b><u>7,341,000</u></b>	<b><u>9,452,000</u></b>
A03805 Travelling Allowance			307,000	307,000	307,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,034,000	7,034,000	9,145,000
<b>A039 TOTAL GENERAL</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>43,000</u></b>
A03901 Stationery			39,000	39,000	43,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,800,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,800,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,906,000</u></b>	<b><u>1,906,000</u></b>	<b><u>2,097,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,840,000</u></b>	<b><u>1,840,000</u></b>	<b><u>2,024,000</u></b>
A13001 Transport			1,840,000	1,840,000	2,024,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>NI7014</b>	<b>LEVIES PROPER NUSHKI (OLD DDO NI4018)</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>73,000</u></b>
A13101	Machinery & Equipment		66,000	66,000	73,000
<b>LEVIES PROPER NUSHKI (OLD DDO NI4018)</b>			<b>191,760,000</b>	<b>291,600,260</b>	<b>291,814,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>NI7015</b>	<b>ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>55,472,000</u>	<u>53,102,000</u>	<u>53,451,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>112</b>	<b>112</b>	<u>23,390,000</u>	<u>23,500,000</u>	<u>23,970,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<u>5,511,000</u>	<u>5,600,000</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>5,511,000</u>	<u>5,600,000</u>	<u>5,710,000</u>
D075	Director (BPS-18)	1	1			
I025	Investigating Officer (BPS-17)	4	4			
I028	Intelligence Officer (BPS-17)	4	4			
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
A130	Assistant Investigation Officer (BPS-16)	12	12			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>89</b>	<b>89</b>	<u>17,879,000</u>	<u>17,900,000</u>	<u>18,260,000</u>
A01151	Total Basic Pay of Other Staff	89	89	<u>17,879,000</u>	<u>17,900,000</u>	<u>18,260,000</u>
S042	Senior Clerk (BPS-14)	1	1			
S147	Stenographer (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	3	3			
D001	Daffadar (BPS-11)	6	6			
J014	Junior Clerk (BPS-11)	1	1			
H006	Hawaldar (BPS-09)	6	6			
A046	Armourer (BPS-07)	1	1			
S093	Sepoy (BPS-07)	65	65			
W019	Wireless Mechanic (BPS-07)	1	1			
W020	Wireless Operator (BPS-07)	1	1			
C064	Chowkidar (BPS-01)	1	1			

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>NI7015</b>	<b>ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)</b>						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,082,000</u></b>	<b><u>29,602,000</u></b>	<b><u>29,481,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,044,000</u></b>	<b><u>29,564,000</u></b>	<b><u>29,443,000</u></b>
A01202	House Rent Allowance				2,556,000	2,600,000	2,600,000
A01203	Conveyance Allowance				3,282,000	3,300,000	3,300,000
A01206	Local Compensatory Allowance				144,000	144,000	200,000
A01207	Washing Allowance				155,000	155,000	160,000
A01208	Dress Allowance				6,000	16,000	20,000
A0120Q	Fixed Daily Allowance				4,406,000	4,500,000	4,500,000
A01210	Risk Allowance				1,093,000	1,200,000	1,200,000
A01211	Hill Allowance				94,000	94,000	100,000
A01217	Medical Allowance				2,486,000	2,500,000	2,500,000
A01229	Special compensation allowance				426,000	430,000	430,000
A0122M	Adhoc Relief Allowance 2016				1,612,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,854,000		
A01239	Special Allowance				250,000	300,000	300,000
A0123G	Ad-hoc Relief 2018				1,861,000		
A0123P	Adhoc-Relief A 2019				1,829,000		
A0124C	Disparity Reduction Allowance				88,000	3,670,000	3,670,000
A0124F	Adhoc Relief Allowance-2021				1,059,000		
A0124R	Adhoc Relief 2022					1,500,000	1,500,000
A01250	Incentive Allowance				472,000	500,000	500,000
A01260	Ration Allowance				1,108,000	1,200,000	1,200,000
A01270	Other				7,263,000	7,455,000	7,263,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A01274	Medical charges				38,000	38,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>571,000</u></b>	<b><u>571,000</u></b>	<b><u>623,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>NI7015 ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)</b>					
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>223,000</u></b>	<b><u>223,000</u></b>	<b><u>246,000</u></b>
A03303 Electricity			223,000	223,000	246,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>214,000</u></b>
A03805 Travelling Allowance			106,000	106,000	106,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	108,000
<b>A039 TOTAL GENERAL</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>81,000</u></b>
A03901 Stationery			36,000	36,000	40,000
A03970 Others			41,000	41,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>118,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>94,000</u></b>
A13001 Transport			85,000	85,000	94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery & Equipment			21,000	21,000	24,000
<b>ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)</b>			<b>56,149,000</b>	<b>53,779,000</b>	<b>54,192,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>NI7116 FEDERAL LEVIES FORCE NUSHKI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,656,000</u></b>	<b><u>78,322,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>48,327,000</u></b>	<b><u>49,400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>300,000</u></b>	<b><u>310,000</u></b>
A01101 Total Basic Pay Of Officer				<u>300,000</u>	<u>310,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>48,027,000</u></b>	<b><u>49,090,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>48,000,000</u>	<u>48,960,000</u>
A01152 Personal pay				26,000	30,000
A01153 Special pay				1,000	100,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>29,329,000</u></b>	<b><u>28,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>29,329,000</u></b>	<b><u>28,922,000</u></b>
A01202 House Rent Allowance				3,100,000	3,100,000
A01203 Conveyance Allowance				4,000,000	4,000,000
A01206 Local Compensatory Allowance				8,000	100,000
A01207 Washing Allowance				310,000	310,000
A01210 Risk Allowance				3,400,000	3,400,000
A01217 Medical Allowance				3,100,000	3,100,000
A01229 Special compensation allowance				19,000	20,000
A0124C Disparity Reduction Allowance				9,712,000	9,712,000
A0124R Adhoc Relief 2022				4,800,000	4,800,000
A01260 Ration Allowance				380,000	380,000
A01270 Other				500,000	
<b>FEDERAL LEVIES FORCE NUSHKI</b>				<b>77,656,000</b>	<b>78,322,000</b>



**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>PI7021</b>	<b>LEVIES PROPER PISHIN (OLD DDO PI4028)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>413,464,000</u></b>	<b><u>444,004,000</u></b>	<b><u>454,355,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>804</b>	<b>808</b>	<b><u>168,004,000</u></b>	<b><u>216,404,000</u></b>	<b><u>220,740,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<b><u>2,000,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,450,000</u></b>
A01101	Total Basic Pay Of Officer		6	7	<u>2,000,000</u>	<u>2,400,000</u>	<u>2,450,000</u>
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
W058	Wirless Technician	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>798</b>	<b>801</b>	<b><u>166,004,000</u></b>	<b><u>214,004,000</u></b>	<b><u>218,290,000</u></b>
A01151	Total Basic Pay of Other Staff		798	801	<u>166,000,000</u>	<u>214,000,000</u>	<u>218,280,000</u>
R046	Risaldar	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	28	28			
D001	Daffadar	(BPS-11)	103	103			
J014	Junior Clerk	(BPS-11)	7	7			
M092	Muharrar	(BPS-11)	45	45			
H006	Hawaladar	(BPS-09)	11	11			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
R054	Runner	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)	560	560			
T040	Tracker	(BPS-07)	2	2			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>PI7021</b>	<b>LEVIES PROPER PISHIN (OLD DDO PI4028)</b>						
W020	Wireless Operator	(BPS-07)	13	13			
D143	Driver	(BPS-04)	12	12			
B022	Beshiti	(BPS-01)	2	2			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)		1			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)		2			
A01152	Personal pay				4,000	4,000	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>245,460,000</u></b>	<b><u>227,600,000</u></b>	<b><u>233,615,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>244,235,000</u></b>	<b><u>226,375,000</u></b>	<b><u>232,390,000</u></b>
A01202	House Rent Allowance				14,626,000	14,700,000	14,700,000
A01203	Conveyance Allowance				19,905,000	20,000,000	20,000,000
A01206	Local Compensatory Allowance				9,732,000	9,800,000	9,800,000
A01207	Washing Allowance				1,001,000	1,010,000	1,010,000
A01208	Dress Allowance				111,000	280,000	280,000
A0120Q	Fixed Daily Allowance				63,372,000	63,400,000	63,400,000
A01210	Risk Allowance				15,233,000	15,300,000	15,300,000
A01211	Hill Allowance				2,101,000	2,200,000	2,200,000
A01217	Medical Allowance				15,346,000	15,400,000	15,400,000
A01229	Special compensation allowance				4,566,000	4,570,000	4,570,000
A0122M	Adhoc Relief Allowance 2016				12,230,000		
A0122N	Special Conveyance Allowance to Disbald Employee				48,000	48,000	50,000
A0122Y	AD-Hoc Relief Allowance 2017				15,704,000		
A01239	Special Allowance				26,000	75,000	80,000
A0123G	Ad-hoc Relief 2018				15,671,000		
A0123P	Adhoc-Relief A 2019				16,375,000		
A01242	Consolidation Travelling Allowance				164,000	164,000	170,000
A0124C	Disparity Reduction Allowance				1,452,000	43,794,000	43,794,000
A0124F	Adhoc Relief Allowance-2021				16,218,000		
A0124R	Adhoc Relief 2022					21,200,000	21,200,000
A01250	Incentive Allowance				7,470,000	7,500,000	7,500,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>PI7021 LEVIES PROPER PISHIN (OLD DDO PI4028)</b>					
A01260 Ration Allowance			6,548,000	6,600,000	6,600,000
A01270 Other			6,336,000	334,000	6,336,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,225,000</u></b>	<b><u>1,225,000</u></b>	<b><u>1,225,000</u></b>
A01274 Medical charges			1,225,000	1,225,000	1,225,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,598,000</u></b>	<b><u>10,702,520</u></b>	<b><u>13,600,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>217,000</u></b>
A03301 Gas			11,000	11,000	13,000
A03302 Water			15,000	15,000	15,000
A03303 Electricity			154,000	154,000	170,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,273,000</u></b>	<b><u>10,377,520</u></b>	<b><u>13,252,000</u></b>
A03805 Travelling Allowance			343,000	447,520	343,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,930,000	9,930,000	12,909,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>49,000</u></b>
A03901 Stationery			44,000	44,000	49,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>4,440,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>4,440,000</u></b>	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>PI7021</b>	<b>LEVIES PROPER PISHIN (OLD DDO PI4028)</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			4,200,000	
A05270	To Others			240,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,813,000</u></b>	<b><u>1,813,000</u></b>	<b><u>1,995,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>1,787,000</u></b>	<b><u>1,787,000</u></b>	<b><u>1,966,000</u></b>
A13001	Transport		1,787,000	1,787,000	1,966,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>29,000</u></b>
A13101	Machinery & Equipment		26,000	26,000	29,000
<b>LEVIES PROPER PISHIN (OLD DDO PI4028)</b>			<b>425,875,000</b>	<b>460,959,520</b>	<b>469,950,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>PI7185 FEDERAL LEVIES FORCE PISHIN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>78,961,000</u></b>	<b><u>79,880,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>58,352,000</u></b>	<b><u>59,620,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,600,000</u></b>	<b><u>1,630,000</u></b>
A01101 Total Basic Pay Of Officer				<u>1,600,000</u>	<u>1,630,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>56,752,000</u></b>	<b><u>57,990,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>56,700,000</u>	<u>57,830,000</u>
A01152 Personal pay				51,000	60,000
A01153 Special pay				1,000	100,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>20,609,000</u></b>	<b><u>20,260,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>20,609,000</u></b>	<b><u>20,260,000</u></b>
A01202 House Rent Allowance				2,400,000	2,400,000
A01203 Conveyance Allowance				3,200,000	3,200,000
A01206 Local Compensatory Allowance				21,000	100,000
A01207 Washing Allowance				220,000	220,000
A0120Q Fixed Daily Allowance				47,000	100,000
A01210 Risk Allowance				2,700,000	2,700,000
A01211 Hill Allowance				400,000	400,000
A01217 Medical Allowance				2,400,000	2,400,000
A01229 Special compensation allowance				182,000	190,000
A01239 Special Allowance				2,000	10,000
A0124C Disparity Reduction Allowance				3,650,000	3,650,000
A0124R Adhoc Relief 2022				4,600,000	4,600,000
A01250 Incentive Allowance				7,000	10,000
A01260 Ration Allowance				280,000	280,000
A01270 Other				500,000	

