## 1 BC21008 (8) BALOCHISTAN POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024				
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)		3,000,000	3,000,000		
(001-2023) Creation of New Posts For DPO, Awaran		3,000,000	3,000,000		
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN		3,500,000	3,500,000		
(001-2023) Creation Of New Posts For DPO, Chaman		3,500,000	3,500,000		
GR7005 SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)		4,100,000	4,100,000		
(001-2023) Creation of New Posts For DPO, Gwadar		4,100,000	4,100,000		
HB7003 SP/DISTRICT POLICE OFFICER HUB		2,400,000	2,400,000		
(001-2023) Creation Of New Posts For DPO, Hub		2,400,000	2,400,000		
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)		4,850,000	4,850,000		
(001-2023) Creation of New Posts For DPO, Kachhi		2,850,000	2,850,000		
(002-2023) Creation Of New Posts For Protection Of Minority Worship Places, DPO Kachhi		2,000,000	2,000,000		
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN		2,900,000	2,900,000		
(001-2023) Creation of New Posts For RPO, Rakhshan		2,900,000	2,900,000		
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)		4,500,000	4,500,000		
(001-2023) Creation of New Posts For DPO,		4,500,000	4,500,000		

Khuzdar

# 2 BC21008 (8) BALOCHISTAN POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024					
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL			
		Rs	Rs	Rs			
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)		1,900,000	1,900,000			
(001-202	3) Creation of New Posts For DPO, Noshki		1,900,000	1,900,000			
QA7037	DIRECTION (OLD DDO QA4065)	<u>850,000,000</u>	_	850,000,000			
(001-202	3) Provision of Funds for Purchase of Transport and other Assets	850,000,000		850,000,000			
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		700,000	700,000			
(001-202	3) Creation Of New Posts For DIG, Quetta		700,000	700,000			
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		3,300,000	3,300,000			
(001-202	3) Creation of New Posts For SSP Traffic Police		3,300,000	3,300,000			
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)		2,000,000	2,000,000			
(001-202	3) Creation of New Posts For SSP Motor Transport		2,000,000	2,000,000			
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		4,050,000	4,050,000			
(001-202	3) Creation Of New Posts For DPO, Surab		4,050,000	4,050,000			
S17009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)		1,600,000	1,600,000			
(001-202	3) Creation Of New Posts For Protection of Minority Places in DPO, Sibi		1,600,000	1,600,000			
UL7003	DISTRICT POLICE OFFICER LASBELA.		2,000,000	2,000,000			

(OLD DDO UL4005)

# 3 BC21008 (8) BALOCHISTAN POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2023) Creation of New Posts For Protection of Minority Worship Places DPO, Lasbela		2,000,000	2,000,000	
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD		2,550,000	2,550,000	
(001-2023) Creation Of New Posts For DPO, Usta Muhammad		2,550,000	2,550,000	
Total Schemes: 16 Total SNEs:17 GRAND TOTAL:	850,000,000	43,350,000	893,350,000	

Charged:

Voted:

893,350,000

**Grand Total:** 

893,350,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2023-2024

NON

Rs

RECURRING

RECURRING

TOTAL

Rs

SUMMARY

**FUNCTIONAL** 

032102 PROVINCIAL POLICE (Voted)

850,000,000

43,350,000

Rs

893,350,000

Total

850,000,000

43,350,000

893,350,000

#### AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 43.350.000 43.350.000 A011 30.250.000 30.250.000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 5,600,000 5,600,000 A01101 Basic Pay Of Officer 5,600,000 5,600,000 A011-2 TOTAL PAY OF OTHER STAFF 24,650,000 24,650,000 A01151 Basic Pay of Other Staff 24,650,000 24,650,000 A012 TOTAL ALLOWANCES 13.100.000 13.100.000 A01270 13,100,000 Other 13,100,000 A09 TOTAL PHYSICAL ASSETS 850,000,000 850,000,000 A095 200,000,000 200,000,000 TOTAL PURCHASE OF TRANSPORT A09501 200,000,000 200,000,000 **Transport** A096 100.000.000 100,000,000 TOTAL PURCHASE OF PLANT & MACHINERY 100,000,000 100,000,000 A09601 Plant and Machinery A097 TOTAL PURCHASE FURNITURE & FIXTURE 50,000,000 50,000,000 A09701 Furniture and Fixtures 50,000,000 50,000,000

