

BC21008 (8)
BALUCHISTAN POLICE
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	18,426	12,514,941,000	12,454,680,027	10,399,006,000	2,615,120,900	13,014,126,900
Gawadar	1,890	823,467,500	1,010,799,156	883,014,931	111,160,000	994,174,931
Jaffarabad	1,834	1,096,248,000	1,183,470,249	1,073,720,309	20,695,000	1,094,415,309
Naseerabad	1,369	940,468,000	1,009,642,626	920,319,662	55,047,000	975,366,662
Uthal	1,309	790,694,000	857,747,358	795,991,000	12,525,000	808,516,000
Turbat	1,277	655,624,000	704,143,662	632,857,934	16,306,000	649,163,934
Sohbat pur	1,179	715,801,000	729,388,000	681,006,000	13,885,000	694,891,000
Sibi	935	590,854,000	622,921,585	553,612,000	33,211,000	586,823,000
Kalat	706	398,466,000	435,735,500	393,731,627	15,625,000	409,356,627
Pishin	704	450,722,000	433,871,096	415,526,000	12,630,000	428,156,000
Panjgoor	704	407,667,000	430,234,474	384,468,000	13,925,000	398,393,000
Loralai	701	398,684,000	432,009,500	391,795,838	25,167,000	416,962,838
Khuzdar	696	462,005,000	442,403,261	404,096,000	28,166,000	432,262,000
Dera Bugti	640	356,697,000	393,020,892	354,283,000	11,454,800	365,737,800
Qilla abduallah	599	328,537,000	333,137,500	309,055,000	7,730,000	316,785,000
Kachhi	486	304,001,000	306,970,000	293,019,000	13,912,000	306,931,000
Nushki	438	275,173,000	276,121,156	267,617,838	9,730,000	277,347,838
Kharan	403	214,963,000	261,788,692	219,222,854	17,937,000	237,159,854
Zhob	386	232,369,000	234,478,000	216,965,000	17,136,700	234,101,700
Mastung	362	219,929,800	215,403,266	203,447,000	9,845,000	213,292,000
Barkan	297	175,891,000	177,776,822	159,837,000	6,906,000	166,743,000
Chaghai	278	164,018,000	170,075,000	153,820,000	10,120,000	163,940,000
Jhal Magsi	262	190,752,000	187,770,000	170,838,000	11,480,000	182,318,000
Musa Khail	252	150,540,000	150,870,000	139,511,000	8,825,000	148,336,000
Awaran	249	146,339,700	148,055,320	134,543,357	8,790,000	143,333,357
Qilla saifullah	237	148,809,000	148,013,000	129,722,000	8,770,000	138,492,000
Washuk	215	125,930,000	124,136,279	113,452,000	8,169,000	121,621,000
Sherani	205	127,920,000	112,176,000	115,137,000	5,530,000	120,667,000
Harnai	198	108,608,000	120,431,000	105,469,000	6,165,000	111,634,000
Ziarat	185	106,533,000	110,463,090	99,568,000	9,930,000	109,498,000
Kohlu	183	136,444,000	121,442,000	121,618,000	8,255,000	129,873,000
Dukki	4	70,131,000	14,732,000	41,787,000	5,720,000	47,507,000
Surab	3	163,844,000	16,517,544	135,913,000	6,270,000	142,183,000
Hub	1			6,276,000	6,266,000	12,542,000
Chaman	1			5,970,000	5,890,000	11,860,000
Usta Muhammad	1			9,040,000	9,320,000	18,360,000
TOTAL	37,615	23,993,071,000	24,370,424,055	21,435,256,350	3,187,614,400	24,622,870,750

BC21008 (8)
BALUCHISTAN POLICE

	Rs
Charged:	<u>0</u>
Voted:	<u>24,622,870,750</u>
Total:	<u>24,622,870,750</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	23,993,071,000	24,370,424,055	24,622,870,750
TOTAL	23,993,071,000	24,370,424,055	24,622,870,750

BC21008 (8)
BALUCHISTAN POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)	146,339,700	148,055,320	143,333,357
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)	175,891,000	177,776,822	166,743,000
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)	164,018,000	170,075,000	163,940,000
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN			11,860,000
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)	356,697,000	393,020,892	365,737,800
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)	70,131,000	14,732,000	47,507,000
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)	36,315,000	38,590,987	36,872,000
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)	414,972,500	504,824,787	435,149,000
GR7153	DIGP COASTAL HIGHWAY N-10	103,498,000	32,735,000	119,143,590
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR	136,483,000	217,890,000	201,122,281
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH	132,199,000	216,758,382	201,888,060
HB7003	SP/DISTRICT POLICE OFFICER HUB			12,542,000
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)	108,608,000	120,431,000	111,634,000
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)	1,096,248,000	1,183,470,249	1,094,415,309
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)	190,752,000	187,770,000	182,318,000
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)	304,001,000	306,970,000	306,931,000

BC21008 (8)
BALUCHISTAN POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)	398,466,000	435,735,500	409,356,627
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)	201,678,000	245,723,692	221,713,854
KN7134	DIG REGIONAL POLICE OFFICER RAKSHAN	13,285,000	16,065,000	15,446,000
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)	33,107,000	33,060,000	32,840,000
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)	428,898,000	409,343,261	399,422,000
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)	136,444,000	121,442,000	129,873,000
LI7010	DIGP NORTHERN REGION LORALAI (OLD DDO LI4012)		2,050,000	
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)	387,839,000	416,290,050	403,681,838
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)	10,845,000	13,669,450	13,281,000
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)	150,540,000	150,870,000	148,336,000
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)	219,929,800	215,403,266	213,292,000
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)	715,132,000	758,480,252	719,508,662
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)	195,853,000	224,406,374	225,503,000
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)	29,483,000	26,756,000	30,355,000
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)	275,173,000	276,121,156	277,347,838

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BALUCHISTAN POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)	450,722,000	433,871,096	428,156,000
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)	407,667,000	430,234,474	398,393,000
QA7020	PROVINCIAL SECURITY CELL (AFGHAN REFUGEE (OLD DDO QA4039)	409,000		
QA7037	DIRECTION (OLD DDO QA4065)	3,247,610,000	2,123,536,566	3,171,900,000
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)	253,113,000	246,141,313	262,570,000
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)	191,474,000	206,391,983	189,775,000
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)	19,170,000	19,239,414	18,883,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)	3,912,515,000	4,545,601,129	4,131,188,000
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)	157,705,000	157,041,686	163,895,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)	435,015,000	514,018,883	478,460,000
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)	1,090,235,000	1,408,450,010	1,293,551,000
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)	13,343,000	9,692,000	12,078,000
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)	1,002,115,000	811,640,883	925,395,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)	160,259,000	212,686,514	216,960,000
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)	688,610,000	756,084,051	729,892,900
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)	1,078,063,000	1,238,395,666	1,142,555,000

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BALUCHISTAN POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)	7,084,000	6,928,752	7,481,000
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)	213,422,000	164,841,660	224,178,000
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)	35,072,000	22,957,526	33,195,000
QA7700	DIGP HIGHWAYS & PATROLLING BALUCHISTAN	9,727,000	11,031,991	12,170,000
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)	328,537,000	333,137,500	316,785,000
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)	148,809,000	148,013,000	138,492,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)	163,844,000	16,517,544	142,183,000
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)	38,843,000	38,343,000	40,058,000
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)	552,011,000	584,578,585	546,765,000
SN7002	SP/ DISTRICT POLICE OFFICER-SHERANI (OLD DDO SN4002)	127,920,000	112,176,000	120,667,000
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)	715,801,000	729,388,000	694,891,000
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)	655,624,000	704,143,662	649,163,934
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)	790,694,000	857,747,358	808,516,000
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD			18,360,000
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)	125,930,000	124,136,279	121,621,000

**BC21008 (8)
BALOCHISTAN POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)	196,691,000	211,515,000	200,159,700
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:	35,678,000	22,963,000	33,942,000
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)	106,533,000	110,463,090	109,498,000
TOTAL		23,993,071,000	24,370,424,055	24,622,870,750

BC21008 (8)
BALUCHISTAN POLICE

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>21,072,591,700</u>	<u>21,163,367,460</u>	<u>21,435,256,350</u>
A011	PAY	<u>9,741,133,000</u>	<u>11,295,033,000</u>	<u>12,353,076,357</u>
A011-1	TOTAL PAY OF OFFICERS	<u>850,089,000</u>	<u>911,948,000</u>	<u>963,134,357</u>
A01101	Basic Pay Of Officer	843,603,000	906,124,000	955,292,000
A01102	Personal pay	1,391,000	1,561,000	2,439,357
A01103	Special pay	551,000	305,000	770,000
A01105	Qualification Pay	284,000	276,000	373,000
A01106	Pay of contract staff	4,260,000	3,154,000	4,260,000
A01150	Others		528,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,891,044,000</u>	<u>10,383,085,000</u>	<u>11,389,942,000</u>
A01151	Basic Pay of Other Staff	7,788,069,000	10,374,730,000	10,286,882,000
A01152	Personal pay	1,087,000	433,000	1,159,000
A01153	Special pay	252,000	223,000	265,000
A01156	Pay of contract staff	11,636,000	7,699,000	11,636,000
A01170	Others	1,090,000,000		1,090,000,000
A012	ALLOWANCES	<u>11,331,458,700</u>	<u>9,868,334,460</u>	<u>9,082,179,993</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>11,244,547,700</u>	<u>9,730,378,000</u>	<u>8,995,549,993</u>
A01201	Senior post Allowance	142,000	122,000	139,000
A01202	House Rent Allowance	856,981,000	805,014,000	887,212,000
A01203	Conveyance Allowance	825,337,000	822,900,000	854,608,000
A01206	Local Compensatory Allowance	714,173,000	100,660,000	716,101,000
A01207	Washing Allowance	37,228,000	36,713,000	38,281,000
A01208	Dress Allowance	15,956,000	13,035,000	16,256,000
A01209	Special Additional Allowance	39,786,000	50,259,000	49,147,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	49,000	490,000	479,000
A0120Q	Fixed Daily Allowance	2,614,867,700	2,467,052,000	2,706,198,000
A01210	Risk Allowance	870,567,000	697,454,000	883,028,993
A01211	Hill Allowance	56,480,000	41,777,000	58,396,000
A01216	Qualification allowance	1,747,000	918,000	2,053,000
A01217	Medical Allowance	602,687,000	597,539,000	621,164,000
A01222	Hardship allowance	10,000	7,000	22,000
A01224	Entertainment allowance	897,000	543,000	1,109,000
A01225	Instruction allowance	3,000	31,000	3,000
A01226	Computer allowance	12,610,000	1,148,000	12,620,000
A01228	Orderly allowance			245,000
A01229	Special compensation allowance	112,350,000	120,580,000	122,698,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122M	Adhoc Relief Allowance 2016	603,787,000		
A0122N	Special Conveyance Allowance to Disbaled Employee	804,000	860,000	869,000
A0122Y	AD-Hoc Relief Allowance 2017	759,230,000		
A01238	Charge allowance	22,000		22,000
A01239	Special Allowance	189,009,000	153,239,000	189,159,000
A0123G	Ad-hoc Relief 2018	785,099,000		
A0123K	Superior Executive Allowance		4,635,000	
A0123P	Adhoc-Relief A 2019	692,039,000		
A01240	Utility Allowance for Gas	13,000	30,000	41,000
A01241	Utility Allowance for Electricity	114,000	44,000	102,000
A01242	Consolidation Travelling Allowance	41,479,000	3,667,000	41,719,000
A01243	Special Travelling Allowance	132,000	169,000	132,000
A01244	Adhoc relief			300,000
A01248	Judicial Allowance	28,000		
A0124C	Disparity Reduction Allowance	68,092,000	2,079,078,000	68,242,000
A0124F	Adhoc Relief Allowance-2021	699,881,000		
A0124R	Adhoc Relief 2022		1,099,686,000	1,068,288,000
A0124T	SPECIAL ALLOWANCE - 2022		236,000	
A01250	Incentive Allowance	265,265,000	259,539,000	271,736,000
A01260	Ration Allowance	242,028,000	237,342,000	242,148,000
A01265	Cash Handling Allowance	48,000	4,000	49,000
A01270	Other	135,607,000	135,607,000	142,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>86,911,000</u>	<u>137,956,460</u>	<u>86,630,000</u>
A01273	Honoraria		1,130,046	
A01274	Medical charges	80,000,000	122,038,414	80,000,000
A01289	Teaching Allowance		75,000	
A01293	Diet Charges	281,000	2,108,000	
A01299	Others	6,630,000	12,605,000	6,630,000
A03	TOTAL OPERATING EXPENSES	<u>1,259,248,300</u>	<u>1,463,036,300</u>	<u>1,710,624,400</u>
A032	COMMUNICATIONS	<u>46,917,000</u>	<u>54,317,000</u>	<u>59,111,000</u>
A03201	Postage and Telegraph	1,769,000	1,769,000	2,100,000
A03202	Telephone and trunk call	44,337,000	51,737,000	55,860,000
A03203	Telex teleprinter and fax	787,000	787,000	1,139,000
A03205	Courier and pilot service	24,000	24,000	12,000
A033	UTILITIES	<u>160,051,000</u>	<u>161,601,000</u>	<u>199,568,000</u>
A03301	Gas	56,922,000	49,160,690	65,972,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03302	Water	2,918,000	2,918,000	3,263,000
A03303	Electricity	91,165,000	100,426,310	120,767,000
A03304	Hot and cold weather charges	9,046,000	9,096,000	9,566,000
A034	OCCUPANCY COSTS	<u>13,840,000</u>	<u>3,240,000</u>	<u>14,480,000</u>
A03402	Rent for office building	13,840,000	3,240,000	14,480,000
A036	MOTOR VEHICLES	<u>225,000</u>		<u>225,000</u>
A03603	Registration	225,000		225,000
A038	TRAVEL & TRANSPORTATION	<u>787,025,000</u>	<u>1,013,850,000</u>	<u>1,064,000,000</u>
A03801	Training - domestic	32,000,000	10,950,000	37,000,000
A03805	Travelling Allowance	78,900,000	77,700,000	81,650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	676,125,000	925,050,000	945,350,000
A03826	Transportation of Goods		150,000	
A039	GENERAL	<u>251,190,300</u>	<u>230,028,300</u>	<u>373,240,400</u>
A03901	Stationery	35,508,000	30,361,000	44,650,000
A03902	Printing & Publication	5,947,000	5,947,000	6,346,000
A03905	Newspapers Periodicals & Books	2,036,000	2,036,000	
A03914	Secret service expenditure		7,500,000	
A03917	Law charges	600,000	600,000	1,100,000
A03919	Payments to other for service rendered	100,000	100,000	
A03953	Investigation Cost	91,000,000	57,500,000	91,000,000
A03963	Feeding Diet Food Charges	36,180,000	86,030,000	44,930,000
A03970	Others	79,819,300	39,954,300	185,214,400
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>330,000,000</u>	<u>330,000,000</u>	<u>330,000,000</u>
A052	GRANTS-DOMESTIC	<u>330,000,000</u>	<u>330,000,000</u>	<u>330,000,000</u>
A05270	To Others	330,000,000	330,000,000	330,000,000
A06	TOTAL TRANSFERS		<u>16,674,295</u>	
A061	SCHOLARSHIP		<u>16,674,295</u>	
A06103	Cash Awards		16,674,295	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>1,181,913,000</u>	<u>1,226,831,000</u>	<u>850,000,000</u>
A095	PURCHASE OF TRANSPORT	<u>499,900,000</u>	<u>513,025,000</u>	<u>200,000,000</u>
A09501	Transport	499,900,000	513,025,000	200,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>111,600,000</u>	<u>116,125,000</u>	<u>100,000,000</u>
A09601	Plant and Machinery	111,600,000	116,125,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>81,851,000</u>	<u>82,596,000</u>	<u>50,000,000</u>
A09701	Furniture and Fixtures	81,851,000	82,596,000	50,000,000
A098	PURCHASE OF OTHER ASSETS	<u>488,562,000</u>	<u>515,085,000</u>	<u>500,000,000</u>
A09802	Purchase of other assets-others	488,562,000	25,765,000	
A09899	Others		489,320,000	500,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>149,318,000</u>	<u>170,515,000</u>	<u>296,990,000</u>
A130	TRANSPORT	<u>107,818,000</u>	<u>113,765,000</u>	<u>157,110,000</u>
A13001	Transport	107,818,000	113,765,000	157,110,000
A131	MACHINERY AND EQUIPMENT	<u>13,680,000</u>	<u>17,955,000</u>	<u>28,530,000</u>
A13101	Machinery & Equipment	13,680,000	17,955,000	28,530,000
A132	FURNITURE AND FIXTURE	<u>4,320,000</u>	<u>4,295,000</u>	<u>11,350,000</u>
A13201	Furniture & Fixture	4,320,000	4,295,000	11,350,000
A133	BUILDINGS AND STRUCTURE	<u>23,500,000</u>	<u>34,500,000</u>	<u>100,000,000</u>
A13301	Office Buildings	23,500,000	34,500,000	100,000,000
NET TOTAL		23,993,071,000	24,370,424,055	24,622,870,750

BC21008 (8)
BALUCHISTAN POLICE
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	2349			2349	
02	3			3	
04	5			5	
05	41			41	
07	20280			20280	
08	11			11	
09	6818			6818	
11	2775			2775	
12	215			215	
14	3481			3481	
16	968			968	
17	490			490	
18	101			101	
19	38			38	
20	17			17	
21	3			3	
22	1			1	
(Contract)	19			19	
TOTAL	37615			37615	

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,214,700</u>	<u>137,054,000</u>	<u>134,543,357</u>
A011	TOTAL PAY		<u>249</u>	<u>249</u>	<u>63,317,000</u>	<u>73,576,000</u>	<u>73,067,357</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>5,943,000</u>	<u>6,453,000</u>	<u>6,596,357</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,736,000</u>	<u>6,453,000</u>	<u>6,390,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
A01102	Personal pay				207,000		206,357
A011-2	TOTAL PAY OF OTHER STAFF		<u>237</u>	<u>237</u>	<u>57,374,000</u>	<u>67,123,000</u>	<u>66,471,000</u>
A01151	Total Basic Pay of Other Staff		<u>237</u>	<u>237</u>	<u>57,374,000</u>	<u>67,123,000</u>	<u>66,471,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	10	10			
A165	Assistant Sub Inspector	(BPS-11)	16	16			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	35	35			
C122	Constable	(BPS-07)	150	150			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	20	20			
A012	TOTAL ALLOWANCES				<u>76,897,700</u>	<u>63,478,000</u>	<u>61,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>76,877,700</u>	<u>63,458,000</u>	<u>61,456,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)					
A01202 House Rent Allowance			4,491,000	4,483,000	4,491,000
A01203 Conveyance Allowance			6,063,000	5,664,000	6,063,000
A01206 Local Compensatory Allowance			5,115,000	1,547,000	5,115,000
A01207 Washing Allowance			288,000	255,000	288,000
A01208 Dress Allowance			92,000	89,000	92,000
A01209 Special Additional Allowance			28,000	103,000	100,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			9,000	10,000	10,000
A0120Q Fixed Daily Allowance			17,429,700	16,402,000	17,430,000
A01210 Risk Allowance			8,335,000	4,300,000	8,335,000
A01211 Hill Allowance			118,000	23,000	118,000
A01217 Medical Allowance			4,295,000	4,062,000	4,295,000
A01229 Special compensation allowance			1,301,000	10,000	1,301,000
A0122M Adhoc Relief Allowance 2016			3,810,000		
A0122Y AD-Hoc Relief Allowance 2017			4,902,000		
A01239 Special Allowance			231,000	119,000	231,000
A0123G Ad-hoc Relief 2018			4,706,000		
A0123P Adhoc-Relief A 2019			4,370,000		
A01242 Consolidation Travelling Allowance			759,000	166,000	759,000
A0124C Disparity Reduction Allowance			377,000	13,952,000	377,000
A0124F Adhoc Relief Allowance-2021			4,491,000		
A0124R Adhoc Relief 2022				6,987,000	6,784,000
A01250 Incentive Allowance			1,764,000	1,628,000	1,764,000
A01260 Ration Allowance			1,878,000	1,633,000	1,878,000
A01270 Other			2,025,000	2,025,000	2,025,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A01299 Others			20,000	20,000	20,000
003 Reward to Police			20,000	20,000	
A03 TOTAL OPERATING EXPENSES			<u>5,005,000</u>	<u>8,355,000</u>	<u>7,640,000</u>
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			300,000	300,000	300,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)					
A033 TOTAL UTILITIES			<u>440,000</u>	<u>440,000</u>	<u>540,000</u>
A03303 Electricity			400,000	400,000	500,000
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,000,000</u>	<u>7,000,000</u>	<u>6,500,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	6,500,000	6,000,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>605,000</u>	<u>290,000</u>
A03901 Stationery			160,000	310,000	200,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				200,000	
A03963 Feeding Diet Food Charges			60,000	60,000	60,000
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A06 TOTAL TRANSFERS				<u>26,320</u>	
A061 TOTAL SCHOLARSHIP				<u>26,320</u>	
A06103 Cash Awards				26,320	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,120,000</u>	<u>2,620,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	2,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)					
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301 Office Buildings				500,000	
DSP/ DPO AWARAN (OLD DDO AW4003)			146,339,700	148,055,320	143,333,357

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,400,000</u>	<u>167,385,822</u>	<u>159,837,000</u>
A011	TOTAL PAY		297	297	<u>75,277,000</u>	<u>89,756,000</u>	<u>89,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,775,000</u>	<u>5,197,000</u>	<u>5,891,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,775,000</u>	<u>5,197,000</u>	<u>5,891,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		285	285	<u>69,502,000</u>	<u>84,559,000</u>	<u>83,747,000</u>
A01151	Total Basic Pay of Other Staff		285	285	<u>69,493,000</u>	<u>84,559,000</u>	<u>83,738,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	7	7			
A165	Assistant Sub Inspector	(BPS-11)	24	24			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	47	47			
C122	Constable	(BPS-07)	175	175			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	26	26			
A01152	Personal pay				9,000		9,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BE7003 DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)					
A012 TOTAL ALLOWANCES			<u>93,123,000</u>	<u>77,629,822</u>	<u>70,199,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>93,099,000</u>	<u>76,459,000</u>	<u>70,175,000</u>
A01202 House Rent Allowance			5,850,000	5,506,000	5,850,000
A01203 Conveyance Allowance			7,355,000	6,702,000	7,355,000
A01206 Local Compensatory Allowance			6,380,000	28,000	6,380,000
A01207 Washing Allowance			340,000	296,000	340,000
A01208 Dress Allowance			132,000	79,000	132,000
A01209 Special Additional Allowance				105,000	103,000
A0120Q Fixed Daily Allowance			22,311,000	20,152,000	22,311,000
A01210 Risk Allowance			6,000,000	5,303,000	6,000,000
A01211 Hill Allowance			18,000	6,000	18,000
A01217 Medical Allowance			5,470,000	4,994,000	5,470,000
A01229 Special compensation allowance			1,861,000	1,966,000	1,910,000
A0122M Adhoc Relief Allowance 2016			5,952,000		
A0122Y AD-Hoc Relief Allowance 2017			7,087,000		
A01239 Special Allowance			146,000	67,000	146,000
A0123G Ad-hoc Relief 2018			7,455,000		
A0123P Adhoc-Relief A 2019			5,477,000		
A01242 Consolidation Travelling Allowance			83,000		83,000
A0124C Disparity Reduction Allowance			165,000	17,331,000	165,000
A0124F Adhoc Relief Allowance-2021			5,630,000		
A0124R Adhoc Relief 2022				8,780,000	8,525,000
A01250 Incentive Allowance			2,298,000	2,166,000	2,298,000
A01260 Ration Allowance			2,085,000	1,974,000	2,085,000
A01270 Other			1,004,000	1,004,000	1,004,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>1,170,822</u>	<u>24,000</u>
A01274 Medical charges				1,146,822	
A01299 Others			24,000	24,000	24,000
003 Reward to Police			24,000	24,000	
A03 TOTAL OPERATING EXPENSES			<u>6,421,000</u>	<u>9,321,000</u>	<u>5,756,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BE7003 DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)					
A032 TOTAL COMMUNICATIONS			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			350,000	350,000	350,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>545,000</u>	<u>545,000</u>	<u>545,000</u>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			500,000	500,000	500,000
A03304 Hot and cold weather charges			35,000	35,000	35,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,300,000</u>	<u>7,800,000</u>	<u>4,500,000</u>
A03805 Travelling Allowance			430,000	430,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,870,000	7,370,000	4,000,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>601,000</u>	<u>336,000</u>
A03901 Stationery			150,000	150,000	300,000
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				400,000	
A03970 Others			10,000	10,000	10,000
032 Misc. Charges			10,000	10,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,070,000</u>	<u>1,070,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		20,000	20,000	50,000
DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)			175,891,000	177,776,822	166,743,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>155,032,000</u>	<u>159,889,000</u>	<u>153,820,000</u>
A011	TOTAL PAY		278	278	<u>65,942,000</u>	<u>84,781,000</u>	<u>83,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,503,000</u>	<u>4,889,000</u>	<u>4,842,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,503,000</u>	<u>4,889,000</u>	<u>4,842,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		266	266	<u>61,439,000</u>	<u>79,892,000</u>	<u>79,121,000</u>
A01151	Total Basic Pay of Other Staff		266	266	<u>61,435,000</u>	<u>79,892,000</u>	<u>79,117,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	13	13			
A165	Assistant Sub Inspector	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	38	38			
C122	Constable	(BPS-07)	172	172			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	23	23			
A01153	Special pay				4,000		4,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CG7005 SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
A012 TOTAL ALLOWANCES			<u>89,090,000</u>	<u>75,108,000</u>	<u>69,857,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>89,066,000</u>	<u>75,084,000</u>	<u>69,833,000</u>
A01202 House Rent Allowance			5,786,000	5,461,000	5,786,000
A01203 Conveyance Allowance			7,595,000	6,664,000	7,595,000
A01206 Local Compensatory Allowance			7,466,000	346,000	7,466,000
A01207 Washing Allowance			312,000	363,000	353,000
A01208 Dress Allowance			127,000	74,000	127,000
A01209 Special Additional Allowance				148,000	144,000
A0120Q Fixed Daily Allowance			21,128,000	20,084,000	21,128,000
A01210 Risk Allowance			5,790,000	5,055,000	5,790,000
A01211 Hill Allowance			317,000	40,000	317,000
A01217 Medical Allowance			5,091,000	4,874,000	5,091,000
A01229 Special compensation allowance			1,475,000	1,441,000	1,475,000
A0122M Adhoc Relief Allowance 2016			5,346,000		
A0122Y AD-Hoc Relief Allowance 2017			6,204,000		
A01239 Special Allowance			677,000	93,000	677,000
A0123G Ad-hoc Relief 2018			6,298,000		
A0123P Adhoc-Relief A 2019			4,818,000		
A01242 Consolidation Travelling Allowance			304,000		304,000
A0124C Disparity Reduction Allowance			173,000	16,878,000	173,000
A0124F Adhoc Relief Allowance-2021			4,726,000		
A0124R Adhoc Relief 2022				8,178,000	7,940,000
A01250 Incentive Allowance			2,182,000	2,282,000	2,216,000
A01260 Ration Allowance			2,062,000	1,914,000	2,062,000
A01270 Other			1,189,000	1,189,000	1,189,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A01299 Others			24,000	24,000	24,000
003 Reward to Police			24,000	24,000	
A03 TOTAL OPERATING EXPENSES			<u>7,958,000</u>	<u>9,158,000</u>	<u>8,970,000</u>
A032 TOTAL COMMUNICATIONS			<u>380,000</u>	<u>380,000</u>	<u>530,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CG7005 SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			350,000	350,000	500,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>570,000</u>	<u>570,000</u>	<u>670,000</u>
A03302 Water			20,000	20,000	20,000
A03303 Electricity			500,000	500,000	600,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,750,000</u>	<u>7,750,000</u>	<u>7,500,000</u>
A03805 Travelling Allowance			550,000	550,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,200,000	7,200,000	6,500,000
A039 TOTAL GENERAL			<u>258,000</u>	<u>458,000</u>	<u>270,000</u>
A03901 Stationery			181,000	181,000	200,000
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			17,000	17,000	
A03953 Investigation Cost				200,000	
A03963 Feeding Diet Food Charges			30,000	30,000	30,000
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,028,000</u>	<u>1,028,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>908,000</u>	<u>908,000</u>	<u>1,000,000</u>
A13001 Transport			908,000	908,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CG7005 SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)			164,018,000	170,075,000	163,940,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,970,000</u>
A011 TOTAL PAY		1			<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>2,000,000</u>
A01101 Total Basic Pay Of Officer		1			<u>2,000,000</u>
S179 Superintendent of Police (BPS-18)		1			
A011-2 TOTAL PAY OF OTHER STAFF					<u>500,000</u>
A01151 Total Basic Pay of Other Staff					<u>500,000</u>
A012 TOTAL ALLOWANCES					<u>3,470,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>3,470,000</u>
A01202 House Rent Allowance					200,000
A01203 Conveyance Allowance					200,000
A01206 Local Compensatory Allowance					150,000
A01207 Washing Allowance					150,000
A01208 Dress Allowance					100,000
A01209 Special Additional Allowance					100,000
A0120Q Fixed Daily Allowance					150,000
A01210 Risk Allowance					100,000
A01211 Hill Allowance					100,000
A01217 Medical Allowance					50,000
A01229 Special compensation allowance					100,000
A01239 Special Allowance					50,000
A01242 Consolidation Travelling Allowance					80,000
A01244 Adhoc relief					100,000
A0124C Disparity Reduction Allowance					50,000
A0124R Adhoc Relief 2022					200,000
A01250 Incentive Allowance					50,000
A01260 Ration Allowance					40,000
A01270 Other					1,500,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN					
A03 TOTAL OPERATING EXPENSES					<u>4,940,000</u>
A032 TOTAL COMMUNICATIONS					<u>505,000</u>
A03201 Postage and Telegraph					5,000
A03202 Telephone and trunk call					500,000
A033 TOTAL UTILITIES					<u>495,000</u>
A03302 Water					15,000
A03303 Electricity					400,000
A03304 Hot and cold weather charges					80,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>3,600,000</u>
A03805 Travelling Allowance					600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					3,000,000
A039 TOTAL GENERAL					<u>340,000</u>
A03901 Stationery					300,000
A03902 Printing & Publication					20,000
A03970 Others					20,000
032 Misc. Charges					20,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>950,000</u>
A130 TOTAL TRANSPORT					<u>800,000</u>
A13001 Transport					800,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101 Machinery & Equipment					100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN					
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture & Fixture					50,000
SP/DISTRICT POLICE OFFICER CHAMAN					11,860,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>347,787,000</u>	<u>382,610,892</u>	<u>354,283,000</u>
A011	TOTAL PAY		640	640	<u>159,379,000</u>	<u>205,200,000</u>	<u>205,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>11,083,000</u>	<u>8,714,000</u>	<u>11,304,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>11,001,000</u>	<u>8,714,000</u>	<u>11,222,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01105	Qualification Pay				82,000		82,000
A011-2	TOTAL PAY OF OTHER STAFF		627	627	<u>148,296,000</u>	<u>196,486,000</u>	<u>194,580,000</u>
A01151	Total Basic Pay of Other Staff		627	627	<u>148,296,000</u>	<u>196,482,000</u>	<u>194,575,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	22	22			
A165	Assistant Sub Inspector	(BPS-11)	25	25			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	158	158			
C122	Constable	(BPS-07)	383	383			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	33	33			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DB7004 SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)					
A01153 Special pay				4,000	5,000
A012 TOTAL ALLOWANCES			<u>188,408,000</u>	<u>177,410,892</u>	<u>148,399,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>188,286,000</u>	<u>176,670,000</u>	<u>148,277,000</u>
A01202 House Rent Allowance			12,251,000	12,772,000	12,401,000
A01203 Conveyance Allowance			14,275,000	15,357,000	14,910,000
A01206 Local Compensatory Allowance			9,914,000	121,000	9,914,000
A01207 Washing Allowance			800,000	743,000	800,000
A01208 Dress Allowance			172,000	305,000	172,000
A01209 Special Additional Allowance				19,000	19,000
A0120Q Fixed Daily Allowance			47,054,000	46,170,000	47,054,000
A01210 Risk Allowance			12,952,000	13,305,000	12,952,000
A01211 Hill Allowance			1,208,000	22,000	1,208,000
A01217 Medical Allowance			11,610,000	11,495,000	11,610,000
A01229 Special compensation allowance			3,992,000	4,324,000	4,199,000
A0122M Adhoc Relief Allowance 2016			9,221,000		
A0122Y AD-Hoc Relief Allowance 2017			12,308,000		
A01239 Special Allowance			608,000	277,000	608,000
A0123G Ad-hoc Relief 2018			14,074,000		
A0123P Adhoc-Relief A 2019			12,182,000		
A0124C Disparity Reduction Allowance			891,000	39,487,000	891,000
A0124F Adhoc Relief Allowance-2021			12,438,000		
A0124R Adhoc Relief 2022				19,778,000	19,203,000
A01250 Incentive Allowance			5,292,000	5,320,000	5,292,000
A01260 Ration Allowance			4,854,000	4,985,000	4,854,000
A01270 Other			2,190,000	2,190,000	2,190,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>740,892</u>	<u>122,000</u>
A01274 Medical charges				618,892	
A01299 Others			122,000	122,000	122,000
003 Reward to Police			122,000	122,000	
A03 TOTAL OPERATING EXPENSES			<u>7,695,000</u>	<u>9,195,000</u>	<u>10,104,800</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DB7004 SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)					
A032 TOTAL COMMUNICATIONS			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			800,000	800,000	800,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>550,000</u>	<u>850,000</u>
A03303 Electricity			500,000	500,000	800,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,600,000</u>	<u>6,600,000</u>	<u>7,600,000</u>
A03805 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,000,000	7,000,000
A039 TOTAL GENERAL			<u>715,000</u>	<u>1,215,000</u>	<u>824,800</u>
A03901 Stationery			190,000	190,000	300,000
A03902 Printing & Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				500,000	
A03963 Feeding Diet Food Charges			50,000	50,000	50,000
A03970 Others			430,000	430,000	444,800
032 Misc. Charges			15,200	15,200	30,000
175 Religious Event			414,800	414,800	414,800
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
A13001 Transport			1,000,000	1,000,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)				
A13101	Machinery & Equipment		200,000	200,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		15,000	15,000	50,000
SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)			356,697,000	393,020,892	365,737,800

