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BC21008 (8)
BALUCHISTAN POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)		<u>3,000,000</u>	<u>3,000,000</u>
(001-2023)	Creation of New Posts For DPO, Awaran		3,000,000	3,000,000
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN		<u>3,500,000</u>	<u>3,500,000</u>
(001-2023)	Creation Of New Posts For DPO, Chaman		3,500,000	3,500,000
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)		<u>4,100,000</u>	<u>4,100,000</u>
(001-2023)	Creation of New Posts For DPO, Gwadar		4,100,000	4,100,000
HB7003	SP/DISTRICT POLICE OFFICER HUB		<u>2,400,000</u>	<u>2,400,000</u>
(001-2023)	Creation Of New Posts For DPO, Hub		2,400,000	2,400,000
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)		<u>4,850,000</u>	<u>4,850,000</u>
(001-2023)	Creation of New Posts For DPO, Kachhi		2,850,000	2,850,000
(002-2023)	Creation Of New Posts For Protection Of Minority Worship Places, DPO Kachhi		2,000,000	2,000,000
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN		<u>2,900,000</u>	<u>2,900,000</u>
(001-2023)	Creation of New Posts For RPO, Rakhshan		2,900,000	2,900,000
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)		<u>4,500,000</u>	<u>4,500,000</u>
(001-2023)	Creation of New Posts For DPO, Khuzdar		4,500,000	4,500,000

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BC21008 (8)
BALOCHISTAN POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)		<u>1,900,000</u>	<u>1,900,000</u>
(001-2023)	Creation of New Posts For DPO, Noshki		1,900,000	1,900,000
QA7037	DIRECTION (OLD DDO QA4065)	<u>850,000,000</u>		<u>850,000,000</u>
(001-2023)	Provision of Funds for Purchase of Transport and other Assets	850,000,000		850,000,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		<u>700,000</u>	<u>700,000</u>
(001-2023)	Creation Of New Posts For DIG, Quetta		700,000	700,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		<u>3,300,000</u>	<u>3,300,000</u>
(001-2023)	Creation of New Posts For SSP Traffic Police		3,300,000	3,300,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2023)	Creation of New Posts For SSP Motor Transport		2,000,000	2,000,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		<u>4,050,000</u>	<u>4,050,000</u>
(001-2023)	Creation Of New Posts For DPO, Surab		4,050,000	4,050,000
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)		<u>1,600,000</u>	<u>1,600,000</u>
(001-2023)	Creation Of New Posts For Protection of Minority Places in DPO, Sibi		1,600,000	1,600,000
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)		<u>2,000,000</u>	<u>2,000,000</u>

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BC21008 (8)
BALUCHISTAN POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	Creation of New Posts For Protection of Minority Worship Places DPO, Lasbela		2,000,000	2,000,000
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD		<u>2,550,000</u>	<u>2,550,000</u>
(001-2023)	Creation Of New Posts For DPO, Usta Muhammad		2,550,000	2,550,000
Total Schemes: 16 Total SNEs:17 GRAND TOTAL:		850,000,000	43,350,000	893,350,000

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BALUCHISTAN POLICE

Charged:
Voted: 893,350,000
Grand Total: **893,350,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032102 PROVINCIAL POLICE (Voted)

850,000,000

43,350,000

893,350,000

Total

850,000,000

43,350,000

893,350,000

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BALUCHISTAN POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,350,000</u>	<u>43,350,000</u>
A011	TOTAL PAY		<u>30,250,000</u>	<u>30,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5,600,000</u>	<u>5,600,000</u>
A01101	Basic Pay Of Officer		5,600,000	5,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,650,000</u>	<u>24,650,000</u>
A01151	Basic Pay of Other Staff		24,650,000	24,650,000
A012	TOTAL ALLOWANCES		<u>13,100,000</u>	<u>13,100,000</u>
A01270	Other		13,100,000	13,100,000
A09	TOTAL PHYSICAL ASSETS	<u>850,000,000</u>		<u>850,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>200,000,000</u>		<u>200,000,000</u>
A09501	Transport	200,000,000		200,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>100,000,000</u>		<u>100,000,000</u>
A09601	Plant and Machinery	100,000,000		100,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>50,000,000</u>		<u>50,000,000</u>
A09701	Furniture and Fixtures	50,000,000		50,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000,000</u>		<u>500,000,000</u>
A09899	Others	500,000,000		500,000,000
NET TOTAL		850,000,000	43,350,000	893,350,000