500,000,000

500,000,000

850,000,000

43,350,000

A098

A09899

**NET TOTAL** 

Others

TOTAL PURCHASE OF OTHER ASSETS

500.000.000

500,000,000

893,350,000

6
BALOCHISTAN POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
01	38	2,500,000
07	370	15,600,000
09	16	1,300,000
11	39	2,700,000
14	22	2,550,000
16	10	3,000,000
17	5	2,600,000
TOTAL:	500	30,250,000

#### 032102 PROVINCIAL POLICE

U32102 P						
					OUNT TO BE SPENT DURING THE YEAR 2023-2024	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD D	DO AW4003)				
(001-2023)	Creation of New Posts For DPC	), Awaran				
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			3,000,000	3,000,000
A011	TOTAL PAY		<u>48</u>		2,200,000	2,200,000
A011-2	TOTAL PAY OF OTHER STAFF		48		2,200,000	2,200,000
A01151	Basic Pay of Other Staff		<u>48</u>		2,200,000	2,200,000
A053	Assistant Sub Inspector	(BPS-11)	6		300,000	300,000
C122	Constable	(BPS-07)	36		1,500,000	1,500,000
W073	Water Man	(BPS-01)	3		200,000	200,000
C127	Cook	(BPS-01)	3		200,000	200,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation of	New Posts For DPO, Awaran				3,000,000	3,000,000
DSP/ DPO	AWARAN (OLD DDO AW4003	3)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

U321U2 P	ROVINCIAL POLICE					
				E SPENT DURING THE AR 2023-2024	Σ	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
CM7039	SP/DISTRICT POLICE OFF	ICER CHAMAN	ī			
(001-2023)	Creation Of New Posts For DI	PO, Chaman				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			3,500,000	3,500,000
A011	TOTAL PAY		11		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICER		4		1,600,000	1,600,000
A01101	Basic Pay Of Officer		4		1,600,000	1,600,000
S187	Superintendent	(BPS-17)	1		500,000	500,000
A055	Assistant	(BPS-16)	2		700,000	700,000
P082	Prosecuting Inspector	(BPS-16)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF				900,000	900,000
A01151	Basic Pay of Other Staff		7		900,000	900,000
S042	Senior Clerk	(BPS-14)	1		200,000	200,000
J014	Junior Clerk	(BPS-11)	2		300,000	300,000
N003	Naib Qasid	(BPS-01)	2		200,000	200,000
C127	Cook	(BPS-01)	2		200,000	200,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 032 POLICE **POLICE** 0321 PROVINCIAL POLICE 032102 CM7039 SP/DISTRICT POLICE OFFICER CHAMAN (001-2023) Creation Of New Posts For DPO, Chaman 3,500,000 3,500,000 Creation Of New Posts For DPO, Chaman SP/DISTRICT POLICE OFFICER CHAMAN 3,500,000 3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF			NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
GR7005	SP/ DISTRICT POLICE OF GR4006)	FICER GAWAD	AR (OLD DDO			
(001-2023)	Creation of New Posts For D	PO, Gwadar				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,100,000	4,100,000
A011	TOTAL PAY		102		3,100,000	3,100,000
A011-2	TOTAL PAY OF OTHER STAFF		102		3,100,000	3,100,000
A01151	Basic Pay of Other Staff	f	102		3,100,000	3,100,000
A053	Assistant Sub Inspector	(BPS-11)	12		500,000	500,000
C122	Constable	(BPS-07)	80		2,000,000	2,000,000
W073	Water Man	(BPS-01)	4		300,000	300,000
G046	Gardner	(BPS-01)	2		100,000	100,000
C127	Cook	(BPS-01)	4		200,000	200,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES	S			1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of	f New Posts For DPO, Gwadar				4,100,000	4,100,000
SP/ DISTR GR4006)	ACT POLICE OFFICER GAV	VADAR (OLD D	DO		4,100,000	4,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4100000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE YEA		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AF	FAIRS	Rs	Rs	Rs
HB7003	SP/DISTRICT POLICE OFFI	CER HUB				
(001-2023)	Creation Of New Posts For DP	O, Hub				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			2,400,000	2,400,000
A011	TOTAL PAY		7		1,600,000	1,600,000
A011-1	TOTAL PAY OF OFFICER		3		1,100,000	1,100,000
A01101	Basic Pay Of Officer		3		1,100,000	1,100,000
S187	Superintendent	(BPS-17)	1		500,000	500,000
A055	Assistant	(BPS-16)	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		4		500,000	500,000
A01151	Basic Pay of Other Staff		4		500,000	500,000
S042	Senior Clerk	(BPS-14)	1		200,000	200,000
J014	Junior Clerk	(BPS-11)	3		300,000	300,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation Of	f New Posts For DPO, Hub				2,400,000	2,400,000
SP/DISTRI	CT POLICE OFFICER HUB				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