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,066,000</u>	<u>9,517,000</u>	<u>41,787,000</u>
A011	TOTAL PAY				<u>4,528,000</u>	<u>2,415,000</u>	<u>5,385,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,594,000</u>	<u>2,415,000</u>	<u>2,392,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,594,000</u>	<u>2,415,000</u>	<u>2,392,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,934,000</u>		<u>2,993,000</u>
A01151	Total Basic Pay of Other Staff				<u>2,934,000</u>		<u>2,993,000</u>
A012	TOTAL ALLOWANCES				<u>61,538,000</u>	<u>7,102,000</u>	<u>36,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,474,000</u>	<u>7,038,000</u>	<u>36,338,000</u>
A01202	House Rent Allowance				49,000	59,000	58,000
A01203	Conveyance Allowance					67,000	65,000
A01206	Local Compensatory Allowance				9,000	21,000	21,000
A01208	Dress Allowance				18,000	19,000	18,000
A0120Q	Fixed Daily Allowance				15,000,000	483,000	15,000,000
A01210	Risk Allowance				14,746,000	76,000	14,746,000
A01211	Hill Allowance				90,000		90,000
A01217	Medical Allowance				38,000	62,000	61,000
A01229	Special compensation allowance					6,000	7,000
A0122M	Adhoc Relief Allowance 2016				8,457,000		
A0122Y	AD-Hoc Relief Allowance 2017				8,457,000		
A01239	Special Allowance				36,000		36,000
A0123G	Ad-hoc Relief 2018				8,457,000		
A0123P	Adhoc-Relief A 2019				37,000		
A0124C	Disparity Reduction Allowance				23,000	305,000	23,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DK7053 DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)					
A0124F Adhoc Relief Allowance-2021			76,000		
A0124R Adhoc Relief 2022				238,000	232,000
A01260 Ration Allowance			279,000		279,000
A01270 Other			5,702,000	5,702,000	5,702,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000	64,000	
A03 TOTAL OPERATING EXPENSES			<u>3,515,000</u>	<u>4,665,000</u>	<u>4,770,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>280,000</u>	<u>230,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			50,000	250,000	200,000
A03203 Telex teleprinter and fax			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000,000</u>	<u>3,500,000</u>	<u>4,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,000,000	3,500,000
A039 TOTAL GENERAL			<u>235,000</u>	<u>685,000</u>	<u>340,000</u>
A03901 Stationery			200,000	200,000	300,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				450,000	
A03970 Others			10,000	10,000	30,000
032 Misc. Charges			10,000	10,000	30,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DK7053 DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>550,000</u>	<u>950,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>800,000</u>
A13001 Transport			500,000	500,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			30,000	30,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)			70,131,000	14,732,000	47,507,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,858,000</u>	<u>26,133,987</u>	<u>24,897,000</u>
A011	TOTAL PAY				<u>12,488,000</u>	<u>13,772,000</u>	<u>13,896,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>4,211,000</u>	<u>4,084,000</u>	<u>4,301,000</u>
A01101	Total Basic Pay Of Officer				<u>4,187,000</u>	<u>4,056,000</u>	<u>4,271,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01103	Special pay				12,000	9,000	12,000
A01105	Qualification Pay				12,000	19,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,277,000</u>	<u>9,688,000</u>	<u>9,595,000</u>
A01151	Total Basic Pay of Other Staff				<u>8,277,000</u>	<u>9,688,000</u>	<u>9,595,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
D016	Data Processor	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	7	7			
C122	Constable	(BPS-07)	5	5			

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)						
C079	Class IV Servants	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>14,370,000</u>	<u>12,361,987</u>	<u>11,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,330,000</u>	<u>11,995,000</u>	<u>10,961,000</u>
A01201	Senior post Allowance				7,000		7,000
A01202	House Rent Allowance				1,367,000	1,083,000	1,367,000
A01203	Conveyance Allowance				1,069,000	878,000	1,069,000
A01206	Local Compensatory Allowance				30,000	10,000	30,000
A01207	Washing Allowance				26,000	19,000	26,000
A01208	Dress Allowance				32,000	33,000	32,000
A0120Q	Fixed Daily Allowance				3,511,000	3,037,000	3,511,000
A01210	Risk Allowance				719,000	490,000	719,000
A01216	Qualification allowance				123,000		123,000
A01217	Medical Allowance				700,000	598,000	700,000
A01224	Entertainment allowance				7,000	14,000	14,000
A01226	Computer allowance				8,000	7,000	8,000
A01229	Special compensation allowance				248,000	237,000	248,000
A0122M	Adhoc Relief Allowance 2016				840,000		
A0122Y	AD-Hoc Relief Allowance 2017				973,000		
A01239	Special Allowance				891,000	1,149,000	891,000
A0123G	Ad-hoc Relief 2018				973,000		
A0123P	Adhoc-Relief A 2019				847,000		
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				150,000	2,131,000	150,000
A0124F	Adhoc Relief Allowance-2021				963,000		
A0124R	Adhoc Relief 2022					1,256,000	1,220,000
A0124T	SPECIAL ALLOWANCE - 2022					233,000	
A01250	Incentive Allowance				112,000	103,000	112,000
A01260	Ration Allowance				106,000	99,000	106,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				618,000	618,000	618,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>366,987</u>	<u>40,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7004 SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)					
A01274 Medical charges				326,987	
A01299 Others			40,000	40,000	40,000
003 Reward to Police			40,000	40,000	
A03 TOTAL OPERATING EXPENSES			<u>8,257,000</u>	<u>9,757,000</u>	<u>10,275,000</u>
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>330,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			280,000	280,000	300,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>1,700,000</u>	<u>1,700,000</u>	<u>2,270,000</u>
A03301 Gas			30,000	30,000	30,000
A03302 Water			130,000	130,000	200,000
A03303 Electricity			1,500,000	1,500,000	2,000,000
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,730,000</u>	<u>6,930,000</u>	<u>7,000,000</u>
A03805 Travelling Allowance			1,000,000	1,200,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,730,000	5,730,000	6,000,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>817,000</u>	<u>675,000</u>
A03901 Stationery			260,000	560,000	400,000
A03902 Printing & Publication			7,000	7,000	15,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03963 Feeding Diet Food Charges			210,000	210,000	210,000
A03970 Others			30,000	30,000	50,000
032 Misc. Charges			30,000	30,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>2,700,000</u>	<u>1,700,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)					
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001	Transport			1,000,000	1,500,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)				36,315,000	38,590,987	36,872,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>392,661,000</u>	<u>423,263,287</u>	<u>401,274,000</u>
A011	TOTAL PAY		741	817	<u>168,577,000</u>	<u>224,954,000</u>	<u>226,305,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	25	<u>14,411,000</u>	<u>11,297,000</u>	<u>14,717,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>14,394,000</u>	<u>11,262,000</u>	<u>14,682,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	2	2			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	8	9			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01102	Personal pay				17,000	35,000	35,000
A011-2	TOTAL PAY OF OTHER STAFF		717	792	<u>154,166,000</u>	<u>213,657,000</u>	<u>211,588,000</u>
A01151	Total Basic Pay of Other Staff		<u>717</u>	<u>792</u>	<u>154,157,000</u>	<u>213,652,000</u>	<u>211,579,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	36	39			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	53	59			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	185	199			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)						
C122	Constable	(BPS-07)	382	427			
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	49	49			
C127	Cook	(BPS-01)		3			
G046	Gardner	(BPS-01)		1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)		2			
W072	Washer Women	(BPS-01)		1			
A01152	Personal pay				9,000	5,000	9,000
A012	TOTAL ALLOWANCES				<u>224,084,000</u>	<u>198,309,287</u>	<u>174,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>224,028,000</u>	<u>196,542,000</u>	<u>174,913,000</u>
A01202	House Rent Allowance				17,515,000	19,880,000	19,301,000
A01203	Conveyance Allowance				18,751,000	16,876,000	18,751,000
A01206	Local Compensatory Allowance				13,497,000	408,000	13,497,000
A01207	Washing Allowance				760,000	747,000	760,000
A01208	Dress Allowance				360,000	238,000	360,000
A01209	Special Additional Allowance				5,000	20,000	20,000
A0120Q	Fixed Daily Allowance				50,472,000	50,819,000	50,472,000
A01210	Risk Allowance				16,240,000	13,570,000	16,240,000
A01211	Hill Allowance				5,000	4,000	5,000
A01216	Qualification allowance					38,000	37,000
A01217	Medical Allowance				12,885,000	12,378,000	12,885,000
A01222	Hardship allowance						12,000
A01224	Entertainment allowance				3,000	3,000	3,000
A01229	Special compensation allowance				4,516,000	4,545,000	4,516,000
A0122M	Adhoc Relief Allowance 2016				11,806,000		
A0122Y	AD-Hoc Relief Allowance 2017				14,741,000		
A01239	Special Allowance				1,245,000	372,000	1,245,000
A0123G	Ad-hoc Relief 2018				16,152,000		
A0123P	Adhoc-Relief A 2019				14,510,000		
A01242	Consolidation Travelling Allowance				294,000	27,000	294,000
A0124C	Disparity Reduction Allowance				954,000	42,271,000	954,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7005 SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)					
A0124F Adhoc Relief Allowance-2021			14,502,000		
A0124R Adhoc Relief 2022				21,368,000	20,746,000
A0124T SPECIAL ALLOWANCE - 2022				3,000	
A01250 Incentive Allowance			7,001,000	5,470,000	7,001,000
A01260 Ration Allowance			5,370,000	5,061,000	5,370,000
A01270 Other			2,444,000	2,444,000	2,444,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>1,767,287</u>	<u>56,000</u>
A01274 Medical charges				1,711,287	
A01299 Others			56,000	56,000	56,000
003 Reward to Police			56,000	56,000	
A03 TOTAL OPERATING EXPENSES			<u>19,561,500</u>	<u>76,411,500</u>	<u>30,625,000</u>
A032 TOTAL COMMUNICATIONS			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			600,000	600,000	600,000
A033 TOTAL UTILITIES			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,800,000</u>
A03301 Gas			200,000	200,000	200,000
A03302 Water			500,000	500,000	500,000
A03303 Electricity			1,000,000	1,000,000	2,000,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000,000</u>	<u>30,500,000</u>	<u>26,000,000</u>
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	29,500,000	25,000,000
A039 TOTAL GENERAL			<u>1,146,500</u>	<u>43,496,500</u>	<u>1,210,000</u>
A03901 Stationery			430,000	430,000	500,000
A03905 Newspapers Periodicals & Books			21,000	21,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7005 SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)					
A03953 Investigation Cost				2,350,000	
A03963 Feeding Diet Food Charges			530,000	40,530,000	530,000
A03970 Others			165,500	165,500	180,000
032 Misc. Charges			15,500	15,500	30,000
175 Religious Event			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,750,000</u>	<u>5,150,000</u>	<u>3,250,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A13001 Transport			2,500,000	2,500,000	3,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery & Equipment			200,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,400,000</u>	
A13301 Office Buildings				2,400,000	
SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)			414,972,500	504,824,787	435,149,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7153	DIGP COASTAL HIGHWAY N-10						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,778,000</u>	<u>24,115,000</u>	<u>108,643,590</u>
A011	TOTAL PAY		38	38	<u>93,740,000</u>	<u>10,782,000</u>	<u>100,678,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,690,000</u>	<u>4,157,000</u>	<u>4,117,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,690,000</u>	<u>4,157,000</u>	<u>4,117,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>92,050,000</u>	<u>6,625,000</u>	<u>96,561,000</u>
A01151	Total Basic Pay of Other Staff		34	34	<u>2,050,000</u>	<u>6,625,000</u>	<u>6,561,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
H012	Head Constable	(BPS-09)	6	6			
C122	Constable	(BPS-07)	18	18			
C079	Class IV Servants	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A01170	Others				90,000,000		90,000,000
A012	TOTAL ALLOWANCES				<u>2,038,000</u>	<u>13,333,000</u>	<u>7,965,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,038,000</u>	<u>13,333,000</u>	<u>7,965,590</u>
A01202	House Rent Allowance				162,000	1,158,000	1,125,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7153 DIGP COASTAL HIGHWAY N-10					
A01203 Conveyance Allowance			85,000	860,000	835,000
A01206 Local Compensatory Allowance				7,000	7,000
A01207 Washing Allowance				28,000	28,000
A01208 Dress Allowance			10,000	30,000	10,000
A0120Q Fixed Daily Allowance			685,000	2,989,000	2,902,000
A01210 Risk Allowance			59,000	630,000	611,590
A01216 Qualification allowance			4,000	9,000	9,000
A01217 Medical Allowance			60,000	650,000	632,000
A01224 Entertainment allowance			4,000	6,000	6,000
A01229 Special compensation allowance			23,000	248,000	241,000
A0122M Adhoc Relief Allowance 2016			80,000		
A0122Y AD-Hoc Relief Allowance 2017			145,000		
A01239 Special Allowance			306,000	2,396,000	306,000
A0123G Ad-hoc Relief 2018			145,000		
A0123P Adhoc-Relief A 2019			99,000		
A01242 Consolidation Travelling Allowance			25,000	8,000	25,000
A0124C Disparity Reduction Allowance				2,876,000	
A0124F Adhoc Relief Allowance-2021			146,000		
A0124R Adhoc Relief 2022				1,076,000	1,045,000
A01250 Incentive Allowance				188,000	183,000
A01260 Ration Allowance				174,000	
A03 TOTAL OPERATING EXPENSES			<u>6,570,000</u>	<u>7,470,000</u>	<u>9,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			50,000	50,000	100,000
A03203 Telex teleprinter and fax			100,000	100,000	50,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>550,000</u>
A03301 Gas			100,000	100,000	100,000
A03302 Water			50,000	50,000	100,000
A03303 Electricity			100,000	100,000	300,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS				<u>900,000</u>	<u>1,500,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7153 DIGP COASTAL HIGHWAY N-10					
A03402 Rent for office building				900,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,700,000</u>	<u>5,700,000</u>	<u>6,700,000</u>
A03805 Travelling Allowance			700,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	6,000,000
A039 TOTAL GENERAL			<u>410,000</u>	<u>410,000</u>	<u>440,000</u>
A03901 Stationery			300,000	300,000	300,000
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03963 Feeding Diet Food Charges			20,000	20,000	20,000
A03970 Others			50,000	50,000	100,000
032 Misc. Charges			50,000	50,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
DIGP COASTAL HIGHWAY N-10			103,498,000	32,735,000	119,143,590

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,438,000</u>	<u>196,845,000</u>	<u>174,137,281</u>
A011	TOTAL PAY		499	499	<u>46,984,000</u>	<u>82,416,000</u>	<u>83,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,100,000</u>	<u>2,719,000</u>	<u>4,182,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,100,000</u>	<u>2,719,000</u>	<u>4,182,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		488	488	<u>42,884,000</u>	<u>79,697,000</u>	<u>78,924,000</u>
A01151	Total Basic Pay of Other Staff		488	488	<u>42,884,000</u>	<u>79,697,000</u>	<u>78,924,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	23	23			
A165	Assistant Sub Inspector	(BPS-11)	42	42			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	61	61			
C122	Constable	(BPS-07)	301	301			
C079	Class IV Servants	(BPS-01)	54	54			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>69,454,000</u>	<u>114,429,000</u>	<u>91,031,281</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,454,000</u>	<u>114,429,000</u>	<u>91,031,281</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7154 SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR					
A01202 House Rent Allowance			4,760,000	7,951,000	7,720,000
A01203 Conveyance Allowance			5,841,000	8,982,000	8,721,000
A01206 Local Compensatory Allowance			774,000	75,000	774,000
A01207 Washing Allowance			317,000	453,000	441,000
A01208 Dress Allowance				14,000	
A0120Q Fixed Daily Allowance			10,061,000	26,388,000	25,620,000
A01210 Risk Allowance			3,036,000	6,852,000	6,652,281
A01211 Hill Allowance				1,000	2,000
A01217 Medical Allowance			4,535,000	6,899,000	6,699,000
A01229 Special compensation allowance			1,018,000	2,637,000	2,561,000
A0122M Adhoc Relief Allowance 2016			2,597,000		
A0122Y AD-Hoc Relief Allowance 2017			3,322,000		
A01239 Special Allowance			13,205,000	19,734,000	13,205,000
A0123G Ad-hoc Relief 2018			3,322,000		
A0123P Adhoc-Relief A 2019			3,320,000		
A01242 Consolidation Travelling Allowance			7,648,000	444,000	7,648,000
A0124C Disparity Reduction Allowance				20,078,000	
A0124F Adhoc Relief Allowance-2021			3,356,000		
A0124R Adhoc Relief 2022				8,117,000	7,881,000
A01250 Incentive Allowance			2,342,000	3,200,000	3,107,000
A01260 Ration Allowance				2,604,000	
A03 TOTAL OPERATING EXPENSES			<u>18,095,000</u>	<u>19,095,000</u>	<u>25,035,000</u>
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>245,000</u>
A03201 Postage and Telegraph			45,000	45,000	20,000
A03202 Telephone and trunk call			225,000	225,000	225,000
A033 TOTAL UTILITIES			<u>675,000</u>	<u>675,000</u>	<u>1,125,000</u>
A03302 Water					300,000
A03303 Electricity			450,000	450,000	600,000
A03304 Hot and cold weather charges			225,000	225,000	225,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,125,000</u>	<u>17,125,000</u>	<u>23,125,000</u>

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7154 SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR					
A03805 Travelling Allowance			1,125,000	1,125,000	1,125,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	16,000,000	22,000,000
A039 TOTAL GENERAL			<u>1,025,000</u>	<u>1,025,000</u>	<u>540,000</u>
A03901 Stationery			600,000	600,000	300,000
A03902 Printing & Publication			90,000	90,000	50,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03963 Feeding Diet Food Charges			90,000	90,000	90,000
A03970 Others			225,000	225,000	100,000
032 Misc. Charges			225,000	225,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,950,000</u>	<u>1,950,000</u>	<u>1,950,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			1,500,000	1,500,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13101 Machinery & Equipment			400,000	400,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR			136,483,000	217,890,000	201,122,281

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,154,000</u>	<u>194,513,382</u>	<u>174,063,060</u>
A011	TOTAL PAY		496	496	<u>38,798,000</u>	<u>82,301,000</u>	<u>82,181,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,100,000</u>	<u>3,537,000</u>	<u>4,182,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,100,000</u>	<u>3,537,000</u>	<u>4,182,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		487	487	<u>34,698,000</u>	<u>78,764,000</u>	<u>77,999,000</u>
A01151	Total Basic Pay of Other Staff		487	487	<u>34,698,000</u>	<u>78,764,000</u>	<u>77,999,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	24	24			
A165	Assistant Sub Inspector	(BPS-11)		42			
J014	Junior Clerk	(BPS-11)	1	1			
A165	Assistant Sub Inspector	(BPS-09)	42				
H012	Head Constable	(BPS-09)	61	61			
C122	Constable	(BPS-07)	300	300			
C079	Class IV Servants	(BPS-01)	54	54			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>73,356,000</u>	<u>112,212,382</u>	<u>91,882,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,356,000</u>	<u>111,572,000</u>	<u>91,882,060</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7155 SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH					
A01202 House Rent Allowance			5,067,000	7,375,000	7,161,000
A01203 Conveyance Allowance			6,117,000	8,896,000	8,637,000
A01206 Local Compensatory Allowance			843,000	66,000	843,000
A01207 Washing Allowance			330,000	442,000	430,000
A01208 Dress Allowance			11,000	44,000	11,000
A01209 Special Additional Allowance				13,000	13,000
A0120Q Fixed Daily Allowance			10,415,000	26,459,000	25,689,000
A01210 Risk Allowance			3,101,000	6,917,000	6,715,060
A01211 Hill Allowance				3,000	3,000
A01217 Medical Allowance			4,750,000	6,834,000	6,635,000
A01229 Special compensation allowance			1,031,000	2,582,000	2,507,000
A0122M Adhoc Relief Allowance 2016			2,771,000		
A0122Y AD-Hoc Relief Allowance 2017			3,565,000		
A01239 Special Allowance			13,928,000	19,842,000	13,928,000
A0123G Ad-hoc Relief 2018			3,565,000		
A0123P Adhoc-Relief A 2019			3,538,000		
A01242 Consolidation Travelling Allowance			8,300,000	243,000	8,300,000
A0124C Disparity Reduction Allowance				17,912,000	
A0124F Adhoc Relief Allowance-2021			3,601,000		
A0124R Adhoc Relief 2022				8,012,000	7,779,000
A01250 Incentive Allowance			2,423,000	3,328,000	3,231,000
A01260 Ration Allowance				2,604,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>640,382</u>	
A01274 Medical charges				640,382	
A03 TOTAL OPERATING EXPENSES			<u>18,095,000</u>	<u>20,295,000</u>	<u>25,875,000</u>
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>245,000</u>
A03201 Postage and Telegraph			45,000	45,000	20,000
A03202 Telephone and trunk call			225,000	225,000	225,000
A033 TOTAL UTILITIES			<u>675,000</u>	<u>675,000</u>	<u>1,125,000</u>
A03302 Water					300,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH				
A03303	Electricity		450,000	450,000	600,000
A03304	Hot and cold weather charges		225,000	225,000	225,000
A034	TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>840,000</u>
A03402	Rent for office building			500,000	840,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,125,000</u>	<u>17,825,000</u>	<u>23,125,000</u>
A03805	Travelling Allowance		1,125,000	1,125,000	1,125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		15,000,000	16,700,000	22,000,000
A039	TOTAL GENERAL		<u>1,025,000</u>	<u>1,025,000</u>	<u>540,000</u>
A03901	Stationery		600,000	600,000	300,000
A03902	Printing & Publication		90,000	90,000	50,000
A03905	Newspapers Periodicals & Books		20,000	20,000	
A03963	Feeding Diet Food Charges		90,000	90,000	90,000
A03970	Others		225,000	225,000	100,000
032	Misc. Charges		225,000	225,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,950,000</u>	<u>1,950,000</u>	<u>1,950,000</u>
A130	TOTAL TRANSPORT		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001	Transport		1,500,000	1,500,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13101	Machinery & Equipment		400,000	400,000	400,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		50,000	50,000	50,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
GR7155 SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH					
			132,199,000	216,758,382	201,888,060

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HB7003 SP/DISTRICT POLICE OFFICER HUB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,276,000</u>
A011 TOTAL PAY		1			<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>1,500,000</u>
A01101 Total Basic Pay Of Officer		1			<u>1,500,000</u>
S179 Superintendent of Police (BPS-18)		1			
A011-2 TOTAL PAY OF OTHER STAFF					<u>500,000</u>
A01151 Total Basic Pay of Other Staff					<u>500,000</u>
A012 TOTAL ALLOWANCES					<u>4,276,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,276,000</u>
A01202 House Rent Allowance					200,000
A01203 Conveyance Allowance					200,000
A01206 Local Compensatory Allowance					150,000
A01207 Washing Allowance					150,000
A01208 Dress Allowance					100,000
A01209 Special Additional Allowance					100,000
A0120Q Fixed Daily Allowance					150,000
A01210 Risk Allowance					100,000
A01211 Hill Allowance					100,000
A01217 Medical Allowance					50,000
A01229 Special compensation allowance					100,000
A01239 Special Allowance					50,000
A01242 Consolidation Travelling Allowance					80,000
A01244 Adhoc relief					100,000
A0124C Disparity Reduction Allowance					50,000
A0124R Adhoc Relief 2022					200,000
A01250 Incentive Allowance					50,000
A01260 Ration Allowance					40,000
A01270 Other					2,306,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HB7003 SP/DISTRICT POLICE OFFICER HUB					
A03 TOTAL OPERATING EXPENSES					<u>5,326,000</u>
A032 TOTAL COMMUNICATIONS					<u>510,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and trunk call					500,000
A033 TOTAL UTILITIES					<u>590,000</u>
A03302 Water					10,000
A03303 Electricity					500,000
A03304 Hot and cold weather charges					80,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>3,800,000</u>
A03805 Travelling Allowance					800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					3,000,000
A039 TOTAL GENERAL					<u>426,000</u>
A03901 Stationery					300,000
A03902 Printing & Publication					26,000
A03970 Others					100,000
032 Misc. Charges					20,000
175 Religious Event					80,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>940,000</u>
A130 TOTAL TRANSPORT					<u>800,000</u>
A13001 Transport					800,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101 Machinery & Equipment					100,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HB7003 SP/DISTRICT POLICE OFFICER HUB					
A132 TOTAL FURNITURE AND FIXTURE					<u>40,000</u>
A13201 Furniture & Fixture					40,000
SP/DISTRICT POLICE OFFICER HUB					12,542,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,473,000</u>	<u>114,396,000</u>	<u>105,469,000</u>
A011	TOTAL PAY		198	198	<u>44,314,000</u>	<u>59,979,000</u>	<u>59,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,030,000</u>	<u>5,480,000</u>	<u>5,427,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,030,000</u>	<u>5,480,000</u>	<u>5,427,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		189	189	<u>39,284,000</u>	<u>54,499,000</u>	<u>53,970,000</u>
A01151	Total Basic Pay of Other Staff		189	189	<u>39,284,000</u>	<u>54,499,000</u>	<u>53,970,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	6	6			
A165	Assistant Sub Inspector	(BPS-11)	12	12			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	35	35			
C122	Constable	(BPS-07)	120	120			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	10	10			
A012	TOTAL ALLOWANCES				<u>59,159,000</u>	<u>54,417,000</u>	<u>46,072,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HI7003 DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,147,000</u>	<u>54,288,000</u>	<u>46,060,000</u>
A01202 House Rent Allowance			3,539,000	3,757,000	3,648,000
A01203 Conveyance Allowance			4,604,000	4,560,000	4,604,000
A01206 Local Compensatory Allowance			3,898,000	103,000	3,898,000
A01207 Washing Allowance			227,000	212,000	227,000
A01208 Dress Allowance			88,000	73,000	88,000
A0120Q Fixed Daily Allowance			15,129,000	13,747,000	15,129,000
A01210 Risk Allowance			3,977,000	3,752,000	3,977,000
A01211 Hill Allowance			182,000	184,000	182,000
A01217 Medical Allowance			3,611,000	3,322,000	3,611,000
A01229 Special compensation allowance			1,126,000	1,179,000	1,145,000
A0122M Adhoc Relief Allowance 2016			3,397,000		
A0122Y AD-Hoc Relief Allowance 2017			4,065,000		
A01239 Special Allowance			97,000	106,000	97,000
A0123G Ad-hoc Relief 2018			4,047,000		
A0123P Adhoc-Relief A 2019			3,627,000		
A01242 Consolidation Travelling Allowance			12,000	101,000	12,000
A0124C Disparity Reduction Allowance			285,000	13,897,000	285,000
A0124F Adhoc Relief Allowance-2021			3,795,000		
A0124R Adhoc Relief 2022				5,841,000	5,672,000
A01250 Incentive Allowance			1,553,000	1,645,000	1,597,000
A01260 Ration Allowance			1,430,000	1,351,000	1,430,000
A01270 Other			458,000	458,000	458,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>129,000</u>	<u>12,000</u>
A01293 Diet Charges				117,000	
A01299 Others			12,000	12,000	12,000
003 Reward to Police			12,000	12,000	
A03 TOTAL OPERATING EXPENSES			<u>4,300,000</u>	<u>5,200,000</u>	<u>5,015,000</u>
A032 TOTAL COMMUNICATIONS			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			350,000	350,000	350,000
A03203 Telex teleprinter and fax			10,000	10,000	10,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)				
A033	TOTAL UTILITIES		<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
A03302	Water		5,000	5,000	5,000
A03303	Electricity		600,000	600,000	600,000
A03304	Hot and cold weather charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,130,000</u>	<u>3,830,000</u>	<u>3,800,000</u>
A03805	Travelling Allowance		500,000	500,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,630,000	3,330,000	3,000,000
A039	TOTAL GENERAL		<u>175,000</u>	<u>375,000</u>	<u>220,000</u>
A03901	Stationery		150,000	150,000	200,000
A03905	Newspapers Periodicals & Books		15,000	15,000	
A03953	Investigation Cost			200,000	
A03970	Others		10,000	10,000	20,000
032	Misc. Charges		10,000	10,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>835,000</u>	<u>835,000</u>	<u>1,150,000</u>
A130	TOTAL TRANSPORT		<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
A13001	Transport		800,000	800,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
A13101	Machinery & Equipment		20,000	20,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		15,000	15,000	50,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HI7003 DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)					
DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)			108,608,000	120,431,000	111,634,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,056,303,000</u>	<u>1,140,525,249</u>	<u>1,073,720,309</u>
A011	TOTAL PAY		<u>1834</u>	<u>1834</u>	<u>466,822,000</u>	<u>624,333,000</u>	<u>618,439,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>15,159,000</u>	<u>17,265,000</u>	<u>17,097,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>15,159,000</u>	<u>17,246,000</u>	<u>17,079,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	9	9			
P082	Prosecuting Inspector	(BPS-16)	3	3			
A01103	Special pay					19,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1812</u>	<u>1812</u>	<u>451,663,000</u>	<u>607,068,000</u>	<u>601,342,000</u>
A01151	Total Basic Pay of Other Staff		<u>1812</u>	<u>1812</u>	<u>451,458,000</u>	<u>607,030,000</u>	<u>601,137,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	90	90			
A165	Assistant Sub Inspector	(BPS-11)	89	89			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	347	347			
C122	Constable	(BPS-07)	1220	1220			
C079	Class IV Servants	(BPS-01)	59	59			
A01152	Personal pay				205,000	38,000	205,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
JF7008 SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)					
A012 TOTAL ALLOWANCES			<u>589,481,000</u>	<u>516,192,249</u>	<u>455,281,309</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>589,245,000</u>	<u>513,113,000</u>	<u>455,201,309</u>
A01202 House Rent Allowance			36,154,000	36,135,000	36,154,000
A01203 Conveyance Allowance			47,233,000	44,711,000	47,233,000
A01206 Local Compensatory Allowance			30,000,000	502,000	30,000,000
A01207 Washing Allowance			2,250,000	2,157,000	2,250,000
A01208 Dress Allowance			386,000	314,000	386,000
A01209 Special Additional Allowance				258,000	251,000
A0120Q Fixed Daily Allowance			144,155,000	134,727,000	144,155,000
A01210 Risk Allowance			36,324,000	39,177,000	38,036,309
A01211 Hill Allowance			1,723,000	40,000	1,723,000
A01216 Qualification allowance			8,000		8,000
A01217 Medical Allowance			35,706,000	33,068,000	35,706,000
A01224 Entertainment allowance				2,000	2,000
A01229 Special compensation allowance			13,069,000	13,267,000	13,069,000
A0122M Adhoc Relief Allowance 2016			32,743,000		
A0122N Special Conveyance Allowance to Disbalded Employee			72,000	74,000	72,000
A0122Y AD-Hoc Relief Allowance 2017			41,162,000		
A01239 Special Allowance			1,158,000	308,000	1,158,000
A0123G Ad-hoc Relief 2018			41,161,000		
A0123P Adhoc-Relief A 2019			40,919,000		
A01242 Consolidation Travelling Allowance			3,298,000	32,000	3,298,000
A0124C Disparity Reduction Allowance			5,447,000	111,026,000	5,447,000
A0124F Adhoc Relief Allowance-2021			39,768,000		
A0124R Adhoc Relief 2022				61,536,000	59,744,000
A01250 Incentive Allowance			15,224,000	15,564,000	15,224,000
A01260 Ration Allowance			15,463,000	14,394,000	15,463,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			5,821,000	5,821,000	5,821,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>236,000</u>	<u>3,079,249</u>	<u>80,000</u>
A01274 Medical charges				2,843,249	
A01293 Diet Charges			156,000	156,000	