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
PI7185 FEDERAL LEVIES FORCE PISHIN					
				78,961,000	79,880,000

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032118</b>	<b>PROVINCIAL LEVIES</b>							
<b>PJ7016</b>	<b>LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>281,877,000</u>	<u>342,293,843</u>	<u>343,622,000</u>
<b>A011</b>	<b>TOTAL PAY</b>			<b>639</b>	<b>641</b>	<u>116,000,000</u>	<u>177,000,000</u>	<u>180,540,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>3</b>	<b>3</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
A01101	Total Basic Pay Of Officer			3	3	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,020,000</u>
S187	Superintendent	(BPS-17)	1	1				
A055	Assistant	(BPS-16)	1	1				
R047	Risaldar Major	(BPS-16)	1	1				
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>636</b>	<b>638</b>	<u>115,000,000</u>	<u>176,000,000</u>	<u>179,520,000</u>
A01151	Total Basic Pay of Other Staff			636	638	<u>115,000,000</u>	<u>176,000,000</u>	<u>179,520,000</u>
R046	Risaldar	(BPS-14)	4	4				
S042	Senior Clerk	(BPS-14)	2	2				
N029	Naib Risaldar	(BPS-12)	19	19				
D001	Daffadar	(BPS-11)	18	18				
J014	Junior Clerk	(BPS-11)	1	1				
M092	Muharrar	(BPS-11)	1	1				
H006	Hawaldar	(BPS-09)	27	27				
S093	Sepoy	(BPS-07)	550	550				
T040	Tracker	(BPS-07)	3	3				
W020	Wireless Operator	(BPS-07)	1	1				
D143	Driver	(BPS-04)	6	6				
B022	Beshiti	(BPS-01)	1	1				
C127	Cook	(BPS-01)	1	1				
N003	Naib Qasid	(BPS-01)	1	1				

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>PJ7016</b>	<b>LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)</b>						
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>165,877,000</u></b>	<b><u>165,293,843</u></b>	<b><u>163,082,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>165,822,000</u></b>	<b><u>164,211,000</u></b>	<b><u>163,027,000</u></b>
A01202	House Rent Allowance				10,216,000	10,700,000	10,700,000
A01203	Conveyance Allowance				13,186,000	13,200,000	13,200,000
A01206	Local Compensatory Allowance				5,352,000	5,400,000	5,400,000
A01207	Washing Allowance				671,000	680,000	680,000
A01208	Dress Allowance				36,000	36,000	40,000
A0120Q	Fixed Daily Allowance				42,250,000	42,300,000	42,300,000
A01210	Risk Allowance				14,736,000	14,800,000	14,800,000
A01211	Hill Allowance				458,000	500,000	500,000
A01217	Medical Allowance				10,117,000	10,200,000	10,200,000
A01229	Special compensation allowance				3,951,000	4,080,000	4,080,000
A0122M	Adhoc Relief Allowance 2016				8,477,000		
A0122Y	AD-Hoc Relief Allowance 2017				11,023,000		
A01239	Special Allowance				48,000	48,000	50,000
A0123G	Ad-hoc Relief 2018				11,003,000		
A0123P	Adhoc-Relief A 2019				10,900,000		
A01241	Utility Allowance for Electricity				5,000	5,000	100,000
A01242	Consolidation Travelling Allowance					230,000	230,000
A0124C	Disparity Reduction Allowance				573,000	32,741,000	32,741,000
A0124F	Adhoc Relief Allowance-2021				12,106,000		
A0124R	Adhoc Relief 2022					17,200,000	17,200,000
A01250	Incentive Allowance				5,091,000	5,100,000	5,100,000
A01251	Mess Allowance						10,000
A01260	Ration Allowance				4,527,000	4,600,000	4,600,000
A01270	Other				1,096,000	2,391,000	1,096,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>55,000</u></b>	<b><u>1,082,843</u></b>	<b><u>55,000</u></b>
A01274	Medical charges				55,000	1,082,843	55,000



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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>PJ7016 LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,827,000</u>	<u>7,827,000</u>	<u>10,018,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<u>157,000</u>	<u>157,000</u>	<u>171,000</u>
A03303 Electricity			139,000	139,000	153,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>7,548,000</u>	<u>7,548,000</u>	<u>9,721,000</u>
A03805 Travelling Allowance			307,000	307,000	307,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,241,000	7,241,000	9,414,000
<b>A039 TOTAL GENERAL</b>			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A03901 Stationery			40,000	40,000	44,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>1,800,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,628,000</u>	<u>1,628,000</u>	<u>1,792,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,577,000</u>	<u>1,577,000</u>	<u>1,735,000</u>
A13001 Transport			1,577,000	1,577,000	1,735,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>PJ7016 LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>57,000</u></b>
A13101 Machinery & Equipment			51,000	51,000	57,000
<b>LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)</b>			<b>291,332,000</b>	<b>353,548,843</b>	<b>355,432,000</b>

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**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QA7041</b>	<b>LEVIES DIRECTION (OLD DDO QA4094)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,483,491,000.</u>	<u>2,008,677,140.</u>	<u>2,528,815,000.</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5209</b>	<b>5226</b>	<u>1,715,868,000.</u>	<u>1,058,138,000.</u>	<u>1,580,396,000.</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>135</b>	<b>149</b>	<u>164,551,000.</u>	<u>164,636,000.</u>	<u>168,926,000.</u>
A01101	Total Basic Pay Of Officer		135	149	<u>164,533,000.</u>	<u>164,600,000.</u>	<u>167,890,000.</u>
D087	Director General	(BPS-20)	1	1			
C326	Colonel	(BPS-19)	2	1			
D075	Director	(BPS-19)	2	2			
D331	Director (Investigation)	(BPS-19)		1			
D403	Director Intelligence (Contract Based)	(BPS-19)	1	1			
D535	Director Counter Terrorism Wing (CTW)	(BPS-19)		1			
L180	Legal Consultant (Contract)	(BPS-19)		1			
D026	Deputy Director	(BPS-18)		2			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D153	Deputy Director	(BPS-18)	2				
D262	Deputy Director (Investigation)	(BPS-18)		7			
D320	Deputy Director Finance	(BPS-18)	1	1			
D404	Deputy Director Communication	(BPS-18)	2	2			
D417	Doctor	(BPS-18)	6	6			
D533	Deputy Director (Intelligence)	(BPS-18)		3			
D534	Deputy Director (Training)	(BPS-18)		1			
M174	Major	(BPS-18)	12	12			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QA7041</b>	<b>LEVIES DIRECTION (OLD DDO QA4094)</b>						
A005	Accounts Officer	(BPS-17)		1			
A085	Assistant Director	(BPS-17)	1	1			
A315	Assistant Director Legal	(BPS-17)	1	1			
A566	Assistant Director (Establishment)	(BPS-17)	1	1			
I015	Inspector Weapons	(BPS-17)	5	5			
I029	Inspector Wireless	(BPS-17)	7	7			
I152	Investigation Officer	(BPS-17)	3	3			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	17	17			
A055	Assistant	(BPS-16)	11	11			
A300	Armourer Incharge	(BPS-16)	10	10			
A422	Assistant Private Secretary	(BPS-16)	11	11			
P023	Pharmacist	(BPS-16)	6	6			
R047	Risaldar Major	(BPS-16)	10	10			
W022	Wireless Technician Incharge	(BPS-16)	20	20			
D523	Deputy Director (Dev:)	(Fixed)	1	1			
A01103	Special pay				18,000	36,000	36,000
A01106	Total Pay of contract staff						<u>1,000,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5074</u></b>	<b><u>5077</u></b>	<b><u>1,551,317,000</u></b>	<b><u>893,502,000</u></b>	<b><u>1,411,470,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>5074</u>	<u>5077</u>	<u>551,315,000</u>	<u>893,500,000</u>	<u>911,370,000</u>
C015	Cashier	(BPS-14)		1			
L146	Levies Inspector	(BPS-14)	59	59			
M015	Male Nurse	(BPS-14)	6	6			
R046	Risaldar	(BPS-14)	15	15			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QA7041</b>	<b>LEVIES DIRECTION (OLD DDO QA4094)</b>						
S042	Senior Clerk	(BPS-14)	12	12			
S147	Stenographer	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	37	37			
L147	Levies Sub Inspector	(BPS-12)	128	128			
N029	Naib Risaldar	(BPS-12)	15	15			
D001	Daffadar	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	16	16			
L148	Levies Assistant Sub Inspector	(BPS-11)	246	246			
M092	Muharrar	(BPS-11)	21	21			
H006	Hawalदार	(BPS-09)	408	408			
O022	O.T Assistant	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	43	43			
D103	Dispenser	(BPS-07)	6	6			
S093	Sepoy	(BPS-07)	3716	3716			
T040	Tracker	(BPS-07)	3	3			
W019	Wireless Mechanic	(BPS-07)	43	43			
W020	Wireless Operator	(BPS-07)	118	118			
C127	Cook	(BPS-06)	6	6			
D143	Driver	(BPS-04)	94	94			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	6	6			
C079	Class IV Servants	(BPS-01)	40	40			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	9	9			
P127	Part time Sweeper	(Contract)		2			
A01153	Special pay				2,000	2,000	100,000
A01170	Others				1,000,000,000		500,000,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7041 LEVIES DIRECTION (OLD DDO QA4094)</b>					
005 Lump sum Provision for Pay & Allowances			1,000,000,000		500,000,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>767,623,000</u></b>	<b><u>950,539,140</u></b>	<b><u>948,419,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>764,082,000</u></b>	<b><u>944,151,000</u></b>	<b><u>945,028,000</u></b>
A01202 House Rent Allowance			186,703,000	186,800,000	186,800,000
A01203 Conveyance Allowance			141,668,000	141,700,000	141,700,000
A01206 Local Compensatory Allowance			9,695,000	15,000,000	15,000,000
A01207 Washing Allowance			1,962,000	3,070,000	3,070,000
A01208 Dress Allowance			443,000	450,000	450,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			1,305,000	1,610,000	1,610,000
A0120Q Fixed Daily Allowance			149,276,000	200,700,000	200,700,000
A01210 Risk Allowance			35,408,000	55,900,000	55,900,000
A01211 Hill Allowance			4,231,000	6,600,000	6,600,000
A01216 Qualification allowance			272,000	280,000	280,000
A01217 Medical Allowance			57,665,000	57,700,000	57,700,000
A01222 Hardship allowance			1,000	1,000	1,000
A01224 Entertainment allowance			8,000	8,000	10,000
A01226 Computer allowance			144,000	144,000	150,000
A01229 Special compensation allowance			119,000	130,000	130,000
A0122M Adhoc Relief Allowance 2016			21,286,000		
A0122N Special Conveyance Allowance to Disbalded Employee			70,000	72,000	80,000
A0122Y AD-Hoc Relief Allowance 2017			28,721,000		
A01235 Secretariat allowance				137,000	
A01238 Charge allowance			1,710,000	1,800,000	1,800,000
A01239 Special Allowance			605,000	700,000	700,000
A0123G Ad-hoc Relief 2018			28,569,000		
A0123K Superior Executive Allowance			1,246,000	1,300,000	1,300,000
A0123P Adhoc-Relief A 2019			28,140,000		
A01240 Utility Allowance for Gas			207,000	300,000	300,000
A01241 Utility Allowance for Electricity			207,000	300,000	300,000
A01242 Consolidation Travelling Allowance			252,000	260,000	260,000
A0124C Disparity Reduction Allowance			617,000	158,801,000	158,801,000
A0124F Adhoc Relief Allowance-2021			32,075,000		