					E SPENT DURING TH AR 2023-2024	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	AFETY AF	FFAIRS	Rs	Rs	Rs
K17007	SP DISTRICT POLICE OFFIC KI4007)	CER KACHHI	(OLD DDO			
(001-2023)	Creation of New Posts For DPC	, Kachhi				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED			2,850,000	2,850,000
A011	TOTAL PAY		48		1,850,000	1,850,000
A011-2	TOTAL PAY OF OTHER STAFF		48		1,850,000	1,850,000
A01151	Basic Pay of Other Staff		<u>48</u>		1,850,000	1,850,000
A053	Assistant Sub Inspector	(BPS-11)	6		300,000	300,000
C122	Constable	(BPS-07)	36		1,200,000	1,200,000
C127	Cook	(BPS-01)	3		150,000	150,000
W073	Water Man	(BPS-01)	3		200,000	200,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of	New Posts For DPO, Kachhi				2,850,000	2,850,000

#### 032102 PROVINCIAL POLICE

ELINICITY	CONAL CUM OD IECT	MUMBER		UNT TO BE SPENT DURING THE YEAR 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AT POLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KI7007	SP DISTRICT POLICE OFFICER KACHHI KI4007)	(OLD DDO			
(002-2023)	Creation Of New Posts For Protection Of Min Worship Places, DPO Kachhi	nority			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	<u>16</u>		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>		1,000,000	1,000,000
A01151	Basic Pay of Other Staff	<u>16</u>		1,000,000	1,000,000
C122	Constable (BPS-07)	16		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
	of New Posts For Protection Of Minority laces, DPO Kachhi			2,000,000	2,000,000
SP DISTRI KI4007)	ICT POLICE OFFICER KACHHI (OLD DDC	)		4,850,000	4,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4850000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

	AMOUNT TO BE SPENT YEAR 2023-					Σ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	<b>ARS</b>	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AF	FFAIRS	Rs	Rs	Rs
KN7134	DIG REGIONAL POLICE OF	FICER RAKH	SHAN			
(001-2023)	Creation of New Posts For RPC	), Rakhshan				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГED			2,900,000	2,900,000
A011	TOTAL PAY		37		1,900,000	1,900,000
A011-1	TOTAL PAY OF OFFICER		1		200,000	200,000
A01101	Basic Pay Of Officer		1		200,000	200,000
A055	Assistant	(BPS-16)	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		36		<u>1,700,000</u>	1,700,000
A01151	Basic Pay of Other Staff		<u>36</u>		1,700,000	1,700,000
S042	Senior Clerk	(BPS-14)	1		150,000	150,000
S168	Sub Inspector	(BPS-14)	2		200,000	200,000
J014	Junior Clerk	(BPS-11)	1		100,000	100,000
H012	Head Constable	(BPS-09)	4		200,000	200,000
C122	Constable	(BPS-07)	20		600,000	600,000
W073	Water Man	(BPS-01)	2		100,000	100,000
N003	Naib Qasid	(BPS-01)	2		150,000	150,000
C127	Cook	(BPS-01)	4		200,000	200,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE **POLICE** 0321 PROVINCIAL POLICE 032102 KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN (001-2023) Creation of New Posts For RPO, Rakhshan 2,900,000 2,900,000 Creation of New Posts For RPO, Rakhshan