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
JF7008 SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)					
A01299 Others			80,000	80,000	80,000
003 Reward to Police			80,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>37,195,000</u>	<u>40,195,000</u>	<u>19,045,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,020,000</u>	<u>1,020,000</u>	<u>610,000</u>
A03201 Postage and Telegraph			20,000	20,000	10,000
A03202 Telephone and trunk call			1,000,000	1,000,000	600,000
A033 TOTAL UTILITIES			<u>10,880,000</u>	<u>10,880,000</u>	<u>5,580,000</u>
A03301 Gas			400,000	400,000	400,000
A03302 Water			80,000	80,000	80,000
A03303 Electricity			10,200,000	10,200,000	5,000,000
A03304 Hot and cold weather charges			200,000	200,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>23,900,000</u>	<u>24,400,000</u>	<u>12,000,000</u>
A03805 Travelling Allowance			5,000,000	5,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,900,000	19,400,000	10,000,000
A039 TOTAL GENERAL			<u>1,395,000</u>	<u>3,895,000</u>	<u>855,000</u>
A03901 Stationery			320,000	320,000	300,000
A03902 Printing & Publication			50,000	50,000	25,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				2,300,000	
A03963 Feeding Diet Food Charges			300,000	300,000	150,000
A03970 Others			710,000	910,000	380,000
032 Misc. Charges			50,000	250,000	50,000
175 Religious Event			660,000	660,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,750,000</u>	<u>2,750,000</u>	<u>1,650,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)					
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
A13001	Transport			2,500,000	2,500,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			200,000	200,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)				1,096,248,000	1,183,470,249	1,094,415,309

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>180,127,000</u>	<u>176,495,000</u>	<u>170,838,000</u>
A011	TOTAL PAY		262	262	<u>70,961,000</u>	<u>102,580,000</u>	<u>101,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>7,742,000</u>	<u>10,793,000</u>	<u>10,689,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>7,742,000</u>	<u>10,793,000</u>	<u>10,689,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	9	9			
A011-2	TOTAL PAY OF OTHER STAFF		246	246	<u>63,219,000</u>	<u>91,787,000</u>	<u>90,896,000</u>
A01151	Total Basic Pay of Other Staff		<u>246</u>	<u>246</u>	<u>63,219,000</u>	<u>91,787,000</u>	<u>90,896,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	13	13			
A165	Assistant Sub Inspector	(BPS-11)	27	27			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	68	68			
C122	Constable	(BPS-07)	110	110			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	22	22			
A012	TOTAL ALLOWANCES				<u>109,166,000</u>	<u>73,915,000</u>	<u>69,253,000</u>

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
JH7003 DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>109,118,000</u>	<u>73,867,000</u>	<u>69,205,000</u>
A01202 House Rent Allowance			5,256,000	5,277,000	5,256,000
A01203 Conveyance Allowance			6,582,000	6,694,000	6,582,000
A01206 Local Compensatory Allowance			6,564,000	158,000	6,564,000
A01207 Washing Allowance			300,000	270,000	300,000
A01208 Dress Allowance			240,000	193,000	240,000
A0120Q Fixed Daily Allowance			21,910,000	19,301,000	21,910,000
A01210 Risk Allowance			5,170,000	5,302,000	5,170,000
A01211 Hill Allowance			258,000		258,000
A01217 Medical Allowance			4,748,000	4,543,000	4,748,000
A01229 Special compensation allowance			1,847,000	1,784,000	1,847,000
A0122M Adhoc Relief Allowance 2016			21,742,000		
A0122Y AD-Hoc Relief Allowance 2017			6,958,000		
A01239 Special Allowance			29,000	49,000	29,000
A0123G Ad-hoc Relief 2018			7,966,000		
A0123P Adhoc-Relief A 2019			6,461,000		
A01242 Consolidation Travelling Allowance			258,000		258,000
A0124C Disparity Reduction Allowance			1,554,000	15,686,000	1,554,000
A0124F Adhoc Relief Allowance-2021			6,479,000		
A0124R Adhoc Relief 2022				9,983,000	9,693,000
A01250 Incentive Allowance			1,907,000	1,814,000	1,907,000
A01260 Ration Allowance			1,798,000	1,724,000	1,798,000
A01265 Cash Handling Allowance			2,000		2,000
A01270 Other			1,089,000	1,089,000	1,089,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A01299 Others			48,000	48,000	48,000
003 Reward to Police			48,000	48,000	
A03 TOTAL OPERATING EXPENSES			<u>9,755,000</u>	<u>10,405,000</u>	<u>10,330,000</u>
A032 TOTAL COMMUNICATIONS			<u>890,000</u>	<u>890,000</u>	<u>890,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			850,000	850,000	850,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
JH7003 DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
A033 TOTAL UTILITIES			<u>2,180,000</u>	<u>2,180,000</u>	<u>2,180,000</u>
A03302 Water			30,000	30,000	30,000
A03303 Electricity			2,000,000	2,000,000	2,000,000
A03304 Hot and cold weather charges			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,120,000</u>	<u>6,620,000</u>	<u>6,600,000</u>
A03805 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,520,000	6,020,000	6,000,000
A039 TOTAL GENERAL			<u>565,000</u>	<u>715,000</u>	<u>660,000</u>
A03901 Stationery			200,000	200,000	300,000
A03902 Printing & Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				150,000	
A03963 Feeding Diet Food Charges			60,000	60,000	60,000
A03970 Others			260,000	260,000	270,000
032 Misc. Charges			20,000	20,000	20,000
175 Religious Event			240,000	240,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>870,000</u>	<u>870,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
A13001 Transport			800,000	800,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
JH7003 DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)			190,752,000	187,770,000	182,318,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>290,963,000</u>	<u>292,832,000</u>	<u>293,019,000</u>
A011	TOTAL PAY		486	486	<u>118,341,000</u>	<u>160,515,000</u>	<u>158,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>11,269,000</u>	<u>14,362,000</u>	<u>14,223,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>11,269,000</u>	<u>14,362,000</u>	<u>14,223,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	7	7			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		469	469	<u>107,072,000</u>	<u>146,153,000</u>	<u>144,744,000</u>
A01151	Total Basic Pay of Other Staff		469	469	<u>107,062,000</u>	<u>146,153,000</u>	<u>144,734,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	18	18			
A165	Assistant Sub Inspector	(BPS-11)	34	34			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	167	167			
C122	Constable	(BPS-07)	201	201			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	43	43			
A01152	Personal pay				10,000		10,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)					
A012 TOTAL ALLOWANCES			<u>172,622,000</u>	<u>132,317,000</u>	<u>134,052,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>172,566,000</u>	<u>132,261,000</u>	<u>133,996,000</u>
A01202 House Rent Allowance			11,650,000	9,712,000	11,650,000
A01203 Conveyance Allowance			13,200,000	11,535,000	13,200,000
A01206 Local Compensatory Allowance			18,371,000	147,000	18,371,000
A01207 Washing Allowance			530,000	490,000	530,000
A01208 Dress Allowance			277,000	271,000	277,000
A01209 Special Additional Allowance			114,000	200,000	194,000
A0120Q Fixed Daily Allowance			36,412,000	34,219,000	36,412,000
A01210 Risk Allowance			9,600,000	8,841,000	9,600,000
A01211 Hill Allowance			33,000	13,000	33,000
A01217 Medical Allowance			10,000,000	8,309,000	10,000,000
A01222 Hardship allowance			1,000		1,000
A01224 Entertainment allowance			32,000	1,000	32,000
A01229 Special compensation allowance			2,973,000	3,043,000	2,973,000
A0122M Adhoc Relief Allowance 2016			10,000,000		
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	25,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			11,500,000		
A01238 Charge allowance			2,000		2,000
A01239 Special Allowance			886,000	165,000	886,000
A0123G Ad-hoc Relief 2018			12,211,000		
A0123P Adhoc-Relief A 2019			9,997,000		
A01240 Utility Allowance for Gas			3,000		3,000
A01242 Consolidation Travelling Allowance			149,000	244,000	149,000
A0124C Disparity Reduction Allowance			1,277,000	28,953,000	1,277,000
A0124F Adhoc Relief Allowance-2021			10,204,000		
A0124R Adhoc Relief 2022				15,720,000	15,262,000
A01250 Incentive Allowance			4,000,000	3,626,000	4,000,000
A01260 Ration Allowance			5,600,000	3,227,000	5,600,000
A01270 Other			3,520,000	3,520,000	3,520,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A01299 Others			56,000	56,000	56,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KI7007 SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)					
003 Reward to Police			56,000	56,000	
A03 TOTAL OPERATING EXPENSES			<u>11,758,000</u>	<u>12,858,000</u>	<u>12,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>835,000</u>	<u>835,000</u>	<u>835,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			800,000	800,000	800,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>1,187,000</u>	<u>1,187,000</u>	<u>1,187,000</u>
A03301 Gas			77,000	77,000	77,000
A03302 Water			50,000	50,000	50,000
A03303 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and cold weather charges			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,180,000</u>	<u>9,680,000</u>	<u>9,600,000</u>
A03805 Travelling Allowance			1,180,000	1,180,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	8,500,000	8,500,000
A039 TOTAL GENERAL			<u>556,000</u>	<u>1,156,000</u>	<u>640,000</u>
A03901 Stationery			210,000	210,000	300,000
A03902 Printing & Publication			21,000	21,000	20,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				600,000	
A03963 Feeding Diet Food Charges			90,000	90,000	90,000
A03970 Others			220,000	220,000	230,000
032 Misc. Charges			15,300	15,300	30,000
175 Religious Event			204,700	204,700	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,280,000</u>	<u>1,280,000</u>	<u>1,650,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)					
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A13001	Transport			1,200,000	1,200,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			50,000	50,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			30,000	30,000	50,000
SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				304,001,000	306,970,000	306,931,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>384,481,000</u>	<u>418,300,500</u>	<u>393,731,627</u>
A011	TOTAL PAY		705	706	<u>168,145,000</u>	<u>229,881,000</u>	<u>227,716,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,880,000</u>	<u>11,592,000</u>	<u>11,480,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>10,880,000</u>	<u>11,592,000</u>	<u>11,480,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	9	9			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		685	686	<u>157,265,000</u>	<u>218,289,000</u>	<u>216,236,000</u>
A01151	Total Basic Pay of Other Staff		<u>685</u>	<u>686</u>	<u>157,193,000</u>	<u>218,278,000</u>	<u>216,160,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	28	28			
A165	Assistant Sub Inspector	(BPS-11)	37	37			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	146	146			
C122	Constable	(BPS-07)	400	400			
D327	Data Entry Clerk	(BPS-07)	1	1			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)						
C079	Class IV Servants	(BPS-01)	67	67			
N003	Naib Qasid	(BPS-01)		1			
A01152	Personal pay				66,000	7,000	66,000
A01153	Special pay					4,000	4,000
A01156	Total Pay of contract staff				<u>6,000</u>		<u>6,000</u>
A012	TOTAL ALLOWANCES				<u>216,336,000</u>	<u>188,419,500</u>	<u>166,015,627</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>216,296,000</u>	<u>188,207,000</u>	<u>165,975,627</u>
A01202	House Rent Allowance				12,861,000	13,104,000	12,861,000
A01203	Conveyance Allowance				15,659,000	16,688,000	16,203,000
A01206	Local Compensatory Allowance				17,469,000	177,000	17,469,000
A01207	Washing Allowance				746,000	800,000	777,000
A01208	Dress Allowance				222,000	276,000	222,000
A01209	Special Additional Allowance					47,000	46,000
A0120Q	Fixed Daily Allowance				51,004,000	49,362,000	51,004,000
A01210	Risk Allowance				12,316,000	12,940,000	12,562,627
A01211	Hill Allowance				1,510,000	1,571,000	1,525,000
A01217	Medical Allowance				11,842,000	12,240,000	11,884,000
A01229	Special compensation allowance				4,348,000	4,720,000	4,583,000
A0122M	Adhoc Relief Allowance 2016				14,158,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				144,000	148,000	144,000
A0122Y	AD-Hoc Relief Allowance 2017				15,931,000		
A01239	Special Allowance				567,000	171,000	567,000
A0123G	Ad-hoc Relief 2018				15,931,000		
A0123P	Adhoc-Relief A 2019				13,685,000		
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				2,513,000	41,897,000	2,513,000
A0124F	Adhoc Relief Allowance-2021				13,546,000		
A0124R	Adhoc Relief 2022					22,424,000	21,771,000
A01250	Incentive Allowance				4,901,000	4,541,000	4,901,000
A01260	Ration Allowance				4,535,000	4,757,000	4,535,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				2,343,000	2,343,000	2,343,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KL7008 DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>212,500</u>	<u>40,000</u>
A01293 Diet Charges				172,500	
A01299 Others			40,000	40,000	40,000
003 Reward to Police			40,000	40,000	
A03 TOTAL OPERATING EXPENSES			<u>12,860,000</u>	<u>16,310,000</u>	<u>13,975,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,010,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			1,000,000	1,000,000	1,000,000
A033 TOTAL UTILITIES			<u>1,340,000</u>	<u>1,340,000</u>	<u>2,340,000</u>
A03301 Gas			25,000	25,000	25,000
A03302 Water			15,000	15,000	15,000
A03303 Electricity			1,000,000	1,000,000	2,000,000
A03304 Hot and cold weather charges			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,150,000</u>	<u>12,150,000</u>	<u>10,200,000</u>
A03805 Travelling Allowance			700,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,450,000	11,450,000	9,500,000
A039 TOTAL GENERAL			<u>360,000</u>	<u>1,810,000</u>	<u>425,000</u>
A03901 Stationery			210,000	410,000	300,000
A03902 Printing & Publication			50,000	50,000	25,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				1,250,000	
A03963 Feeding Diet Food Charges			70,000	70,000	70,000
A03970 Others			20,000	20,000	30,000
032 Misc. Charges			20,000	20,000	30,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,125,000</u>	<u>1,125,000</u>	<u>1,650,000</u>
A130	TOTAL TRANSPORT		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001	Transport		1,000,000	1,000,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment		100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		25,000	25,000	50,000
DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)			398,466,000	435,735,500	409,356,627

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>194,263,000</u>	<u>236,608,692</u>	<u>212,958,854</u>
A011	TOTAL PAY		393	393	<u>85,226,000</u>	<u>127,678,000</u>	<u>127,088,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,090,000</u>	<u>3,562,000</u>	<u>4,172,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,090,000</u>	<u>3,562,000</u>	<u>4,172,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		382	382	<u>81,136,000</u>	<u>124,116,000</u>	<u>122,916,000</u>
A01151	Total Basic Pay of Other Staff		382	382	<u>81,132,000</u>	<u>124,116,000</u>	<u>122,912,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	15	15			
A165	Assistant Sub Inspector	(BPS-11)	24	24			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	88	88			
C122	Constable	(BPS-07)	221	221			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	28	28			
A01152	Personal pay				4,000		4,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KN7004 DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)					
A012 TOTAL ALLOWANCES			<u>109,037,000</u>	<u>108,930,692</u>	<u>85,870,854</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>109,005,000</u>	<u>108,022,000</u>	<u>85,838,854</u>
A01202 House Rent Allowance			7,198,000	7,875,000	7,647,000
A01203 Conveyance Allowance			9,046,000	9,680,000	9,398,000
A01206 Local Compensatory Allowance			6,408,000	2,808,000	6,408,000
A01207 Washing Allowance			440,000	444,000	440,000
A01208 Dress Allowance			134,000	89,000	134,000
A01209 Special Additional Allowance			4,000	14,000	14,000
A0120Q Fixed Daily Allowance			27,071,000	28,809,000	27,971,000
A01210 Risk Allowance			7,232,000	7,786,000	7,558,854
A01211 Hill Allowance			3,000	2,000	3,000
A01217 Medical Allowance			6,756,000	7,087,000	6,881,000
A01229 Special compensation allowance			35,000	23,000	35,000
A0122M Adhoc Relief Allowance 2016			5,994,000		
A0122Y AD-Hoc Relief Allowance 2017			8,009,000		
A01239 Special Allowance			205,000	187,000	205,000
A0123G Ad-hoc Relief 2018			7,926,000		
A0123P Adhoc-Relief A 2019			7,771,000		
A0124C Disparity Reduction Allowance			450,000	23,842,000	450,000
A0124F Adhoc Relief Allowance-2021			7,546,000		
A0124R Adhoc Relief 2022				12,256,000	11,899,000
A01250 Incentive Allowance			2,993,000	3,101,000	3,011,000
A01260 Ration Allowance			2,664,000	2,899,000	2,664,000
A01270 Other			1,120,000	1,120,000	1,120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>908,692</u>	<u>32,000</u>
A01274 Medical charges				876,692	
A01299 Others			32,000	32,000	32,000
003 Reward to Police			32,000	32,000	
A03 TOTAL OPERATING EXPENSES			<u>6,545,000</u>	<u>8,245,000</u>	<u>7,605,000</u>
A032 TOTAL COMMUNICATIONS			<u>425,000</u>	<u>425,000</u>	<u>425,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KN7004 DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)					
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			400,000	400,000	400,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>460,000</u>	<u>910,000</u>	<u>910,000</u>
A03302 Water			30,000	30,000	30,000
A03303 Electricity			350,000	800,000	800,000
A03304 Hot and cold weather charges			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,475,000</u>	<u>6,475,000</u>	<u>5,950,000</u>
A03805 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,025,000	6,025,000	5,500,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>435,000</u>	<u>320,000</u>
A03901 Stationery			160,000	160,000	300,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				250,000	
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>870,000</u>	<u>870,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
A13001 Transport			800,000	800,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		20,000	20,000	50,000
DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)			201,678,000	245,723,692	221,713,854

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,273,000</u>	<u>6,253,000</u>	<u>6,264,000</u>
A011	TOTAL PAY		8	10	<u>3,248,000</u>	<u>3,783,000</u>	<u>3,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>2,859,000</u>	<u>3,543,000</u>	<u>3,509,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>2,859,000</u>	<u>3,543,000</u>	<u>3,509,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		4	5	<u>389,000</u>	<u>240,000</u>	<u>397,000</u>
A01151	Total Basic Pay of Other Staff		4	5	<u>389,000</u>	<u>240,000</u>	<u>397,000</u>
J014	Junior Clerk	(BPS-11)	2	3			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,025,000</u>	<u>2,470,000</u>	<u>2,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,025,000</u>	<u>2,470,000</u>	<u>2,358,000</u>
A01202	House Rent Allowance				162,000	132,000	162,000
A01203	Conveyance Allowance				174,000	97,000	174,000
A01206	Local Compensatory Allowance				46,000	47,000	46,000
A01208	Dress Allowance				29,000	30,000	29,000
A0120Q	Fixed Daily Allowance				782,000	823,000	800,000
A01210	Risk Allowance				228,000	220,000	228,000
A01217	Medical Allowance				117,000	124,000	121,000
A01224	Entertainment allowance				2,000		2,000
A0122M	Adhoc Relief Allowance 2016				164,000		
A0122Y	AD-Hoc Relief Allowance 2017				245,000		

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN					
A01239 Special Allowance			367,000		367,000
A0123G Ad-hoc Relief 2018			250,000		
A0123P Adhoc-Relief A 2019			141,000		
A0124C Disparity Reduction Allowance			65,000	624,000	65,000
A0124F Adhoc Relief Allowance-2021			252,000		
A0124R Adhoc Relief 2022				373,000	363,000
A01250 Incentive Allowance			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>5,712,000</u>	<u>8,362,000</u>	<u>7,882,000</u>
A032 TOTAL COMMUNICATIONS			<u>562,000</u>	<u>662,000</u>	<u>562,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and trunk call			500,000	600,000	500,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A03205 Courier and pilot service			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>770,000</u>	<u>820,000</u>	<u>770,000</u>
A03301 Gas			200,000	200,000	200,000
A03302 Water			20,000	20,000	20,000
A03303 Electricity			500,000	500,000	500,000
A03304 Hot and cold weather charges			50,000	100,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,000,000</u>	<u>6,500,000</u>	<u>6,000,000</u>
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	5,500,000	5,000,000
A039 TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>550,000</u>
A03901 Stationery			300,000	300,000	400,000
A03902 Printing & Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals & Books			20,000	20,000	
A03970 Others			10,000	10,000	100,000
032 Misc. Charges			10,000	10,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,300,000</u>	<u>1,450,000</u>	<u>1,300,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>350,000</u>	<u>200,000</u>
A13101 Machinery & Equipment			200,000	350,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000	100,000
DIG REGIONAL POLICE OFFICER RAKHSHAN			13,285,000	16,065,000	15,446,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,064,000</u>	<u>26,017,000</u>	<u>25,809,000</u>
A011	TOTAL PAY		36	36	<u>12,037,000</u>	<u>15,132,000</u>	<u>14,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,947,000</u>	<u>4,230,000</u>	<u>4,198,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,938,000</u>	<u>4,230,000</u>	<u>4,189,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,090,000</u>	<u>10,902,000</u>	<u>10,796,000</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>8,083,000</u>	<u>10,883,000</u>	<u>10,778,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	3	3			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	3	3			
C122	Constable	(BPS-07)	6	6			
C079	Class IV Servants	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				7,000	19,000	18,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KR7010 RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)					
A012 TOTAL ALLOWANCES			<u>14,027,000</u>	<u>10,885,000</u>	<u>10,815,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,963,000</u>	<u>10,821,000</u>	<u>10,751,000</u>
A01201 Senior post Allowance			8,000		8,000
A01202 House Rent Allowance			780,000	687,000	780,000
A01203 Conveyance Allowance			1,056,000	1,007,000	1,056,000
A01206 Local Compensatory Allowance			321,000	295,000	321,000
A01207 Washing Allowance			34,000	14,000	34,000
A01208 Dress Allowance			29,000	27,000	29,000
A0120Q Fixed Daily Allowance			4,000,000	3,243,000	4,000,000
A01210 Risk Allowance			594,000	522,000	594,000
A01211 Hill Allowance			112,000		112,000
A01216 Qualification allowance			4,000		4,000
A01217 Medical Allowance			707,000	664,000	707,000
A01224 Entertainment allowance			10,000	6,000	10,000
A01226 Computer allowance			8,000		8,000
A0122M Adhoc Relief Allowance 2016			732,000		
A0122Y AD-Hoc Relief Allowance 2017			1,062,000		
A01239 Special Allowance			1,227,000		1,227,000
A0123G Ad-hoc Relief 2018			1,076,000		
A0123P Adhoc-Relief A 2019			955,000		
A0124C Disparity Reduction Allowance			139,000	2,594,000	139,000
A0124F Adhoc Relief Allowance-2021			836,000		
A0124R Adhoc Relief 2022				1,492,000	1,449,000
A01250 Incentive Allowance			87,000	85,000	87,000
A01260 Ration Allowance			98,000	97,000	98,000
A01270 Other			88,000	88,000	88,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000	64,000	
A03 TOTAL OPERATING EXPENSES			<u>5,843,000</u>	<u>5,843,000</u>	<u>5,831,000</u>
A032 TOTAL COMMUNICATIONS			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KR7010 RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)					
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			400,000	400,000	400,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A03303 Electricity			306,000	306,000	306,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,770,000</u>	<u>4,770,000</u>	<u>4,770,000</u>
A03805 Travelling Allowance			770,000	770,000	770,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	4,000,000	4,000,000
A039 TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>270,000</u>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			12,000	12,000	12,000
A03970 Others			20,000	20,000	20,000
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery & Equipment			150,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KR7010 RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)					
A13201 Furniture & Fixture			50,000	50,000	50,000
RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)			33,107,000	33,060,000	32,840,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>411,798,000</u>	<u>384,143,261</u>	<u>378,287,000</u>
A011	TOTAL PAY		660	660	<u>190,519,000</u>	<u>214,286,000</u>	<u>212,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>18,411,000</u>	<u>20,155,000</u>	<u>20,069,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>18,301,000</u>	<u>20,155,000</u>	<u>19,959,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	13	13			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				110,000		110,000
A011-2	TOTAL PAY OF OTHER STAFF		632	632	<u>172,108,000</u>	<u>194,131,000</u>	<u>192,335,000</u>
A01151	Total Basic Pay of Other Staff		632	632	<u>171,963,000</u>	<u>194,074,000</u>	<u>192,190,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	22	22			
A165	Assistant Sub Inspector	(BPS-11)	79	79			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	95	95			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)						
C122	Constable	(BPS-07)	356	356			
D327	Data Entry Clerk	(BPS-07)	7	7			
C079	Class IV Servants	(BPS-01)	61	61			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				145,000	57,000	145,000
A012	TOTAL ALLOWANCES				<u>221,279,000</u>	<u>169,857,261</u>	<u>165,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>221,159,000</u>	<u>168,877,000</u>	<u>165,763,000</u>
A01202	House Rent Allowance				13,461,000	11,795,000	13,461,000
A01203	Conveyance Allowance				16,500,000	15,415,000	16,500,000
A01206	Local Compensatory Allowance				16,582,000	4,730,000	16,582,000
A01207	Washing Allowance				639,000	577,000	639,000
A01208	Dress Allowance				455,000	370,000	455,000
A0120Q	Fixed Daily Allowance				52,052,000	45,067,000	52,052,000
A01210	Risk Allowance				13,044,000	11,890,000	13,044,000
A01211	Hill Allowance				1,258,000		1,258,000
A01217	Medical Allowance				13,135,000	10,990,000	13,135,000
A01224	Entertainment allowance				8,000		8,000
A0122M	Adhoc Relief Allowance 2016				14,090,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	49,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017				16,670,000		
A01239	Special Allowance				1,922,000	1,000	1,922,000
A0123G	Ad-hoc Relief 2018				17,570,000		
A0123P	Adhoc-Relief A 2019				13,724,000		
A01241	Utility Allowance for Electricity				15,000		15,000
A01242	Consolidation Travelling Allowance				330,000	193,000	330,000
A0124C	Disparity Reduction Allowance				3,444,000	35,945,000	3,444,000
A0124F	Adhoc Relief Allowance-2021				13,867,000		
A0124R	Adhoc Relief 2022					21,140,000	20,525,000
A01250	Incentive Allowance				5,506,000	4,539,000	5,506,000
A01260	Ration Allowance				4,838,000	4,176,000	4,838,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)					
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			2,000,000	2,000,000	2,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>980,261</u>	<u>120,000</u>
A01274 Medical charges				860,261	
A01299 Others			120,000	120,000	120,000
003 Reward to Police			120,000	120,000	
A03 TOTAL OPERATING EXPENSES			<u>15,450,000</u>	<u>23,250,000</u>	<u>19,485,000</u>
A032 TOTAL COMMUNICATIONS			<u>635,000</u>	<u>635,000</u>	<u>635,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			600,000	600,000	600,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,120,000</u>
A03302 Water			20,000	20,000	20,000
A03303 Electricity			920,000	920,000	920,000
A03304 Hot and cold weather charges			180,000	180,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,000,000</u>	<u>19,000,000</u>	<u>17,000,000</u>
A03805 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000,000	17,000,000	15,000,000
A039 TOTAL GENERAL			<u>695,000</u>	<u>2,495,000</u>	<u>730,000</u>
A03901 Stationery			320,000	320,000	400,000
A03902 Printing & Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				1,800,000	
A03963 Feeding Diet Food Charges			190,000	190,000	150,000
A03970 Others			120,000	120,000	130,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KR7011 DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)					
032 Misc. Charges			20,000	20,000	30,000
175 Religious Event			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>1,950,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			1,500,000	1,500,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>300,000</u>	
A13301 Office Buildings				300,000	
DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)			428,898,000	409,343,261	399,422,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,464,000</u>	<u>112,162,000</u>	<u>121,618,000</u>
A011	TOTAL PAY		183	183	<u>53,888,000</u>	<u>61,759,000</u>	<u>61,949,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,029,000</u>	<u>4,390,000</u>	<u>5,137,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,029,000</u>	<u>4,383,000</u>	<u>5,130,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay					7,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		172	172	<u>48,859,000</u>	<u>57,369,000</u>	<u>56,812,000</u>
A01151	Total Basic Pay of Other Staff		172	172	<u>48,859,000</u>	<u>57,369,000</u>	<u>56,812,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	7	7			
A165	Assistant Sub Inspector	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	40	40			
C122	Constable	(BPS-07)	79	79			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	23	23			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KU7004 DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)					
A012 TOTAL ALLOWANCES			<u>74,576,000</u>	<u>50,403,000</u>	<u>59,669,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>74,458,000</u>	<u>50,285,000</u>	<u>59,621,000</u>
A01202 House Rent Allowance			7,970,000	3,412,000	7,970,000
A01203 Conveyance Allowance			6,603,000	4,332,000	6,603,000
A01206 Local Compensatory Allowance			5,671,000	84,000	5,671,000
A01207 Washing Allowance			193,000	185,000	193,000
A01208 Dress Allowance			280,000	84,000	280,000
A01209 Special Additional Allowance				22,000	21,000
A0120Q Fixed Daily Allowance			12,660,000	12,673,000	12,660,000
A01210 Risk Allowance			6,560,000	3,400,000	6,560,000
A01211 Hill Allowance			76,000	119,000	116,000
A01217 Medical Allowance			4,400,000	3,154,000	4,400,000
A01229 Special compensation allowance			1,117,000	1,081,000	1,117,000
A0122M Adhoc Relief Allowance 2016			3,527,000		
A0122Y AD-Hoc Relief Allowance 2017			4,802,000		
A01239 Special Allowance			803,000	254,000	803,000
A0123G Ad-hoc Relief 2018			4,560,000		
A0123P Adhoc-Relief A 2019			3,933,000		
A01242 Consolidation Travelling Allowance			160,000	54,000	160,000
A0124C Disparity Reduction Allowance			202,000	11,410,000	202,000
A0124F Adhoc Relief Allowance-2021			4,003,000		
A0124R Adhoc Relief 2022				6,104,000	5,927,000
A01250 Incentive Allowance			2,816,000	1,505,000	2,816,000
A01260 Ration Allowance			2,922,000	1,212,000	2,922,000
A01270 Other			1,200,000	1,200,000	1,200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>118,000</u>	<u>48,000</u>
A01293 Diet Charges			70,000	70,000	
A01299 Others			48,000	48,000	48,000
003 Reward to Police			48,000	48,000	
A03 TOTAL OPERATING EXPENSES			<u>7,010,000</u>	<u>8,310,000</u>	<u>7,105,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KU7004 DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)					
A032 TOTAL COMMUNICATIONS			<u>635,000</u>	<u>635,000</u>	<u>635,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			600,000	600,000	600,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03302 Water			30,000	30,000	30,000
A03303 Electricity			400,000	400,000	400,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,650,000</u>	<u>6,650,000</u>	<u>5,650,000</u>
A03805 Travelling Allowance			650,000	650,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,000,000	5,000,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>545,000</u>	<u>340,000</u>
A03901 Stationery			190,000	340,000	300,000
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				150,000	
A03970 Others			20,000	20,000	20,000
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>970,000</u>	<u>970,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
A13001 Transport			900,000	900,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KU7004 DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)			136,444,000	121,442,000	129,873,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LI7010 DIGP NORTHERN REGION LORALAI (OLD DDO LI4012)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,050,000</u>	
A011 TOTAL PAY				<u>750,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>169,000</u>	
A01101 Total Basic Pay Of Officer				<u>169,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>581,000</u>	
A01151 Total Basic Pay of Other Staff				<u>581,000</u>	
A012 TOTAL ALLOWANCES				<u>1,300,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,300,000</u>	
A01202 House Rent Allowance				71,000	
A01203 Conveyance Allowance				85,000	
A01206 Local Compensatory Allowance				1,000	
A01207 Washing Allowance				1,000	
A01208 Dress Allowance				3,000	
A0120Q Fixed Daily Allowance				269,000	
A01210 Risk Allowance				23,000	
A01211 Hill Allowance				6,000	
A01216 Qualification allowance				5,000	
A01217 Medical Allowance				55,000	
A01224 Entertainment allowance				1,000	
A01226 Computer allowance				1,000	
A01229 Special compensation allowance				22,000	
A01239 Special Allowance				8,000	
A0124C Disparity Reduction Allowance				738,000	
A01250 Incentive Allowance				6,000	
A01260 Ration Allowance				5,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LI7010 DIGP NORTHERN REGION LORALAI (OLD DDO LI4012)					
DIGP NORTHERN REGION LORALAI (OLD DDO LI4012)				2,050,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>373,211,000</u>	<u>397,162,050</u>	<u>385,226,838</u>
A011	TOTAL PAY		692	692	<u>155,850,000</u>	<u>214,557,000</u>	<u>218,034,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>13,343,000</u>	<u>8,141,000</u>	<u>13,611,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>13,343,000</u>	<u>8,141,000</u>	<u>13,610,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	12	12			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01103	Special pay						1,000
A011-2	TOTAL PAY OF OTHER STAFF		670	670	<u>142,507,000</u>	<u>206,416,000</u>	<u>204,423,000</u>
A01151	Total Basic Pay of Other Staff		670	670	<u>142,367,000</u>	<u>206,285,000</u>	<u>204,283,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	18	18			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	49	49			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	161	161			
C122	Constable	(BPS-07)	376	376			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)						
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	52	52			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				132,000	131,000	132,000
A01153	Special pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>217,361,000</u>	<u>182,605,050</u>	<u>167,192,838</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>217,005,000</u>	<u>182,142,000</u>	<u>166,836,838</u>
A01202	House Rent Allowance				13,400,000	13,040,000	13,400,000
A01203	Conveyance Allowance				16,500,000	16,112,000	16,500,000
A01206	Local Compensatory Allowance				16,277,000	95,000	16,277,000
A01207	Washing Allowance				750,000	720,000	750,000
A01208	Dress Allowance				280,000	134,000	280,000
A01209	Special Additional Allowance				49,000	143,000	140,000
A0120Q	Fixed Daily Allowance				52,300,000	46,735,000	52,300,000
A01210	Risk Allowance				12,080,000	12,449,000	12,086,838
A01211	Hill Allowance				1,600,000	1,469,000	1,600,000
A01216	Qualification allowance				30,000	10,000	30,000
A01217	Medical Allowance				13,000,000	11,830,000	13,000,000
A01222	Hardship allowance				2,000	1,000	2,000
A01225	Instruction allowance				1,000	1,000	1,000
A01229	Special compensation allowance				4,176,000	4,477,000	4,347,000
A0122M	Adhoc Relief Allowance 2016				12,450,000		
A0122Y	AD-Hoc Relief Allowance 2017				16,874,000		
A01239	Special Allowance				1,442,000	670,000	1,442,000
A0123G	Ad-hoc Relief 2018				14,240,000		
A0123P	Adhoc-Relief A 2019				13,331,000		
A01240	Utility Allowance for Gas				2,000	1,000	2,000
A01241	Utility Allowance for Electricity				4,000		4,000
A01242	Consolidation Travelling Allowance				86,000	618,000	86,000
A0124C	Disparity Reduction Allowance				1,238,000	40,468,000	1,238,000
A0124F	Adhoc Relief Allowance-2021				13,433,000		
A0124R	Adhoc Relief 2022					20,488,000	19,891,000
A01250	Incentive Allowance				5,500,000	5,198,000	5,500,000
A01260	Ration Allowance				5,200,000	4,723,000	5,200,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LI7011 SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)					
A01270 Other			2,760,000	2,760,000	2,760,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>356,000</u>	<u>463,050</u>	<u>356,000</u>
A01274 Medical charges				107,050	
A01299 Others			356,000	356,000	356,000
003 Reward to Police			356,000	356,000	
A03 TOTAL OPERATING EXPENSES			<u>12,978,000</u>	<u>16,978,000</u>	<u>16,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			1,000,000	1,000,000	1,000,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>1,431,000</u>	<u>1,431,000</u>	<u>1,605,000</u>
A03302 Water			55,000	55,000	55,000
A03303 Electricity			1,326,000	1,326,000	1,500,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	12,000,000	12,000,000
A039 TOTAL GENERAL			<u>517,000</u>	<u>1,517,000</u>	<u>670,000</u>
A03901 Stationery			230,000	230,000	400,000
A03905 Newspapers Periodicals & Books			17,000	17,000	
A03953 Investigation Cost				1,000,000	
A03970 Others			270,000	270,000	270,000
032 Misc. Charges			20,400	20,400	20,000
175 Religious Event			249,600	249,600	250,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LI7011 SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,650,000</u>	<u>2,150,000</u>	<u>2,150,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A13001 Transport			1,500,000	1,500,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301 Office Buildings				500,000	
SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)			387,839,000	416,290,050	403,681,838