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BALUCHISTAN POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	38	2,500,000
07	370	15,600,000
09	16	1,300,000
11	39	2,700,000
14	22	2,550,000
16	10	3,000,000
17	5	2,600,000
TOTAL:	500	30,250,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)				
(001-2023) Creation of New Posts For DPO, Awaran				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>48</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>48</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01151 Basic Pay of Other Staff	<u>48</u>		<u>2,200,000</u>	<u>2,200,000</u>
A053 Assistant Sub Inspector (BPS-11)	6		300,000	300,000
C122 Constable (BPS-07)	36		1,500,000	1,500,000
W073 Water Man (BPS-01)	3		200,000	200,000
C127 Cook (BPS-01)	3		200,000	200,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of New Posts For DPO, Awaran			3,000,000	3,000,000
DSP/ DPO AWARAN (OLD DDO AW4003)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN				
(001-2023) Creation Of New Posts For DPO, Chaman				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,500,000</u>	<u>3,500,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,600,000</u>	<u>1,600,000</u>
S187 Superintendent (BPS-17)	1		500,000	500,000
A055 Assistant (BPS-16)	2		700,000	700,000
P082 Prosecuting Inspector (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>900,000</u>	<u>900,000</u>
S042 Senior Clerk (BPS-14)	1		200,000	200,000
J014 Junior Clerk (BPS-11)	2		300,000	300,000
N003 Naib Qasid (BPS-01)	2		200,000	200,000
C127 Cook (BPS-01)	2		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN				
(001-2023) Creation Of New Posts For DPO, Chaman				
Creation Of New Posts For DPO, Chaman			3,500,000	3,500,000
SP/DISTRICT POLICE OFFICER CHAMAN			3,500,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
GR7005 SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)				
(001-2023) Creation of New Posts For DPO, Gwadar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,100,000</u>	<u>4,100,000</u>
A011 TOTAL PAY	<u>102</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>102</u>		<u>3,100,000</u>	<u>3,100,000</u>
A01151 Basic Pay of Other Staff	<u>102</u>		<u>3,100,000</u>	<u>3,100,000</u>
A053 Assistant Sub (BPS-11) Inspector	12		500,000	500,000
C122 Constable (BPS-07)	80		2,000,000	2,000,000
W073 Water Man (BPS-01)	4		300,000	300,000
G046 Gardner (BPS-01)	2		100,000	100,000
C127 Cook (BPS-01)	4		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts For DPO, Gwadar			<u>4,100,000</u>	<u>4,100,000</u>
SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)			<u>4,100,000</u>	<u>4,100,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4100000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
HB7003 SP/DISTRICT POLICE OFFICER HUB				
(001-2023) Creation Of New Posts For DPO, Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
S187 Superintendent (BPS-17)	1		500,000	500,000
A055 Assistant (BPS-16)	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
S042 Senior Clerk (BPS-14)	1		200,000	200,000
J014 Junior Clerk (BPS-11)	3		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation Of New Posts For DPO, Hub			<u>2,400,000</u>	<u>2,400,000</u>
SP/DISTRICT POLICE OFFICER HUB			<u>2,400,000</u>	<u>2,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				
(001-2023) Creation of New Posts For DPO, Kachhi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,850,000</u>	<u>2,850,000</u>
A011 TOTAL PAY	<u>48</u>		<u>1,850,000</u>	<u>1,850,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>48</u>		<u>1,850,000</u>	<u>1,850,000</u>
A01151 Basic Pay of Other Staff	<u>48</u>		<u>1,850,000</u>	<u>1,850,000</u>
A053 Assistant Sub (BPS-11) Inspector	6		300,000	300,000
C122 Constable (BPS-07)	36		1,200,000	1,200,000
C127 Cook (BPS-01)	3		150,000	150,000
W073 Water Man (BPS-01)	3		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts For DPO, Kachhi			<u>2,850,000</u>	<u>2,850,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				
(002-2023) Creation Of New Posts For Protection Of Minority Worship Places, DPO Kachhi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>16</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>16</u>		<u>1,000,000</u>	<u>1,000,000</u>
C122 Constable (BPS-07)	16		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation Of New Posts For Protection Of Minority Worship Places, DPO Kachhi			<u>2,000,000</u>	<u>2,000,000</u>
SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)			<u>4,850,000</u>	<u>4,850,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4850000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN				
(001-2023) Creation of New Posts For RPO, Rakhshan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,900,000</u>	<u>2,900,000</u>
A011 TOTAL PAY	<u>37</u>		<u>1,900,000</u>	<u>1,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A055 Assistant (BPS-16)	1		200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>36</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01151 Basic Pay of Other Staff	<u>36</u>		<u>1,700,000</u>	<u>1,700,000</u>
S042 Senior Clerk (BPS-14)	1		150,000	150,000
S168 Sub Inspector (BPS-14)	2		200,000	200,000
J014 Junior Clerk (BPS-11)	1		100,000	100,000
H012 Head Constable (BPS-09)	4		200,000	200,000
C122 Constable (BPS-07)	20		600,000	600,000
W073 Water Man (BPS-01)	2		100,000	100,000
N003 Naib Qasid (BPS-01)	2		150,000	150,000
C127 Cook (BPS-01)	4		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN				
(001-2023) Creation of New Posts For RPO, Rakhshan				
Creation of New Posts For RPO, Rakhshan			2,900,000	2,900,000
DIG REGIONAL POLICE OFFICER RAKHSHAN			2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)				
(001-2023) Creation of New Posts For DPO, Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,500,000</u>	<u>4,500,000</u>
A011 TOTAL PAY	<u>80</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>80</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151 Basic Pay of Other Staff	<u>80</u>		<u>3,000,000</u>	<u>3,000,000</u>
S168 Sub Inspector (BPS-14)	10		500,000	500,000
C122 Constable (BPS-07)	70		2,500,000	2,500,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
Creation of New Posts For DPO, Khuzdar			<u>4,500,000</u>	<u>4,500,000</u>
DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)			<u>4,500,000</u>	<u>4,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
NI7004 SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				
(001-2023) Creation of New Posts For DPO, Noshki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>30</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>30</u>		<u>1,500,000</u>	<u>1,500,000</u>
H012 Head Constable (BPS-09)	5		500,000	500,000
C122 Constable (BPS-07)	25		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of New Posts For DPO, Noshki			1,900,000	1,900,000
SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)			1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2023) Provision of Funds for Purchase of Transport and other Assets				
A09 TOTAL PHYSICAL ASSETS		<u>850,000,000</u>		<u>850,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>200,000,000</u>		<u>200,000,000</u>
A09501 Transport		<u>200,000,000</u>		<u>200,000,000</u>
001 Purchase of Transport		200,000,000		200,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000,000</u>		<u>100,000,000</u>
A09601 Plant and Machinery		<u>100,000,000</u>		<u>100,000,000</u>
002 Plant and Machinery		100,000,000		100,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000,000</u>		<u>50,000,000</u>
A09701 Furniture and Fixtures		<u>50,000,000</u>		<u>50,000,000</u>
001 Purchase of Furniture & Fixture		20,000,000		20,000,000
022 Bads and Boxes		30,000,000		30,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>500,000,000</u>		<u>500,000,000</u>
A09899 Others		<u>500,000,000</u>		<u>500,000,000</u>
006 Purchase of Arms and Ammunition		70,000,000		70,000,000
027 Purchase of Other Assets		200,000,000		200,000,000
029 Purchase of Uniform & Protective Clothing		150,000,000		150,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2023) Provision of Funds for Purchase of Transport and other Assets				
038 Purchase of Spare Parts & Wireless Equipments		80,000,000		80,000,000
Provision of Funds for Purchase of Transport and other Assets		850,000,000		850,000,000
DIRECTION (OLD DDO QA4065)		850,000,000		850,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				
(001-2023) Creation Of New Posts For DIG, Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
C116 Computer Programmer (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation Of New Posts For DIG, Quetta			700,000	700,000
SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				