2,900,000

2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2023-2024

DIG REGIONAL POLICE OFFICER RAKHSHAN

#### 032102 PROVINCIAL POLICE

								TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL				
032 POLIC 0321 POLIC		AFETY AFI	FAIRS	Rs	Rs	Rs				
KR7011 DISTRI	CT POLICE OFFICER	KHUZDAR (C	OLD DDO KR4012)							
(001-2023) Creation	n of New Posts For DPC	, Khuzdar								
A01 TOTAL EXPEN	EMPLOYEES RELAT SES.	TED			4,500,000	4,500,000				
A011 TOTAL	. PAY		80		3,000,000	3,000,000				
	PAY OF R STAFF		80		3,000,000	3,000,000				
A01151 Basic I	Pay of Other Staff		80		3,000,000	3,000,000				
S168 Sub In:	spector	(BPS-14)	10		500,000	500,000				
C122 Consta	ble	(BPS-07)	70		2,500,000	2,500,000				
A012 TOTAL	ALLOWANCES				1,500,000	1,500,000				
A012-1 REGUL	AR ALLOWANCES				1,500,000	1,500,000				
A01270 Other					1,500,000	1,500,000				
010 Other Re	egular Allowances				1,500,000	1,500,000				
Creation of New Pos	ts For DPO, Khuzdar				4,500,000	4,500,000				
DISTRICT POLICE	OFFICER KHUZDAR	(OLD DDO K	R4012)		4,500,000	4,500,000				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

0321021						
EUNICTIONAL CUM OD IECT			MANAGE	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AF	FAIRS	Rs	Rs	Rs
NI7004	SP DISTRICT POLICE OFFIC NI4005)	CER NUSHKI	(OLD DDO			
(001-2023)	Creation of New Posts For DPC	), Noshki				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕО			1,900,000	1,900,000
A011	TOTAL PAY		30		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		30		1,500,000	1,500,000
A01151	Basic Pay of Other Staff		30		1,500,000	1,500,000
H012	Head Constable	(BPS-09)	5		500,000	500,000
C122	Constable	(BPS-07)	25		1,000,000	1,000,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,000
A01270	Other				400,000	400,000
010	Other Regular Allowances				400,000	400,000
Creation of	New Posts For DPO, Noshki				1,900,000	1,900,000
SP DISTRI NI4005)	CT POLICE OFFICER NUSHK	I (OLD DDO		-	1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

032102 P	ROVINCIAL POLICE				
				SPENT DURING THI R 2023-2024	C
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
QA7037	DIRECTION (OLD DDO QA4065)				
(001-2023)	Provision of Funds for Purchase of Transpo other Assets	ort and			
A09	TOTAL PHYSICAL ASSETS		<u>850,000,000</u>		<u>850,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		200,000,000		200,000,000
A09501	Transport		200,000,000		200,000,000
001	Purchase of Transport		200,000,000		200,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000,000		100,000,000
A09601	Plant and Machinery		100,000,000		100,000,000
002	Plant and Machinery		100,000,000		100,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000,000		50,000,000
A09701	Furniture and Fixtures		50,000,000		50,000,000
001	Purchase of Furniture & Fixture		20,000,000		20,000,000
022	Bads and Boxes		30,000,000		30,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		500,000,000		500,000,000
A09899	Others		500,000,000		500,000,000
006	Purchase of Arms and Ammunition		70,000,000		70,000,000
027	Purchase of Other Assets		200,000,000		200,000,000
029	Purchase of Uniform & Protective Clothing		150,000,000		150,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** POLICE 0321 PROVINCIAL POLICE 032102 QA7037 DIRECTION (OLD DDO QA4065) (001-2023) Provision of Funds for Purchase of Transport and other Assets 038 Purchase of Spare Parts & Wireless Equipments 80,000,000 80,000,000 850,000,000 850,000,000 Provision of Funds for Purchase of Transport and other Assets