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,273,000</u>	<u>6,282,450</u>	<u>6,569,000</u>
A011	TOTAL PAY				<u>3,248,000</u>	<u>3,675,000</u>	<u>4,135,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,859,000</u>	<u>2,469,000</u>	<u>2,940,000</u>
A01101	Total Basic Pay Of Officer				<u>2,859,000</u>	<u>2,446,000</u>	<u>2,917,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay					23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>389,000</u>	<u>1,206,000</u>	<u>1,195,000</u>
A01151	Total Basic Pay of Other Staff				<u>389,000</u>	<u>1,206,000</u>	<u>1,195,000</u>
S147	Stenographer	(BPS-14)	1	1			
C122	Constable	(BPS-07)	4	4			
A012	TOTAL ALLOWANCES				<u>3,025,000</u>	<u>2,607,450</u>	<u>2,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,025,000</u>	<u>2,415,000</u>	<u>2,434,000</u>
A01202	House Rent Allowance				162,000	130,000	162,000
A01203	Conveyance Allowance				174,000	134,000	174,000
A01206	Local Compensatory Allowance				46,000	1,000	46,000
A01207	Washing Allowance					4,000	4,000
A01208	Dress Allowance				29,000	14,000	29,000
A0120Q	Fixed Daily Allowance				782,000	713,000	782,000
A01210	Risk Allowance				228,000	173,000	228,000
A01211	Hill Allowance					9,000	9,000
A01216	Qualification allowance					10,000	10,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LI7194 REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)					
A01217 Medical Allowance			117,000	132,000	129,000
A01224 Entertainment allowance			2,000	6,000	6,000
A01229 Special compensation allowance				40,000	39,000
A0122M Adhoc Relief Allowance 2016			164,000		
A0122Y AD-Hoc Relief Allowance 2017			245,000		
A01239 Special Allowance			367,000	46,000	367,000
A0123G Ad-hoc Relief 2018			250,000		
A0123P Adhoc-Relief A 2019			141,000		
A01243 Special Travelling Allowance				169,000	
A0124C Disparity Reduction Allowance			65,000	413,000	65,000
A0124F Adhoc Relief Allowance-2021			252,000		
A0124R Adhoc Relief 2022				367,000	356,000
A01250 Incentive Allowance			1,000	29,000	28,000
A01260 Ration Allowance				25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,450</u>	
A01274 Medical charges				192,450	
A03 TOTAL OPERATING EXPENSES			<u>3,772,000</u>	<u>5,087,000</u>	<u>5,412,000</u>
A032 TOTAL COMMUNICATIONS			<u>394,000</u>	<u>494,000</u>	<u>382,000</u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			350,000	450,000	350,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A03205 Courier and pilot service			12,000	12,000	
A033 TOTAL UTILITIES			<u>460,000</u>	<u>1,025,000</u>	<u>460,000</u>
A03301 Gas				310,000	
A03302 Water			20,000	20,000	20,000
A03303 Electricity			400,000	655,000	400,000
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,650,000</u>	<u>3,150,000</u>	<u>4,150,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LI7194 REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)					
A03805 Travelling Allowance			650,000	650,000	650,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,500,000	3,500,000
A039 TOTAL GENERAL			<u>268,000</u>	<u>418,000</u>	<u>420,000</u>
A03901 Stationery			200,000	350,000	300,000
A03902 Printing & Publication			50,000	50,000	20,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
A03970 Others			10,000	10,000	100,000
032 Misc. Charges			10,000	10,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>2,300,000</u>	<u>1,300,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>1,000,000</u>
A13001 Transport			600,000	600,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A13101 Machinery & Equipment			150,000	150,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			50,000	50,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	
A13301 Office Buildings				1,500,000	
REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)			10,845,000	13,669,450	13,281,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>142,580,000</u>	<u>142,510,000</u>	<u>139,511,000</u>
A011	TOTAL PAY		252	252	<u>64,633,000</u>	<u>78,608,000</u>	<u>79,205,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,540,000</u>	<u>3,294,000</u>	<u>4,657,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,540,000</u>	<u>3,267,000</u>	<u>4,631,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay					27,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		241	241	<u>60,093,000</u>	<u>75,314,000</u>	<u>74,548,000</u>
A01151	Total Basic Pay of Other Staff		241	241	<u>60,093,000</u>	<u>75,278,000</u>	<u>74,548,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	6	6			
A165	Assistant Sub Inspector	(BPS-11)	28	28			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	52	52			
C122	Constable	(BPS-07)	129	129			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	20	20			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MK7005 DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
A01156 Total Pay of contract staff				<u>36,000</u>	
A012 TOTAL ALLOWANCES			<u>77,947,000</u>	<u>63,902,000</u>	<u>60,306,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,891,000</u>	<u>63,846,000</u>	<u>60,250,000</u>
A01202 House Rent Allowance			4,271,000	4,528,000	4,396,000
A01203 Conveyance Allowance			5,900,000	5,534,000	5,900,000
A01206 Local Compensatory Allowance			5,227,000	29,000	5,227,000
A01207 Washing Allowance			300,000	253,000	300,000
A01208 Dress Allowance			80,000	41,000	80,000
A0120Q Fixed Daily Allowance			18,500,000	16,801,000	18,500,000
A01210 Risk Allowance			7,200,000	4,506,000	7,200,000
A01211 Hill Allowance			2,000		2,000
A01217 Medical Allowance			4,500,000	4,215,000	4,500,000
A01229 Special compensation allowance			1,484,000	1,549,000	1,504,000
A0122M Adhoc Relief Allowance 2016			4,117,000		
A0122Y AD-Hoc Relief Allowance 2017			6,000,000		
A01239 Special Allowance			230,000	145,000	230,000
A0123G Ad-hoc Relief 2018			5,195,000		
A0123P Adhoc-Relief A 2019			4,939,000		
A0124C Disparity Reduction Allowance			539,000	14,388,000	539,000
A0124F Adhoc Relief Allowance-2021			5,057,000		
A0124R Adhoc Relief 2022				7,747,000	7,522,000
A01250 Incentive Allowance			2,000,000	1,841,000	2,000,000
A01260 Ration Allowance			1,750,000	1,669,000	1,750,000
A01270 Other			600,000	600,000	600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A01299 Others			56,000	56,000	56,000
003 Reward to Police			56,000	56,000	
A03 TOTAL OPERATING EXPENSES			<u>7,090,000</u>	<u>7,490,000</u>	<u>7,675,000</u>
A032 TOTAL COMMUNICATIONS			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MK7005 DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			600,000	600,000	600,000
A033 TOTAL UTILITIES			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A03303 Electricity			600,000	600,000	600,000
A03304 Hot and cold weather charges			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,540,000</u>	<u>5,540,000</u>	<u>6,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,040,000	5,040,000	5,500,000
A039 TOTAL GENERAL			<u>275,000</u>	<u>675,000</u>	<u>400,000</u>
A03901 Stationery			160,000	360,000	300,000
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				200,000	
A03963 Feeding Diet Food Charges			60,000	60,000	60,000
A03970 Others			20,000	20,000	20,000
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>870,000</u>	<u>870,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
A13001 Transport			800,000	800,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MK7005 DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)			150,540,000	150,870,000	148,336,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>210,815,000</u>	<u>205,788,466</u>	<u>203,447,000</u>
A011	TOTAL PAY		362	362	<u>93,497,000</u>	<u>111,734,000</u>	<u>110,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,220,000</u>	<u>6,926,000</u>	<u>6,859,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,220,000</u>	<u>6,926,000</u>	<u>6,859,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		350	350	<u>87,277,000</u>	<u>104,808,000</u>	<u>103,797,000</u>
A01151	Total Basic Pay of Other Staff		350	350	<u>87,259,000</u>	<u>104,796,000</u>	<u>103,779,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	11	11			
A165	Assistant Sub Inspector	(BPS-11)	19	19			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	93	93			
C122	Constable	(BPS-07)	184	184			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	37	37			
A01152	Personal pay				18,000	12,000	18,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MU7005 DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
A012 TOTAL ALLOWANCES			<u>117,318,000</u>	<u>94,054,466</u>	<u>92,791,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>117,254,000</u>	<u>93,934,000</u>	<u>92,727,000</u>
A01202 House Rent Allowance			7,802,000	6,744,000	7,802,000
A01203 Conveyance Allowance			10,045,000	8,258,000	10,045,000
A01206 Local Compensatory Allowance			7,764,000	2,324,000	7,764,000
A01207 Washing Allowance			153,000	124,000	153,000
A01208 Dress Allowance			145,000	122,000	145,000
A01209 Special Additional Allowance			30,000	125,000	122,000
A0120Q Fixed Daily Allowance			25,096,000	24,485,000	25,096,000
A01210 Risk Allowance			6,435,000	6,225,000	6,435,000
A01211 Hill Allowance			992,000	794,000	992,000
A01216 Qualification allowance			34,000	35,000	35,000
A01217 Medical Allowance			7,620,000	6,125,000	7,620,000
A01224 Entertainment allowance			60,000		60,000
A01229 Special compensation allowance			2,064,000	14,000	2,064,000
A0122M Adhoc Relief Allowance 2016			5,600,000		
A0122Y AD-Hoc Relief Allowance 2017			7,671,000		
A01239 Special Allowance			727,000	53,000	727,000
A0123G Ad-hoc Relief 2018			8,021,000		
A0123P Adhoc-Relief A 2019			7,069,000		
A01242 Consolidation Travelling Allowance			5,777,000	96,000	5,777,000
A0124C Disparity Reduction Allowance			556,000	20,863,000	556,000
A0124F Adhoc Relief Allowance-2021			6,790,000		
A0124R Adhoc Relief 2022				10,846,000	10,531,000
A01250 Incentive Allowance			2,721,000	2,703,000	2,721,000
A01260 Ration Allowance			2,442,000	2,358,000	2,442,000
A01270 Other			1,640,000	1,640,000	1,640,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>120,466</u>	<u>64,000</u>
A01274 Medical charges				56,466	
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000	64,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MU7005 DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
A03 TOTAL OPERATING EXPENSES			<u>8,064,800</u>	<u>8,564,800</u>	<u>8,695,000</u>
A032 TOTAL COMMUNICATIONS			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			500,000	500,000	500,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
A03301 Gas			500,000	500,000	500,000
A03302 Water			50,000	50,000	50,000
A03303 Electricity			150,000	150,000	150,000
A03304 Hot and cold weather charges			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,500,000</u>	<u>6,500,000</u>	<u>7,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	6,500,000
A039 TOTAL GENERAL			<u>279,800</u>	<u>779,800</u>	<u>410,000</u>
A03901 Stationery			160,000	160,000	300,000
A03902 Printing & Publication			21,000	21,000	20,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				500,000	
A03963 Feeding Diet Food Charges			70,000	70,000	70,000
A03970 Others			18,800	18,800	20,000
032 Misc. Charges			18,800	18,800	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			30,000	30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			20,000	20,000	50,000
DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)				219,929,800	215,403,266	213,292,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>692,296,000</u>	<u>728,944,252</u>	<u>693,998,662</u>
A011	TOTAL PAY		1133	1133	<u>306,923,000</u>	<u>400,926,000</u>	<u>397,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>17,629,000</u>	<u>22,187,000</u>	<u>21,971,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>17,612,000</u>	<u>22,105,000</u>	<u>21,890,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	14	14			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01102	Personal pay					35,000	35,000
A01103	Special pay				17,000	47,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		1106	1106	<u>289,294,000</u>	<u>378,739,000</u>	<u>375,079,000</u>
A01151	Total Basic Pay of Other Staff		1106	1106	<u>289,277,000</u>	<u>378,739,000</u>	<u>375,062,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	52	52			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	75	75			
J014	Junior Clerk	(BPS-11)	7	7			
H012	Head Constable	(BPS-09)	252	252			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)						
C122	Constable	(BPS-07)	625	625			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	90	90			
A01153	Special pay				17,000		17,000
A012	TOTAL ALLOWANCES				<u>385,373,000</u>	<u>328,018,252</u>	<u>296,948,662</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>385,277,000</u>	<u>327,206,000</u>	<u>296,852,662</u>
A01202	House Rent Allowance				21,844,000	22,435,000	21,844,000
A01203	Conveyance Allowance				27,436,000	27,822,000	27,436,000
A01206	Local Compensatory Allowance				24,720,000	113,000	24,720,000
A01207	Washing Allowance				1,313,000	1,263,000	1,313,000
A01208	Dress Allowance				516,000	419,000	516,000
A01209	Special Additional Allowance				42,000	17,000	42,000
A0120Q	Fixed Daily Allowance				83,356,000	82,645,000	83,356,000
A01210	Risk Allowance				23,766,000	25,439,000	24,697,662
A01211	Hill Allowance				1,062,000	45,000	1,062,000
A01217	Medical Allowance				20,633,000	20,434,000	20,633,000
A01222	Hardship allowance				6,000	6,000	6,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				11,072,000		11,072,000
A01229	Special compensation allowance				9,122,000	13,227,000	12,842,000
A0122M	Adhoc Relief Allowance 2016				21,000,000		
A0122Y	AD-Hoc Relief Allowance 2017				31,090,000		
A01239	Special Allowance				2,326,000	590,000	2,326,000
A0123G	Ad-hoc Relief 2018				29,537,000		
A0123P	Adhoc-Relief A 2019				25,523,000		
A01242	Consolidation Travelling Allowance				259,000		259,000
A0124C	Disparity Reduction Allowance				3,185,000	70,054,000	3,185,000
A0124F	Adhoc Relief Allowance-2021				26,097,000		
A0124R	Adhoc Relief 2022					41,376,000	40,171,000
A01250	Incentive Allowance				8,889,000	8,872,000	8,889,000
A01260	Ration Allowance				8,205,000	8,177,000	8,205,000
A01270	Other				4,272,000	4,272,000	4,272,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>812,252</u>	<u>96,000</u>
A01273 Honoraria				31,640	
A01274 Medical charges				684,612	
A01299 Others			96,000	96,000	96,000
003 Reward to Police			96,000	96,000	
A03 TOTAL OPERATING EXPENSES			<u>20,616,000</u>	<u>27,116,000</u>	<u>22,760,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			1,000,000	1,000,000	1,000,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>1,785,000</u>	<u>1,785,000</u>	<u>1,785,000</u>
A03301 Gas			500,000	500,000	500,000
A03302 Water			70,000	70,000	70,000
A03303 Electricity			1,115,000	1,115,000	1,115,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000,000</u>	<u>21,000,000</u>	<u>19,000,000</u>
A03805 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	19,000,000	17,000,000
A039 TOTAL GENERAL			<u>791,000</u>	<u>3,291,000</u>	<u>935,000</u>
A03901 Stationery			270,000	270,000	400,000
A03902 Printing & Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03953 Investigation Cost				2,500,000	
A03963 Feeding Diet Food Charges			70,000	70,000	70,000
A03970 Others			380,000	380,000	415,000
032 Misc. Charges			15,200	15,200	50,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)					
175 Religious Event			364,800	364,800	365,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,220,000</u>	<u>2,420,000</u>	<u>2,750,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
A13001 Transport			2,000,000	2,000,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
A13101 Machinery & Equipment			200,000	400,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)			715,132,000	758,480,252	719,508,662

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,130,000</u>	<u>207,983,374</u>	<u>205,215,000</u>
A011	TOTAL PAY		212	212	<u>78,397,000</u>	<u>123,133,000</u>	<u>121,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>29,605,000</u>	<u>40,741,000</u>	<u>40,346,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>29,605,000</u>	<u>40,741,000</u>	<u>40,346,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	29	29			
A011-2	TOTAL PAY OF OTHER STAFF		173	173	<u>48,792,000</u>	<u>82,392,000</u>	<u>81,595,000</u>
A01151	Total Basic Pay of Other Staff		173	173	<u>48,790,000</u>	<u>82,392,000</u>	<u>81,593,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	36	36			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	67	67			
C122	Constable	(BPS-07)	40	40			
C079	Class IV Servants	(BPS-01)	20	20			
A01153	Special pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>104,733,000</u>	<u>84,850,374</u>	<u>83,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>104,685,000</u>	<u>83,813,000</u>	<u>83,226,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NB7008 SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)					
A01202 House Rent Allowance			4,979,000	5,203,000	5,052,000
A01203 Conveyance Allowance			6,688,000	6,452,000	6,688,000
A01206 Local Compensatory Allowance			11,629,000	155,000	11,629,000
A01207 Washing Allowance			200,000	186,000	200,000
A01208 Dress Allowance			528,000	468,000	528,000
A01209 Special Additional Allowance			2,000		2,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			39,000	40,000	39,000
A0120Q Fixed Daily Allowance			19,811,000	18,749,000	19,811,000
A01210 Risk Allowance			4,776,000	4,694,000	4,776,000
A01211 Hill Allowance			200,000	25,000	200,000
A01217 Medical Allowance			5,472,000	3,936,000	5,472,000
A01226 Computer allowance			8,000	7,000	8,000
A01229 Special compensation allowance			2,560,000	2,204,000	2,560,000
A0122M Adhoc Relief Allowance 2016			5,344,000		
A0122Y AD-Hoc Relief Allowance 2017			6,500,000		
A01239 Special Allowance			7,620,000	7,961,000	7,620,000
A0123G Ad-hoc Relief 2018			6,915,000		
A0123P Adhoc-Relief A 2019			6,142,000		
A01242 Consolidation Travelling Allowance			344,000		344,000
A0124C Disparity Reduction Allowance			166,000	15,351,000	166,000
A0124F Adhoc Relief Allowance-2021			6,324,000		
A0124R Adhoc Relief 2022				9,983,000	9,693,000
A01250 Incentive Allowance			1,327,000	1,290,000	1,327,000
A01260 Ration Allowance			1,169,000	1,167,000	1,169,000
A01270 Other			5,942,000	5,942,000	5,942,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>1,037,374</u>	<u>48,000</u>
A01274 Medical charges				989,374	
A01299 Others			48,000	48,000	48,000
003 Reward to Police			48,000	48,000	
A03 TOTAL OPERATING EXPENSES			<u>11,103,000</u>	<u>14,303,000</u>	<u>18,088,000</u>
A032 TOTAL COMMUNICATIONS			<u>415,000</u>	<u>415,000</u>	<u>385,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NB7008 SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)					
A03201 Postage and Telegraph			50,000	50,000	20,000
A03202 Telephone and trunk call			350,000	350,000	350,000
A03203 Telex teleprinter and fax			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
A03301 Gas			300,000	300,000	300,000
A03302 Water			60,000	60,000	60,000
A03303 Electricity			300,000	300,000	300,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,500,000</u>	<u>12,700,000</u>	<u>16,500,000</u>
A03805 Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,000,000	11,200,000	15,000,000
A039 TOTAL GENERAL			<u>428,000</u>	<u>428,000</u>	<u>443,000</u>
A03901 Stationery			230,000	230,000	300,000
A03902 Printing & Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03963 Feeding Diet Food Charges			70,000	70,000	70,000
A03970 Others			60,000	60,000	20,000
032 Misc. Charges			21,800	21,800	20,000
175 Religious Event			38,200	38,200	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,620,000</u>	<u>2,120,000</u>	<u>2,200,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A13001 Transport			1,500,000	1,500,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
A13201	Furniture & Fixture		20,000	20,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	
A13301	Office Buildings			500,000	
SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)			195,853,000	224,406,374	225,503,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,583,000</u>	<u>19,206,000</u>	<u>21,106,000</u>
A011	TOTAL PAY		24	24	<u>10,567,000</u>	<u>11,266,000</u>	<u>11,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,167,000</u>	<u>6,328,000</u>	<u>6,267,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,167,000</u>	<u>6,328,000</u>	<u>6,267,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,400,000</u>	<u>4,938,000</u>	<u>5,508,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>5,400,000</u>	<u>4,938,000</u>	<u>5,508,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
C079	Class IV Servants	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>12,016,000</u>	<u>7,940,000</u>	<u>9,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,960,000</u>	<u>7,884,000</u>	<u>9,275,000</u>
A01201	Senior post Allowance				15,000		15,000
A01202	House Rent Allowance				644,000	541,000	644,000
A01203	Conveyance Allowance				776,000	731,000	776,000
A01207	Washing Allowance				67,000	7,000	67,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)				
A01208	Dress Allowance		42,000	43,000	42,000
A0120Q	Fixed Daily Allowance		2,954,000	2,423,000	2,954,000
A01210	Risk Allowance		369,000	246,000	369,000
A01211	Hill Allowance		19,000		19,000
A01216	Qualification allowance		78,000	62,000	78,000
A01217	Medical Allowance		546,000	441,000	546,000
A01224	Entertainment allowance		7,000	6,000	7,000
A01229	Special compensation allowance		321,000	175,000	321,000
A0122M	Adhoc Relief Allowance 2016		908,000		
A0122Y	AD-Hoc Relief Allowance 2017		773,000		
A01239	Special Allowance		1,270,000	22,000	1,270,000
A0123G	Ad-hoc Relief 2018		786,000		
A0123P	Adhoc-Relief A 2019		589,000		
A0124C	Disparity Reduction Allowance		170,000	1,816,000	170,000
A0124F	Adhoc Relief Allowance-2021		686,000		
A0124R	Adhoc Relief 2022			1,088,000	1,057,000
A01250	Incentive Allowance		652,000		652,000
A01260	Ration Allowance		7,000	2,000	7,000
A01270	Other		281,000	281,000	281,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A01299	Others		56,000	56,000	56,000
003	Reward to Police		56,000	56,000	
A03	TOTAL OPERATING EXPENSES		<u>5,700,000</u>	<u>6,350,000</u>	<u>7,549,000</u>
A032	TOTAL COMMUNICATIONS		<u>430,000</u>	<u>430,000</u>	<u>550,000</u>
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and trunk call		380,000	380,000	500,000
A03203	Telex teleprinter and fax		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>1,276,000</u>	<u>1,276,000</u>	<u>1,460,000</u>
A03301	Gas		300,000	300,000	300,000
A03302	Water		80,000	80,000	80,000
A03303	Electricity		816,000	816,000	1,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NB7099 REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)					
A03304 Hot and cold weather charges			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,500,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,500,000	4,500,000
A039 TOTAL GENERAL			<u>494,000</u>	<u>644,000</u>	<u>539,000</u>
A03901 Stationery			370,000	520,000	400,000
A03902 Printing & Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03963 Feeding Diet Food Charges			60,000	60,000	60,000
A03970 Others			20,000	20,000	50,000
032 Misc. Charges			20,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,700,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001 Transport			1,000,000	1,000,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery & Equipment			150,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)			29,483,000	26,756,000	30,355,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>266,798,000</u>	<u>265,846,156</u>	<u>267,617,838</u>
A011	TOTAL PAY		438	438	<u>108,834,000</u>	<u>141,198,000</u>	<u>140,702,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,113,000</u>	<u>5,413,000</u>	<u>6,235,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,055,000</u>	<u>5,413,000</u>	<u>6,177,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	3	3			
A01103	Special pay				58,000		58,000
A011-2	TOTAL PAY OF OTHER STAFF		428	428	<u>102,721,000</u>	<u>135,785,000</u>	<u>134,467,000</u>
A01151	Total Basic Pay of Other Staff		428	428	<u>102,721,000</u>	<u>135,785,000</u>	<u>134,467,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	12	12			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	31	31			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	93	93			
C122	Constable	(BPS-07)	257	257			
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	27	27			

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NI7004 SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)					
A012 TOTAL ALLOWANCES			<u>157,964,000</u>	<u>124,648,156</u>	<u>126,915,838</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>157,908,000</u>	<u>123,922,000</u>	<u>126,859,838</u>
A01202 House Rent Allowance			21,712,000	8,576,000	21,712,000
A01203 Conveyance Allowance			11,666,000	10,432,000	11,666,000
A01206 Local Compensatory Allowance			9,874,000	104,000	9,874,000
A01207 Washing Allowance			535,000	469,000	535,000
A01208 Dress Allowance			257,000	74,000	257,000
A0120Q Fixed Daily Allowance			31,982,000	31,191,000	31,982,000
A01210 Risk Allowance			8,247,000	8,683,000	8,429,838
A01211 Hill Allowance			1,680,000	1,000	1,680,000
A01217 Medical Allowance			8,939,000	7,777,000	8,939,000
A01229 Special compensation allowance			2,690,000	2,808,000	2,727,000
A0122M Adhoc Relief Allowance 2016			7,559,000		
A0122Y AD-Hoc Relief Allowance 2017			9,616,000		
A01239 Special Allowance			954,000	174,000	954,000
A0123G Ad-hoc Relief 2018			9,687,000		
A0123P Adhoc-Relief A 2019			8,873,000		
A01242 Consolidation Travelling Allowance			4,000		4,000
A0124C Disparity Reduction Allowance			812,000	26,915,000	812,000
A0124F Adhoc Relief Allowance-2021			8,985,000		
A0124R Adhoc Relief 2022				13,855,000	13,452,000
A01250 Incentive Allowance			3,936,000	3,489,000	3,936,000
A01260 Ration Allowance			3,710,000	3,185,000	3,710,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			6,189,000	6,189,000	6,189,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>726,156</u>	<u>56,000</u>
A01274 Medical charges				670,156	
A01299 Others			56,000	56,000	56,000
003 Reward to Police			56,000	56,000	
A03 TOTAL OPERATING EXPENSES			<u>7,245,000</u>	<u>9,145,000</u>	<u>8,580,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NI7004 SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)					
A032 TOTAL COMMUNICATIONS			<u>420,000</u>	<u>420,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			400,000	400,000	600,000
A03203 Telex teleprinter and fax			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>750,000</u>	<u>750,000</u>	<u>850,000</u>
A03301 Gas			250,000	250,000	250,000
A03303 Electricity			400,000	400,000	500,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,800,000</u>	<u>7,300,000</u>	<u>6,800,000</u>
A03805 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,500,000	6,000,000
A039 TOTAL GENERAL			<u>275,000</u>	<u>675,000</u>	<u>310,000</u>
A03901 Stationery			160,000	160,000	200,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				400,000	
A03963 Feeding Diet Food Charges			80,000	80,000	80,000
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				
A13101	Machinery & Equipment		100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		30,000	30,000	50,000
SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)			275,173,000	276,121,156	277,347,838

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>438,654,000</u>	<u>420,653,096</u>	<u>415,526,000</u>
A011	TOTAL PAY		714	704	<u>203,418,000</u>	<u>237,932,000</u>	<u>235,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>10,423,000</u>	<u>11,558,000</u>	<u>11,446,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>10,423,000</u>	<u>11,498,000</u>	<u>11,387,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	11	11			
P082	Prosecuting Inspector	(BPS-16)	5	5			
A01102	Personal pay					60,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		691	681	<u>192,995,000</u>	<u>226,374,000</u>	<u>224,179,000</u>
A01151	Total Basic Pay of Other Staff		691	681	<u>192,902,000</u>	<u>226,283,000</u>	<u>224,086,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	54	44			
A165	Assistant Sub Inspector	(BPS-11)	57	57			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	310	310			
C122	Constable	(BPS-07)	216	216			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	44	44			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)						
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				93,000	91,000	93,000
A012	TOTAL ALLOWANCES				<u>235,236,000</u>	<u>182,721,096</u>	<u>179,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>235,140,000</u>	<u>181,744,000</u>	<u>179,805,000</u>
A01202	House Rent Allowance				16,000,000	12,464,000	16,000,000
A01203	Conveyance Allowance				17,000,000	15,318,000	17,000,000
A01206	Local Compensatory Allowance				15,813,000	47,000	15,813,000
A01207	Washing Allowance				800,000	684,000	800,000
A01208	Dress Allowance				320,000	195,000	320,000
A01209	Special Additional Allowance				2,000	24,000	24,000
A0120Q	Fixed Daily Allowance				55,000,000	45,924,000	55,000,000
A01210	Risk Allowance				18,000,000	12,952,000	18,000,000
A01211	Hill Allowance				1,800,000	1,429,000	1,800,000
A01216	Qualification allowance				271,000	62,000	271,000
A01217	Medical Allowance				11,128,000	11,022,000	11,128,000
A01229	Special compensation allowance				4,531,000	4,395,000	4,531,000
A0122M	Adhoc Relief Allowance 2016				13,500,000		
A0122Y	AD-Hoc Relief Allowance 2017				17,000,000		
A01239	Special Allowance				478,000	461,000	478,000
A0123G	Ad-hoc Relief 2018				17,000,000		
A0123P	Adhoc-Relief A 2019				15,447,000		
A01242	Consolidation Travelling Allowance				334,000		334,000
A0124C	Disparity Reduction Allowance				2,093,000	42,244,000	2,093,000
A0124F	Adhoc Relief Allowance-2021				15,159,000		
A0124R	Adhoc Relief 2022					23,431,000	22,749,000
A01250	Incentive Allowance				5,900,000	4,624,000	5,900,000
A01260	Ration Allowance				5,500,000	4,404,000	5,500,000
A01270	Other				2,064,000	2,064,000	2,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>977,096</u>	<u>96,000</u>
A01274	Medical charges					881,096	
A01299	Others				96,000	96,000	96,000
003	Reward to Police				96,000	96,000	