(001-2023) Creation of New Posts For SSP Traffic Police				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,300,000</u>	<u>3,300,000</u>
A011 TOTAL PAY	<u>21</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
C116 Computer Programmer (BPS-17)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>1,900,000</u>	<u>1,900,000</u>
A01151 Basic Pay of Other Staff	<u>20</u>		<u>1,900,000</u>	<u>1,900,000</u>
S168 Sub Inspector (BPS-14)	2		600,000	600,000
H012 Head Constable (BPS-09)	3		300,000	300,000
C122 Constable (BPS-07)	15		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of New Posts For SSP Traffic Police			3,300,000	3,300,000
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)			3,300,000	3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)				
(001-2023) Creation of New Posts For SSP Motor Transport				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>18</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>2,000,000</u>	<u>2,000,000</u>
C122 Constable (BPS-07)	18		2,000,000	2,000,000
Creation of New Posts For SSP Motor Transport			2,000,000	2,000,000
SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
(001-2023) Creation Of New Posts For DPO, Surab				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,050,000</u>	<u>4,050,000</u>
A011 TOTAL PAY	<u>40</u>		<u>3,050,000</u>	<u>3,050,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>400,000</u>	<u>400,000</u>
I012 Inspector (BPS-16)	1		200,000	200,000
A055 Assistant (BPS-16)	1		200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>38</u>		<u>2,650,000</u>	<u>2,650,000</u>
A01151 Basic Pay of Other Staff	<u>38</u>		<u>2,650,000</u>	<u>2,650,000</u>
S168 Sub Inspector (BPS-14)	3		200,000	200,000
S042 Senior Clerk (BPS-14)	1		200,000	200,000
J014 Junior Clerk (BPS-11)	1		150,000	150,000
A053 Assistant Sub Inspector (BPS-11)	5		500,000	500,000
H012 Head Constable (BPS-09)	4		300,000	300,000
C122 Constable (BPS-07)	20		1,000,000	1,000,000
N003 Naib Qasid (BPS-01)	2		150,000	150,000
C127 Cook (BPS-01)	2		150,000	150,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
(001-2023) Creation Of New Posts For DPO, Surab				
010 Other Regular Allowances			1,000,000	1,000,000
Creation Of New Posts For DPO, Surab			4,050,000	4,050,000
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)			4,050,000	4,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4050000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
SI7009 SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)				
(001-2023) Creation Of New Posts For Protection of Minority Places in DPO, Sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>16</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>16</u>		<u>800,000</u>	<u>800,000</u>
C122 Constable (BPS-07)	16		800,000	800,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation Of New Posts For Protection of Minority Places in DPO, Sibi			1,600,000	1,600,000
SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
UL7003 DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)				
(001-2023) Creation of New Posts For Protection of Minority Worship Places DPO, Lasbela				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>18</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>18</u>		<u>1,000,000</u>	<u>1,000,000</u>
C122 Constable (BPS-07)	18		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts For Protection of Minority Worship Places DPO, Lasbela			2,000,000	2,000,000
DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2023-2024

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BALOCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD				
(001-2023) Creation Of New Posts For DPO, Usta Muhammad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,550,000</u>	<u>2,550,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,750,000</u>	<u>1,750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
S187 Superintendent (BPS-17)	1		500,000	500,000
A055 Assistant (BPS-16)	2		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>550,000</u>	<u>550,000</u>
S042 Senior Clerk (BPS-14)	1		300,000	300,000
J014 Junior Clerk (BPS-11)	3		250,000	250,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation Of New Posts For DPO, Usta Muhammad			<u>2,550,000</u>	<u>2,550,000</u>
SP/DISTRICT POLICE OFFICER USTA MUHAMMAD			<u>2,550,000</u>	<u>2,550,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2550000 /-(Recurring) will be required for the purpose during 2023-2024