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7041 LEVIES DIRECTION (OLD DDO QA4094)</b>					
A0124R Adhoc Relief 2022				63,000,000	63,000,000
A01250 Incentive Allowance			15,199,000	23,800,000	23,800,000
A01260 Ration Allowance			13,592,000	21,900,000	21,900,000
A01270 Other			2,686,000	1,688,000	2,686,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,541,000</u></b>	<b><u>6,388,140</u></b>	<b><u>3,391,000</u></b>
A01273 Honoraria				893,140	
A01274 Medical charges			3,391,000	5,000,000	3,391,000
A01293 Diet Charges				345,000	
A01299 Others			150,000	150,000	
008 Reward			150,000	150,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>698,488,000</u></b>	<b><u>695,988,000</u></b>	<b><u>733,320,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and trunk call			1,000,000	1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,550,000</u></b>	<b><u>5,550,000</u></b>	<b><u>5,970,000</u></b>
A03301 Gas			2,000,000	2,000,000	2,200,000
A03302 Water			350,000	350,000	350,000
A03303 Electricity			1,200,000	1,200,000	1,320,000
A03305 P.O.L. for Generator			2,000,000	2,000,000	2,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>221,500,000</u></b>	<b><u>219,000,000</u></b>	<b><u>216,400,000</u></b>
A03801 Training - domestic			200,000,000	200,000,000	200,000,000
001 Capacity Training program			200,000,000	200,000,000	200,000,000
A03805 Travelling Allowance			12,500,000	5,000,000	5,000,000
002 T.A. to Government Servants			5,000,000	5,000,000	5,000,000
009 Medical T.A.			7,500,000		
A03806 Transportation of Goods			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	13,000,000	10,400,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7041 LEVIES DIRECTION (OLD DDO QA4094)</b>					
002 P.O.L.Charges			8,000,000	13,000,000	
<b>A039 TOTAL GENERAL</b>			<b><u>470,408,000</u></b>	<b><u>470,408,000</u></b>	<b><u>509,920,000</u></b>
A03901 Stationery			1,200,000	1,200,000	1,320,000
A03902 Printing & Publication			600,000	600,000	600,000
A03905 Newspapers Periodicals & Books			50,000	50,000	
A03906 Uniforms and protective clothing			360,558,000	360,558,000	400,000,000
A03953 Investigation Cost			20,000,000	20,000,000	20,000,000
A03963 Feeding Diet Food Charges			66,000,000	66,000,000	66,000,000
A03970 Others			22,000,000	22,000,000	22,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>350,000,000</u></b>	<b><u>275,700,000</u></b>	<b><u>350,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>350,000,000</u></b>	<b><u>275,700,000</u></b>	<b><u>350,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			50,000,000	1,400,000	50,000,000
A05270 To Others			300,000,000	274,300,000	300,000,000
042 Grant for Death Compensation			300,000,000	274,300,000	300,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
A06301 Entertainments & Gifts			2,500,000	2,500,000	2,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>1,160,000,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>330,000,000</u></b>
A09501 Transport					330,000,000
001 Purchase of Transport					330,000,000



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**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7041 LEVIES DIRECTION (OLD DDO QA4094)</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>400,000,000</u></b>
A09601 Plant and Machinery					400,000,000
002 Plant and Machinery					400,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>10,000,000</u></b>
A09701 Furniture and Fixtures					10,000,000
001 Purchase of Furniture & Fixture					10,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>420,000,000</u></b>
A09802 Purchase of other assets-others			400,000,000	400,000,000	420,000,000
006 Arms and Ammunitions			400,000,000	400,000,000	400,000,000
034 Purchase of CCTV Cameras					20,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>503,607,000</u></b>	<b><u>253,607,000</u></b>	<b><u>253,968,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>3,100,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,410,000</u></b>
A13001 Transport			3,100,000	3,100,000	3,410,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>507,000</u></b>	<b><u>507,000</u></b>	<b><u>558,000</u></b>
A13101 Machinery & Equipment			507,000	507,000	558,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>500,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>250,000,000</u></b>
A13301 Office Buildings			500,000,000	250,000,000	250,000,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
QA7041 LEVIES DIRECTION (OLD DDO QA4094)					
LEVIES DIRECTION (OLD DDO QA4094)			4,438,086,000	3,636,472,140	5,028,603,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QA7372</b>	<b>LEVIES PROPER QUETTA (OLD DDO QA5190)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>287,093,000</u>	<u>330,303,243</u>	<u>329,778,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>633</b>	<b>636</b>	<u>117,082,000</u>	<u>164,600,000</u>	<u>167,890,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>8</b>	<u>3,148,000</u>	<u>5,000,000</u>	<u>5,100,000</u>
A01101	Total Basic Pay Of Officer		7	8	<u>3,148,000</u>	<u>5,000,000</u>	<u>5,100,000</u>
I015	Inspector Weapons	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
R047	Risaldar Major	(BPS-16)		1			
W058	Wirless Technician	(BPS-16)	4	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>626</b>	<b>628</b>	<u>113,934,000</u>	<u>159,600,000</u>	<u>162,790,000</u>
A01151	Total Basic Pay of Other Staff		626	628	<u>113,934,000</u>	<u>159,600,000</u>	<u>162,790,000</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	3	3			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	23	23			
M092	Muharrar	(BPS-11)	4	4			
H006	Hawaladar	(BPS-09)	2	2			
S093	Sepoy	(BPS-07)	562	562			
D143	Driver	(BPS-04)	16	16			
B022	Beshiti	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>170,011,000</u>	<u>165,703,243</u>	<u>161,888,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>169,177,000</u>	<u>161,509,000</u>	<u>161,054,000</u>

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**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7372 LEVIES PROPER QUETTA (OLD DDO QA5190)</b>					
A01202 House Rent Allowance			16,397,000	16,400,000	16,400,000
A01203 Conveyance Allowance			13,684,000	13,700,000	13,700,000
A01206 Local Compensatory Allowance			3,298,000	3,300,000	3,300,000
A01207 Washing Allowance			670,000	670,000	670,000
A01208 Dress Allowance			98,000	98,000	100,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			82,000	82,000	90,000
A0120Q Fixed Daily Allowance			40,563,000	40,600,000	40,600,000
A01210 Risk Allowance			15,889,000	15,900,000	15,900,000
A01211 Hill Allowance			1,334,000	1,400,000	1,400,000
A01217 Medical Allowance			10,126,000	10,200,000	10,200,000
A01226 Computer allowance			10,000	10,000	10,000
A01229 Special compensation allowance			4,000	4,000	10,000
A0122M Adhoc Relief Allowance 2016			8,380,000		
A0122Y AD-Hoc Relief Allowance 2017			11,640,000		
A01239 Special Allowance			4,000	4,000	10,000
A0123G Ad-hoc Relief 2018			11,640,000		
A0123P Adhoc-Relief A 2019			11,614,000		
A0124C Disparity Reduction Allowance			557,000	31,893,000	31,893,000
A0124F Adhoc Relief Allowance-2021			12,537,000		
A0124R Adhoc Relief 2022				16,000,000	16,000,000
A01250 Incentive Allowance			5,121,000	5,200,000	5,200,000
A01260 Ration Allowance			4,558,000	4,600,000	4,600,000
A01270 Other			971,000	1,448,000	971,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>834,000</u></b>	<b><u>4,194,243</u></b>	<b><u>834,000</u></b>
A01273 Honoraria				595,310	
A01274 Medical charges			280,000	2,872,433	280,000
A01293 Diet Charges			554,000	726,500	554,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,651,000</u></b>	<b><u>7,651,000</u></b>	<b><u>9,708,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000

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BALOCHISTAN LEVIES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7372 LEVIES PROPER QUETTA (OLD DDO QA5190)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>353,000</u></b>
A03301 Gas			147,000	147,000	162,000
A03302 Water			16,000	16,000	16,000
A03303 Electricity			145,000	145,000	160,000
A03304 Hot and cold weather charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,156,000</u></b>	<b><u>7,156,000</u></b>	<b><u>9,174,000</u></b>
A03805 Travelling Allowance			432,000	432,000	432,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,724,000	6,724,000	8,742,000
<b>A039 TOTAL GENERAL</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>99,000</u></b>
A03901 Stationery			90,000	90,000	99,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>3,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>3,000,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,024,000</u></b>	<b><u>1,024,000</u></b>	<b><u>1,127,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>946,000</u></b>	<b><u>946,000</u></b>	<b><u>1,041,000</u></b>
A13001 Transport			946,000	946,000	1,041,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>86,000</u></b>
A13101 Machinery & Equipment			78,000	78,000	86,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
QA7372 LEVIES PROPER QUETTA (OLD DDO QA5190)					
			295,768,000	341,978,243	340,613,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QA7373</b>	<b>DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,258,000</u>	<u>30,131,521</u>	<u>29,951,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>54</b>	<b>54</b>	<u>12,041,000</u>	<u>14,827,000</u>	<u>15,127,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<u>6,441,000</u>	<u>6,527,000</u>	<u>6,657,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,441,000</u>	<u>6,500,000</u>	<u>6,630,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
A01103	Special pay					27,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<u>5,600,000</u>	<u>8,300,000</u>	<u>8,470,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>5,600,000</u>	<u>8,300,000</u>	<u>8,470,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	20	20			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7373 DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,217,000</u></b>	<b><u>15,304,521</u></b>	<b><u>14,824,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,179,000</u></b>	<b><u>14,992,000</u></b>	<b><u>14,786,000</u></b>
A01202 House Rent Allowance			1,345,000	1,400,000	1,400,000
A01203 Conveyance Allowance			1,202,000	1,300,000	1,300,000
A01206 Local Compensatory Allowance			242,000	300,000	300,000
A01207 Washing Allowance			30,000	30,000	30,000
A01208 Dress Allowance			80,000	80,000	80,000
A0120N Special Allowance @ 20% of Basic pay for Secretar				430,000	430,000
A0120Q Fixed Daily Allowance			4,188,000	4,200,000	4,200,000
A01210 Risk Allowance			816,000	900,000	900,000
A01211 Hill Allowance			77,000	77,000	80,000
A01217 Medical Allowance			654,000	700,000	700,000
A01229 Special compensation allowance			19,000	19,000	20,000
A0122M Adhoc Relief Allowance 2016			606,000		
A0122Y AD-Hoc Relief Allowance 2017			818,000		
A01235 Secretariat allowance				45,000	
A01239 Special Allowance			61,000	61,000	70,000
A0123G Ad-hoc Relief 2018			818,000		
A0123K Superior Executive Allowance				300,000	300,000
A0123P Adhoc-Relief A 2019			684,000		
A01240 Utility Allowance for Gas				36,000	100,000
A01241 Utility Allowance for Electricity			15,000	51,000	100,000
A0124C Disparity Reduction Allowance				2,673,000	2,673,000
A0124F Adhoc Relief Allowance-2021			907,000		
A0124R Adhoc Relief 2022				1,400,000	1,400,000
A01250 Incentive Allowance			214,000	300,000	300,000
A01260 Ration Allowance			200,000	200,000	200,000
A01270 Other			203,000	490,000	203,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>38,000</u></b>	<b><u>312,521</u></b>	<b><u>38,000</u></b>
A01273 Honoraria				228,110	
A01274 Medical charges			38,000	84,411	38,000