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PI7010 SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)					
A03 TOTAL OPERATING EXPENSES			<u>10,918,000</u>	<u>12,068,000</u>	<u>11,480,000</u>
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>560,000</u>	<u>410,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			300,000	550,000	400,000
A033 TOTAL UTILITIES			<u>1,465,000</u>	<u>1,465,000</u>	<u>1,665,000</u>
A03301 Gas			400,000	400,000	400,000
A03302 Water			15,000	15,000	15,000
A03303 Electricity			1,000,000	1,000,000	1,200,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,900,000</u>	<u>8,900,000</u>	<u>9,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,400,000	8,400,000	8,500,000
A039 TOTAL GENERAL			<u>243,000</u>	<u>1,143,000</u>	<u>405,000</u>
A03901 Stationery			160,000	160,000	300,000
A03902 Printing & Publication			18,000	18,000	15,000
A03905 Newspapers Periodicals & Books			5,000	5,000	
A03953 Investigation Cost				900,000	
A03963 Feeding Diet Food Charges			40,000	40,000	40,000
A03970 Others			20,000	20,000	50,000
032 Misc. Charges			20,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)			450,722,000	433,871,096	428,156,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>396,058,000</u>	<u>407,825,474</u>	<u>384,468,000</u>
A011	TOTAL PAY		704	704	<u>182,452,000</u>	<u>221,550,000</u>	<u>219,542,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,213,000</u>	<u>7,489,000</u>	<u>7,559,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,050,000</u>	<u>7,468,000</u>	<u>7,396,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	5	5			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				163,000	21,000	163,000
A011-2	TOTAL PAY OF OTHER STAFF		691	691	<u>176,239,000</u>	<u>214,061,000</u>	<u>211,983,000</u>
A01151	Total Basic Pay of Other Staff		691	691	<u>176,239,000</u>	<u>214,061,000</u>	<u>211,983,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	30	30			
A165	Assistant Sub Inspector	(BPS-11)	38	38			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	177	177			
C122	Constable	(BPS-07)	370	370			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	69	69			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)						
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>213,606,000</u>	<u>186,275,474</u>	<u>164,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>213,558,000</u>	<u>186,009,000</u>	<u>164,878,000</u>
A01202	House Rent Allowance				13,150,000	13,623,000	13,227,000
A01203	Conveyance Allowance				16,575,000	16,414,000	16,575,000
A01206	Local Compensatory Allowance				15,102,000	72,000	15,102,000
A01207	Washing Allowance				811,000	794,000	811,000
A01208	Dress Allowance				138,000	104,000	138,000
A0120Q	Fixed Daily Allowance				50,296,000	49,513,000	50,296,000
A01210	Risk Allowance				14,000,000	13,679,000	14,000,000
A01211	Hill Allowance				1,298,000		1,298,000
A01217	Medical Allowance				12,400,000	12,374,000	12,400,000
A01229	Special compensation allowance				4,691,000	5,056,000	4,909,000
A0122M	Adhoc Relief Allowance 2016				12,048,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	49,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017				14,151,000		
A01239	Special Allowance				1,002,000	96,000	1,002,000
A0123G	Ad-hoc Relief 2018				16,304,000		
A0123P	Adhoc-Relief A 2019				14,011,000		
A01242	Consolidation Travelling Allowance				412,000	127,000	412,000
A0124C	Disparity Reduction Allowance				830,000	39,758,000	830,000
A0124F	Adhoc Relief Allowance-2021				13,399,000		
A0124R	Adhoc Relief 2022					21,565,000	20,938,000
A01250	Incentive Allowance				5,310,000	5,372,000	5,310,000
A01260	Ration Allowance				5,297,000	5,128,000	5,297,000
A01270	Other				2,285,000	2,285,000	2,285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,000</u>	<u>266,474</u>	<u>48,000</u>
A01274	Medical charges					168,474	
A01299	Others				48,000	98,000	48,000
003	Reward to Police				48,000	98,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PJ7004 SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)					
A03 TOTAL OPERATING EXPENSES			<u>10,089,000</u>	<u>20,389,000</u>	<u>12,275,000</u>
A032 TOTAL COMMUNICATIONS			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			500,000	500,000	500,000
A033 TOTAL UTILITIES			<u>1,079,000</u>	<u>1,079,000</u>	<u>1,110,000</u>
A03302 Water			30,000	30,000	30,000
A03303 Electricity			969,000	969,000	1,000,000
A03304 Hot and cold weather charges			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,800,000</u>	<u>15,800,000</u>	<u>9,800,000</u>
A03805 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	15,000,000	9,000,000
A039 TOTAL GENERAL			<u>695,000</u>	<u>2,995,000</u>	<u>850,000</u>
A03901 Stationery			230,000	230,000	400,000
A03902 Printing & Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				1,300,000	
A03963 Feeding Diet Food Charges			400,000	1,400,000	400,000
A03970 Others			20,000	20,000	20,000
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,520,000</u>	<u>2,020,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,500,000</u>
A13001 Transport			1,400,000	1,400,000	1,500,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			20,000	20,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301	Office Buildings				500,000	
SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				407,667,000	430,234,474	398,393,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7020 PROVINCIAL SECURITY CELL (AFGHAN REFUGEE (OLD DDO QA4039))					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>409,000</u>		
A011 TOTAL PAY			<u>250,000</u>		
A011-1 TOTAL PAY OF OFFICERS			<u>250,000</u>		
A01101 Total Basic Pay Of Officer			<u>250,000</u>		
A012 TOTAL ALLOWANCES			<u>159,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>159,000</u>		
A01201 Senior post Allowance			3,000		
A01217 Medical Allowance			6,000		
A01229 Special compensation allowance			1,000		
A0122M Adhoc Relief Allowance 2016			14,000		
A0122Y AD-Hoc Relief Allowance 2017			19,000		
A0123G Ad-hoc Relief 2018			19,000		
A0123P Adhoc-Relief A 2019			10,000		
A01241 Utility Allowance for Electricity			40,000		
A01248 Judicial Allowance			28,000		
A0124F Adhoc Relief Allowance-2021			19,000		
PROVINCIAL SECURITY CELL (AFGHAN REFUGEE (OLD DDO QA4039))			409,000		

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7037	DIRECTION (OLD DDO QA4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,477,126,000</u>	<u>454,969,566</u>	<u>1,474,969,000</u>
A011	TOTAL PAY		<u>591</u>	<u>596</u>	<u>1,182,172,000</u>	<u>233,427,000</u>	<u>1,231,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>143</u>	<u>145</u>	<u>92,156,000</u>	<u>108,236,000</u>	<u>107,156,000</u>
A01101	Total Basic Pay Of Officer		<u>143</u>	<u>145</u>	<u>88,764,000</u>	<u>104,229,000</u>	<u>103,218,000</u>
I002	IG Police	(BPS-22)	1	1			
A228	Additional Inspector General of Police	(BPS-21)	2	2			
D053	Deputy Inspector General Police	(BPS-20)	2	2			
A128	Assistant Inspector General Police	(BPS-19)	9	9			
D153	Deputy Director	(BPS-18)	1	1			
S179	Superintendent of Police	(BPS-18)	5	5			
S199	System Analyst	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	3	3			
A195	Audit Officer (Asstt Director Finance)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
D332	DSP (DTL Reserve CPO)	(BPS-17)	34	34			
P066	Private Secretary	(BPS-17)	1	1			
R022	Registrar (Asstt Director Admn)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	14	16			
A055	Assistant	(BPS-16)	40	40			
A422	Assistant Private Secretary	(BPS-16)	9	9			

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7037	DIRECTION (OLD DDO QA4065)						
A439	Assistant Database Administrator	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	2	2			
D011	Data Base Administrator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	6	6			
L044	Librarian	(BPS-16)	1	1			
S371	System Network Engineer	(BPS-16)	1	1			
S372	Software Developer	(BPS-16)	1	1			
A01102	Personal pay				175,000	712,000	692,000
A01103	Special pay				32,000	53,000	52,000
A01105	Qualification Pay				77,000	88,000	86,000
A01106	Total Pay of contract staff				<u>3,108,000</u>	<u>3,154,000</u>	<u>3,108,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		448	451	<u>1,090,016,000</u>	<u>125,191,000</u>	<u>1,123,976,000</u>
A01151	Total Basic Pay of Other Staff		<u>448</u>	<u>451</u>	<u>90,015,000</u>	<u>125,190,000</u>	<u>123,975,000</u>
A196	Auditor	(BPS-14)	2	2			
A440	Assistant system network engineer	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	14	16			
S147	Stenographer	(BPS-14)	4	4			
S168	Sub Inspector	(BPS-14)	11	11			
D013	Data Entry Operator	(BPS-12)	18	18			
A165	Assistant Sub Inspector	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	68	68			
H012	Head Constable	(BPS-09)	79	79			
P026	Photographer	(BPS-08)		1			
C122	Constable	(BPS-07)	122	122			
D327	Data Entry Clerk	(BPS-07)	34	34			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7037	DIRECTION (OLD DDO QA4065)						
B036	Book Binder	(BPS-02)	1	1			
D003	Daftari	(BPS-02)	2	2			
C079	Class IV Servants	(BPS-01)	46	46			
N003	Naib Qasid	(BPS-01)	31	31			
P109	Peon	(BPS-01)	1	1			
S193	Sweeper	(Contract)	6	6			
A01153	Special pay				1,000	1,000	1,000
A01170	Others				1,000,000,000		1,000,000,000
005	Lump sum Provision for Pay & Allowances				1,000,000,000		
A012	TOTAL ALLOWANCES				<u>294,954,000</u>	<u>221,542,566</u>	<u>243,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>214,554,000</u>	<u>168,641,000</u>	<u>163,437,000</u>
A01201	Senior post Allowance				72,000	68,000	72,000
A01202	House Rent Allowance				17,451,000	16,976,000	17,451,000
A01203	Conveyance Allowance				15,216,000	12,972,000	15,216,000
A01206	Local Compensatory Allowance				2,829,000	2,394,000	2,829,000
A01207	Washing Allowance				355,000	329,000	355,000
A01208	Dress Allowance				717,000	809,000	717,000
A01209	Special Additional Allowance				9,000	461,000	448,000
A0120Q	Fixed Daily Allowance				60,762,000	47,713,000	60,762,000
A01210	Risk Allowance				9,924,000	7,870,000	9,924,000
A01211	Hill Allowance				1,045,000	886,000	1,045,000
A01216	Qualification allowance				477,000	147,000	477,000
A01217	Medical Allowance				10,604,000	9,482,000	10,604,000
A01224	Entertainment allowance				72,000	272,000	265,000
A01226	Computer allowance				146,000	152,000	148,000
A01229	Special compensation allowance				117,000	191,000	186,000
A0122M	Adhoc Relief Allowance 2016				14,248,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	49,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017				14,660,000		
A01239	Special Allowance				13,650,000	2,039,000	13,650,000
A0123G	Ad-hoc Relief 2018				15,293,000		

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7037 DIRECTION (OLD DDO QA4065)					
A0123K Superior Executive Allowance				4,635,000	
A0123P Adhoc-Relief A 2019			14,660,000		
A01240 Utility Allowance for Gas			8,000		8,000
A01241 Utility Allowance for Electricity			40,000		40,000
A0124C Disparity Reduction Allowance			3,044,000	34,930,000	3,044,000
A0124F Adhoc Relief Allowance-2021			13,840,000		
A0124R Adhoc Relief 2022				21,507,000	20,881,000
A01250 Incentive Allowance			2,194,000	1,722,000	2,194,000
A01260 Ration Allowance			1,609,000	1,574,000	1,609,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			1,463,000	1,463,000	1,463,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,400,000</u>	<u>52,901,566</u>	<u>80,400,000</u>
A01274 Medical charges			80,000,000	47,201,566	80,000,000
A01299 Others			400,000	5,700,000	400,000
003 Reward to Police			400,000	5,700,000	
A03 TOTAL OPERATING EXPENSES			<u>231,571,000</u>	<u>91,436,000</u>	<u>394,931,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,310,000</u>	<u>8,010,000</u>	<u>10,710,000</u>
A03201 Postage and Telegraph			210,000	210,000	210,000
A03202 Telephone and trunk call			4,000,000	7,700,000	10,000,000
A03203 Telex teleprinter and fax			100,000	100,000	500,000
A033 TOTAL UTILITIES			<u>9,261,000</u>	<u>20,791,000</u>	<u>20,221,000</u>
A03301 Gas			2,040,000	2,040,000	5,000,000
A03302 Water			71,000	71,000	71,000
A03303 Electricity			7,000,000	18,530,000	15,000,000
A03304 Hot and cold weather charges			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000,000</u>	<u>20,450,000</u>	<u>92,000,000</u>
A03801 Training - domestic			27,000,000	5,950,000	32,000,000
001 Capacity Training program			15,000,000	5,950,000	20,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7037 DIRECTION (OLD DDO QA4065)					
002 Training of Police by Pak Army			12,000,000		12,000,000
A03805 Travelling Allowance			6,000,000	8,000,000	10,000,000
002 T.A. to Government Servants			4,000,000	6,000,000	10,000,000
009 Medical T.A.			2,000,000	2,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	6,350,000	50,000,000
A03826 Transportation of Goods				150,000	
A039 TOTAL GENERAL			<u>170,000,000</u>	<u>42,185,000</u>	<u>272,000,000</u>
A03901 Stationery			13,000,000	6,100,000	15,000,000
A03902 Printing & Publication			1,000,000	1,000,000	1,000,000
A03905 Newspapers Periodicals & Books			500,000	500,000	
A03914 Secret service expenditure				7,500,000	
A03917 Law charges			500,000	500,000	1,000,000
A03953 Investigation Cost			80,000,000		80,000,000
A03963 Feeding Diet Food Charges			20,000,000	17,350,000	30,000,000
A03970 Others			55,000,000	9,235,000	145,000,000
032 Misc. Charges			40,000,000	9,235,000	120,000,000
143 Electronic Media			15,000,000		25,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>330,000,000</u>	<u>330,000,000</u>	<u>330,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>330,000,000</u>	<u>330,000,000</u>	<u>330,000,000</u>
A05270 To Others			330,000,000	330,000,000	330,000,000
042 Grant for Death Compensation			200,000,000	180,000,000	200,000,000
049 Grant in Aid			30,000,000	30,000,000	30,000,000
060 Other Financial Assistance			100,000,000	120,000,000	100,000,000
A09 TOTAL PHYSICAL ASSETS			<u>1,181,913,000</u>	<u>1,226,831,000</u>	<u>850,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>499,900,000</u>	<u>513,025,000</u>	<u>200,000,000</u>
A09501 Transport			499,900,000	513,025,000	200,000,000
001 Purchase of Transport			150,000,000	163,125,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7037 DIRECTION (OLD DDO QA4065)					
247 Surrender Amount			250,000,000	250,000,000	
248 For Women Police Station Quetta			9,900,000	9,900,000	
249 Surrender Funds for Purchase of Transport for DIGP N-10			90,000,000	90,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>111,600,000</u>	<u>116,125,000</u>	<u>100,000,000</u>
A09601 Plant and Machinery			111,600,000	116,125,000	100,000,000
002 Plant and Machinery			100,000,000	104,525,000	100,000,000
263 Surrender Amount			11,600,000	11,600,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>81,851,000</u>	<u>82,596,000</u>	<u>50,000,000</u>
A09701 Furniture and Fixtures			81,851,000	82,596,000	50,000,000
001 Purchase of Furniture & Fixture			50,000,000	50,745,000	20,000,000
022 Bads and Boxes			30,000,000	30,000,000	30,000,000
044 For Purchase of furniture & fixture for Women P.S			1,851,000	1,851,000	
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>488,562,000</u>	<u>515,085,000</u>	<u>500,000,000</u>
A09802 Purchase of other assets-others			488,562,000	25,765,000	
006 Arms and Ammunitions			50,000,000		
011 Purchase of Anti-Roit Equipment			5,000,000		
027 Purchase of other assests.			100,000,000		
029 Purchase of Uniform			120,000,000		
038 Purchase of Wirless Equipment			10,000,000		
047 Surrender Amount			105,350,000		
050 For Purchase of other assets for Women P.S			4,940,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7037 DIRECTION (OLD DDO QA4065)					
051 For Purchase of Arms & ammunition for Women P.S Quetta			3,059,000		
052 For Purchase of Wireless & Equipments for Women P.S.			213,000		
053 Surrender Funds for Purchase of Other Assets for DIGP N-10			90,000,000		
A09899 Others				489,320,000	500,000,000
006 Purchase of Arms and Ammunition					70,000,000
027 Purchase of Other Assets					200,000,000
029 Purchase of Uniform & Protective Clothing					150,000,000
038 Purchase of Spare Parts & Wireless Equipments					80,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>27,000,000</u>	<u>20,300,000</u>	<u>122,000,000</u>
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>1,300,000</u>	<u>10,000,000</u>
A13001 Transport			2,000,000	1,300,000	10,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A13101 Machinery & Equipment			1,000,000	4,000,000	10,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
A13201 Furniture & Fixture			500,000	500,000	2,000,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>23,500,000</u>	<u>14,500,000</u>	<u>100,000,000</u>
A13301 Office Buildings			23,500,000	14,500,000	100,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7037 DIRECTION (OLD DDO QA4065)					
DIRECTION (OLD DDO QA4065)			3,247,610,000	2,123,536,566	3,171,900,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>223,468,000</u>	<u>206,846,313</u>	<u>215,638,000</u>
A011	TOTAL PAY				<u>87,092,000</u>	<u>111,722,000</u>	<u>110,652,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>20,795,000</u>	<u>23,914,000</u>	<u>23,682,000</u>
A01101	Total Basic Pay Of Officer				<u>20,794,000</u>	<u>23,892,000</u>	<u>23,660,000</u>
C091	Commandant	(BPS-20)	1	1			
D033	Deputy Commandant	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	8	8			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
D016	Data Processor	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	10	10			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01103	Special pay				1,000	20,000	20,000
A01105	Qualification Pay					2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>66,297,000</u>	<u>87,808,000</u>	<u>86,970,000</u>
A01151	Total Basic Pay of Other Staff				<u>66,269,000</u>	<u>87,792,000</u>	<u>86,940,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	38	38			
D013	Data Entry Operator	(BPS-12)	4	4			
A165	Assistant Sub Inspector	(BPS-11)	52	52			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)						
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	37	37			
C122	Constable	(BPS-07)	55	55			
J042	JV Teacher	(BPS-07)	5	5			
N003	Naib Qasid	(BPS-01)	27	27			
A01152	Personal pay				14,000	16,000	16,000
A01156	Total Pay of contract staff				<u>14,000</u>		<u>14,000</u>
A012	TOTAL ALLOWANCES				<u>136,376,000</u>	<u>95,124,313</u>	<u>104,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>136,256,000</u>	<u>94,391,000</u>	<u>104,866,000</u>
A01202	House Rent Allowance				8,000,000	7,206,000	8,000,000
A01203	Conveyance Allowance				8,000,000	6,544,000	8,000,000
A01206	Local Compensatory Allowance				5,640,000	1,368,000	5,640,000
A01207	Washing Allowance				245,000	240,000	245,000
A01208	Dress Allowance				368,000	324,000	368,000
A0120Q	Fixed Daily Allowance				26,000,000	21,295,000	26,000,000
A01210	Risk Allowance				7,976,000	5,296,000	7,976,000
A01211	Hill Allowance				2,000,000	493,000	2,000,000
A01216	Qualification allowance				300,000		300,000
A01217	Medical Allowance				5,500,000	4,386,000	5,500,000
A01224	Entertainment allowance				240,000	16,000	240,000
A01226	Computer allowance				40,000	15,000	40,000
A01229	Special compensation allowance				16,000	15,000	16,000
A0122M	Adhoc Relief Allowance 2016				8,000,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				4,000	6,000	7,000
A0122Y	AD-Hoc Relief Allowance 2017				8,182,000		
A01239	Special Allowance				7,520,000	7,855,000	7,520,000
A0123G	Ad-hoc Relief 2018				12,000,000		
A0123P	Adhoc-Relief A 2019				6,643,000		
A01242	Consolidation Travelling Allowance				8,871,000		8,871,000
A0124C	Disparity Reduction Allowance				279,000	17,868,000	279,000
A0124F	Adhoc Relief Allowance-2021				7,095,000		
A0124R	Adhoc Relief 2022					10,843,000	10,527,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)					
A01250 Incentive Allowance			4,000,000	1,350,000	4,000,000
A01260 Ration Allowance			1,500,000	1,450,000	1,500,000
A01265 Cash Handling Allowance			16,000		16,000
A01270 Other			7,821,000	7,821,000	7,821,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>733,313</u>	<u>120,000</u>
A01274 Medical charges				612,313	
A01289 Teaching Allowance				1,000	
A01299 Others			120,000	120,000	120,000
003 Reward to Police			120,000	120,000	
A03 TOTAL OPERATING EXPENSES			<u>27,445,000</u>	<u>37,095,000</u>	<u>42,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>222,000</u>	<u>372,000</u>	<u>222,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			200,000	350,000	200,000
A03203 Telex teleprinter and fax			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>16,660,000</u>	<u>18,760,000</u>	<u>30,800,000</u>
A03301 Gas			8,000,000	9,100,000	15,000,000
A03303 Electricity			8,160,000	9,160,000	15,000,000
A03304 Hot and cold weather charges			500,000	500,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,410,000</u>	<u>16,110,000</u>	<u>9,800,000</u>
A03805 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,610,000	15,310,000	9,000,000
A039 TOTAL GENERAL			<u>1,153,000</u>	<u>1,853,000</u>	<u>1,610,000</u>
A03901 Stationery			800,000	1,500,000	1,200,000
A03902 Printing & Publication			60,000	60,000	100,000
A03905 Newspapers Periodicals & Books			53,000	53,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)					
A03963 Feeding Diet Food Charges			210,000	210,000	210,000
A03970 Others			30,000	30,000	100,000
032 Misc. Charges			30,000	30,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,200,000</u>	<u>2,200,000</u>	<u>4,500,000</u>
A130 TOTAL TRANSPORT			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,500,000</u>
A13001 Transport			1,400,000	1,400,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
A13101 Machinery & Equipment			300,000	300,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
A13201 Furniture & Fixture			500,000	500,000	2,000,000
POLICE TRAINING INSTITUTION (OLD DDO QA4070)			253,113,000	246,141,313	262,570,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>189,099,000</u>	<u>202,650,104</u>	<u>187,070,000</u>
A011	TOTAL PAY		331	331	<u>83,822,000</u>	<u>106,009,000</u>	<u>105,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,608,000</u>	<u>6,409,000</u>	<u>6,741,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,608,000</u>	<u>6,409,000</u>	<u>6,741,000</u>
C091	Commandant	(BPS-18)	1	1			
D033	Deputy Commandant	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		323	323	<u>77,214,000</u>	<u>99,600,000</u>	<u>98,634,000</u>
A01151	Total Basic Pay of Other Staff		323	323	<u>77,214,000</u>	<u>99,600,000</u>	<u>98,634,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	12	12			
A165	Assistant Sub Inspector	(BPS-11)	9	9			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	58	58			
C122	Constable	(BPS-07)	232	232			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>105,277,000</u>	<u>96,641,104</u>	<u>81,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,197,000</u>	<u>94,733,000</u>	<u>81,615,000</u>
A01202	House Rent Allowance				9,827,000	9,757,000	9,827,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7040 COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)					
A01203 Conveyance Allowance			8,120,000	7,866,000	8,120,000
A01206 Local Compensatory Allowance			2,746,000	1,780,000	2,746,000
A01207 Washing Allowance			400,000	379,000	400,000
A01208 Dress Allowance			102,000	88,000	102,000
A01209 Special Additional Allowance			21,000	36,000	35,000
A0120Q Fixed Daily Allowance			24,361,000	24,064,000	24,361,000
A01210 Risk Allowance			11,200,000	6,881,000	11,200,000
A01211 Hill Allowance			800,000	764,000	800,000
A01217 Medical Allowance			6,060,000	5,906,000	6,060,000
A0122M Adhoc Relief Allowance 2016			5,412,000		
A0122N Special Conveyance Allowance to Disabled Employee			24,000	25,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			7,170,000		
A01239 Special Allowance			697,000	234,000	697,000
A0123G Ad-hoc Relief 2018			7,170,000		
A0123P Adhoc-Relief A 2019			7,080,000		
A01242 Consolidation Travelling Allowance			20,000		20,000
A0124C Disparity Reduction Allowance			692,000	20,244,000	692,000
A0124F Adhoc Relief Allowance-2021			6,783,000		
A0124R Adhoc Relief 2022				10,319,000	10,019,000
A01250 Incentive Allowance			3,000,000	2,909,000	3,000,000
A01260 Ration Allowance			2,551,000	2,521,000	2,551,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			960,000	960,000	960,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>1,908,104</u>	<u>80,000</u>
A01274 Medical charges				1,828,104	
A01299 Others			80,000	80,000	80,000
003 Reward to Police			80,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>2,140,000</u>	<u>3,440,000</u>	<u>2,270,000</u>
A032 TOTAL COMMUNICATIONS			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
A03202 Telephone and trunk call			300,000	300,000	400,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7040 COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)					
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>3,000,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,800,000	1,500,000
A039 TOTAL GENERAL			<u>90,000</u>	<u>90,000</u>	<u>120,000</u>
A03901 Stationery			70,000	70,000	100,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A06 TOTAL TRANSFERS				<u>66,879</u>	
A061 TOTAL SCHOLARSHIP				<u>66,879</u>	
A06103 Cash Awards				66,879	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>235,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A13001 Transport			200,000	200,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery & Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7040 COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)					
A13201 Furniture & Fixture			15,000	15,000	15,000
COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)			191,474,000	206,391,983	189,775,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,202,000</u>	<u>18,071,414</u>	<u>17,995,000</u>
A011	TOTAL PAY		25	25	<u>8,279,000</u>	<u>10,314,000</u>	<u>10,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,480,000</u>	<u>4,103,000</u>	<u>4,063,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,480,000</u>	<u>4,103,000</u>	<u>4,063,000</u>
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,799,000</u>	<u>6,211,000</u>	<u>6,151,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>4,799,000</u>	<u>6,211,000</u>	<u>6,151,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	4	4			
C122	Constable	(BPS-07)	7	7			
C079	Class IV Servants	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>9,923,000</u>	<u>7,757,414</u>	<u>7,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,923,000</u>	<u>7,718,000</u>	<u>7,781,000</u>
A01202	House Rent Allowance				783,000	846,000	822,000
A01203	Conveyance Allowance				730,000	696,000	730,000
A01206	Local Compensatory Allowance				145,000	126,000	145,000
A01207	Washing Allowance				25,000	19,000	25,000
A01208	Dress Allowance				57,000	55,000	57,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7246 PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)					
A0120Q Fixed Daily Allowance			3,223,000	2,120,000	3,223,000
A01210 Risk Allowance			600,000	345,000	600,000
A01211 Hill Allowance			60,000	49,000	60,000
A01217 Medical Allowance			490,000	425,000	490,000
A0122M Adhoc Relief Allowance 2016			557,000		
A0122Y AD-Hoc Relief Allowance 2017			722,000		
A01239 Special Allowance			29,000	13,000	29,000
A0123G Ad-hoc Relief 2018			650,000		
A0123P Adhoc-Relief A 2019			571,000		
A01242 Consolidation Travelling Allowance			71,000		71,000
A0124C Disparity Reduction Allowance			148,000	1,701,000	148,000
A0124F Adhoc Relief Allowance-2021			638,000		
A0124R Adhoc Relief 2022				985,000	957,000
A01250 Incentive Allowance			120,000	93,000	120,000
A01260 Ration Allowance			144,000	85,000	144,000
A01270 Other			160,000	160,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,414</u>	
A01274 Medical charges				39,414	
A03 TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,093,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and trunk call			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			6,000	6,000	6,000
A03303 Electricity			66,000	66,000	66,000
A03304 Hot and cold weather charges			9,000	9,000	9,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7246 PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>680,000</u>	<u>600,000</u>
A03805 Travelling Allowance			180,000	180,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>260,000</u>	<u>60,000</u>
A03901 Stationery			60,000	60,000	60,000
A03970 Others				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			60,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery & Equipment			10,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture & Fixture			5,000	5,000	5,000
PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)			19,170,000	19,239,414	18,883,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,669,671,000</u>	<u>4,203,429,899</u>	<u>3,809,254,000</u>
A011	TOTAL PAY		6946	7019	<u>1,686,197,000</u>	<u>2,207,828,000</u>	<u>2,186,308,000</u>
A011-1	TOTAL PAY OF OFFICERS		161	163	<u>120,801,000</u>	<u>127,497,000</u>	<u>126,169,000</u>
A01101	Total Basic Pay Of Officer		<u>161</u>	<u>163</u>	<u>120,678,000</u>	<u>127,146,000</u>	<u>125,912,000</u>
A228	Additional Inspector General of Police	(BPS-21)	1	1			
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	4	4			
S179	Superintendent of Police	(BPS-18)	13	13			
A085	Assistant Director	(BPS-17)	1	1			
A167	Assistant Superintendent Police	(BPS-17)	5	5			
D064	Deputy Superintendent of Police	(BPS-17)	30	30			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
C164	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	86	88			
M086	Motor Mobile Petrol Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	8	8			
A01102	Personal pay				58,000	60,000	59,000
A01103	Special pay				6,000	127,000	124,000
A01105	Qualification Pay				59,000	76,000	74,000
A01150	Others					88,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)						
A011-2	TOTAL PAY OF OTHER STAFF	6785	6856	<u>1,565,396,000</u>	<u>2,080,331,000</u>	<u>2,060,139,000</u>	
A01151	Total Basic Pay of Other Staff	6785	6856	<u>1,565,379,000</u>	<u>2,080,319,000</u>	<u>2,060,122,000</u>	
S042	Senior Clerk (BPS-14)	7	7				
S147	Stenographer (BPS-14)	3	3				
S168	Sub Inspector (BPS-14)	225	228				
D013	Data Entry Operator (BPS-12)	2	2				
M087	Motor Vehicle Examiner (BPS-12)	1	1				
A165	Assistant Sub Inspector (BPS-11)	411	415				
J014	Junior Clerk (BPS-11)	9	9				
H012	Head Constable (BPS-09)	1047	1067				
C122	Constable (BPS-07)	4850	4890				
D327	Data Entry Clerk (BPS-07)	51	51				
C079	Class IV Servants (BPS-01)	176	176				
N003	Naib Qasid (BPS-01)	3	5				
S193	Sweeper (BPS-01)		2				
A01152	Personal pay			14,000	12,000	14,000	
A01153	Special pay			3,000		3,000	
A012	TOTAL ALLOWANCES			<u>1,983,474,000</u>	<u>1,995,601,899</u>	<u>1,622,946,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,983,075,000</u>	<u>1,969,132,000</u>	<u>1,622,602,000</u>	
A01201	Senior post Allowance			29,000	11,000	29,000	
A01202	House Rent Allowance			179,175,000	200,265,000	194,433,000	
A01203	Conveyance Allowance			151,080,000	168,737,000	163,823,000	
A01206	Local Compensatory Allowance			61,276,000	37,597,000	61,276,000	
A01207	Washing Allowance			7,951,000	8,157,000	7,951,000	
A01208	Dress Allowance			2,440,000	1,955,000	2,440,000	
A01209	Special Additional Allowance			98,000	274,000	267,000	
A0120N	Special Allowance @ 20% of Basic pay for Secretar				365,000	355,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
A0120Q Fixed Daily Allowance			452,902,000	501,528,000	486,920,000
A01210 Risk Allowance			220,000,000	148,095,000	220,000,000
A01211 Hill Allowance			15,000,000	16,012,000	15,546,000
A01216 Qualification allowance			80,000	171,000	167,000
A01217 Medical Allowance			112,720,000	124,102,000	120,487,000
A01224 Entertainment allowance			320,000	155,000	320,000
A01225 Instruction allowance				3,000	
A01226 Computer allowance			80,000	27,000	80,000
A01228 Orderly allowance					140,000
A01229 Special compensation allowance			162,000	24,000	162,000
A0122M Adhoc Relief Allowance 2016			100,257,000		
A0122N Special Conveyance Allowance to Disbalded Employee			110,000	124,000	120,000
A0122Y AD-Hoc Relief Allowance 2017			133,620,000		
A01239 Special Allowance			9,139,000	1,057,000	9,139,000
A0123G Ad-hoc Relief 2018			144,257,000		
A0123P Adhoc-Relief A 2019			131,472,000		
A01240 Utility Allowance for Gas				29,000	28,000
A01241 Utility Allowance for Electricity				29,000	28,000
A01242 Consolidation Travelling Allowance			658,000	226,000	658,000
A01243 Special Travelling Allowance			132,000		132,000
A0124C Disparity Reduction Allowance			13,046,000	424,062,000	13,046,000
A0124F Adhoc Relief Allowance-2021			134,028,000		
A0124R Adhoc Relief 2022				214,876,000	208,618,000
A01250 Incentive Allowance			53,361,000	58,457,000	56,755,000
A01260 Ration Allowance			50,000,000	53,113,000	50,000,000
A01265 Cash Handling Allowance			2,000	1,000	2,000
A01270 Other			9,680,000	9,680,000	9,680,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>399,000</u>	<u>26,469,899</u>	<u>344,000</u>
A01273 Honoraria				525,979	
A01274 Medical charges				24,875,920	
A01293 Diet Charges			55,000	724,000	
A01299 Others			344,000	344,000	344,000
003 Reward to Police			344,000	344,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
A03 TOTAL OPERATING EXPENSES			<u>225,844,000</u>	<u>317,594,000</u>	<u>299,934,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,034,000</u>	<u>8,034,000</u>	<u>8,034,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and trunk call			8,000,000	8,000,000	8,000,000
A033 TOTAL UTILITIES			<u>35,850,000</u>	<u>36,600,000</u>	<u>45,300,000</u>
A03301 Gas			20,000,000	20,000,000	20,000,000
A03302 Water			300,000	300,000	300,000
A03303 Electricity			12,550,000	13,300,000	22,000,000
A03304 Hot and cold weather charges			3,000,000	3,000,000	3,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,700,000</u>	<u>1,700,000</u>	
A03402 Rent for office building			1,700,000	1,700,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>153,000,000</u>	<u>223,000,000</u>	<u>216,000,000</u>
A03805 Travelling Allowance			8,000,000	4,000,000	6,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			145,000,000	219,000,000	210,000,000
A039 TOTAL GENERAL			<u>27,260,000</u>	<u>48,260,000</u>	<u>30,600,000</u>
A03901 Stationery			2,500,000	4,200,000	2,500,000
A03902 Printing & Publication			300,000	300,000	300,000
A03905 Newspapers Periodicals & Books			60,000	60,000	
A03917 Law charges			100,000	100,000	100,000
A03919 Payments to other for service rendered			100,000	100,000	
A03953 Investigation Cost			3,000,000	11,500,000	3,000,000
A03963 Feeding Diet Food Charges			6,000,000	16,600,000	6,000,000
A03970 Others			15,200,000	15,400,000	18,700,000
004 Registration for Vehicles			500,000		
032 Misc. Charges			700,000		700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
175 Religious Event			14,000,000		18,000,000
A06 TOTAL TRANSFERS				<u>2,977,230</u>	
A061 TOTAL SCHOLARSHIP				<u>2,977,230</u>	
A06103 Cash Awards				2,977,230	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,000,000</u>	<u>21,600,000</u>	<u>22,000,000</u>
A130 TOTAL TRANSPORT			<u>16,000,000</u>	<u>16,000,000</u>	<u>20,000,000</u>
A13001 Transport			16,000,000	16,000,000	20,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A13101 Machinery & Equipment			500,000	500,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A13201 Furniture & Fixture			500,000	500,000	1,000,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>4,600,000</u>	
A13301 Office Buildings				4,600,000	
SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)			3,912,515,000	4,545,601,129	4,131,188,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>139,016,000.</u>	<u>133,352,686.</u>	<u>137,709,000.</u>
A011	TOTAL PAY		157	167	<u>55,360,000.</u>	<u>70,745,000.</u>	<u>70,645,000.</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>23,961,000.</u>	<u>24,089,000.</u>	<u>24,441,000.</u>
A01101	Total Basic Pay Of Officer		35	35	<u>23,961,000.</u>	<u>24,089,000.</u>	<u>24,441,000.</u>
S221	Senior Superintendent of Police	(BPS-19)	3	3			
C027	Chemical Examiner	(BPS-18)	1	1			
F095	Forensic Scientists	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	12	12			
J082	Junior Forensic Scientists	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	13	13			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		122	132	<u>31,399,000.</u>	<u>46,656,000.</u>	<u>46,204,000.</u>
A01151	Total Basic Pay of Other Staff		122	132	<u>31,399,000.</u>	<u>46,656,000.</u>	<u>46,203,000.</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	3	3			
S168	Sub Inspector	(BPS-14)	15	25			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	11	11			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	42	42			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)						
C122	Constable	(BPS-07)	37	37			
N003	Naib Qasid	(BPS-01)	7	7			
A01153	Special pay						1,000
A012	TOTAL ALLOWANCES				<u>83,656,000</u>	<u>62,607,686</u>	<u>67,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>83,496,000</u>	<u>62,039,000</u>	<u>66,904,000</u>
A01202	House Rent Allowance			5,902,000	5,347,000		5,902,000
A01203	Conveyance Allowance			4,243,000	4,163,000		4,243,000
A01206	Local Compensatory Allowance			997,000	790,000		997,000
A01207	Washing Allowance			144,000	133,000		144,000
A01208	Dress Allowance			366,000	315,000		366,000
A0120Q	Fixed Daily Allowance			15,808,000	14,171,000		15,808,000
A01210	Risk Allowance			6,615,000	3,383,000		6,615,000
A01211	Hill Allowance			298,000	282,000		298,000
A01216	Qualification allowance			61,000	175,000		170,000
A01217	Medical Allowance			3,629,000	2,816,000		3,629,000
A01224	Entertainment allowance			9,000	6,000		9,000
A01226	Computer allowance			10,000	7,000		10,000
A01229	Special compensation allowance			60,000	47,000		60,000
A0122M	Adhoc Relief Allowance 2016			4,102,000			
A0122Y	AD-Hoc Relief Allowance 2017			5,582,000			
A01239	Special Allowance			8,482,000	355,000		8,482,000
A0123G	Ad-hoc Relief 2018			4,781,000			
A0123P	Adhoc-Relief A 2019			4,083,000			
A01242	Consolidation Travelling Allowance			12,000			12,000
A0124C	Disparity Reduction Allowance			972,000	11,216,000		972,000
A0124F	Adhoc Relief Allowance-2021			4,829,000			
A0124R	Adhoc Relief 2022				6,876,000		6,676,000
A01250	Incentive Allowance			1,305,000	793,000		1,305,000
A01260	Ration Allowance			858,000	816,000		858,000
A01270	Other			10,348,000	10,348,000		10,348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>160,000</u>	<u>568,686</u>	<u>160,000</u>
A01274	Medical charges				408,686		