850,000,000

850,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000000 /-(Non-Recurring) will be required for the purpose during 2023-2024

DIRECTION (OLD DDO QA4065)

#### 032102 PROVINCIAL POLICE

0321021	ROVINCIAL I OLICE				
				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03 032	PUBLIC ORDER AND SAFETY AF POLICE	FAIRS			
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO Q.	A4523)			
(001-2023)	Creation Of New Posts For DIG, Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		500,000	500,000
A011-1	TOTAL PAY OF OFFICER	1		500,000	500,000
A01101	Basic Pay Of Officer	1		500,000	500,000
C116	Computer Programmer (BPS-17)	1		500,000	500,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
Creation O	f New Posts For DIG, Quetta			700,000	700,000
SP/ ADMN	: CCPO- QUETTA (OLD DDO QA4523)			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSIFICATION & PARTICULARS (	UMBER OF OSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY AFFAIR 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	as.	Rs	Rs	Rs	
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)					
(001-2023) Creation of New Posts For SSP Traffic Police					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			3,300,000	3,300,000	
A011 TOTAL PAY	21		2,500,000	2,500,000	
A011-1 TOTAL PAY OF OFFICER	_1		600,000	600,000	
A01101 Basic Pay Of Officer	_1		600,000	600,000	
C116 Computer Programmer (BPS-17)	1		600,000	600,000	
A011-2 TOTAL PAY OF OTHER STAFF	_20		1,900,000	1,900,000	
A01151 Basic Pay of Other Staff	20		1,900,000	1,900,000	
S168 Sub Inspector (BPS-14)	2		600,000	600,000	
H012 Head Constable (BPS-09)	3		300,000	300,000	
C122 Constable (BPS-07)	15		1,000,000	1,000,000	
A012 TOTAL ALLOWANCES			800,000	800,000	
A012-1 REGULAR ALLOWANCES			800,000	800,000	
A01270 Other			800,000	800,000	
010 Other Regular Allowances			800,000	800,000	
Creation of New Posts For SSP Traffic Police			3,300,000	3,300,000	
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)			3,300,000	3,300,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2023-2024

032102 PROVINCIAL POLICE

				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJ CLASSIFICATION & PAR OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER 032 POLICE 0321 POLICE 032102 PROVINCIAL PO	R AND SAFETY A	FFAIRS	Rs	Rs	Rs
QA7253 SP/ MOTOR TRANS	PORT QUETTA (OLI	O DDO QA4531)			
(001-2023) Creation of New Posts	s For SSP Motor Trans	port			
A01 TOTAL EMPLOYER EXPENSES.	CS RELATED			2,000,000	2,000,000
A011 TOTAL PAY		18		2,000,000	2,000,000
A011-2 TOTAL PAY OF OTHER STAFF		18		2,000,000	2,000,000
A01151 Basic Pay of Othe	r Staff	18		2,000,000	2,000,000
C122 Constable	(BPS-07)	18		2,000,000	2,000,000
Creation of New Posts For SSP Mo	otor Transport			2,000,000	2,000,000
SP/ MOTOR TRANSPORT QUE	TTA (OLD DDO QA45	531)		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

032102 P	PROVINCIAL POLICE					
				AMOUNT TO BE YEA	,	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		CATION & PARTICULARS OF		RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
SB7051	DISTRICT POLICE OFFICE	ER SURAB (OL	D DDO SB4011)			
(001-2023)	Creation Of New Posts For D	PO, Surab				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,050,000	4,050,000
A011	TOTAL PAY		<u>40</u>		3,050,000	3,050,000
A011-1	TOTAL PAY OF OFFICER		2		400,000	400,000
A01101	Basic Pay Of Officer		2		400,000	400,000
I012	Inspector	(BPS-16)	1		200,000	200,000
A055	Assistant	(BPS-16)	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		38		2,650,000	2,650,000
A01151	Basic Pay of Other Staff	•	38		2,650,000	2,650,000
S168	Sub Inspector	(BPS-14)	3		200,000	200,000
S042	Senior Clerk	(BPS-14)	1		200,000	200,000
J014	Junior Clerk	(BPS-11)	1		150,000	150,000
A053	Assistant Sub Inspector	(BPS-11)	5		500,000	500,000
H012	Head Constable	(BPS-09)	4		300,000	300,000
C122	Constable	(BPS-07)	20		1,000,000	1,000,000
N003	Naib Qasid	(BPS-01)	2		150,000	150,000
C127	Cook	(BPS-01)	2		150,000	150,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE **POLICE** 0321 PROVINCIAL POLICE 032102 SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011) (001-2023) Creation Of New Posts For DPO, Surab 1,000,000 1,000,000 010 Other Regular Allowances Creation Of New Posts For DPO, Surab 4,050,000 4,050,000