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7373 DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>910,000</u></b>	<b><u>910,000</u></b>	<b><u>1,101,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03302 Water			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>739,000</u></b>	<b><u>739,000</u></b>	<b><u>926,000</u></b>
A03805 Travelling Allowance			118,000	118,000	118,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			621,000	621,000	808,000
<b>A039 TOTAL GENERAL</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>82,000</u></b>
A03901 Stationery			37,000	37,000	41,000
A03970 Others			41,000	41,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>303,000</u></b>	<b><u>303,000</u></b>	<b><u>335,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>267,000</u></b>
A13001 Transport			242,000	242,000	267,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>68,000</u></b>
A13101 Machinery & Equipment			61,000	61,000	68,000
<b>DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)</b>			<b>26,471,000</b>	<b>31,344,521</b>	<b>31,387,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QA7469</b>	<b>LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,809,000</u></b>	<b><u>6,047,680</u></b>	<b><u>6,198,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>34</b>	<b><u>2,569,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,650,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>30</b>	<b><u>2,569,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,650,000</u></b>	
A01151	Total Basic Pay of Other Staff	25	30	<u>2,569,000</u>	<u>2,600,000</u>	<u>2,650,000</u>	
P240	Physical Instructor (BPS-14)		5				
N029	Naib Risaldar (BPS-12)	2	2				
D001	Daffadar (BPS-11)	3	3				
S093	Sepoy (BPS-07)	20	20				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,240,000</u></b>	<b><u>3,447,680</u></b>	<b><u>3,548,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,215,000</u></b>	<b><u>3,400,000</u></b>	<b><u>3,523,000</u></b>	
A01202	House Rent Allowance			390,000	390,000	390,000	
A01203	Conveyance Allowance			259,000	260,000	260,000	
A01206	Local Compensatory Allowance			413,000	500,000	500,000	
A01207	Washing Allowance			34,000	34,000	40,000	
A01208	Dress Allowance			17,000	17,000	20,000	
A0120Q	Fixed Daily Allowance			691,000	700,000	700,000	
A01210	Risk Allowance			675,000	700,000	700,000	
A01211	Hill Allowance			45,000	45,000	50,000	
A01217	Medical Allowance			338,000	400,000	400,000	
A01229	Special compensation allowance			7,000	7,000	10,000	
A0122M	Adhoc Relief Allowance 2016			13,000			
A0122Y	AD-Hoc Relief Allowance 2017			19,000			
A0123G	Ad-hoc Relief 2018			19,000			
A0123P	Adhoc-Relief A 2019			19,000			
A0124C	Disparity Reduction Allowance				63,000	63,000	
A0124F	Adhoc Relief Allowance-2021			20,000			
A0124R	Adhoc Relief 2022				28,000	100,000	
A01250	Incentive Allowance			175,000	175,000	200,000	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7469 LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)</b>					
A01260 Ration Allowance			81,000	81,000	90,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,000</u></b>	<b><u>47,680</u></b>	<b><u>25,000</u></b>
A01273 Honoraria				22,680	
A01274 Medical charges			25,000	25,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>377,000</u></b>	<b><u>377,000</u></b>	<b><u>421,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>143,000</u></b>
A03302 Water			6,000	6,000	6,000
A03303 Electricity			124,000	124,000	137,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>161,000</u></b>
A03805 Travelling Allowance			46,000	46,000	46,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000	88,000	115,000
<b>A039 TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>35,000</u></b>
A03901 Stationery			31,000	31,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>111,000</u></b>	<b><u>111,000</u></b>	<b><u>123,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>94,000</u></b>
A13001 Transport			85,000	85,000	94,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7469 LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A13101 Machinery & Equipment			26,000	26,000	29,000
<b>LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)</b>			<b>6,297,000</b>	<b>6,535,680</b>	<b>6,742,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7809 FEDERAL LEVIES FORCE QUETTA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>62,496,890</u></b>	<b><u>63,059,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>38,801,000</u></b>	<b><u>39,670,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>700,000</u></b>	<b><u>710,000</u></b>
A01101 Total Basic Pay Of Officer				<u>700,000</u>	<u>710,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>38,101,000</u></b>	<b><u>38,960,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>38,100,000</u>	<u>38,860,000</u>
A01153 Special pay				1,000	100,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>23,695,890</u></b>	<b><u>23,389,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>23,578,000</u></b>	<b><u>23,265,000</u></b>
A01202 House Rent Allowance				3,400,000	3,400,000
A01203 Conveyance Allowance				3,600,000	3,600,000
A01206 Local Compensatory Allowance				28,000	100,000
A01207 Washing Allowance				147,000	150,000
A01209 Special Additional Allowance				16,000	20,000
A0120Q Fixed Daily Allowance				6,000	100,000
A01210 Risk Allowance				2,600,000	2,600,000
A01211 Hill Allowance				340,000	340,000
A01217 Medical Allowance				2,700,000	2,700,000
A01239 Special Allowance				3,000	10,000
A0124C Disparity Reduction Allowance				4,665,000	4,665,000
A0124R Adhoc Relief 2022				5,300,000	5,300,000
A01250 Incentive Allowance				1,000	10,000
A01260 Ration Allowance				270,000	270,000
A01270 Other				502,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>117,890</u></b>	<b><u>124,000</u></b>
A01271 Overtime allowance					124,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QA7809 FEDERAL LEVIES FORCE QUETTA</b>					
A01273 Honoraria				117,890	
<b>FEDERAL LEVIES FORCE QUETTA</b>				<b>62,496,890</b>	<b>63,059,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>QD7012</b>	<b>LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>303,350,000</b></u>	<u><b>339,330,547</b></u>	<u><b>342,637,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>793</b>	<b>796</b>	<u><b>127,024,000</b></u>	<u><b>166,900,000</b></u>	<u><b>170,240,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u><b>1,024,000</b></u>	<u><b>1,400,000</b></u>	<u><b>1,430,000</b></u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,024,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
W058	Wirless Technician	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>790</b>	<b>792</b>	<u><b>126,000,000</b></u>	<u><b>165,500,000</b></u>	<u><b>168,810,000</b></u>
A01151	Total Basic Pay of Other Staff		790	792	<u>126,000,000</u>	<u>165,500,000</u>	<u>168,810,000</u>
R046	Risaldar	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	27	27			
D001	Daffadar	(BPS-11)	81	81			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	36	36			
H006	Hawaladar	(BPS-09)	10	10			
S093	Sepoy	(BPS-07)	616	616			
T040	Tracker	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	6	6			
D143	Driver	(BPS-04)	5	5			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>176,326,000</b></u>	<u><b>172,430,547</b></u>	<u><b>172,397,000</b></u>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>176,251,000</u></b>	<b><u>172,254,000</u></b>	<b><u>172,322,000</u></b>
A01202 House Rent Allowance			11,120,000	11,200,000	11,200,000
A01203 Conveyance Allowance			13,775,000	13,800,000	13,800,000
A01206 Local Compensatory Allowance			3,515,000	3,600,000	3,600,000
A01207 Washing Allowance			690,000	690,000	690,000
A01208 Dress Allowance			46,000	46,000	50,000
A0120Q Fixed Daily Allowance			41,861,000	41,900,000	41,900,000
A01210 Risk Allowance			23,125,000	23,200,000	23,200,000
A01211 Hill Allowance			1,374,000	1,400,000	1,400,000
A01217 Medical Allowance			10,393,000	10,400,000	10,400,000
A01229 Special compensation allowance			3,729,000	3,990,000	3,990,000
A0122M Adhoc Relief Allowance 2016			8,641,000		
A0122Y AD-Hoc Relief Allowance 2017			11,331,000		
A01239 Special Allowance				130,000	200,000
A0123G Ad-hoc Relief 2018			11,353,000		
A0123P Adhoc-Relief A 2019			11,334,000		
A0124C Disparity Reduction Allowance			177,000	33,922,000	33,922,000
A0124F Adhoc Relief Allowance-2021			12,506,000		
A0124R Adhoc Relief 2022				16,600,000	16,600,000
A01250 Incentive Allowance			5,531,000	5,600,000	5,600,000
A01260 Ration Allowance			4,680,000	4,700,000	4,700,000
A01270 Other			1,070,000	1,076,000	1,070,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>75,000</u></b>	<b><u>176,547</u></b>	<b><u>75,000</u></b>
A01273 Honoraria				55,330	
A01274 Medical charges			75,000	121,217	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,067,000</u></b>	<b><u>10,067,000</u></b>	<b><u>12,937,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>123,000</u></b>	<b><u>123,000</u></b>	<b><u>133,000</u></b>



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)</b>					
A03302 Water			11,000	11,000	11,000
A03303 Electricity			94,000	94,000	104,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,824,000</u></b>	<b><u>9,824,000</u></b>	<b><u>12,680,000</u></b>
A03805 Travelling Allowance			307,000	307,000	307,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,517,000	9,517,000	12,373,000
<b>A039 TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>42,000</u></b>
A03901 Stationery			38,000	38,000	42,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,350,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,350,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270 To Others				450,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,603,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,764,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,577,000</u></b>	<b><u>1,577,000</u></b>	<b><u>1,735,000</u></b>
A13001 Transport			1,577,000	1,577,000	1,735,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>29,000</u></b>
A13101 Machinery & Equipment			26,000	26,000	29,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)					
			315,020,000	352,350,547	357,338,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QD7129 FEDERAL LEVIES FORCE KILLA ABDULLAH</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>174,098,980</u></b>	<b><u>106,567,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>104,100,000</u></b>	<b><u>106,180,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,600,000</u></b>	<b><u>1,630,000</u></b>
A01101 Total Basic Pay Of Officer				<u>1,600,000</u>	<u>1,630,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>102,500,000</u></b>	<b><u>104,550,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>102,500,000</u>	<u>104,550,000</u>
<b>A012 TOTAL ALLOWANCES</b>				<b><u>69,998,980</u></b>	<b><u>387,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>69,980,000</u></b>	<b><u>387,000</u></b>
A01202 House Rent Allowance				74,000	80,000
A01203 Conveyance Allowance				117,000	120,000
A01207 Washing Allowance				3,000	10,000
A01211 Hill Allowance				6,000	10,000
A01217 Medical Allowance				98,000	100,000
A0124C Disparity Reduction Allowance				47,000	47,000
A01260 Ration Allowance				19,000	20,000
A01270 Other				69,616,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>18,980</u></b>	
A01273 Honoraria				18,980	
<b>FEDERAL LEVIES FORCE KILLA ABDULLAH</b>				<b>174,098,980</b>	<b>106,567,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>QS7014</b>	<b>LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>212,651,000</u>	<u>210,626,969</u>	<u>213,663,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>386</b>	<b>388</b>	<u>107,300,000</u>	<u>110,500,000</u>	<u>112,710,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<u>1,300,000</u>	<u>1,500,000</u>	<u>1,530,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,300,000</u>	<u>1,500,000</u>	<u>1,530,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>381</b>	<b>383</b>	<u>106,000,000</u>	<u>109,000,000</u>	<u>111,180,000</u>
A01151	Total Basic Pay of Other Staff	381	383	<u>106,000,000</u>	<u>109,000,000</u>	<u>111,180,000</u>
R046	Risaldar (BPS-14)	6	6			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	16	16			
D001	Daffadar (BPS-11)	34	34			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	4	4			
H006	Hawaldar (BPS-09)	19	19			
S093	Sepoy (BPS-07)	294	294			
T040	Tracker (BPS-07)	1	1			
D143	Driver (BPS-04)	3	3			
B022	Beshti (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>105,351,000</u>	<u>100,126,969</u>	<u>100,953,000</u>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QS7014 LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>105,326,000</u></b>	<b><u>99,199,000</u></b>	<b><u>100,928,000</u></b>
A01202 House Rent Allowance			8,264,000	8,300,000	8,300,000
A01203 Conveyance Allowance			10,848,000	10,900,000	10,900,000
A01206 Local Compensatory Allowance			2,132,000	2,200,000	2,200,000
A01207 Washing Allowance			394,000	400,000	400,000
A01208 Dress Allowance			30,000	33,000	40,000
A0120Q Fixed Daily Allowance			21,570,000	21,600,000	21,600,000
A01210 Risk Allowance			7,073,000	7,100,000	7,100,000
A01211 Hill Allowance			1,157,000	1,200,000	1,200,000
A01217 Medical Allowance			8,128,000	8,200,000	8,200,000
A01229 Special compensation allowance			2,119,000	2,150,000	2,150,000
A0122M Adhoc Relief Allowance 2016			5,594,000		
A0122Y AD-Hoc Relief Allowance 2017			7,362,000		
A01239 Special Allowance			2,114,000	2,200,000	2,200,000
A0123G Ad-hoc Relief 2018			7,096,000		
A0123P Adhoc-Relief A 2019			6,127,000		
A01242 Consolidation Travelling Allowance			30,000	30,000	30,000
A0124C Disparity Reduction Allowance				18,503,000	18,503,000
A0124F Adhoc Relief Allowance-2021			6,764,000		
A0124R Adhoc Relief 2022				9,500,000	9,500,000
A01250 Incentive Allowance			2,577,000	2,600,000	2,600,000
A01260 Ration Allowance			3,342,000	3,400,000	3,400,000
A01270 Other			2,605,000	883,000	2,605,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,000</u></b>	<b><u>927,969</u></b>	<b><u>25,000</u></b>
A01274 Medical charges			25,000	927,969	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,374,000</u></b>	<b><u>7,374,000</u></b>	<b><u>9,413,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>181,000</u></b>	<b><u>181,000</u></b>	<b><u>197,000</u></b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QS7014 LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)</b>					
A03302 Water			11,000	11,000	11,000
A03303 Electricity			151,000	151,000	167,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,067,000</u></b>	<b><u>7,067,000</u></b>	<b><u>9,085,000</u></b>
A03805 Travelling Allowance			343,000	343,000	343,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,724,000	6,724,000	8,742,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>49,000</u></b>
A03901 Stationery			44,000	44,000	49,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>6,100,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>6,100,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A05270 To Others				4,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,748,000</u></b>	<b><u>1,748,000</u></b>	<b><u>1,924,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,682,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,851,000</u></b>
A13001 Transport			1,682,000	1,682,000	1,851,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>73,000</u></b>
A13101 Machinery & Equipment			66,000	66,000	73,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
QS7014 LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)					
			221,773,000	225,848,969	225,000,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>QS7121 FEDERAL LEVIES FORCE KILLA SAIFULLAH</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>186,792,000</u></b>	<b><u>189,184,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>134,700,000</u></b>	<b><u>137,390,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>134,700,000</u></b>	<b><u>137,390,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>134,700,000</u>	<u>137,390,000</u>
<b>A012 TOTAL ALLOWANCES</b>				<b><u>52,092,000</u></b>	<b><u>51,794,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>52,092,000</u></b>	<b><u>51,794,000</u></b>
A01202 House Rent Allowance				6,300,000	6,300,000
A01203 Conveyance Allowance				8,100,000	8,100,000
A01207 Washing Allowance				290,000	290,000
A01210 Risk Allowance				6,800,000	6,800,000
A01211 Hill Allowance				500,000	500,000
A01217 Medical Allowance				6,200,000	6,200,000
A01229 Special compensation allowance				168,000	170,000
A0124C Disparity Reduction Allowance				12,834,000	12,834,000
A0124R Adhoc Relief 2022				9,800,000	9,800,000
A01260 Ration Allowance				800,000	800,000
A01270 Other				300,000	
<b>FEDERAL LEVIES FORCE KILLA SAIFULLAH</b>				<b>186,792,000</b>	<b>189,184,000</b>