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7248 SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)					
A01299 Others			160,000	160,000	160,000
003 Reward to Police			160,000	160,000	
A03 TOTAL OPERATING EXPENSES			<u>15,889,000</u>	<u>20,389,000</u>	<u>23,386,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,520,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			1,000,000	1,000,000	1,500,000
A033 TOTAL UTILITIES			<u>1,176,000</u>	<u>1,176,000</u>	<u>1,176,000</u>
A03301 Gas			600,000	600,000	600,000
A03302 Water			6,000	6,000	6,000
A03303 Electricity			510,000	510,000	510,000
A03304 Hot and cold weather charges			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,500,000</u>	<u>16,500,000</u>	<u>19,500,000</u>
A03805 Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,000,000	15,000,000	18,000,000
A039 TOTAL GENERAL			<u>1,193,000</u>	<u>1,693,000</u>	<u>1,190,000</u>
A03901 Stationery			500,000	500,000	500,000
A03902 Printing & Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			23,000	23,000	
A03953 Investigation Cost			500,000	1,000,000	500,000
A03963 Feeding Diet Food Charges			40,000	40,000	40,000
A03970 Others			30,000	30,000	50,000
032 Misc. Charges			30,000	30,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,800,000</u>	<u>3,300,000</u>	<u>2,800,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)					
A13001	Transport			2,500,000	2,500,000	2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery & Equipment			200,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301	Office Buildings				500,000	
SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)				157,705,000	157,041,686	163,895,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>416,047,000</u>	<u>485,883,185</u>	<u>449,820,000</u>
A011	TOTAL PAY		<u>752</u>	<u>766</u>	<u>173,513,000</u>	<u>252,017,000</u>	<u>254,076,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>21</u>	<u>20,925,000</u>	<u>17,002,000</u>	<u>21,343,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21</u>	<u>20,858,000</u>	<u>16,974,000</u>	<u>21,276,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1				
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	5	5			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	8	8			
A01102	Personal pay				67,000	28,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>730</u>	<u>745</u>	<u>152,588,000</u>	<u>235,015,000</u>	<u>232,733,000</u>
A01151	Total Basic Pay of Other Staff		<u>730</u>	<u>745</u>	<u>152,588,000</u>	<u>235,015,000</u>	<u>232,733,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	46	46			
A165	Assistant Sub Inspector	(BPS-11)	43	43			
J014	Junior Clerk	(BPS-11)	4	4			
H012	Head Constable	(BPS-09)	173	178			
C122	Constable	(BPS-07)	459	469			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)						
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>242,534,000</u>	<u>233,866,185</u>	<u>195,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>242,409,000</u>	<u>232,640,000</u>	<u>195,619,000</u>
A01202	House Rent Allowance				19,593,000	21,048,000	20,435,000
A01203	Conveyance Allowance				16,663,000	17,469,000	16,961,000
A01206	Local Compensatory Allowance				8,802,000	3,929,000	8,802,000
A01207	Washing Allowance				808,000	806,000	808,000
A01208	Dress Allowance				196,000	214,000	196,000
A01209	Special Additional Allowance				1,000		1,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					75,000	74,000
A0120Q	Fixed Daily Allowance				49,545,000	53,133,000	51,586,000
A01210	Risk Allowance				43,225,000	38,826,000	43,225,000
A01211	Hill Allowance				1,486,000	1,633,000	1,586,000
A01216	Qualification allowance				3,000		3,000
A01217	Medical Allowance				12,460,000	12,652,000	12,460,000
A01224	Entertainment allowance				12,000		12,000
A01226	Computer allowance				20,000	19,000	20,000
A01229	Special compensation allowance				5,000	1,000	5,000
A0122M	Adhoc Relief Allowance 2016				11,393,000		
A0122Y	AD-Hoc Relief Allowance 2017				15,920,000		
A01239	Special Allowance				2,143,000	78,000	2,143,000
A0123G	Ad-hoc Relief 2018				15,954,000		
A0123P	Adhoc-Relief A 2019				15,542,000		
A01242	Consolidation Travelling Allowance				116,000		116,000
A0124C	Disparity Reduction Allowance				825,000	45,001,000	825,000
A0124F	Adhoc Relief Allowance-2021				16,009,000		
A0124R	Adhoc Relief 2022					25,102,000	24,372,000
A01250	Incentive Allowance				5,560,000	6,036,000	5,861,000
A01260	Ration Allowance				4,990,000	5,480,000	4,990,000
A01270	Other				1,138,000	1,138,000	1,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>1,226,185</u>	<u>125,000</u>
A01274	Medical charges					1,101,185	
A01299	Others				125,000	125,000	125,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)					
003 Reward to Police			125,000	125,000	
A03 TOTAL OPERATING EXPENSES			<u>16,818,000</u>	<u>23,818,000</u>	<u>26,490,000</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>410,000</u>	<u>510,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			400,000	400,000	500,000
A033 TOTAL UTILITIES			<u>3,050,000</u>	<u>3,050,000</u>	<u>4,550,000</u>
A03301 Gas			2,000,000	1,038,690	3,000,000
A03303 Electricity			1,000,000	1,961,310	1,500,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,950,000</u>	<u>19,950,000</u>	<u>20,950,000</u>
A03805 Travelling Allowance			950,000	950,000	950,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000,000	19,000,000	20,000,000
A039 TOTAL GENERAL			<u>408,000</u>	<u>408,000</u>	<u>480,000</u>
A03901 Stationery			310,000	310,000	400,000
A03902 Printing & Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals & Books			28,000	28,000	
A03970 Others			20,000	20,000	30,000
032 Misc. Charges			20,000	20,000	30,000
A06 TOTAL TRANSFERS				<u>817,698</u>	
A061 TOTAL SCHOLARSHIP				<u>817,698</u>	
A06103 Cash Awards				817,698	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,150,000</u>	<u>3,500,000</u>	<u>2,150,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)					
A130 TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,850,000</u>	<u>2,000,000</u>
A13001 Transport			2,000,000	2,850,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301 Office Buildings				500,000	
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)			435,015,000	514,018,883	478,460,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>957,495,000</u>	<u>1,242,010,010</u>	<u>1,103,451,000</u>
A011	TOTAL PAY		<u>3793</u>	<u>4342</u>	<u>414,627,000</u>	<u>647,010,000</u>	<u>640,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>438</u>	<u>442</u>	<u>88,003,000</u>	<u>104,842,000</u>	<u>103,824,000</u>
A01101	Total Basic Pay Of Officer		<u>438</u>	<u>442</u>	<u>88,000,000</u>	<u>104,793,000</u>	<u>103,776,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
D075	Director	(BPS-20)	1	1			
A014	Additional Director	(BPS-19)	5	5			
S221	Senior Superintendent of Police	(BPS-19)	3	3			
D153	Deputy Director	(BPS-18)	10	10			
D521	Deputy Director (Prosecution)	(BPS-18)	1	1			
S179	Superintendent of Police	(BPS-18)	9	10			
A085	Assistant Director	(BPS-17)	51	51			
D064	Deputy Superintendent of Police	(BPS-17)	25	27			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
P260	Psychologist	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	7	8			
T013	Technical Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	21	21			
A678	Assistant Technical Officer	(BPS-16)	20	20			
I012	Inspector	(BPS-16)	99	99			
I190	Inspector legal	(BPS-16)	10	10			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)						
P082	Prosecuting Inspector	(BPS-16)	7	7			
S142	Statistical Investigator	(BPS-16)	1	1			
S501	Sergeant	(BPS-16)	150	150			
A01102	Personal pay					46,000	45,000
A01103	Special pay				3,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		3355	3900	326,624,000	542,168,000	536,905,000
A01151	Total Basic Pay of Other Staff		3355	3900	326,624,000	542,168,000	536,905,000
C356	Corporal	(BPS-14)	1600	1600			
S042	Senior Clerk	(BPS-14)	13	13			
S147	Stenographer	(BPS-14)	6	6			
S168	Sub Inspector	(BPS-14)	165	165			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	128	128			
S184	Supervisor	(BPS-12)	40	40			
A165	Assistant Sub Inspector	(BPS-11)	256	256			
J014	Junior Clerk	(BPS-11)	27	27			
H012	Head Constable	(BPS-09)	196	211			
H030	Helper	(BPS-09)	80	80			
C122	Constable	(BPS-07)	498	1028			
C079	Class IV Servants	(BPS-01)	326	326			
N003	Naib Qasid	(BPS-01)	19	19			
A012	TOTAL ALLOWANCES				542,868,000	595,000,010	462,722,000
A012-1	TOTAL REGULAR ALLOWANCES				541,368,000	588,149,000	461,222,000
A01202	House Rent Allowance				52,239,000	55,920,000	54,292,000
A01203	Conveyance Allowance				41,548,000	50,618,000	49,144,000
A01206	Local Compensatory Allowance				8,184,000	9,906,000	9,618,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7250 SSP/CTD- QUETTA (OLD DDO QA4526)					
A01207 Washing Allowance			1,461,000	1,761,000	1,710,000
A01208 Dress Allowance			1,675,000	1,458,000	1,675,000
A01209 Special Additional Allowance			208,000	221,000	215,000
A0120Q Fixed Daily Allowance			120,477,000	145,570,000	141,330,000
A01210 Risk Allowance			34,913,000	30,271,000	34,913,000
A01211 Hill Allowance			2,975,000	3,837,000	3,726,000
A01216 Qualification allowance			40,000	12,000	40,000
A01217 Medical Allowance			25,678,000	32,210,000	31,272,000
A01224 Entertainment allowance			18,000	6,000	18,000
A01226 Computer allowance			1,073,000	844,000	1,073,000
A01229 Special compensation allowance			154,000	60,000	154,000
A0122M Adhoc Relief Allowance 2016			26,391,000		
A0122N Special Conveyance Allowance to Disbalded Employee				47,000	46,000
A0122Y AD-Hoc Relief Allowance 2017			38,581,000		
A01238 Charge allowance			1,000		1,000
A01239 Special Allowance			46,931,000	53,654,000	46,931,000
A0123G Ad-hoc Relief 2018			38,832,000		
A0123P Adhoc-Relief A 2019			37,102,000		
A01242 Consolidation Travelling Allowance			211,000	97,000	211,000
A0124C Disparity Reduction Allowance			556,000	115,084,000	556,000
A0124F Adhoc Relief Allowance-2021			38,719,000		
A0124R Adhoc Relief 2022				62,717,000	60,891,000
A01250 Incentive Allowance			9,989,000	10,293,000	9,994,000
A01260 Ration Allowance			9,012,000	9,163,000	9,012,000
A01270 Other			4,400,000	4,400,000	4,400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,500,000</u>	<u>6,851,010</u>	<u>1,500,000</u>
A01274 Medical charges				5,051,010	
A01299 Others			1,500,000	1,800,000	1,500,000
003 Reward to Police			1,500,000	1,800,000	
A03 TOTAL OPERATING EXPENSES			<u>121,740,000</u>	<u>151,740,000</u>	<u>169,600,000</u>
A032 TOTAL COMMUNICATIONS			<u>3,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A03201 Postage and Telegraph			500,000	500,000	500,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7250 SSP/CTD- QUETTA (OLD DDO QA4526)					
A03202 Telephone and trunk call			3,000,000	5,000,000	5,000,000
A033 TOTAL UTILITIES			<u>10,600,000</u>	<u>5,600,000</u>	<u>8,600,000</u>
A03301 Gas			5,000,000	2,500,000	3,000,000
A03302 Water			100,000	100,000	100,000
A03303 Electricity			5,000,000	2,500,000	5,000,000
A03304 Hot and cold weather charges			500,000	500,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>12,000,000</u>		<u>12,000,000</u>
A03402 Rent for office building			12,000,000		12,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000,000</u>	<u>114,000,000</u>	<u>117,000,000</u>
A03805 Travelling Allowance			7,000,000	7,000,000	7,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,000,000	107,000,000	110,000,000
A039 TOTAL GENERAL			<u>13,640,000</u>	<u>26,640,000</u>	<u>26,500,000</u>
A03901 Stationery			2,500,000	2,500,000	6,000,000
A03902 Printing & Publication			3,000,000	2,500,000	3,000,000
A03905 Newspapers Periodicals & Books			500,000	500,000	
A03953 Investigation Cost			7,500,000	18,000,000	7,500,000
A03970 Others			140,000	3,140,000	10,000,000
032 Misc. Charges			140,000	3,140,000	10,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,000,000</u>	<u>14,700,000</u>	<u>20,500,000</u>
A130 TOTAL TRANSPORT			<u>8,000,000</u>	<u>9,000,000</u>	<u>15,000,000</u>
A13001 Transport			8,000,000	9,000,000	15,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,500,000</u>	<u>3,500,000</u>	<u>4,000,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7250 SSP/CTD- QUETTA (OLD DDO QA4526)					
A13101 Machinery & Equipment			2,500,000	3,500,000	4,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
A13201 Furniture & Fixture			500,000	500,000	1,500,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,700,000</u>	
A13301 Office Buildings				1,700,000	
SSP/CTD- QUETTA (OLD DDO QA4526)			1,090,235,000	1,408,450,010	1,293,551,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,193,000</u>	<u>8,542,000</u>	<u>10,916,000</u>
A011	TOTAL PAY		19	19	<u>5,739,000</u>	<u>4,740,000</u>	<u>5,855,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,020,000</u>	<u>1,047,000</u>	<u>2,061,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,020,000</u>	<u>1,047,000</u>	<u>2,061,000</u>
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
I012	Inspector	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,719,000</u>	<u>3,693,000</u>	<u>3,794,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,719,000</u>	<u>3,693,000</u>	<u>3,794,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	4	4			
C122	Constable	(BPS-07)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,454,000</u>	<u>3,802,000</u>	<u>5,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,447,000</u>	<u>3,795,000</u>	<u>5,054,000</u>
A01202	House Rent Allowance				511,000	406,000	511,000
A01203	Conveyance Allowance				419,000	336,000	419,000
A01206	Local Compensatory Allowance				90,000	59,000	90,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				41,000	16,000	41,000
A0120Q	Fixed Daily Allowance				2,608,000	1,080,000	2,608,000
A01210	Risk Allowance				400,000	169,000	400,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)				
A01211	Hill Allowance		69,000	24,000	69,000
A01217	Medical Allowance		281,000	207,000	281,000
A0122M	Adhoc Relief Allowance 2016		293,000		
A0122Y	AD-Hoc Relief Allowance 2017		419,000		
A0123G	Ad-hoc Relief 2018		418,000		
A0123P	Adhoc-Relief A 2019		385,000		
A0124C	Disparity Reduction Allowance		17,000	877,000	17,000
A0124F	Adhoc Relief Allowance-2021		325,000		
A0124R	Adhoc Relief 2022			460,000	447,000
A01250	Incentive Allowance		52,000	48,000	52,000
A01260	Ration Allowance		46,000	42,000	46,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		64,000	64,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A01299	Others		7,000	7,000	7,000
003	Reward to Police		7,000	7,000	
A03	TOTAL OPERATING EXPENSES		<u>1,080,000</u>	<u>1,080,000</u>	<u>1,092,000</u>
A032	TOTAL COMMUNICATIONS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03202	Telephone and trunk call		300,000	300,000	300,000
A033	TOTAL UTILITIES		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>760,000</u>	<u>760,000</u>	<u>780,000</u>
A03805	Travelling Allowance		130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		630,000	630,000	650,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)				
A039	TOTAL GENERAL		<u>18,000</u>	<u>18,000</u>	<u>10,000</u>
A03901	Stationery		10,000	10,000	10,000
A03905	Newspapers Periodicals & Books		8,000	8,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery & Equipment		20,000	20,000	20,000
SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)			13,343,000	9,692,000	12,078,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>984,552,000</u>	<u>791,208,255</u>	<u>904,120,000</u>
A011	TOTAL PAY		1288	1288	<u>440,232,000</u>	<u>438,577,000</u>	<u>452,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>40,012,000</u>	<u>22,444,000</u>	<u>40,813,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>40,000,000</u>	<u>22,431,000</u>	<u>40,800,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	9	9			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	17	17			
A01103	Special pay				12,000	13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		1259	1259	<u>400,220,000</u>	<u>416,133,000</u>	<u>412,098,000</u>
A01151	Total Basic Pay of Other Staff		1259	1259	<u>400,000,000</u>	<u>415,911,000</u>	<u>411,873,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	61	61			
A165	Assistant Sub Inspector	(BPS-11)	244	244			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	365	365			
C122	Constable	(BPS-07)	493	493			
C079	Class IV Servants	(BPS-01)	91	91			
A01152	Personal pay				14,000	19,000	19,000
A01153	Special pay				206,000	203,000	206,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7252 SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)					
A012 TOTAL ALLOWANCES			<u>544,320,000</u>	<u>352,631,255</u>	<u>451,209,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>544,160,000</u>	<u>350,050,000</u>	<u>451,049,000</u>
A01202 House Rent Allowance			40,633,000	29,840,000	40,633,000
A01203 Conveyance Allowance			35,000,000	30,861,000	35,000,000
A01206 Local Compensatory Allowance			150,000,000	3,196,000	150,000,000
A01207 Washing Allowance			1,400,000	1,386,000	1,400,000
A01208 Dress Allowance			508,000	432,000	508,000
A01209 Special Additional Allowance			14,000	5,000	14,000
A0120Q Fixed Daily Allowance			95,435,000	88,339,000	95,435,000
A01210 Risk Allowance			26,172,000	25,610,000	26,172,000
A01211 Hill Allowance			2,500,000	1,925,000	2,500,000
A01217 Medical Allowance			23,500,000	21,645,000	23,500,000
A01229 Special compensation allowance			5,424,000	5,862,000	5,692,000
A0122M Adhoc Relief Allowance 2016			21,000,000		
A0122N Special Conveyance Allowance to Disabled Employee			120,000	109,000	120,000
A0122Y AD-Hoc Relief Allowance 2017			28,148,000		
A01239 Special Allowance			1,080,000	21,000	1,080,000
A0123G Ad-hoc Relief 2018			29,770,000		
A0123P Adhoc-Relief A 2019			27,770,000		
A0124C Disparity Reduction Allowance			4,282,000	76,258,000	4,282,000
A0124F Adhoc Relief Allowance-2021			28,451,000		
A0124R Adhoc Relief 2022				43,013,000	41,760,000
A01250 Incentive Allowance			10,249,000	9,541,000	10,249,000
A01260 Ration Allowance			9,504,000	8,807,000	9,504,000
A01270 Other			3,200,000	3,200,000	3,200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>2,581,255</u>	<u>160,000</u>
A01274 Medical charges				2,421,255	
A01299 Others			160,000	160,000	160,000
003 Reward to Police			160,000	160,000	
A03 TOTAL OPERATING EXPENSES			<u>16,213,000</u>	<u>18,063,000</u>	<u>18,975,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7252 SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)					
A032 TOTAL COMMUNICATIONS			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and trunk call			900,000	900,000	900,000
A033 TOTAL UTILITIES			<u>3,860,000</u>	<u>3,860,000</u>	<u>3,860,000</u>
A03301 Gas			1,600,000	1,600,000	1,600,000
A03302 Water			10,000	10,000	10,000
A03303 Electricity			1,800,000	1,800,000	1,800,000
A03304 Hot and cold weather charges			450,000	450,000	450,000
A036 TOTAL MOTOR VEHICLES			<u>225,000</u>		<u>225,000</u>
A03603 Registration			225,000		225,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,190,000</u>	<u>11,415,000</u>	<u>12,500,000</u>
A03805 Travelling Allowance			3,360,000	3,360,000	3,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,830,000	8,055,000	9,000,000
A039 TOTAL GENERAL			<u>1,008,000</u>	<u>1,858,000</u>	<u>1,460,000</u>
A03901 Stationery			380,000	580,000	400,000
A03902 Printing & Publication			53,000	553,000	500,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03970 Others			560,000	710,000	560,000
032 Misc. Charges			60,000	710,000	560,000
A06 TOTAL TRANSFERS				<u>1,019,628</u>	
A061 TOTAL SCHOLARSHIP				<u>1,019,628</u>	
A06103 Cash Awards				1,019,628	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7252 SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>1,350,000</u>	<u>2,300,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>800,000</u>
A13101 Machinery & Equipment			300,000	300,000	800,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>500,000</u>
A13201 Furniture & Fixture			50,000	50,000	500,000
SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)			1,002,115,000	811,640,883	925,395,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,262,000</u>	<u>115,497,147</u>	<u>111,673,000</u>
A011	TOTAL PAY		297	306	<u>44,530,000</u>	<u>61,214,000</u>	<u>60,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,901,000</u>	<u>5,207,000</u>	<u>5,033,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,720,000</u>	<u>4,899,000</u>	<u>4,852,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay				181,000		181,000
A01150	Others					308,000	
A011-2	TOTAL PAY OF OTHER STAFF		292	301	<u>39,629,000</u>	<u>56,007,000</u>	<u>55,515,000</u>
A01151	Total Basic Pay of Other Staff		292	301	<u>39,567,000</u>	<u>55,995,000</u>	<u>55,452,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	3	3			
F041	Foreman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	52	52			
E007	Electrician	(BPS-08)	10	10			
C122	Constable	(BPS-07)	166	175			
D025	Denters	(BPS-05)	1	1			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)						
F037	Fitter	(BPS-05)	20	20			
G021	Generator Operator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	16	16			
W013	Welder	(BPS-05)	2	2			
P004	Painter	(BPS-04)	1	1			
T036	Tin Smith	(BPS-04)	2	2			
T065	Turner	(BPS-04)	1	1			
U007	Upholster	(BPS-04)	1	1			
C012	Carpenter	(BPS-01)	2	2			
C079	Class IV Servants	(BPS-01)	1	1			
H030	Helper	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				62,000	12,000	62,000
A01153	Special pay						1,000
A012	TOTAL ALLOWANCES				<u>64,732,000</u>	<u>54,283,147</u>	<u>51,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>64,668,000</u>	<u>52,956,000</u>	<u>51,061,000</u>
A01202	House Rent Allowance				6,170,000	5,527,000	6,170,000
A01203	Conveyance Allowance				4,650,000	4,634,000	4,650,000
A01206	Local Compensatory Allowance				1,260,000	1,045,000	1,260,000
A01207	Washing Allowance				158,000	161,000	158,000
A01208	Dress Allowance				80,000	47,000	80,000
A0120Q	Fixed Daily Allowance				20,408,000	14,212,000	20,408,000
A01210	Risk Allowance				4,000,000	3,036,000	4,000,000
A01211	Hill Allowance				424,000	455,000	442,000
A01217	Medical Allowance				3,305,000	3,518,000	3,416,000
A01229	Special compensation allowance					16,000	16,000
A0122M	Adhoc Relief Allowance 2016				2,903,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,176,000		
A01239	Special Allowance				1,109,000	53,000	1,109,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)					
A0123G Ad-hoc Relief 2018			4,931,000		
A0123P Adhoc-Relief A 2019			3,706,000		
A0124C Disparity Reduction Allowance			868,000	11,482,000	868,000
A0124F Adhoc Relief Allowance-2021			3,815,000		
A0124R Adhoc Relief 2022				5,904,000	5,732,000
A01250 Incentive Allowance			1,142,000	1,224,000	1,189,000
A01260 Ration Allowance			1,003,000	1,082,000	1,003,000
A01270 Other			560,000	560,000	560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>1,327,147</u>	<u>64,000</u>
A01273 Honoraria				38,147	
A01274 Medical charges				1,150,000	
A01299 Others			64,000	139,000	64,000
003 Reward to Police			64,000	139,000	
A03 TOTAL OPERATING EXPENSES			<u>33,472,000</u>	<u>74,672,000</u>	<u>71,687,000</u>
A032 TOTAL COMMUNICATIONS			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			300,000	300,000	300,000
A03203 Telex teleprinter and fax			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>485,000</u>	<u>485,000</u>	<u>625,000</u>
A03301 Gas			300,000	300,000	300,000
A03303 Electricity			160,000	160,000	300,000
A03304 Hot and cold weather charges			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,350,000</u>	<u>72,350,000</u>	<u>70,350,000</u>
A03805 Travelling Allowance			350,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000,000	72,000,000	70,000,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)					
A039 TOTAL GENERAL			<u>325,000</u>	<u>1,525,000</u>	<u>400,000</u>
A03901 Stationery			300,000	300,000	300,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03970 Others			10,000	1,210,000	100,000
002 others dietary charges				1,200,000	
032 Misc. Charges			10,000	10,000	100,000
A06 TOTAL TRANSFERS				<u>692,367</u>	
A061 TOTAL SCHOLARSHIP				<u>692,367</u>	
A06103 Cash Awards				692,367	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,525,000</u>	<u>21,825,000</u>	<u>33,600,000</u>
A130 TOTAL TRANSPORT			<u>15,000,000</u>	<u>19,300,000</u>	<u>30,000,000</u>
A13001 Transport			15,000,000	19,300,000	30,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,500,000</u>
A13101 Machinery & Equipment			2,500,000	2,500,000	3,500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			25,000	25,000	100,000
SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)			160,259,000	212,686,514	216,960,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>645,422,000</u>	<u>702,554,887</u>	<u>677,373,000</u>
A011	TOTAL PAY		943	943	<u>274,483,000</u>	<u>383,117,000</u>	<u>379,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		77	77	<u>50,270,000</u>	<u>63,881,000</u>	<u>63,261,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>50,101,000</u>	<u>63,516,000</u>	<u>62,900,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	4	4			
C116	Computer Programmer	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	15	15			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	9	9			
C164	Computer Operator	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	41	41			
A01102	Personal pay				163,000	365,000	355,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		866	866	<u>224,213,000</u>	<u>319,236,000</u>	<u>316,179,000</u>
A01151	Total Basic Pay of Other Staff		<u>866</u>	<u>866</u>	<u>224,213,000</u>	<u>319,236,000</u>	<u>316,137,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	18	18			
S147	Stenographer	(BPS-14)	4	4			
S168	Sub Inspector	(BPS-14)	135	135			
A165	Assistant Sub Inspector	(BPS-11)	109	109			
J014	Junior Clerk	(BPS-11)	16	16			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)						
H012	Head Constable	(BPS-09)	261	261			
C122	Constable	(BPS-07)	279	279			
G021	Generator Operator	(BPS-05)	1	1			
N003	Naib Qasid	(BPS-01)	42	42			
A01152	Personal pay						42,000
A012	TOTAL ALLOWANCES				<u>370,939,000</u>	<u>319,437,887</u>	<u>297,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>370,459,000</u>	<u>311,497,000</u>	<u>297,453,000</u>
A01202	House Rent Allowance				22,146,000	24,456,000	23,745,000
A01203	Conveyance Allowance				25,648,000	23,977,000	25,648,000
A01206	Local Compensatory Allowance				47,478,000	3,521,000	47,478,000
A01207	Washing Allowance				852,000	902,000	877,000
A01208	Dress Allowance				1,000,000	896,000	1,000,000
A01209	Special Additional Allowance				49,000	57,000	56,000
A0120Q	Fixed Daily Allowance				75,000,000	73,948,000	75,000,000
A01210	Risk Allowance				20,000,000	19,496,000	20,000,000
A01211	Hill Allowance				1,700,000	1,376,000	1,700,000
A01216	Qualification allowance				66,000	26,000	66,000
A01217	Medical Allowance				17,000,000	15,952,000	17,000,000
A01224	Entertainment allowance				37,000	12,000	37,000
A01226	Computer allowance				19,000	25,000	24,000
A01229	Special compensation allowance				1,727,000	2,120,000	2,058,000
A0122M	Adhoc Relief Allowance 2016				18,000,000		
A0122Y	AD-Hoc Relief Allowance 2017				23,000,000		
A01239	Special Allowance				29,978,000	28,385,000	29,978,000
A0123G	Ad-hoc Relief 2018				26,000,000		
A0123P	Adhoc-Relief A 2019				21,938,000		
A01241	Utility Allowance for Electricity				15,000	15,000	15,000
A01242	Consolidation Travelling Allowance				62,000		62,000
A0124C	Disparity Reduction Allowance				447,000	63,017,000	447,000
A0124F	Adhoc Relief Allowance-2021				23,066,000		
A0124R	Adhoc Relief 2022					37,532,000	36,440,000
A01250	Incentive Allowance				5,030,000	5,790,000	5,621,000
A01260	Ration Allowance				6,200,000	5,994,000	6,200,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)					
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			4,000,000	4,000,000	4,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>7,940,887</u>	<u>480,000</u>
A01273 Honoraria				517,190	
A01274 Medical charges				6,943,697	
A01299 Others			480,000	480,000	480,000
003 Reward to Police			480,000	480,000	
A03 TOTAL OPERATING EXPENSES			<u>39,988,000</u>	<u>44,788,000</u>	<u>49,319,900</u>
A032 TOTAL COMMUNICATIONS			<u>3,075,000</u>	<u>3,075,000</u>	<u>3,075,000</u>
A03201 Postage and Telegraph			55,000	55,000	55,000
A03202 Telephone and trunk call			3,000,000	3,000,000	3,000,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>5,600,000</u>	<u>5,600,000</u>	<u>7,100,000</u>
A03301 Gas			3,500,000	2,500,000	4,000,000
A03303 Electricity			2,000,000	3,000,000	3,000,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A034 TOTAL OCCUPANCY COSTS			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03402 Rent for office building			140,000	140,000	140,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000,000</u>	<u>33,000,000</u>	<u>35,000,000</u>
A03805 Travelling Allowance			5,000,000	5,000,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,000,000	28,000,000	30,000,000
A039 TOTAL GENERAL			<u>3,173,000</u>	<u>2,973,000</u>	<u>4,004,900</u>
A03901 Stationery			800,000	800,000	800,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)					
A03902 Printing & Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			53,000	53,000	
A03963 Feeding Diet Food Charges			400,000	400,000	400,000
A03970 Others			1,820,000	1,620,000	2,704,900
002 others dietary charges			1,200,000		2,000,000
032 Misc. Charges			15,100	1,015,100	100,000
175 Religious Event			604,900	604,900	604,900
A06 TOTAL TRANSFERS				<u>5,541,164</u>	
A061 TOTAL SCHOLARSHIP				<u>5,541,164</u>	
A06103 Cash Awards				5,541,164	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
A13001 Transport			2,500,000	2,000,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101 Machinery & Equipment			500,000	500,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture & Fixture			200,000	200,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301 Office Buildings				500,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)					
SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)			688,610,000	756,084,051	729,892,900