4,050,000

4,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4050000 /-(Recurring) will be required for the purpose during 2023-2024

DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)

#### 032102 PROVINCIAL POLICE

0021021					
				E SPENT DURING THI AR 2023-2024	Е
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER	NON		
	SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
03	PUBLIC ORDER AND SAFETY A	EEA IDC	Rs	Rs	Rs
032	POLICE	FFAIRS			
0321	POLICE				
032102	PROVINCIAL POLICE				
SI7009	SP DISTRICT POLICE OFFICER SIBI (O	LD DDO SI4010)			
(001-2023)	Creation Of New Posts For Protection of Min	nority			
,	Places in DPO, Sibi	·			
A01	TOTAL EMPLOYEES RELATED			1,600,000	1,600,000
1101	EXPENSES.			<del></del>	<del></del>
A011	TOTAL PAY	16		800,000	800,000
AUII	IOIALFAI				
A011-2	TOTAL PAY OF	<u>16</u>		<u>800,000</u>	800,000
	OTHER STAFF				
A01151	Basic Pay of Other Staff	<u>16</u>		800,000	800,000
C122	Constable (BPS-07)	16		800,000	800,000
A012	TOTAL ALLOWANCES			800,000	800,000
A012-1	REGULAR ALLOWANCES			800,000	800,000
A01270	Other			800,000	800,000
010	Other Regular Allowances			800,000	800,000
Creation O Places in D	f New Posts For Protection of Minority PO, Sibi			1,600,000	1,600,000
SP DISTRI	ICT POLICE OFFICER SIBI (OLD DDO SI4	010)		1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

ELINGEL	ONAL CUM ODUECT	NUMBER		E SPENT DURING THE AR 2023-2024	Σ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AT POLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
UL7003	DISTRICT POLICE OFFICER LASBELA.	(OLD DDO UL4005)			
(001-2023)	Creation of New Posts For Protection of Mine Worship Places DPO, Lasbela	ority			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	18		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	18		1,000,000	1,000,000
A01151	Basic Pay of Other Staff	18		1,000,000	1,000,000
C122	Constable (BPS-07)	18		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
	New Posts For Protection of Minority aces DPO, Lasbela			2,000,000	2,000,000
DISTRICT	POLICE OFFICER LASBELA. (OLD DDO	UL4005)		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2023-2024

#### 032102 PROVINCIAL POLICE

				SPENT DURING THE R 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
US7003	SP/DISTRICT POLICE OFFI	CER USTA MU	JHAMMAD			
(001-2023)	Creation Of New Posts For DF	O, Usta Muhan	ımad			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,550,000	2,550,000
A011	TOTAL PAY		7		1,750,000	1,750,000
A011-1	TOTAL PAY OF OFFICER		3		1,200,000	1,200,000
A01101	Basic Pay Of Officer		3		1,200,000	1,200,000
S187	Superintendent	(BPS-17)	1		500,000	500,000
A055	Assistant	(BPS-16)	2		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		4		550,000	550,000
A01151	Basic Pay of Other Staff		4		550,000	550,000
S042	Senior Clerk	(BPS-14)	1		300,000	300,000
J014	Junior Clerk	(BPS-11)	3		250,000	250,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation O	of New Posts For DPO, Usta Mul	nammad			2,550,000	2,550,000
SP/DISTRI	ICT POLICE OFFICER USTA	MUHAMMAD			2,550,000	2,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2550000 /-(Recurring) will be required for the purpose during 2023-2024