**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>SB7022</b>	<b>LEVIES PROPER SURAB (OLD DDO SB4027)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>165,742,000</u>	<u>212,588,000</u>	<u>214,672,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>452</b>	<b>459</b>	<u>70,500,000</u>	<u>107,600,000</u>	<u>109,750,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>4</b>	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
A01101	Total Basic Pay Of Officer		1	4	<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
S187	Superintendent	(BPS-17)	1	2			
A055	Assistant	(BPS-16)		1			
R047	Risaldar Major	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>451</b>	<b>455</b>	<u>70,000,000</u>	<u>107,100,000</u>	<u>109,240,000</u>
A01151	Total Basic Pay of Other Staff		451	455	<u>70,000,000</u>	<u>107,100,000</u>	<u>109,240,000</u>
R046	Risaldar	(BPS-14)	5	5			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	9	9			
J014	Junior Clerk	(BPS-11)	1	2			
M092	Muharrar	(BPS-11)	5	5			
H006	Hawalदार	(BPS-09)	14	14			
A046	Armourer	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)	392	392			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	2	2			
D143	Driver	(BPS-04)	11	12			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>95,242,000</u>	<u>104,988,000</u>	<u>104,922,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>95,242,000</u>	<u>104,988,000</u>	<u>104,922,000</u>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SB7022 LEVIES PROPER SURAB (OLD DDO SB4027)</b>					
A01202 House Rent Allowance			6,648,000	7,400,000	7,400,000
A01203 Conveyance Allowance			8,116,000	9,000,000	9,000,000
A01206 Local Compensatory Allowance			970,000	1,000,000	1,000,000
A01207 Washing Allowance			396,000	450,000	450,000
A01208 Dress Allowance			232,000	250,000	250,000
A0120Q Fixed Daily Allowance			23,383,000	26,900,000	26,900,000
A01210 Risk Allowance			6,525,000	7,500,000	7,500,000
A01211 Hill Allowance			825,000	1,000,000	1,000,000
A01217 Medical Allowance			6,245,000	7,000,000	7,000,000
A01229 Special compensation allowance			2,345,000	2,590,000	2,590,000
A0122M Adhoc Relief Allowance 2016			4,349,000		
A0122Y AD-Hoc Relief Allowance 2017			6,560,000		
A01239 Special Allowance			320,000	400,000	400,000
A0123G Ad-hoc Relief 2018			6,564,000		
A0123P Adhoc-Relief A 2019			6,549,000		
A01242 Consolidation Travelling Allowance			1,022,000	1,100,000	1,100,000
A0124C Disparity Reduction Allowance			141,000	22,513,000	22,513,000
A0124F Adhoc Relief Allowance-2021			6,875,000		
A0124R Adhoc Relief 2022				10,500,000	10,500,000
A01250 Incentive Allowance			3,608,000	3,700,000	3,700,000
A01260 Ration Allowance			3,150,000	3,200,000	3,200,000
A01270 Other			419,000	485,000	419,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,201,000</u></b>	<b><u>5,201,000</u></b>	<b><u>6,696,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,156,000</u></b>	<b><u>5,156,000</u></b>	<b><u>6,646,000</u></b>
A03805 Travelling Allowance			191,000	191,000	191,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,965,000	4,965,000	6,455,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>SB7022</b>	<b>LEVIES PROPER SURAB (OLD DDO SB4027)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>49,000</u></b>
A03901	Stationery			44,000	44,000	49,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>960,000</u></b>	<b><u>960,000</u></b>	<b><u>1,057,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>921,000</u></b>	<b><u>921,000</u></b>	<b><u>1,014,000</u></b>
A13001	Transport			921,000	921,000	1,014,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>43,000</u></b>
A13101	Machinery & Equipment			39,000	39,000	43,000
<b>LEVIES PROPER SURAB (OLD DDO SB4027)</b>				<b>171,903,000</b>	<b>218,749,000</b>	<b>222,425,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>SI7041</b>	<b>LEVIES PROPER SIBI (OLD DDO SI4050)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>161,556,000</u>	<u>194,991,330</u>	<u>197,070,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>379</b>	<b>382</b>	<u>65,246,000</u>	<u>99,200,000</u>	<u>101,190,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<u>1,246,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>1,246,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)		1			
W058	Wirless Technician	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>373</b>	<b>375</b>	<u>64,000,000</u>	<u>97,800,000</u>	<u>99,760,000</u>
A01151	Total Basic Pay of Other Staff		373	375	<u>64,000,000</u>	<u>97,800,000</u>	<u>99,760,000</u>
R046	Risaldar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	4	4			
D001	Daffadar	(BPS-11)	10	10			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	2	2			
H006	Hawaladar	(BPS-09)	39	39			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	305	305			
T040	Tracker	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>SI7041</b>	<b>LEVIES PROPER SIBI (OLD DDO SI4050)</b>						
D143	Driver	(BPS-04)	4	4			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>96,310,000</u></b>	<b><u>95,791,330</u></b>	<b><u>95,880,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>96,200,000</u></b>	<b><u>95,626,000</u></b>	<b><u>95,770,000</u></b>
A01202	House Rent Allowance				6,138,000	6,200,000	6,200,000
A01203	Conveyance Allowance				7,607,000	7,700,000	7,700,000
A01206	Local Compensatory Allowance				4,197,000	4,200,000	4,200,000
A01207	Washing Allowance				282,000	310,000	310,000
A01208	Dress Allowance				195,000	195,000	200,000
A0120Q	Fixed Daily Allowance				23,211,000	23,300,000	23,300,000
A01210	Risk Allowance				8,141,000	8,200,000	8,200,000
A01217	Medical Allowance				5,804,000	5,900,000	5,900,000
A01229	Special compensation allowance				2,213,000	2,220,000	2,220,000
A0122M	Adhoc Relief Allowance 2016				4,625,000		
A0122Y	AD-Hoc Relief Allowance 2017				7,595,000		
A01239	Special Allowance				3,000	28,000	30,000
A0123G	Ad-hoc Relief 2018				6,361,000		
A0123P	Adhoc-Relief A 2019				6,365,000		
A0124C	Disparity Reduction Allowance				247,000	21,478,000	21,478,000
A0124F	Adhoc Relief Allowance-2021				7,100,000		
A0124R	Adhoc Relief 2022					9,800,000	9,800,000
A01250	Incentive Allowance				2,909,000	3,000,000	3,000,000
A01260	Ration Allowance				2,575,000	2,600,000	2,600,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				631,000	494,000	631,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>110,000</u></b>	<b><u>165,330</u></b>	<b><u>110,000</u></b>
A01273	Honoraria					55,330	
A01274	Medical charges				110,000	110,000	110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>7,672,000</u></b>	<b><u>7,672,000</u></b>	<b><u>9,800,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SI7041 LEVIES PROPER SIBI (OLD DDO SI4050)</b>					
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>171,000</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			128,000	128,000	141,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,341,000</u></b>	<b><u>7,341,000</u></b>	<b><u>9,452,000</u></b>
A03805 Travelling Allowance			307,000	307,000	307,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,034,000	7,034,000	9,145,000
<b>A039 TOTAL GENERAL</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>95,000</u></b>
A03901 Stationery			40,000	40,000	44,000
A03970 Others			51,000	51,000	51,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,229,000</u></b>	<b><u>1,229,000</u></b>	<b><u>1,353,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,178,000</u></b>	<b><u>1,178,000</u></b>	<b><u>1,296,000</u></b>
A13001 Transport			1,178,000	1,178,000	1,296,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>57,000</u></b>
A13101 Machinery & Equipment			51,000	51,000	57,000
<b>LEVIES PROPER SIBI (OLD DDO SI4050)</b>			<b>170,457,000</b>	<b>203,892,330</b>	<b>208,223,000</b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>SI7042</b>	<b>ZONAL DIRECTOR SIBI (OLD DDO SI4052)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>43,564,000</u>	<u>59,296,225</u>	<u>58,631,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>158</b>	<b>158</b>	<u>19,476,000</u>	<u>27,600,000</u>	<u>28,150,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<u>6,476,000</u>	<u>6,500,000</u>	<u>6,630,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,476,000</u>	<u>6,500,000</u>	<u>6,630,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>135</b>	<b>135</b>	<u>13,000,000</u>	<u>21,100,000</u>	<u>21,520,000</u>
A01151	Total Basic Pay of Other Staff		135	135	<u>13,000,000</u>	<u>21,100,000</u>	<u>21,520,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	7	7			
H006	Hawaldar	(BPS-09)	17	17			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	95	95			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>SI7042</b>	<b>ZONAL DIRECTOR SIBI (OLD DDO SI4052)</b>						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,088,000</u></b>	<b><u>31,696,225</u></b>	<b><u>30,481,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,050,000</u></b>	<b><u>31,112,000</u></b>	<b><u>30,443,000</u></b>
A01202	House Rent Allowance				1,800,000	2,200,000	2,200,000
A01203	Conveyance Allowance				2,000,000	2,600,000	2,600,000
A01206	Local Compensatory Allowance				500,000	500,000	500,000
A01207	Washing Allowance				100,000	108,000	110,000
A01208	Dress Allowance				90,000	90,000	90,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				60,000	60,000	60,000
A0120Q	Fixed Daily Allowance				6,000,000	8,400,000	8,400,000
A01210	Risk Allowance				1,500,000	1,800,000	1,800,000
A01211	Hill Allowance				50,000	50,000	50,000
A01217	Medical Allowance				1,400,000	1,900,000	1,900,000
A01229	Special compensation allowance				700,000	760,000	760,000
A0122M	Adhoc Relief Allowance 2016				1,200,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,500,000		
A01238	Charge allowance				120,000	176,000	200,000
A01239	Special Allowance				600,000	1,000,000	1,000,000
A0123G	Ad-hoc Relief 2018				1,500,000		
A0123K	Superior Executive Allowance				350,000	400,000	400,000
A0123P	Adhoc-Relief A 2019				1,400,000		
A01240	Utility Allowance for Gas				70,000	70,000	100,000
A01241	Utility Allowance for Electricity				80,000	80,000	100,000
A0124C	Disparity Reduction Allowance				100,000	5,773,000	5,773,000
A0124F	Adhoc Relief Allowance-2021				1,600,000		
A0124R	Adhoc Relief 2022					2,600,000	2,600,000
A01250	Incentive Allowance				550,000	700,000	700,000
A01260	Ration Allowance				480,000	800,000	800,000
A01270	Other				300,000	1,045,000	300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>38,000</u></b>	<b><u>584,225</u></b>	<b><u>38,000</u></b>
A01274	Medical charges				38,000	584,225	38,000