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,023,342,000</u>	<u>1,177,237,537</u>	<u>1,077,520,000</u>
A011	TOTAL PAY				<u>402,806,000</u>	<u>581,345,000</u>	<u>576,140,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>15,243,000</u>	<u>19,870,000</u>	<u>20,106,000</u>
A01101	Total Basic Pay Of Officer				<u>14,784,000</u>	<u>19,791,000</u>	<u>19,599,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	24	24			
A01102	Personal pay				120,000	14,000	120,000
A01103	Special pay				324,000		324,000
A01105	Qualification Pay				15,000	65,000	63,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>387,563,000</u>	<u>561,475,000</u>	<u>556,034,000</u>
A01151	Total Basic Pay of Other Staff				<u>387,548,000</u>	<u>561,469,000</u>	<u>556,018,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	61	61			
D013	Data Entry Operator	(BPS-12)	2	2			
A165	Assistant Sub Inspector	(BPS-11)	79	79			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	154	154			
C122	Constable	(BPS-07)	1749	1749			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)						
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	24	24			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				10,000		10,000
A01153	Special pay				5,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>620,536,000</u>	<u>595,892,537</u>	<u>501,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>620,216,000</u>	<u>592,211,000</u>	<u>501,060,000</u>
A01201	Senior post Allowance					15,000	
A01202	House Rent Allowance				62,312,000	55,716,000	62,312,000
A01203	Conveyance Allowance				50,000,000	45,402,000	50,000,000
A01206	Local Compensatory Allowance				15,400,000	10,305,000	15,400,000
A01207	Washing Allowance				2,380,000	2,239,000	2,380,000
A01208	Dress Allowance				283,000	333,000	283,000
A01209	Special Additional Allowance				35,630,000	42,829,000	41,582,000
A0120Q	Fixed Daily Allowance				139,218,000	137,518,000	139,218,000
A01210	Risk Allowance				55,240,000	40,759,000	55,240,000
A01211	Hill Allowance				4,204,000	4,466,000	4,336,000
A01216	Qualification allowance				20,000	67,000	65,000
A01217	Medical Allowance				34,960,000	34,462,000	34,960,000
A01224	Entertainment allowance				11,000	7,000	11,000
A01226	Computer allowance				7,000	7,000	8,000
A01229	Special compensation allowance					199,000	194,000
A0122M	Adhoc Relief Allowance 2016				25,998,000		
A0122Y	AD-Hoc Relief Allowance 2017				38,734,000		
A01239	Special Allowance				2,161,000	194,000	2,161,000
A0123G	Ad-hoc Relief 2018				38,707,000		
A0123P	Adhoc-Relief A 2019				38,476,000		
A01242	Consolidation Travelling Allowance				159,000	54,000	159,000
A0124C	Disparity Reduction Allowance				524,000	124,381,000	524,000
A0124F	Adhoc Relief Allowance-2021				38,959,000		
A0124R	Adhoc Relief 2022					57,056,000	55,394,000
A01250	Incentive Allowance				17,250,000	16,885,000	17,250,000
A01260	Ration Allowance				15,538,000	15,277,000	15,538,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7255 SP/ ATF QUETTA (OLD DDO QA4533)					
A01265 Cash Handling Allowance			5,000		5,000
A01270 Other			4,040,000	4,040,000	4,040,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>320,000</u>	<u>3,681,537</u>	<u>320,000</u>
A01274 Medical charges				3,244,537	
A01293 Diet Charges				117,000	
A01299 Others			320,000	320,000	320,000
003 Reward to Police			320,000	320,000	
A03 TOTAL OPERATING EXPENSES			<u>49,221,000</u>	<u>51,521,000</u>	<u>56,435,000</u>
A032 TOTAL COMMUNICATIONS			<u>565,000</u>	<u>615,000</u>	<u>565,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			500,000	550,000	500,000
A03203 Telex teleprinter and fax			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>5,620,000</u>	<u>1,570,000</u>	<u>5,620,000</u>
A03301 Gas			3,000,000	450,000	3,000,000
A03303 Electricity			2,500,000	1,000,000	2,500,000
A03304 Hot and cold weather charges			120,000	120,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,450,000</u>	<u>46,450,000</u>	<u>48,700,000</u>
A03805 Travelling Allowance			3,700,000	3,700,000	3,700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,750,000	42,750,000	45,000,000
A039 TOTAL GENERAL			<u>2,586,000</u>	<u>2,886,000</u>	<u>1,550,000</u>
A03901 Stationery			530,000	830,000	530,000
A03902 Printing & Publication			15,000	15,000	20,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03963 Feeding Diet Food Charges			1,560,000	1,560,000	500,000
A03970 Others			460,000	460,000	500,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7255 SP/ ATF QUETTA (OLD DDO QA4533)					
032 Misc. Charges			15,200	15,200	50,000
175 Religious Event			444,800	444,800	450,000
A06 TOTAL TRANSFERS				<u>4,137,129</u>	
A061 TOTAL SCHOLARSHIP				<u>4,137,129</u>	
A06103 Cash Awards				4,137,129	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,500,000</u>	<u>5,500,000</u>	<u>8,600,000</u>
A130 TOTAL TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	<u>8,000,000</u>
A13001 Transport			5,000,000	5,000,000	8,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101 Machinery & Equipment			300,000	300,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13201 Furniture & Fixture			200,000	200,000	300,000
SP/ ATF QUETTA (OLD DDO QA4533)			1,078,063,000	1,238,395,666	1,142,555,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,844,000</u>	<u>5,538,752</u>	<u>5,211,000</u>
A011	TOTAL PAY	8	8	<u>2,990,000</u>	<u>2,797,000</u>	<u>3,117,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>910,000</u>	<u>1,004,000</u>	<u>995,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>910,000</u>	<u>1,004,000</u>	<u>995,000</u>
S187	Superintendent (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,080,000</u>	<u>1,793,000</u>	<u>2,122,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>2,080,000</u>	<u>1,793,000</u>	<u>2,122,000</u>
S042	Senior Clerk (BPS-14)	1	1			
S147	Stenographer (BPS-14)	1	1			
D013	Data Entry Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
C079	Class IV Servants (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,854,000</u>	<u>2,741,752</u>	<u>2,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,854,000</u>	<u>2,376,000</u>	<u>2,094,000</u>
A01202	House Rent Allowance			356,000	226,000	356,000
A01203	Conveyance Allowance			245,000	223,000	245,000
A01206	Local Compensatory Allowance			44,000	32,000	44,000
A01207	Washing Allowance			2,000	2,000	3,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			710,000	670,000	710,000
A01210	Risk Allowance			12,000		12,000
A01211	Hill Allowance			14,000	13,000	14,000
A01217	Medical Allowance			156,000	116,000	156,000
A01226	Computer allowance			7,000	7,000	8,000
A0122M	Adhoc Relief Allowance 2016			169,000		
A0122Y	AD-Hoc Relief Allowance 2017			251,000		

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7323 ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
A01239 Special Allowance			243,000	235,000	243,000
A0123G Ad-hoc Relief 2018			251,000		
A0123P Adhoc-Relief A 2019			165,000		
A0124C Disparity Reduction Allowance				560,000	
A0124F Adhoc Relief Allowance-2021			195,000		
A0124R Adhoc Relief 2022				276,000	269,000
A01250 Incentive Allowance			11,000		11,000
A01260 Ration Allowance			7,000		7,000
A01270 Other			14,000	14,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>365,752</u>	
A01274 Medical charges				165,752	
A01299 Others				200,000	
003 Reward to Police				200,000	
A03 TOTAL OPERATING EXPENSES			<u>1,160,000</u>	<u>1,310,000</u>	<u>2,190,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			50,000	50,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance			500,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000		1,000,000
A039 TOTAL GENERAL			<u>110,000</u>	<u>260,000</u>	<u>180,000</u>
A03901 Stationery			60,000	60,000	60,000
A03902 Printing & Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03970 Others			20,000	170,000	100,000
032 Misc. Charges			20,000	170,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7323 ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery & Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)			7,084,000	6,928,752	7,481,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>178,887,000</u>	<u>134,186,660</u>	<u>181,658,000</u>
A011	TOTAL PAY		199	199	<u>65,202,000</u>	<u>77,786,000</u>	<u>80,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>11,752,000</u>	<u>13,000,000</u>	<u>11,964,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>10,600,000</u>	<u>13,000,000</u>	<u>10,812,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	2	2			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	3	3			
A01106	Total Pay of contract staff				<u>1,152,000</u>		<u>1,152,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		187	187	<u>53,450,000</u>	<u>64,786,000</u>	<u>68,185,000</u>
A01151	Total Basic Pay of Other Staff		<u>187</u>	<u>187</u>	<u>41,832,000</u>	<u>57,121,000</u>	<u>56,567,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	12	12			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	24	24			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	21	21			
C122	Constable	(BPS-07)	81	81			
C079	Class IV Servants	(BPS-01)	28	28			

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)						
N003	Naib Qasid	(BPS-01)	2	2			
H012	Head Constable	(Contract)	11	11			
I012	Inspector	(Contract)	1	1			
S168	Sub Inspector	(Contract)	1	1			
A01153	Special pay				2,000	2,000	2,000
A01156	Total Pay of contract staff				<u>11,616,000</u>	<u>7,663,000</u>	<u>11,616,000</u>
A012	TOTAL ALLOWANCES				<u>113,685,000</u>	<u>56,400,660</u>	<u>101,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>113,525,000</u>	<u>54,751,000</u>	<u>101,349,000</u>
A01202	House Rent Allowance				50,000,000	4,960,000	50,000,000
A01203	Conveyance Allowance				4,756,000	3,862,000	4,756,000
A01206	Local Compensatory Allowance				2,479,000	809,000	2,479,000
A01207	Washing Allowance				172,000	173,000	172,000
A01208	Dress Allowance				88,000	96,000	88,000
A01209	Special Additional Allowance				3,363,000	4,453,000	4,324,000
A0120Q	Fixed Daily Allowance				16,706,000	12,259,000	16,706,000
A01210	Risk Allowance				3,000,000	2,909,000	3,000,000
A01211	Hill Allowance				720,000	357,000	720,000
A01217	Medical Allowance				3,432,000	2,918,000	3,432,000
A01226	Computer allowance				80,000	7,000	80,000
A01229	Special compensation allowance				6,000	65,000	64,000
A0122M	Adhoc Relief Allowance 2016				3,083,000		
A0122Y	AD-Hoc Relief Allowance 2017				4,697,000		
A01239	Special Allowance				1,430,000	152,000	1,430,000
A0123G	Ad-hoc Relief 2018				3,798,000		
A0123P	Adhoc-Relief A 2019				3,470,000		
A01242	Consolidation Travelling Allowance				480,000		480,000
A0124C	Disparity Reduction Allowance				165,000	10,320,000	165,000
A0124F	Adhoc Relief Allowance-2021				3,719,000		
A0124R	Adhoc Relief 2022					5,738,000	5,572,000
A01250	Incentive Allowance				1,840,000	1,316,000	1,840,000
A01260	Ration Allowance				2,640,000	957,000	2,640,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				3,400,000	3,400,000	3,400,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7468 ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>1,649,660</u>	<u>160,000</u>
A01274 Medical charges				1,415,660	
A01289 Teaching Allowance				74,000	
A01299 Others			160,000	160,000	160,000
003 Reward to Police			160,000	160,000	
A03 TOTAL OPERATING EXPENSES			<u>31,935,000</u>	<u>28,055,000</u>	<u>35,920,000</u>
A032 TOTAL COMMUNICATIONS			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and trunk call			500,000	500,000	500,000
A033 TOTAL UTILITIES			<u>9,580,000</u>	<u>7,700,000</u>	<u>9,580,000</u>
A03301 Gas			4,080,000	3,330,000	4,080,000
A03302 Water			200,000	200,000	200,000
A03303 Electricity			5,100,000	3,970,000	5,100,000
A03304 Hot and cold weather charges			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,700,000</u>	<u>15,200,000</u>	<u>19,700,000</u>
A03801 Training - domestic			5,000,000	5,000,000	5,000,000
001 Capacity Training program			5,000,000	5,000,000	5,000,000
A03805 Travelling Allowance			700,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	9,500,000	14,000,000
A039 TOTAL GENERAL			<u>7,135,000</u>	<u>4,635,000</u>	<u>6,120,000</u>
A03901 Stationery			3,000,000	500,000	2,000,000
A03902 Printing & Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03963 Feeding Diet Food Charges			4,000,000	4,000,000	4,000,000
A03970 Others			20,000	20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7468 ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)					
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,600,000</u>	<u>2,600,000</u>	<u>6,600,000</u>
A130 TOTAL TRANSPORT			<u>2,300,000</u>	<u>2,300,000</u>	<u>4,600,000</u>
A13001 Transport			2,300,000	2,300,000	4,600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>1,000,000</u>
A13101 Machinery & Equipment			200,000	200,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>1,000,000</u>
A13201 Furniture & Fixture			100,000	100,000	1,000,000
ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)			213,422,000	164,841,660	224,178,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,820,000</u>	<u>19,720,526</u>	<u>25,739,000</u>
A011	TOTAL PAY		40	40	<u>13,422,000</u>	<u>10,773,000</u>	<u>13,691,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,622,000</u>	<u>3,638,000</u>	<u>5,735,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,622,000</u>	<u>3,638,000</u>	<u>5,735,000</u>
S179	Superintendent of Police	(BPS-18)	2	2			
A085	Assistant Director	(BPS-17)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
L038	Legal Advisor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
I012	Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,800,000</u>	<u>7,135,000</u>	<u>7,956,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>7,800,000</u>	<u>7,135,000</u>	<u>7,956,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	3	3			
D013	Data Entry Operator	(BPS-12)	2	2			
A165	Assistant Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
H012	Head Constable	(BPS-09)	8	8			
C079	Class IV Servants	(BPS-01)	1	1			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7471 REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
A012 TOTAL ALLOWANCES			<u>15,398,000</u>	<u>8,947,526</u>	<u>12,048,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,334,000</u>	<u>7,904,000</u>	<u>11,984,000</u>
A01202 House Rent Allowance			1,092,000	843,000	1,092,000
A01203 Conveyance Allowance			1,012,000	825,000	1,012,000
A01206 Local Compensatory Allowance			209,000	139,000	209,000
A01207 Washing Allowance			40,000	3,000	40,000
A01208 Dress Allowance			80,000	16,000	80,000
A0120Q Fixed Daily Allowance			7,200,000	2,311,000	7,200,000
A01210 Risk Allowance			223,000	91,000	223,000
A01211 Hill Allowance			96,000	39,000	96,000
A01217 Medical Allowance			520,000	395,000	520,000
A01226 Computer allowance			15,000	9,000	15,000
A01229 Special compensation allowance			3,000	3,000	4,000
A0122M Adhoc Relief Allowance 2016			680,000		
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	6,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			953,000		
A01239 Special Allowance				43,000	
A0123G Ad-hoc Relief 2018			947,000		
A0123P Adhoc-Relief A 2019			834,000		
A0124C Disparity Reduction Allowance			250,000	1,973,000	250,000
A0124F Adhoc Relief Allowance-2021			968,000		
A0124R Adhoc Relief 2022				1,061,000	1,031,000
A01250 Incentive Allowance			29,000	12,000	29,000
A01260 Ration Allowance			39,000	15,000	39,000
A01270 Other			120,000	120,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>1,043,526</u>	<u>64,000</u>
A01274 Medical charges				979,526	
A01299 Others			64,000	64,000	64,000
003 Reward to Police			64,000	64,000	
A03 TOTAL OPERATING EXPENSES			<u>5,052,000</u>	<u>2,640,000</u>	<u>6,256,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7471 REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
A032 TOTAL COMMUNICATIONS			<u>455,000</u>	<u>55,000</u>	<u>510,000</u>
A03201 Postage and Telegraph			5,000	5,000	10,000
A03202 Telephone and trunk call			450,000	50,000	500,000
A033 TOTAL UTILITIES			<u>786,000</u>	<u>221,000</u>	<u>721,000</u>
A03301 Gas			510,000	200,000	200,000
A03303 Electricity			255,000		500,000
A03304 Hot and cold weather charges			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,400,000</u>	<u>2,200,000</u>	<u>4,500,000</u>
A03805 Travelling Allowance			400,000	200,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	2,000,000	4,000,000
A039 TOTAL GENERAL			<u>411,000</u>	<u>164,000</u>	<u>525,000</u>
A03901 Stationery			320,000	73,000	400,000
A03902 Printing & Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals & Books			36,000	36,000	
A03970 Others			30,000	30,000	100,000
032 Misc. Charges			30,000	30,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>597,000</u>	<u>1,200,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>497,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	497,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>75,000</u>	<u>150,000</u>
A13101 Machinery & Equipment			150,000	75,000	150,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7471 REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	25,000	50,000
REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)			35,072,000	22,957,526	33,195,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QA7700	DIGP HIGHWAYS & PATROLLING BALUCHISTAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,737,000</u>	<u>8,041,991</u>	<u>8,890,000</u>
A011	TOTAL PAY		2	5	<u>2,263,000</u>	<u>3,788,000</u>	<u>4,228,000</u>
A011-1	TOTAL PAY OF OFFICERS			2	<u>1,613,000</u>	<u>3,600,000</u>	<u>3,565,000</u>
A01101	Total Basic Pay Of Officer			2	<u>1,613,000</u>	<u>3,484,000</u>	<u>3,451,000</u>
D053	Deputy Inspector General Police	(BPS-20)		1			
A055	Assistant	(BPS-16)		1			
A01102	Personal pay					107,000	105,000
A01105	Qualification Pay					9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>650,000</u>	<u>188,000</u>	<u>663,000</u>
A01151	Total Basic Pay of Other Staff		2	3	<u>650,000</u>	<u>188,000</u>	<u>663,000</u>
S042	Senior Clerk	(BPS-14)		1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A012	TOTAL ALLOWANCES				<u>4,474,000</u>	<u>4,253,991</u>	<u>4,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,374,000</u>	<u>4,060,000</u>	<u>4,562,000</u>
A01201	Senior post Allowance				8,000	18,000	8,000
A01202	House Rent Allowance				192,000	224,000	218,000
A01203	Conveyance Allowance					15,000	15,000
A01206	Local Compensatory Allowance					3,000	4,000
A01208	Dress Allowance				100,000	21,000	100,000
A0120Q	Fixed Daily Allowance				500,000	365,000	500,000
A01210	Risk Allowance				500,000	147,000	500,000
A01211	Hill Allowance				100,000	1,000	100,000
A01216	Qualification allowance				3,000	15,000	15,000
A01217	Medical Allowance				57,000	93,000	91,000
A01224	Entertainment allowance				6,000	10,000	10,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7700 DIGP HIGHWAYS & PATROLLING BALUCHISTAN					
A01225 Instruction allowance				26,000	
A01228 Orderly allowance					105,000
A01229 Special compensation allowance				143,000	139,000
A0122M Adhoc Relief Allowance 2016			94,000		
A0122Y AD-Hoc Relief Allowance 2017			127,000		
A01239 Special Allowance			232,000	478,000	232,000
A0123G Ad-hoc Relief 2018			127,000		
A01242 Consolidation Travelling Allowance				144,000	
A0124C Disparity Reduction Allowance				23,000	
A0124F Adhoc Relief Allowance-2021			128,000		
A0124R Adhoc Relief 2022				334,000	325,000
A01260 Ration Allowance			200,000		200,000
A01270 Other			2,000,000	2,000,000	2,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>193,991</u>	<u>100,000</u>
A01274 Medical charges				93,991	
A01299 Others			100,000	100,000	100,000
003 Reward to Police			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,440,000</u>	<u>2,440,000</u>	<u>2,630,000</u>
A032 TOTAL COMMUNICATIONS			<u>250,000</u>	<u>250,000</u>	<u>220,000</u>
A03201 Postage and Telegraph			50,000	50,000	20,000
A03202 Telephone and trunk call			200,000	200,000	200,000
A033 TOTAL UTILITIES			<u>350,000</u>	<u>350,000</u>	<u>200,000</u>
A03301 Gas			100,000	100,000	
A03302 Water			50,000	50,000	
A03303 Electricity			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>1,700,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,500,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QA7700 DIGP HIGHWAYS & PATROLLING BALOCHISTAN					
A039 TOTAL GENERAL			<u>140,000</u>	<u>140,000</u>	<u>210,000</u>
A03901 Stationery			100,000	100,000	100,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03970 Others			15,000	15,000	100,000
032 Misc. Charges			15,000	15,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>550,000</u>	<u>650,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A13001 Transport			400,000	400,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
DIGP HIGHWAYS & PATROLLING BALOCHISTAN			9,727,000	11,031,991	12,170,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>319,794,000.</u>	<u>323,144,500.</u>	<u>309,055,000.</u>
A011	TOTAL PAY		<u>599</u>	<u>599</u>	<u>143,565,000.</u>	<u>171,528,000.</u>	<u>169,979,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>8,129,000.</u>	<u>9,946,000.</u>	<u>9,962,000.</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>8,017,000.</u>	<u>9,946,000.</u>	<u>9,850,000.</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	9	9			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01102	Personal pay				111,000		111,000
A01103	Special pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>581</u>	<u>581</u>	<u>135,436,000.</u>	<u>161,582,000.</u>	<u>160,017,000.</u>
A01151	Total Basic Pay of Other Staff		<u>581</u>	<u>581</u>	<u>135,433,000.</u>	<u>161,582,000.</u>	<u>160,014,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	26	26			
A165	Assistant Sub Inspector	(BPS-11)	28	28			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	103	103			
C122	Constable	(BPS-07)	383	383			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	35	35			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)					
A01152	Personal pay			3,000		3,000
A012	TOTAL ALLOWANCES			<u>176,229,000</u>	<u>151,616,500</u>	<u>139,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>176,189,000</u>	<u>151,034,000</u>	<u>139,036,000</u>
A01202	House Rent Allowance			11,600,000	10,369,000	11,600,000
A01203	Conveyance Allowance			14,448,000	13,383,000	14,448,000
A01206	Local Compensatory Allowance			11,291,000	5,000	11,291,000
A01207	Washing Allowance			660,000	606,000	660,000
A01208	Dress Allowance			202,000	172,000	202,000
A01209	Special Additional Allowance			2,000	100,000	98,000
A0120Q	Fixed Daily Allowance			43,595,000	39,965,000	43,595,000
A01210	Risk Allowance			11,900,000	11,271,000	11,900,000
A01211	Hill Allowance			1,399,000	1,271,000	1,399,000
A01216	Qualification allowance			74,000	62,000	74,000
A01217	Medical Allowance			10,970,000	9,834,000	10,970,000
A01229	Special compensation allowance			3,564,000	3,798,000	3,687,000
A0122M	Adhoc Relief Allowance 2016			9,561,000		
A0122Y	AD-Hoc Relief Allowance 2017			10,840,000		
A01239	Special Allowance			1,012,000	13,000	1,012,000
A0123G	Ad-hoc Relief 2018			12,300,000		
A0123P	Adhoc-Relief A 2019			10,690,000		
A01242	Consolidation Travelling Allowance			19,000		19,000
A0124C	Disparity Reduction Allowance			983,000	33,110,000	983,000
A0124F	Adhoc Relief Allowance-2021			10,943,000		
A0124R	Adhoc Relief 2022				17,471,000	16,962,000
A01250	Incentive Allowance			4,780,000	4,411,000	4,780,000
A01260	Ration Allowance			4,200,000	4,037,000	4,200,000
A01270	Other			1,156,000	1,156,000	1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>582,500</u>	<u>40,000</u>
A01293	Diet Charges				517,500	
A01299	Others			40,000	65,000	40,000
003	Reward to Police			40,000	65,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QD7004 SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)					
A03 TOTAL OPERATING EXPENSES			<u>7,618,000</u>	<u>8,868,000</u>	<u>6,580,000</u>
A032 TOTAL COMMUNICATIONS			<u>605,000</u>	<u>605,000</u>	<u>805,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			600,000	600,000	800,000
A033 TOTAL UTILITIES			<u>715,000</u>	<u>715,000</u>	<u>515,000</u>
A03302 Water			15,000	15,000	15,000
A03303 Electricity			600,000	600,000	400,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,810,000</u>	<u>6,810,000</u>	<u>4,700,000</u>
A03805 Travelling Allowance			700,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,110,000	6,110,000	4,000,000
A039 TOTAL GENERAL			<u>488,000</u>	<u>738,000</u>	<u>560,000</u>
A03901 Stationery			210,000	210,000	300,000
A03902 Printing & Publication			30,000	30,000	20,000
A03905 Newspapers Periodicals & Books			8,000	8,000	
A03953 Investigation Cost				250,000	
A03963 Feeding Diet Food Charges			80,000	80,000	80,000
A03970 Others			160,000	160,000	160,000
032 Misc. Charges			10,000	10,000	10,000
175 Religious Event			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,125,000</u>	<u>1,125,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001 Transport			1,000,000	1,000,000	1,000,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QD7004 SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			25,000	25,000	50,000
SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)			328,537,000	333,137,500	316,785,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,361,000.</u>	<u>135,415,000.</u>	<u>129,722,000.</u>
A011	TOTAL PAY		237	237	<u>62,825,000.</u>	<u>74,534,000.</u>	<u>73,811,000.</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,468,000.</u>	<u>7,057,000.</u>	<u>6,989,000.</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,468,000.</u>	<u>7,057,000.</u>	<u>6,989,000.</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		225	225	<u>57,357,000.</u>	<u>67,477,000.</u>	<u>66,822,000.</u>
A01151	Total Basic Pay of Other Staff		225	225	<u>57,357,000.</u>	<u>67,477,000.</u>	<u>66,822,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	7	7			
A165	Assistant Sub Inspector	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	69	69			
C122	Constable	(BPS-07)	100	100			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	26	26			
A012	TOTAL ALLOWANCES				<u>73,536,000.</u>	<u>60,881,000.</u>	<u>55,911,000.</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QS7005 DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>73,476,000</u>	<u>60,821,000</u>	<u>55,851,000</u>
A01202 House Rent Allowance			4,307,000	4,371,000	4,307,000
A01203 Conveyance Allowance			5,866,000	5,318,000	5,866,000
A01206 Local Compensatory Allowance			5,400,000	6,000	5,400,000
A01207 Washing Allowance			231,000	222,000	231,000
A01208 Dress Allowance			120,000	80,000	120,000
A0120Q Fixed Daily Allowance			17,790,000	16,022,000	17,790,000
A01210 Risk Allowance			4,213,000	4,154,000	4,213,000
A01211 Hill Allowance			695,000	486,000	695,000
A01217 Medical Allowance			4,352,000	3,898,000	4,352,000
A01229 Special compensation allowance			1,453,000	1,569,000	1,524,000
A0122M Adhoc Relief Allowance 2016			4,405,000		
A0122Y AD-Hoc Relief Allowance 2017			5,564,000		
A01239 Special Allowance			516,000	76,000	516,000
A0123G Ad-hoc Relief 2018			5,564,000		
A0123P Adhoc-Relief A 2019			4,499,000		
A01242 Consolidation Travelling Allowance			38,000		38,000
A0124C Disparity Reduction Allowance			166,000	13,860,000	166,000
A0124F Adhoc Relief Allowance-2021			4,603,000		
A0124R Adhoc Relief 2022				7,146,000	6,939,000
A01250 Incentive Allowance			1,724,000	1,601,000	1,724,000
A01260 Ration Allowance			1,395,000	1,437,000	1,395,000
A01270 Other			575,000	575,000	575,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A01299 Others			60,000	60,000	60,000
003 Reward to Police			60,000	60,000	
A03 TOTAL OPERATING EXPENSES			<u>10,878,000</u>	<u>11,028,000</u>	<u>7,770,000</u>
A032 TOTAL COMMUNICATIONS			<u>613,000</u>	<u>613,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			5,000	5,000	10,000
A03202 Telephone and trunk call			600,000	600,000	600,000
A03203 Telex teleprinter and fax			8,000	8,000	10,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QS7005 DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)					
A033 TOTAL UTILITIES			<u>2,080,000</u>	<u>2,080,000</u>	<u>1,560,000</u>
A03302 Water			30,000	30,000	30,000
A03303 Electricity			2,000,000	2,000,000	1,500,000
A03304 Hot and cold weather charges			50,000	50,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,900,000</u>	<u>7,900,000</u>	<u>5,400,000</u>
A03805 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,500,000	7,500,000	5,000,000
A039 TOTAL GENERAL			<u>285,000</u>	<u>435,000</u>	<u>190,000</u>
A03901 Stationery			250,000	250,000	150,000
A03902 Printing & Publication			10,000	10,000	20,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				150,000	
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,570,000</u>	<u>1,570,000</u>	<u>1,000,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>900,000</u>
A13001 Transport			1,500,000	1,500,000	900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13101 Machinery & Equipment			50,000	50,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture & Fixture			20,000	20,000	20,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
QS7005 DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)					
			148,809,000	148,013,000	138,492,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,004,000</u>	<u>11,727,544</u>	<u>135,913,000</u>
A011	TOTAL PAY		3	3	<u>5,111,000</u>	<u>3,233,000</u>	<u>6,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,177,000</u>	<u>3,233,000</u>	<u>3,202,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,177,000</u>	<u>3,233,000</u>	<u>3,202,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,934,000</u>		<u>2,993,000</u>
A01151	Total Basic Pay of Other Staff				<u>2,934,000</u>		<u>2,993,000</u>
A012	TOTAL ALLOWANCES				<u>154,893,000</u>	<u>8,494,544</u>	<u>129,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>154,861,000</u>	<u>7,542,000</u>	<u>129,686,000</u>
A01202	House Rent Allowance				86,000	112,000	110,000
A01203	Conveyance Allowance					77,000	75,000
A01206	Local Compensatory Allowance					21,000	21,000
A01208	Dress Allowance				226,000	30,000	226,000
A0120Q	Fixed Daily Allowance				107,904,000	631,000	107,904,000
A01210	Risk Allowance				14,746,000	111,000	14,746,000
A01211	Hill Allowance				90,000		90,000
A01217	Medical Allowance				84,000	70,000	84,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance				23,000	14,000	23,000
A0122M	Adhoc Relief Allowance 2016				8,457,000		
A0122Y	AD-Hoc Relief Allowance 2017				8,457,000		
A01239	Special Allowance					71,000	
A0123G	Ad-hoc Relief 2018				8,457,000		
A0123P	Adhoc-Relief A 2019				81,000		