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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SI7042 ZONAL DIRECTOR SIBI (OLD DDO SI4052)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,451,000</u>	<u>1,551,000</u>	<u>2,334,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03302 Water			21,000	21,000	21,000
A03304 Hot and cold weather charges			31,000	31,000	31,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,150,000</u>	<u>1,250,000</u>	<u>1,900,000</u>
A03805 Travelling Allowance			250,000	250,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,000,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u>167,000</u>	<u>167,000</u>	<u>300,000</u>
A03901 Stationery			80,000	80,000	100,000
A03905 Newspapers Periodicals & Books			7,000	7,000	
A03970 Others			80,000	80,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>460,000</u>	<u>460,000</u>	<u>700,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
A13001 Transport			400,000	400,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			60,000	60,000	100,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
SI7042 ZONAL DIRECTOR SIBI (OLD DDO SI4052)					
ZONAL DIRECTOR SIBI (OLD DDO SI4052)			45,475,000	61,307,225	61,665,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SI7182 FEDERAL LEVIES FORCE SIBI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>80,664,000</u></b>	<b><u>81,625,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>51,827,000</u></b>	<b><u>52,870,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>500,000</u></b>	<b><u>510,000</u></b>
A01101 Total Basic Pay Of Officer				<u>500,000</u>	<u>510,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>51,327,000</u></b>	<b><u>52,360,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>51,300,000</u>	<u>52,330,000</u>
A01152 Personal pay				27,000	30,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>28,837,000</u></b>	<b><u>28,755,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>28,837,000</u></b>	<b><u>28,755,000</u></b>
A01202 House Rent Allowance				3,500,000	3,500,000
A01203 Conveyance Allowance				4,500,000	4,500,000
A01206 Local Compensatory Allowance				600,000	600,000
A01207 Washing Allowance				200,000	200,000
A01208 Dress Allowance				69,000	70,000
A0120Q Fixed Daily Allowance				4,000	100,000
A01210 Risk Allowance				3,900,000	3,900,000
A01211 Hill Allowance				1,000	10,000
A01217 Medical Allowance				3,400,000	3,400,000
A01229 Special compensation allowance				32,000	40,000
A01239 Special Allowance				16,000	20,000
A0124C Disparity Reduction Allowance				6,995,000	6,995,000
A0124R Adhoc Relief 2022				4,900,000	4,900,000
A01250 Incentive Allowance				14,000	20,000
A01260 Ration Allowance				500,000	500,000
A01270 Other				206,000	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
SI7182 FEDERAL LEVIES FORCE SIBI					
				80,664,000	81,625,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>SN7004</b>	<b>LEVIES PROPER SHERANI (OLD DDO SN4007)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>70,303,000</u>	<u>79,681,000</u>	<u>80,364,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>191</b>	<b>193</b>	<u>29,100,000</u>	<u>38,500,000</u>	<u>39,270,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,100,000</u>	<u>1,200,000</u>	<u>1,220,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,100,000</u>	<u>1,200,000</u>	<u>1,220,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>188</b>	<b>190</b>	<u>28,000,000</u>	<u>37,300,000</u>	<u>38,050,000</u>
A01151	Total Basic Pay of Other Staff	188	190	<u>28,000,000</u>	<u>37,300,000</u>	<u>38,050,000</u>
R046	Risaldar (BPS-14)	3	3			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	8	8			
D001	Daffadar (BPS-11)	11	11			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	1	1			
H006	Hawaldar (BPS-09)	3	3			
S093	Sepoy (BPS-07)	153	153			
T040	Tracker (BPS-07)	1	1			
D143	Driver (BPS-04)	4	4			
N003	Naib Qasid (BPS-01)	2	2			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>41,203,000</u>	<u>41,181,000</u>	<u>41,094,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>41,123,000</u>	<u>41,101,000</u>	<u>41,014,000</u>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SN7004 LEVIES PROPER SHERANI (OLD DDO SN4007)</b>					
A01202 House Rent Allowance			2,835,000	2,900,000	2,900,000
A01203 Conveyance Allowance			3,482,000	3,500,000	3,500,000
A01206 Local Compensatory Allowance			1,925,000	2,000,000	2,000,000
A01207 Washing Allowance			181,000	181,000	190,000
A01208 Dress Allowance			66,000	66,000	70,000
A0120Q Fixed Daily Allowance			10,710,000	10,800,000	10,800,000
A01210 Risk Allowance			3,049,000	3,100,000	3,100,000
A01211 Hill Allowance			322,000	400,000	400,000
A01217 Medical Allowance			2,565,000	2,600,000	2,600,000
A01229 Special compensation allowance			904,000	910,000	910,000
A0122M Adhoc Relief Allowance 2016			1,912,000		
A0122Y AD-Hoc Relief Allowance 2017			2,470,000		
A01238 Charge allowance			77,000	77,000	80,000
A0123G Ad-hoc Relief 2018			2,526,000		
A0123P Adhoc-Relief A 2019			2,555,000		
A01242 Consolidation Travelling Allowance			54,000	54,000	60,000
A0124C Disparity Reduction Allowance			151,000	7,904,000	7,904,000
A0124F Adhoc Relief Allowance-2021			2,736,000		
A0124R Adhoc Relief 2022				3,800,000	3,800,000
A01250 Incentive Allowance			922,000	1,000,000	1,000,000
A01260 Ration Allowance			1,081,000	1,100,000	1,100,000
A01265 Cash Handling Allowance			2,000	2,000	2,000
A01270 Other			598,000	707,000	598,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A01274 Medical charges			80,000	80,000	80,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,586,000</u></b>	<b><u>5,586,000</u></b>	<b><u>7,153,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>144,000</u></b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SN7004 LEVIES PROPER SHERANI (OLD DDO SN4007)</b>					
A03302 Water			11,000	11,000	11,000
A03303 Electricity			104,000	104,000	115,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,331,000</u></b>	<b><u>5,331,000</u></b>	<b><u>6,883,000</u></b>
A03805 Travelling Allowance			159,000	159,000	159,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,172,000	5,172,000	6,724,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>44,000</u></b>
A03901 Stationery			40,000	40,000	44,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,913,000</u></b>	<b><u>1,913,000</u></b>	<b><u>2,106,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,892,000</u></b>	<b><u>1,892,000</u></b>	<b><u>2,082,000</u></b>
A13001 Transport			1,892,000	1,892,000	2,082,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery & Equipment			21,000	21,000	24,000
<b>LEVIES PROPER SHERANI (OLD DDO SN4007)</b>			<b>77,802,000</b>	<b>88,080,000</b>	<b>89,623,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>SN7083 FEDERAL LEVIES FORCE SHERANI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>188,384,000</u></b>	<b><u>122,258,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>118,121,000</u></b>	<b><u>120,490,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>118,121,000</u></b>	<b><u>120,490,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>118,000,000</u>	<u>120,360,000</u>
A01152 Personal pay				121,000	130,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>70,263,000</u></b>	<b><u>1,768,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>70,263,000</u></b>	<b><u>1,768,000</u></b>
A01202 House Rent Allowance				159,000	160,000
A01203 Conveyance Allowance				600,000	600,000
A01210 Risk Allowance				2,000	100,000
A01211 Hill Allowance				4,000	10,000
A01217 Medical Allowance				600,000	600,000
A0124C Disparity Reduction Allowance				18,000	18,000
A01260 Ration Allowance				280,000	280,000
A01270 Other				68,600,000	
<b>FEDERAL LEVIES FORCE SHERANI</b>				<b>188,384,000</b>	<b>122,258,000</b>



**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>TB7038</b>	<b>LEVIES PROPER KECH (OLD DDO TB4050)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>410,708,000</u>	<u>483,172,136</u>	<u>483,206,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>868</b>	<b>870</b>	<u>171,600,000</u>	<u>247,300,000</u>	<u>252,240,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,600,000</u>	<u>1,600,000</u>	<u>1,630,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wirless Technician	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>862</b>	<b>864</b>	<u>170,000,000</u>	<u>245,700,000</u>	<u>250,610,000</u>
A01151	Total Basic Pay of Other Staff		862	864	<u>170,000,000</u>	<u>245,700,000</u>	<u>250,610,000</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	12	12			
D001	Daffadar	(BPS-11)	36	36			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	47	47			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	739	739			
T040	Tracker	(BPS-07)	7	7			
W020	Wireless Operator	(BPS-07)	1	1			

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>TB7038</b>	<b>LEVIES PROPER KECH (OLD DDO TB4050)</b>						
D143	Driver	(BPS-04)	8	8			
B022	Beshiti	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>239,108,000</u></b>	<b><u>235,872,136</u></b>	<b><u>230,966,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>236,948,000</u></b>	<b><u>231,246,000</u></b>	<b><u>228,806,000</u></b>
A01202	House Rent Allowance				15,582,000	15,600,000	15,600,000
A01203	Conveyance Allowance				19,306,000	19,400,000	19,400,000
A01206	Local Compensatory Allowance				9,239,000	9,300,000	9,300,000
A01207	Washing Allowance				960,000	960,000	960,000
A01208	Dress Allowance				324,000	330,000	330,000
A0120Q	Fixed Daily Allowance				57,749,000	57,800,000	57,800,000
A01210	Risk Allowance				17,085,000	17,100,000	17,100,000
A01211	Hill Allowance				150,000	150,000	200,000
A01217	Medical Allowance				14,531,000	14,600,000	14,600,000
A01229	Special compensation allowance				5,622,000	5,630,000	5,630,000
A0122M	Adhoc Relief Allowance 2016				11,531,000		
A0122Y	AD-Hoc Relief Allowance 2017				16,868,000		
A01239	Special Allowance				282,000	300,000	300,000
A0123G	Ad-hoc Relief 2018				16,909,000		
A0123P	Adhoc-Relief A 2019				16,909,000		
A0124C	Disparity Reduction Allowance				639,000	48,169,000	48,169,000
A0124F	Adhoc Relief Allowance-2021				18,332,000		
A0124R	Adhoc Relief 2022					24,400,000	24,400,000
A01250	Incentive Allowance				7,187,000	7,200,000	7,200,000
A01260	Ration Allowance				6,626,000	6,700,000	6,700,000
A01270	Other				1,117,000	3,607,000	1,117,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,160,000</u></b>	<b><u>4,626,136</u></b>	<b><u>2,160,000</u></b>
A01274	Medical charges				2,160,000	4,108,636	2,160,000
A01293	Diet Charges					517,500	

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>TB7038 LEVIES PROPER KECH (OLD DDO TB4050)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>10,878,000</u>	<u>10,878,000</u>	<u>13,888,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<u>334,000</u>	<u>334,000</u>	<u>365,000</u>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			302,000	302,000	333,000
A03304 Hot and cold weather charges			21,000	21,000	21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>10,462,000</u>	<u>10,462,000</u>	<u>13,441,000</u>
A03805 Travelling Allowance			532,000	532,000	532,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,930,000	9,930,000	12,909,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>2,700,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>2,700,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,700,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,285,000</u>	<u>2,285,000</u>	<u>2,514,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,207,000</u>	<u>2,207,000</u>	<u>2,428,000</u>
A13001 Transport			2,207,000	2,207,000	2,428,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
A13101 Machinery & Equipment			78,000	78,000	86,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
TB7038 LEVIES PROPER KECH (OLD DDO TB4050)					
			423,871,000	499,035,136	499,608,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>TB7039</b>	<b>ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>47,915,000</u>	<u>57,759,227</u>	<u>58,025,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>139</b>	<b>139</b>	<u>21,602,000</u>	<u>30,300,000</u>	<u>30,900,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>23</b>	<u>5,504,000</u>	<u>5,600,000</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>5,504,000</u>	<u>5,600,000</u>	<u>5,710,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>116</b>	<b>116</b>	<u>16,098,000</u>	<u>24,700,000</u>	<u>25,190,000</u>
A01151	Total Basic Pay of Other Staff		116	116	<u>16,098,000</u>	<u>24,700,000</u>	<u>25,190,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	95	95			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>TB7039</b>	<b>ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)</b>						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,313,000</u></b>	<b><u>27,459,227</u></b>	<b><u>27,125,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,275,000</u></b>	<b><u>27,104,000</u></b>	<b><u>27,087,000</u></b>
A01202	House Rent Allowance				1,946,000	2,000,000	2,000,000
A01203	Conveyance Allowance				2,388,000	2,400,000	2,400,000
A01206	Local Compensatory Allowance				380,000	400,000	400,000
A01207	Washing Allowance				115,000	115,000	120,000
A01208	Dress Allowance				27,000	27,000	30,000
A0120Q	Fixed Daily Allowance				7,217,000	7,300,000	7,300,000
A01210	Risk Allowance				1,968,000	2,000,000	2,000,000
A01211	Hill Allowance				24,000	24,000	30,000
A01217	Medical Allowance				1,812,000	1,900,000	1,900,000
A01229	Special compensation allowance				702,000	710,000	710,000
A0122M	Adhoc Relief Allowance 2016				1,180,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,648,000		
A01239	Special Allowance				86,000	86,000	90,000
A0123G	Ad-hoc Relief 2018				1,648,000		
A0123P	Adhoc-Relief A 2019				1,629,000		
A0124C	Disparity Reduction Allowance				31,000	5,932,000	5,932,000
A0124F	Adhoc Relief Allowance-2021				1,815,000		
A0124R	Adhoc Relief 2022					2,400,000	2,400,000
A01250	Incentive Allowance				801,000	900,000	900,000
A01260	Ration Allowance				783,000	800,000	800,000
A01270	Other				75,000	110,000	75,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>38,000</u></b>	<b><u>355,227</u></b>	<b><u>38,000</u></b>
A01274	Medical charges				38,000	355,227	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>767,000</u></b>	<b><u>767,000</u></b>	<b><u>911,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201	Postage and Telegraph				1,000	1,000	1,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>TB7039 ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)</b>					
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>739,000</u></b>
A03805 Travelling Allowance			137,000	137,000	137,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			463,000	463,000	602,000
<b>A039 TOTAL GENERAL</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>90,000</u></b>
A03901 Stationery			44,000	44,000	49,000
A03970 Others			41,000	41,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>137,000</u></b>	<b><u>137,000</u></b>	<b><u>152,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>117,000</u></b>
A13001 Transport			106,000	106,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery & Equipment			31,000	31,000	35,000
<b>ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)</b>			<b>48,819,000</b>	<b>58,663,227</b>	<b>59,088,000</b>

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032118</b>	<b>PROVINCIAL LEVIES</b>						
<b>UL7032</b>	<b>LEVIES PROPER LASBELLA (OLD DDO UL4150)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>357,341,000</u></b>	<b><u>452,035,782</u></b>	<b><u>454,253,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>772</u></b>	<b><u>775</u></b>	<b><u>150,222,000</u></b>	<b><u>236,200,000</u></b>	<b><u>240,920,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>2</u></b>	<b><u>420,000</u></b>	<b><u>700,000</u></b>	<b><u>710,000</u></b>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>2</u>	<u>420,000</u>	<u>700,000</u>	<u>710,000</u>
A055	Assistant (BPS-16)		<u>1</u>	<u>1</u>			
R047	Risaldar Major (BPS-16)			<u>1</u>			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>771</u></b>	<b><u>773</u></b>	<b><u>149,802,000</u></b>	<b><u>235,500,000</u></b>	<b><u>240,210,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>771</u>	<u>773</u>	<u>149,802,000</u>	<u>235,500,000</u>	<u>240,210,000</u>
R046	Risaldar (BPS-14)		<u>2</u>	<u>2</u>			
S042	Senior Clerk (BPS-14)		<u>1</u>	<u>1</u>			
N029	Naib Risaldar (BPS-12)		<u>29</u>	<u>29</u>			
D001	Daffadar (BPS-11)		<u>15</u>	<u>15</u>			
J014	Junior Clerk (BPS-11)		<u>2</u>	<u>2</u>			
H006	Hawaladar (BPS-09)		<u>29</u>	<u>29</u>			
S093	Sepoy (BPS-07)		<u>689</u>	<u>689</u>			
W020	Wireless Operator (BPS-07)		<u>1</u>	<u>1</u>			
D143	Driver (BPS-04)		<u>3</u>	<u>3</u>			
P127	Part time Sweeper (Contract)			<u>2</u>			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>207,119,000</u></b>	<b><u>215,835,782</u></b>	<b><u>213,333,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>206,675,000</u></b>	<b><u>214,368,000</u></b>	<b><u>212,889,000</u></b>
A01202	House Rent Allowance				12,872,000	14,500,000	14,500,000
A01203	Conveyance Allowance				16,112,000	18,000,000	18,000,000
A01206	Local Compensatory Allowance				9,824,000	9,900,000	9,900,000
A01207	Washing Allowance				794,000	890,000	890,000



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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>UL7032 LEVIES PROPER LASBELLA (OLD DDO UL4150)</b>					
A01208 Dress Allowance			324,000	330,000	330,000
A0120Q Fixed Daily Allowance			50,984,000	53,900,000	53,900,000
A01210 Risk Allowance			19,847,000	19,900,000	19,900,000
A01211 Hill Allowance			438,000	500,000	500,000
A01217 Medical Allowance			11,907,000	13,400,000	13,400,000
A01222 Hardship allowance				71,000	71,000
A01229 Special compensation allowance			206,000	210,000	210,000
A0122M Adhoc Relief Allowance 2016			10,197,000		
A0122Y AD-Hoc Relief Allowance 2017			14,430,000		
A01239 Special Allowance			184,000	184,000	200,000
A0123G Ad-hoc Relief 2018			14,430,000		
A0123P Adhoc-Relief A 2019			14,430,000		
A01242 Consolidation Travelling Allowance				59,000	60,000
A0124C Disparity Reduction Allowance			974,000	43,753,000	43,753,000
A0124F Adhoc Relief Allowance-2021			15,688,000		
A0124R Adhoc Relief 2022				23,000,000	23,000,000
A01250 Incentive Allowance			6,084,000	6,600,000	6,600,000
A01260 Ration Allowance			5,375,000	6,100,000	6,100,000
A01270 Other			1,575,000	3,071,000	1,575,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>444,000</u></b>	<b><u>1,467,782</u></b>	<b><u>444,000</u></b>
A01274 Medical charges			444,000	1,467,782	444,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,262,000</u></b>	<b><u>5,262,000</u></b>	<b><u>6,678,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>194,000</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			150,000	150,000	165,000
A03304 Hot and cold weather charges			18,000	18,000	18,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>UL7032 LEVIES PROPER LASBELLA (OLD DDO UL4150)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,962,000</u></b>	<b><u>4,962,000</u></b>	<b><u>6,359,000</u></b>
A03805 Travelling Allowance			307,000	307,000	307,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,655,000	4,655,000	6,052,000
<b>A039 TOTAL GENERAL</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>43,000</u></b>
A03901 Stationery			39,000	39,000	43,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,800,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,800,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>891,000</u></b>	<b><u>891,000</u></b>	<b><u>981,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>789,000</u></b>	<b><u>789,000</u></b>	<b><u>868,000</u></b>
A13001 Transport			789,000	789,000	868,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>113,000</u></b>
A13101 Machinery & Equipment			102,000	102,000	113,000
<b>LEVIES PROPER LASBELLA (OLD DDO UL4150)</b>			<b>363,494,000</b>	<b>459,988,782</b>	<b>461,912,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>WS7006</b>	<b>LEVIES PROPER WASHUK (OLD DDO WS4009)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>172,044,000</u>	<u>204,322,000</u>	<u>205,650,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>508</b>	<b>510</b>	<u>69,100,000</u>	<u>100,400,000</u>	<u>102,410,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,120,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>504</b>	<b>506</b>	<u>68,000,000</u>	<u>99,300,000</u>	<u>101,290,000</u>
A01151	Total Basic Pay of Other Staff	504	506	<u>68,000,000</u>	<u>99,300,000</u>	<u>101,290,000</u>
R046	Risaldar (BPS-14)	8	8			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	7	7			
D001	Daffadar (BPS-11)	10	10			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	8	8			
H006	Hawaladar (BPS-09)	44	44			
S093	Sepoy (BPS-07)	418	418			
W020	Wireless Operator (BPS-07)	4	4			
B022	Beshti (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>102,944,000</u>	<u>103,922,000</u>	<u>103,240,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>102,919,000</u>	<u>103,897,000</u>	<u>103,215,000</u>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>WS7006 LEVIES PROPER WASHUK (OLD DDO WS4009)</b>					
A01202 House Rent Allowance			6,707,000	6,800,000	6,800,000
A01203 Conveyance Allowance			8,455,000	8,500,000	8,500,000
A01206 Local Compensatory Allowance			3,287,000	3,300,000	3,300,000
A01207 Washing Allowance			174,000	174,000	180,000
A01208 Dress Allowance			351,000	360,000	360,000
A0120Q Fixed Daily Allowance			25,083,000	25,100,000	25,100,000
A01210 Risk Allowance			7,997,000	8,000,000	8,000,000
A01211 Hill Allowance			310,000	400,000	400,000
A01217 Medical Allowance			6,498,000	6,500,000	6,500,000
A01229 Special compensation allowance			2,366,000	2,370,000	2,370,000
A0122M Adhoc Relief Allowance 2016			4,478,000		
A0122Y AD-Hoc Relief Allowance 2017			6,586,000		
A01239 Special Allowance			91,000	91,000	100,000
A0123G Ad-hoc Relief 2018			6,573,000		
A0123P Adhoc-Relief A 2019			6,620,000		
A0124C Disparity Reduction Allowance			157,000	21,748,000	21,748,000
A0124F Adhoc Relief Allowance-2021			7,156,000		
A0124R Adhoc Relief 2022				9,800,000	9,800,000
A01250 Incentive Allowance			3,298,000	3,300,000	3,300,000
A01260 Ration Allowance			2,875,000	2,900,000	2,900,000
A01270 Other			3,857,000	4,554,000	3,857,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A01274 Medical charges			25,000	25,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,153,000</u></b>	<b><u>10,153,000</u></b>	<b><u>13,029,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>182,000</u></b>
A03303 Electricity			146,000	146,000	161,000
A03304 Hot and cold weather charges			21,000	21,000	21,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>WS7006 LEVIES PROPER WASHUK (OLD DDO WS4009)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,860,000</u></b>	<b><u>9,860,000</u></b>	<b><u>12,716,000</u></b>
A03805 Travelling Allowance			343,000	343,000	343,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,517,000	9,517,000	12,373,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>49,000</u></b>
A03901 Stationery			44,000	44,000	49,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>900,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>900,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,739,000</u></b>	<b><u>1,739,000</u></b>	<b><u>1,914,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,682,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,851,000</u></b>
A13001 Transport			1,682,000	1,682,000	1,851,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>63,000</u></b>
A13101 Machinery & Equipment			57,000	57,000	63,000
<b>LEVIES PROPER WASHUK (OLD DDO WS4009)</b>			<b>183,936,000</b>	<b>217,114,000</b>	<b>220,593,000</b>

**BC21009 (09)  
BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>ZB7017</b>	<b>LEVIES PROPER ZHOB (OLD DDO ZB4025)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>130,289,000</b></u>	<u><b>228,521,823</b></u>	<u><b>229,946,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>480</b>	<b>482</b>	<u><b>54,521,000</b></u>	<u><b>115,000,000</b></u>	<u><b>117,300,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u><b>1,300,000</b></u>	<u><b>1,400,000</b></u>	<u><b>1,430,000</b></u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,300,000</u>	<u>1,400,000</u>	<u>1,430,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	2	2			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>476</b>	<b>478</b>	<u><b>53,221,000</b></u>	<u><b>113,600,000</b></u>	<u><b>115,870,000</b></u>
A01151	Total Basic Pay of Other Staff	476	478	<u>53,221,000</u>	<u>113,600,000</u>	<u>115,870,000</u>
R046	Risaldar (BPS-14)	5	5			
S042	Senior Clerk (BPS-14)	2	2			
N029	Naib Risaldar (BPS-12)	15	15			
D001	Daffadar (BPS-11)	46	46			
J014	Junior Clerk (BPS-11)	1	1			
M092	Muharrar (BPS-11)	3	3			
H006	Hawaldar (BPS-09)	47	47			
R054	Runner (BPS-07)	1	1			
S093	Sepoy (BPS-07)	346	346			
T040	Tracker (BPS-07)	2	2			
W020	Wireless Operator (BPS-07)	1	1			
D143	Driver (BPS-04)	4	4			
B022	Beshiti (BPS-01)	1	1			
C127	Cook (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>ZB7017</b>	<b>LEVIES PROPER ZHOB (OLD DDO ZB4025)</b>					
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>75,768,000</u></b>	<b><u>113,521,823</u></b>	<b><u>112,646,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>75,699,000</u></b>	<b><u>113,368,000</u></b>	<b><u>112,580,000</u></b>
A01202	House Rent Allowance			3,865,000	8,100,000	8,100,000
A01203	Conveyance Allowance			5,548,000	10,300,000	10,300,000
A01206	Local Compensatory Allowance			3,798,000	3,800,000	3,800,000
A01207	Washing Allowance			283,000	500,000	500,000
A01208	Dress Allowance			98,000	98,000	100,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			50,000	50,000	50,000
A0120Q	Fixed Daily Allowance			19,866,000	30,400,000	30,400,000
A01210	Risk Allowance			7,500,000	7,800,000	7,800,000
A01211	Hill Allowance			612,000	1,000,000	1,000,000
A01217	Medical Allowance			4,236,000	7,500,000	7,500,000
A01222	Hardship allowance			2,000	2,000	2,000
A01229	Special compensation allowance			1,383,000	2,590,000	2,590,000
A0122M	Adhoc Relief Allowance 2016			3,595,000		
A0122Y	AD-Hoc Relief Allowance 2017			4,788,000		
A0123G	Ad-hoc Relief 2018			4,840,000		
A0123P	Adhoc-Relief A 2019			5,184,000		
A01242	Consolidation Travelling Allowance			114,000	114,000	120,000
A0124C	Disparity Reduction Allowance			211,000	21,837,000	21,837,000
A0124F	Adhoc Relief Allowance-2021			5,316,000		
A0124R	Adhoc Relief 2022				10,900,000	10,900,000
A01250	Incentive Allowance			1,814,000	3,300,000	3,300,000
A01260	Ration Allowance			1,715,000	3,400,000	3,400,000
A01270	Other			881,000	1,677,000	881,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>69,000</u></b>	<b><u>153,823</u></b>	<b><u>66,000</u></b>
A01274	Medical charges			66,000	150,823	66,000
A01299	Others			3,000	3,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>9,977,000</u></b>	<b><u>9,977,000</u></b>	<b><u>12,792,000</u></b>

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>ZB7017 LEVIES PROPER ZHOB (OLD DDO ZB4025)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>215,000</u></b>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			168,000	168,000	185,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,653,000</u></b>	<b><u>9,653,000</u></b>	<b><u>12,446,000</u></b>
A03805 Travelling Allowance			343,000	343,000	343,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,310,000	9,310,000	12,103,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>49,000</u></b>
A03901 Stationery			44,000	44,000	49,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,837,000</u></b>	<b><u>1,837,000</u></b>	<b><u>2,022,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,735,000</u></b>	<b><u>1,735,000</u></b>	<b><u>1,909,000</u></b>
A13001 Transport			1,735,000	1,735,000	1,909,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>113,000</u></b>
A13101 Machinery & Equipment			102,000	102,000	113,000
<b>LEVIES PROPER ZHOB (OLD DDO ZB4025)</b>			<b>142,103,000</b>	<b>240,335,823</b>	<b>244,760,000</b>



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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>ZB7137 FEDERAL LEVIES FORCE ZHOB</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>233,751,000</u>	<u>150,500,000</u>
<b>A011 TOTAL PAY</b>				<u>147,530,000</u>	<u>150,470,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<u>500,000</u>	<u>510,000</u>
A01101 Total Basic Pay Of Officer				<u>500,000</u>	<u>510,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<u>147,030,000</u>	<u>149,960,000</u>
A01151 Total Basic Pay of Other Staff				<u>146,400,000</u>	<u>149,330,000</u>
A01152 Personal pay				630,000	630,000
<b>A012 TOTAL ALLOWANCES</b>				<u>86,221,000</u>	<u>30,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<u>86,221,000</u>	<u>30,000</u>
A01239 Special Allowance				21,000	30,000
A01270 Other				86,200,000	
<b>FEDERAL LEVIES FORCE ZHOB</b>				<b>233,751,000</b>	<b>150,500,000</b>

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BALOCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032118</b>	<b>PROVINCIAL LEVIES</b>					
<b>ZT7010</b>	<b>LEVIES PROPER ZIARAT (OLD DDO ZT4012)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>221,996,000</u>	<u>210,225,116</u>	<u>211,907,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>595</b>	<b>597</b>	<u>101,100,000</u>	<u>101,100,000</u>	<u>103,120,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,120,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	1	1			
R047	Risaldar Major (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>592</b>	<b>594</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>102,000,000</u>
A01151	Total Basic Pay of Other Staff	592	594	<u>100,000,000</u>	<u>100,000,000</u>	<u>102,000,000</u>
R046	Risaldar (BPS-14)	12	12			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	18	18			
D001	Daffadar (BPS-11)	31	31			
J014	Junior Clerk (BPS-11)	1	1			
H006	Hawalदार (BPS-09)	25	25			
S093	Sepoy (BPS-07)	492	492			
T040	Tracker (BPS-07)	1	1			
W020	Wireless Operator (BPS-07)	1	1			
D143	Driver (BPS-04)	10	10			
P127	Part time Sweeper (Contract)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>120,896,000</u>	<u>109,125,116</u>	<u>108,787,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>120,830,000</u>	<u>108,440,000</u>	<u>108,721,000</u>
A01202	House Rent Allowance			9,000,000	9,000,000	9,000,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>ZT7010 LEVIES PROPER ZIARAT (OLD DDO ZT4012)</b>					
A01203 Conveyance Allowance			10,000,000	10,000,000	10,000,000
A01206 Local Compensatory Allowance			3,000,000	3,000,000	3,000,000
A01207 Washing Allowance			600,000	600,000	600,000
A01208 Dress Allowance			200,000	200,000	200,000
A0120Q Fixed Daily Allowance			25,000,000	25,000,000	25,000,000
A01210 Risk Allowance			12,000,000	12,000,000	12,000,000
A01211 Hill Allowance			1,000,000	1,000,000	1,000,000
A01217 Medical Allowance			8,000,000	8,000,000	8,000,000
A01222 Hardship allowance			30,000	30,000	30,000
A01229 Special compensation allowance			3,000,000	3,000,000	3,000,000
A0122M Adhoc Relief Allowance 2016			6,000,000		
A0122N Special Conveyance Allowance to Disbalded Employee				24,000	30,000
A0122Y AD-Hoc Relief Allowance 2017			8,000,000		
A01239 Special Allowance			200,000	300,000	300,000
A0123G Ad-hoc Relief 2018			8,000,000		
A0123P Adhoc-Relief A 2019			8,000,000		
A0124C Disparity Reduction Allowance			300,000	17,961,000	17,961,000
A0124F Adhoc Relief Allowance-2021			8,300,000		
A0124R Adhoc Relief 2022				8,400,000	8,400,000
A01250 Incentive Allowance			5,200,000	5,200,000	5,200,000
A01260 Ration Allowance			4,000,000	4,000,000	4,000,000
A01270 Other			1,000,000	725,000	1,000,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>66,000</u></b>	<b><u>685,116</u></b>	<b><u>66,000</u></b>
A01273 Honoraria				56,870	
A01274 Medical charges			66,000	76,246	66,000
A01293 Diet Charges				552,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,704,000</u></b>	<b><u>5,704,000</u></b>	<b><u>7,284,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			81,000	81,000	81,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>ZT7010 LEVIES PROPER ZIARAT (OLD DDO ZT4012)</b>					
<b>A033 TOTAL UTILITIES</b>			<u>252,000</u>	<u>252,000</u>	<u>276,000</u>
A03301 Gas			73,000	73,000	81,000
A03302 Water			7,000	7,000	7,000
A03303 Electricity			154,000	154,000	170,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,331,000</u>	<u>5,331,000</u>	<u>6,883,000</u>
A03805 Travelling Allowance			159,000	159,000	159,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,172,000	5,172,000	6,724,000
<b>A039 TOTAL GENERAL</b>			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A03901 Stationery			39,000	39,000	43,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,340,000</u>	<u>1,340,000</u>	<u>1,475,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,314,000</u>	<u>1,314,000</u>	<u>1,446,000</u>
A13001 Transport			1,314,000	1,314,000	1,446,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A13101 Machinery & Equipment			26,000	26,000	29,000

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**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
ZT7010 LEVIES PROPER ZIARAT (OLD DDO ZT4012)					
LEVIES PROPER ZIARAT (OLD DDO ZT4012)			229,040,000	218,169,116	220,666,000

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032118 PROVINCIAL LEVIES</b>					
<b>ZT7098 FEDERAL LEVIES FORCE ZIARAT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>116,384,780</u></b>	<b><u>116,407,000</u></b>
<b>A011 TOTAL PAY</b>				<b><u>69,663,000</u></b>	<b><u>71,110,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>700,000</u></b>	<b><u>710,000</u></b>
A01101 Total Basic Pay Of Officer				<u>700,000</u>	<u>710,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>68,963,000</u></b>	<b><u>70,400,000</u></b>
A01151 Total Basic Pay of Other Staff				<u>68,900,000</u>	<u>70,280,000</u>
A01152 Personal pay				13,000	20,000
A01153 Special pay				50,000	100,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>46,721,780</u></b>	<b><u>45,297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>46,272,000</u></b>	<b><u>45,297,000</u></b>
A01202 House Rent Allowance				4,400,000	4,400,000
A01203 Conveyance Allowance				5,600,000	5,600,000
A01207 Washing Allowance				280,000	280,000
A01208 Dress Allowance				3,000	10,000
A01210 Risk Allowance				3,900,000	3,900,000
A01211 Hill Allowance				600,000	600,000
A01216 Qualification allowance				12,000	20,000
A01217 Medical Allowance				4,300,000	4,300,000
A0124C Disparity Reduction Allowance				20,077,000	20,077,000
A0124R Adhoc Relief 2022				5,600,000	5,600,000
A01260 Ration Allowance				500,000	500,000
A01264 Technical Allowance					10,000
A01270 Other				1,000,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>449,780</u></b>	
A01273 Honoraria				35,780	
A01293 Diet Charges				414,000	

**BC21009 (09)**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032118 PROVINCIAL LEVIES					
ZT7098 FEDERAL LEVIES FORCE ZIARAT					
				116,384,780	116,407,000