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)					
A01242 Consolidation Travelling Allowance				11,000	
A0124C Disparity Reduction Allowance			110,000	371,000	110,000
A0124F Adhoc Relief Allowance-2021			156,000		
A0124R Adhoc Relief 2022				321,000	313,000
A01260 Ration Allowance			279,000		279,000
A01270 Other			5,702,000	5,702,000	5,702,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>952,544</u>	<u>32,000</u>
A01274 Medical charges				920,544	
A01299 Others			32,000	32,000	32,000
003 Reward to Police			32,000	32,000	
A03 TOTAL OPERATING EXPENSES			<u>3,270,000</u>	<u>4,220,000</u>	<u>5,120,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>190,000</u>	<u>320,000</u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and trunk call			50,000	150,000	300,000
A03203 Telex teleprinter and fax			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A03301 Gas			200,000	200,000	200,000
A03303 Electricity			200,000	200,000	200,000
A03304 Hot and cold weather charges			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,500,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,500,000	3,500,000
A039 TOTAL GENERAL			<u>230,000</u>	<u>580,000</u>	<u>350,000</u>
A03901 Stationery			200,000	200,000	300,000
A03902 Printing & Publication			10,000	10,000	20,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)					
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				350,000	
A03970 Others			10,000	10,000	30,000
032 Misc. Charges			10,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>570,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A13001 Transport			500,000	500,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)			163,844,000	16,517,544	142,183,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,163,000</u>	<u>27,363,000</u>	<u>28,472,000</u>
A011	TOTAL PAY		37	37	<u>13,873,000</u>	<u>15,578,000</u>	<u>15,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,329,000</u>	<u>6,047,000</u>	<u>6,488,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,305,000</u>	<u>5,998,000</u>	<u>6,432,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
I012	Inspector	(BPS-16)	1	1			
A01102	Personal pay					21,000	21,000
A01103	Special pay					11,000	11,000
A01105	Qualification Pay				24,000	17,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,544,000</u>	<u>9,531,000</u>	<u>9,439,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>7,544,000</u>	<u>9,531,000</u>	<u>9,439,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	2	2			

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)						
C122	Constable	(BPS-07)	5	5			
C079	Class IV Servants	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>16,290,000</u>	<u>11,785,000</u>	<u>12,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,250,000</u>	<u>11,745,000</u>	<u>12,505,000</u>
A01202	House Rent Allowance				750,000	676,000	750,000
A01203	Conveyance Allowance				1,149,000	1,040,000	1,149,000
A01206	Local Compensatory Allowance				1,363,000		1,363,000
A01207	Washing Allowance				32,000	27,000	32,000
A01208	Dress Allowance				80,000	43,000	80,000
A0120Q	Fixed Daily Allowance				4,000,000	3,202,000	4,000,000
A01210	Risk Allowance				600,000	472,000	600,000
A01211	Hill Allowance				40,000		40,000
A01216	Qualification allowance				14,000		14,000
A01217	Medical Allowance				741,000	643,000	741,000
A01224	Entertainment allowance				8,000	7,000	8,000
A01229	Special compensation allowance				271,000	278,000	271,000
A0122M	Adhoc Relief Allowance 2016				873,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,200,000		
A01239	Special Allowance				900,000	713,000	900,000
A0123G	Ad-hoc Relief 2018				1,200,000		
A0123P	Adhoc-Relief A 2019				915,000		
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				286,000	2,398,000	286,000
A0124F	Adhoc Relief Allowance-2021				1,010,000		
A0124R	Adhoc Relief 2022					1,495,000	1,452,000
A01250	Incentive Allowance				120,000	96,000	120,000
A01260	Ration Allowance				120,000	93,000	120,000
A01265	Cash Handling Allowance				2,000	2,000	3,000
A01270	Other				560,000	560,000	560,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01299	Others				40,000	40,000	40,000
003	Reward to Police				40,000	40,000	

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SI7008 DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)					
A03 TOTAL OPERATING EXPENSES			<u>7,480,000</u>	<u>8,780,000</u>	<u>9,886,000</u>
A032 TOTAL COMMUNICATIONS			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			400,000	400,000	400,000
A03203 Telex teleprinter and fax			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>2,440,000</u>	<u>2,440,000</u>	<u>2,940,000</u>
A03301 Gas			300,000	300,000	300,000
A03302 Water			80,000	80,000	80,000
A03303 Electricity			2,000,000	2,000,000	2,500,000
A03304 Hot and cold weather charges			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,250,000</u>	<u>5,550,000</u>	<u>6,000,000</u>
A03805 Travelling Allowance			750,000	1,050,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	4,500,000	5,000,000
A039 TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>481,000</u>
A03901 Stationery			240,000	240,000	400,000
A03902 Printing & Publication			31,000	31,000	31,000
A03905 Newspapers Periodicals & Books			34,000	34,000	
A03970 Others			20,000	20,000	50,000
032 Misc. Charges			20,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>2,200,000</u>	<u>1,700,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001 Transport			1,000,000	1,000,000	1,500,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				1,000,000	
DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)				38,843,000	38,343,000	40,058,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>531,424,000</u>	<u>561,241,585</u>	<u>525,140,000</u>
A011	TOTAL PAY		898	898	<u>248,542,000</u>	<u>311,606,000</u>	<u>308,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,172,000</u>	<u>13,174,000</u>	<u>13,066,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,153,000</u>	<u>13,174,000</u>	<u>13,047,000</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	11	11			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01102	Personal pay				19,000		19,000
A011-2	TOTAL PAY OF OTHER STAFF		877	877	<u>236,370,000</u>	<u>298,432,000</u>	<u>295,535,000</u>
A01151	Total Basic Pay of Other Staff		877	877	<u>236,370,000</u>	<u>298,420,000</u>	<u>295,523,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	36	36			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	60	60			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	275	275			
C122	Constable	(BPS-07)	401	401			

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)						
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	97	97			
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>282,882,000</u>	<u>249,635,585</u>	<u>216,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>282,802,000</u>	<u>244,890,000</u>	<u>216,459,000</u>
A01202	House Rent Allowance				16,654,000	16,676,000	16,654,000
A01203	Conveyance Allowance				23,568,000	21,452,000	23,568,000
A01206	Local Compensatory Allowance				19,241,000	13,000	19,241,000
A01207	Washing Allowance				1,036,000	1,020,000	1,036,000
A01208	Dress Allowance				361,000	301,000	361,000
A01209	Special Additional Allowance				5,000	14,000	15,000
A0120Q	Fixed Daily Allowance				66,076,000	63,437,000	66,076,000
A01210	Risk Allowance				17,100,000	17,176,000	17,100,000
A01211	Hill Allowance				836,000	6,000	836,000
A01217	Medical Allowance				16,211,000	15,819,000	16,211,000
A01224	Entertainment allowance				3,000	2,000	3,000
A01229	Special compensation allowance				5,998,000	6,309,000	6,126,000
A0122M	Adhoc Relief Allowance 2016				16,390,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				18,000	25,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				20,208,000		
A01239	Special Allowance				857,000	95,000	857,000
A0123G	Ad-hoc Relief 2018				20,500,000		
A0123P	Adhoc-Relief A 2019				19,384,000		
A01242	Consolidation Travelling Allowance				192,000		192,000
A0124C	Disparity Reduction Allowance				3,422,000	57,062,000	3,422,000
A0124F	Adhoc Relief Allowance-2021				19,622,000		
A0124R	Adhoc Relief 2022					30,505,000	29,617,000
A01250	Incentive Allowance				6,789,000	6,732,000	6,789,000
A01260	Ration Allowance				6,260,000	6,175,000	6,260,000
A01270	Other				2,071,000	2,071,000	2,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>4,745,585</u>	<u>80,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SI7009 SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)					
A01274 Medical charges				4,665,585	
A01299 Others			80,000	80,000	80,000
003 Reward to Police			80,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>19,457,000</u>	<u>22,207,000</u>	<u>20,275,000</u>
A032 TOTAL COMMUNICATIONS			<u>545,000</u>	<u>995,000</u>	<u>645,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and trunk call			500,000	950,000	600,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>5,360,000</u>	<u>5,360,000</u>	<u>5,960,000</u>
A03301 Gas			800,000	800,000	800,000
A03302 Water			500,000	500,000	100,000
A03303 Electricity			4,000,000	4,000,000	5,000,000
A03304 Hot and cold weather charges			60,000	60,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,500,000</u>	<u>12,000,000</u>	<u>11,500,000</u>
A03805 Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,500,000	10,000,000
A039 TOTAL GENERAL			<u>2,052,000</u>	<u>3,852,000</u>	<u>2,170,000</u>
A03901 Stationery			270,000	270,000	400,000
A03902 Printing & Publication			21,000	21,000	20,000
A03905 Newspapers Periodicals & Books			21,000	21,000	
A03953 Investigation Cost				500,000	
A03963 Feeding Diet Food Charges			500,000	800,000	500,000
A03970 Others			1,240,000	2,240,000	1,250,000
032 Misc. Charges			20,000	20,000	30,000
129 Grant for Sibi Mela			1,000,000	2,000,000	1,000,000
175 Religious Event			220,000	220,000	220,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SI7009 SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
A13001 Transport			1,000,000	1,000,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			30,000	30,000	50,000
SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)			552,011,000	584,578,585	546,765,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>123,078,000</u>	<u>106,284,000</u>	<u>115,137,000</u>
A011	TOTAL PAY		205	205	<u>51,824,000</u>	<u>56,986,000</u>	<u>58,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,448,000</u>	<u>4,130,000</u>	<u>6,577,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>6,448,000</u>	<u>4,130,000</u>	<u>6,577,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	2	2			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	8	8			
A011-2	TOTAL PAY OF OTHER STAFF		191	191	<u>45,376,000</u>	<u>52,856,000</u>	<u>52,343,000</u>
A01151	Total Basic Pay of Other Staff		191	191	<u>45,376,000</u>	<u>52,856,000</u>	<u>52,343,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	24	24			
A165	Assistant Sub Inspector	(BPS-11)	20	20			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	40	40			
C122	Constable	(BPS-07)	80	80			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	21	21			
A012	TOTAL ALLOWANCES				<u>71,254,000</u>	<u>49,298,000</u>	<u>56,217,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>71,214,000</u>	<u>49,258,000</u>	<u>56,177,000</u>
A01202 House Rent Allowance			3,734,000	3,693,000	3,734,000
A01203 Conveyance Allowance			5,556,000	4,466,000	5,556,000
A01206 Local Compensatory Allowance			5,130,000	51,000	5,130,000
A01207 Washing Allowance			240,000	198,000	240,000
A01208 Dress Allowance			160,000	22,000	160,000
A01209 Special Additional Allowance			26,000	57,000	56,000
A0120Q Fixed Daily Allowance			17,850,000	12,911,000	17,850,000
A01210 Risk Allowance			7,976,000	3,323,000	7,976,000
A01211 Hill Allowance			440,000	393,000	440,000
A01217 Medical Allowance			4,000,000	3,127,000	4,000,000
A01229 Special compensation allowance			1,154,000	1,147,000	1,154,000
A0122M Adhoc Relief Allowance 2016			3,500,000		
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	25,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			4,500,000		
A01239 Special Allowance			75,000	42,000	75,000
A0123G Ad-hoc Relief 2018			4,500,000		
A0123P Adhoc-Relief A 2019			3,948,000		
A01242 Consolidation Travelling Allowance			330,000	47,000	330,000
A0124C Disparity Reduction Allowance			627,000	11,044,000	627,000
A0124F Adhoc Relief Allowance-2021			4,020,000		
A0124R Adhoc Relief 2022				5,460,000	5,302,000
A01250 Incentive Allowance			1,302,000	1,443,000	1,401,000
A01260 Ration Allowance			1,500,000	1,187,000	1,500,000
A01270 Other			622,000	622,000	622,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01299 Others			40,000	40,000	40,000
003 Reward to Police			40,000	40,000	
A03 TOTAL OPERATING EXPENSES			<u>4,097,000</u>	<u>5,147,000</u>	<u>4,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>171,000</u>	<u>171,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			4,000	4,000	10,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)					
A03202 Telephone and trunk call			167,000	167,000	200,000
A033 TOTAL UTILITIES			<u>234,000</u>	<u>234,000</u>	<u>250,000</u>
A03303 Electricity			134,000	134,000	150,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,550,000</u>	<u>4,550,000</u>	<u>3,750,000</u>
A03805 Travelling Allowance			550,000	550,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,200,000
A039 TOTAL GENERAL			<u>142,000</u>	<u>192,000</u>	<u>220,000</u>
A03901 Stationery			117,000	117,000	200,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				50,000	
A03970 Others			10,000	10,000	20,000
032 Misc. Charges			10,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>745,000</u>	<u>745,000</u>	<u>1,100,000</u>
A130 TOTAL TRANSPORT			<u>700,000</u>	<u>700,000</u>	<u>1,000,000</u>
A13001 Transport			700,000	700,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery & Equipment			30,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			15,000	15,000	50,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)					
SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)			127,920,000	112,176,000	120,667,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>703,070,000</u>	<u>713,857,000</u>	<u>681,006,000</u>
A011	TOTAL PAY		1179	1179	<u>298,086,000</u>	<u>382,049,000</u>	<u>378,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>9,223,000</u>	<u>11,056,000</u>	<u>11,012,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>9,160,000</u>	<u>11,056,000</u>	<u>10,949,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	6	6			
P082	Prosecuting Inspector	(BPS-16)	2	2			
A01103	Special pay				63,000		63,000
A011-2	TOTAL PAY OF OTHER STAFF		1164	1164	<u>288,863,000</u>	<u>370,993,000</u>	<u>367,395,000</u>
A01151	Total Basic Pay of Other Staff		1164	1164	<u>288,859,000</u>	<u>370,993,000</u>	<u>367,391,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S168	Sub Inspector	(BPS-14)	60	60			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	65	65			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	218	218			
C122	Constable	(BPS-07)	770	770			
C079	Class IV Servants	(BPS-01)	45	45			
A01152	Personal pay				4,000		4,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SP7053 SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)					
A012 TOTAL ALLOWANCES			<u>404,984,000</u>	<u>331,808,000</u>	<u>302,599,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>404,828,000</u>	<u>331,627,000</u>	<u>302,443,000</u>
A01202 House Rent Allowance			22,356,000	22,394,000	22,356,000
A01203 Conveyance Allowance			29,094,000	28,594,000	29,094,000
A01206 Local Compensatory Allowance			40,378,000	194,000	40,378,000
A01207 Washing Allowance			1,435,000	1,380,000	1,435,000
A01208 Dress Allowance			214,000	181,000	214,000
A01209 Special Additional Allowance				2,000	3,000
A0120Q Fixed Daily Allowance			89,270,000	86,441,000	89,270,000
A01210 Risk Allowance			24,653,000	25,079,000	24,653,000
A01211 Hill Allowance			1,118,000		1,118,000
A01217 Medical Allowance			21,932,000	21,130,000	21,932,000
A01229 Special compensation allowance			7,555,000	8,052,000	7,818,000
A0122M Adhoc Relief Allowance 2016			25,812,000		
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	25,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			31,824,000		
A01239 Special Allowance			961,000	4,000	961,000
A0123G Ad-hoc Relief 2018			33,495,000		
A0123P Adhoc-Relief A 2019			24,315,000		
A01242 Consolidation Travelling Allowance			82,000		82,000
A0124C Disparity Reduction Allowance			2,167,000	76,909,000	2,167,000
A0124F Adhoc Relief Allowance-2021			23,873,000		
A0124R Adhoc Relief 2022				37,768,000	36,668,000
A01250 Incentive Allowance			10,338,000	9,888,000	10,338,000
A01260 Ration Allowance			9,557,000	9,212,000	9,557,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			4,374,000	4,374,000	4,374,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,000</u>	<u>181,000</u>	<u>156,000</u>
A01299 Others			156,000	181,000	156,000
003 Reward to Police			156,000	181,000	
A03 TOTAL OPERATING EXPENSES			<u>11,606,000</u>	<u>14,406,000</u>	<u>12,535,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SP7053 SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)					
A032 TOTAL COMMUNICATIONS			<u>845,000</u>	<u>845,000</u>	<u>640,000</u>
A03201 Postage and Telegraph			25,000	25,000	20,000
A03202 Telephone and trunk call			800,000	800,000	600,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>2,270,000</u>	<u>2,270,000</u>	<u>2,270,000</u>
A03301 Gas			100,000	100,000	100,000
A03302 Water			50,000	50,000	50,000
A03303 Electricity			2,040,000	2,040,000	2,040,000
A03304 Hot and cold weather charges			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,800,000</u>	<u>9,800,000</u>	<u>8,800,000</u>
A03805 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	9,000,000	8,000,000
A039 TOTAL GENERAL			<u>691,000</u>	<u>1,491,000</u>	<u>825,000</u>
A03901 Stationery			210,000	210,000	400,000
A03902 Printing & Publication			21,000	21,000	20,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				800,000	
A03963 Feeding Diet Food Charges			90,000	90,000	90,000
A03970 Others			360,000	360,000	315,000
032 Misc. Charges			15,000	15,000	15,000
175 Religious Event			345,000	345,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,125,000</u>	<u>1,125,000</u>	<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
A13001 Transport			1,000,000	1,000,000	1,200,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			25,000	25,000	50,000
SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)				715,801,000	729,388,000	694,891,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>642,070,000</u>	<u>679,989,662</u>	<u>632,857,934</u>
A011	TOTAL PAY		1201	1277	<u>294,728,000</u>	<u>360,133,000</u>	<u>357,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>8,272,000</u>	<u>7,553,000</u>	<u>8,440,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>8,272,000</u>	<u>7,551,000</u>	<u>8,438,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	7	8			
A01103	Special pay					2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		1185	1260	<u>286,456,000</u>	<u>352,580,000</u>	<u>349,158,000</u>
A01151	Total Basic Pay of Other Staff		1185	1260	<u>286,456,000</u>	<u>352,580,000</u>	<u>349,158,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	39	42			
A165	Assistant Sub Inspector	(BPS-11)	65	71			
J014	Junior Clerk	(BPS-11)	3	3			
H012	Head Constable	(BPS-09)	253	267			
C122	Constable	(BPS-07)	742	787			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	79	79			

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)					
C127	Cook (BPS-01)		3			
G046	Gardner (BPS-01)		1			
S193	Sweeper (BPS-01)		2			
W072	Washer Women (BPS-01)		1			
A012	TOTAL ALLOWANCES			<u>347,342,000</u>	<u>319,856,662</u>	<u>275,259,934</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>347,262,000</u>	<u>317,967,000</u>	<u>275,179,934</u>
A01202	House Rent Allowance			22,606,000	22,503,000	22,606,000
A01203	Conveyance Allowance			28,574,000	27,410,000	28,574,000
A01206	Local Compensatory Allowance			25,026,000	70,000	25,026,000
A01207	Washing Allowance			1,348,000	1,325,000	1,348,000
A01208	Dress Allowance			191,000	124,000	191,000
A01209	Special Additional Allowance				170,000	165,000
A0120Q	Fixed Daily Allowance			86,708,000	83,567,000	86,708,000
A01210	Risk Allowance			21,956,000	23,616,000	22,927,934
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			21,689,000	20,996,000	21,689,000
A01229	Special compensation allowance			7,913,000	8,466,000	8,220,000
A0122M	Adhoc Relief Allowance 2016			17,440,000		
A0122N	Special Conveyance Allowance to Disbaled Employee			48,000	49,000	48,000
A0122Y	AD-Hoc Relief Allowance 2017			22,586,000		
A01239	Special Allowance			744,000	1,057,000	744,000
A0123G	Ad-hoc Relief 2018			22,586,000		
A0123P	Adhoc-Relief A 2019			22,481,000		
A01242	Consolidation Travelling Allowance			399,000		399,000
A0124C	Disparity Reduction Allowance			1,027,000	72,494,000	1,027,000
A0124F	Adhoc Relief Allowance-2021			22,757,000		
A0124R	Adhoc Relief 2022				35,353,000	34,324,000
A01250	Incentive Allowance			9,849,000	9,674,000	9,849,000
A01260	Ration Allowance			8,981,000	8,742,000	8,981,000
A01270	Other			2,351,000	2,351,000	2,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>1,889,662</u>	<u>80,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)					
A01274 Medical charges				1,809,662	
A01299 Others			80,000	80,000	80,000
003 Reward to Police			80,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>11,934,000</u>	<u>21,534,000</u>	<u>14,656,000</u>
A032 TOTAL COMMUNICATIONS			<u>530,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			500,000	1,000,000	1,000,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>1,118,000</u>	<u>1,118,000</u>	<u>1,140,000</u>
A03302 Water			60,000	60,000	60,000
A03303 Electricity			978,000	978,000	1,000,000
A03304 Hot and cold weather charges			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,000,000</u>	<u>15,000,000</u>	<u>10,500,000</u>
A03805 Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,500,000	13,500,000	9,000,000
A039 TOTAL GENERAL			<u>1,286,000</u>	<u>4,386,000</u>	<u>1,986,000</u>
A03901 Stationery			210,000	510,000	400,000
A03902 Printing & Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				2,800,000	
A03963 Feeding Diet Food Charges			530,000	530,000	530,000
A03970 Others			510,000	510,000	1,030,000
025 Zikri Issue/Ihtesab Committee Annual Congregation			500,000	500,000	1,000,000
032 Misc. Charges			10,000	10,000	30,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,620,000</u>	<u>2,620,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			1,500,000	1,500,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301 Office Buildings				1,000,000	
SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)			655,624,000	704,143,662	649,163,934

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>770,149,000.</u>	<u>828,606,478.</u>	<u>795,991,000.</u>
A011	TOTAL PAY		1309	1309	<u>340,635,000.</u>	<u>464,418,000.</u>	<u>460,198,000.</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>19,208,000.</u>	<u>20,413,000.</u>	<u>20,236,000.</u>
A01101	Total Basic Pay Of Officer		26	26	<u>19,186,000.</u>	<u>20,412,000.</u>	<u>20,214,000.</u>
S221	Senior Superintendent of Police	(BPS-19)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	6	6			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	13	13			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A01103	Special pay				22,000	1,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		1283	1283	<u>321,427,000.</u>	<u>444,005,000.</u>	<u>439,962,000.</u>
A01151	Total Basic Pay of Other Staff		1283	1283	<u>321,155,000.</u>	<u>444,000,000.</u>	<u>439,690,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	58	58			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	72	72			
J014	Junior Clerk	(BPS-11)	8	8			
H012	Head Constable	(BPS-09)	238	238			

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)						
C122	Constable	(BPS-07)	807	807			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	83	83			
N003	Naib Qasid	(BPS-01)	12	12			
A01152	Personal pay				268,000	2,000	268,000
A01153	Special pay				4,000	3,000	4,000
A012	TOTAL ALLOWANCES				<u>429,514,000</u>	<u>364,188,478</u>	<u>335,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>429,434,000</u>	<u>359,817,000</u>	<u>335,713,000</u>
A01202	House Rent Allowance				23,788,000	25,427,000	24,687,000
A01203	Conveyance Allowance				31,111,000	31,538,000	31,111,000
A01206	Local Compensatory Allowance				23,834,000	8,331,000	23,834,000
A01207	Washing Allowance				1,495,000	1,503,000	1,495,000
A01208	Dress Allowance				419,000	408,000	419,000
A01209	Special Additional Allowance				28,000	117,000	114,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				1,000		1,000
A0120Q	Fixed Daily Allowance				110,897,000	94,272,000	110,897,000
A01210	Risk Allowance				44,070,000	26,837,000	44,070,000
A01211	Hill Allowance				1,200,000	27,000	1,200,000
A01217	Medical Allowance				24,000,000	23,278,000	24,000,000
A01224	Entertainment allowance				5,000		5,000
A01226	Computer allowance				7,000	7,000	8,000
A01229	Special compensation allowance				531,000	663,000	644,000
A0122M	Adhoc Relief Allowance 2016				21,974,000		
A0122N	Special Conveyance Allowance to Disbald Employee				24,000	25,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				28,980,000		
A01238	Charge allowance				4,000		4,000
A01239	Special Allowance				1,836,000	434,000	1,836,000
A0123G	Ad-hoc Relief 2018				29,822,000		
A0123P	Adhoc-Relief A 2019				28,700,000		
A01242	Consolidation Travelling Allowance				235,000	171,000	235,000
A0124C	Disparity Reduction Allowance				3,538,000	78,010,000	3,538,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
UL7003 DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)					
A0124F Adhoc Relief Allowance-2021			29,123,000		
A0124R Adhoc Relief 2022				45,092,000	43,779,000
A01250 Incentive Allowance			10,594,000	10,407,000	10,594,000
A01260 Ration Allowance			9,480,000	9,533,000	9,480,000
A01265 Cash Handling Allowance			1,000		1,000
A01270 Other			3,737,000	3,737,000	3,737,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>4,371,478</u>	<u>80,000</u>
A01274 Medical charges				4,291,478	
A01299 Others			80,000	80,000	80,000
003 Reward to Police			80,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>18,525,000</u>	<u>25,725,000</u>	<u>10,875,000</u>
A032 TOTAL COMMUNICATIONS			<u>860,000</u>	<u>860,000</u>	<u>645,000</u>
A03201 Postage and Telegraph			30,000	30,000	15,000
A03202 Telephone and trunk call			800,000	800,000	600,000
A03203 Telex teleprinter and fax			30,000	30,000	30,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			510,000	510,000	510,000
A03304 Hot and cold weather charges			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,200,000</u>	<u>19,200,000</u>	<u>9,000,000</u>
A03805 Travelling Allowance			1,200,000	1,200,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	18,000,000	8,000,000
A039 TOTAL GENERAL			<u>865,000</u>	<u>5,065,000</u>	<u>630,000</u>
A03901 Stationery			320,000	320,000	300,000
A03902 Printing & Publication			50,000	50,000	30,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
UL7003 DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)					
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				3,700,000	
A03963 Feeding Diet Food Charges			70,000	570,000	70,000
A03970 Others			410,000	410,000	230,000
032 Misc. Charges			15,200	15,200	30,000
175 Religious Event			394,800	394,800	200,000
A06 TOTAL TRANSFERS				<u>1,395,880</u>	
A061 TOTAL SCHOLARSHIP				<u>1,395,880</u>	
A06103 Cash Awards				1,395,880	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,020,000</u>	<u>2,020,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
A13001 Transport			1,800,000	1,800,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			200,000	200,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)			790,694,000	857,747,358	808,516,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>9,040,000</u>
A011 TOTAL PAY		1			<u>3,500,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>2,500,000</u>
A01101 Total Basic Pay Of Officer		1			<u>2,500,000</u>
S179 Superintendent of Police (BPS-18)		1			
A011-2 TOTAL PAY OF OTHER STAFF					<u>1,000,000</u>
A01151 Total Basic Pay of Other Staff					<u>1,000,000</u>
A012 TOTAL ALLOWANCES					<u>5,540,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>5,540,000</u>
A01202 House Rent Allowance					200,000
A01203 Conveyance Allowance					200,000
A01206 Local Compensatory Allowance					150,000
A01207 Washing Allowance					150,000
A01208 Dress Allowance					100,000
A01209 Special Additional Allowance					100,000
A0120Q Fixed Daily Allowance					150,000
A01210 Risk Allowance					100,000
A01211 Hill Allowance					100,000
A01217 Medical Allowance					50,000
A01229 Special compensation allowance					100,000
A01239 Special Allowance					50,000
A01242 Consolidation Travelling Allowance					80,000
A01244 Adhoc relief					100,000
A0124C Disparity Reduction Allowance					50,000
A0124R Adhoc Relief 2022					200,000
A01250 Incentive Allowance					50,000
A01260 Ration Allowance					40,000
A01270 Other					3,570,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
A03 TOTAL OPERATING EXPENSES					<u>8,380,000</u>
A032 TOTAL COMMUNICATIONS					<u>850,000</u>
A03201 Postage and Telegraph					500,000
A03202 Telephone and trunk call					350,000
A033 TOTAL UTILITIES					<u>3,130,000</u>
A03302 Water					50,000
A03303 Electricity					3,000,000
A03304 Hot and cold weather charges					80,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>3,800,000</u>
A03805 Travelling Allowance					800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					3,000,000
A039 TOTAL GENERAL					<u>600,000</u>
A03901 Stationery					300,000
A03902 Printing & Publication					20,000
A03970 Others					280,000
032 Misc. Charges					30,000
175 Religious Event					250,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>940,000</u>
A130 TOTAL TRANSPORT					<u>800,000</u>
A13001 Transport					800,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101 Machinery & Equipment					100,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
A132 TOTAL FURNITURE AND FIXTURE					<u>40,000</u>
A13201 Furniture & Fixture					40,000
SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					18,360,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>117,446,000</u>	<u>116,402,279</u>	<u>113,452,000</u>
A011	TOTAL PAY		215	215	<u>52,256,000</u>	<u>61,820,000</u>	<u>61,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,641,000</u>	<u>3,175,000</u>	<u>3,714,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,641,000</u>	<u>3,175,000</u>	<u>3,714,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		206	206	<u>48,615,000</u>	<u>58,645,000</u>	<u>58,076,000</u>
A01151	Total Basic Pay of Other Staff		206	206	<u>48,615,000</u>	<u>58,645,000</u>	<u>58,076,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	8	8			
A165	Assistant Sub Inspector	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	32	32			
C122	Constable	(BPS-07)	126	126			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	19	19			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
WS7003 DSP/ DPO WASHUK (OLD DDO WS4004)					
A012 TOTAL ALLOWANCES			<u>65,190,000</u>	<u>54,582,279</u>	<u>51,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>65,139,000</u>	<u>54,487,000</u>	<u>51,611,000</u>
A01202 House Rent Allowance			3,949,000	3,953,000	3,949,000
A01203 Conveyance Allowance			5,105,000	4,858,000	5,105,000
A01206 Local Compensatory Allowance			4,338,000	119,000	4,338,000
A01207 Washing Allowance			220,000	184,000	220,000
A01208 Dress Allowance			131,000	141,000	131,000
A01209 Special Additional Allowance			30,000	127,000	123,000
A0120Q Fixed Daily Allowance			15,791,000	14,646,000	15,791,000
A01210 Risk Allowance			6,016,000	3,697,000	6,016,000
A01211 Hill Allowance			236,000	30,000	236,000
A01217 Medical Allowance			3,845,000	3,591,000	3,845,000
A01229 Special compensation allowance			1,154,000	1,198,000	1,163,000
A0122M Adhoc Relief Allowance 2016			3,285,000		
A0122Y AD-Hoc Relief Allowance 2017			4,162,000		
A01238 Charge allowance			15,000		15,000
A01239 Special Allowance			628,000	211,000	628,000
A0123G Ad-hoc Relief 2018			4,167,000		
A0123P Adhoc-Relief A 2019			3,924,000		
A01242 Consolidation Travelling Allowance			92,000		92,000
A0124C Disparity Reduction Allowance			260,000	12,174,000	260,000
A0124F Adhoc Relief Allowance-2021			3,911,000		
A0124R Adhoc Relief 2022				5,993,000	5,819,000
A01250 Incentive Allowance			1,834,000	1,574,000	1,834,000
A01260 Ration Allowance			1,510,000	1,455,000	1,510,000
A01270 Other			536,000	536,000	536,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>95,279</u>	<u>51,000</u>
A01274 Medical charges				44,279	
A01299 Others			51,000	51,000	51,000
003 Reward to Police			51,000	51,000	
A03 TOTAL OPERATING EXPENSES			<u>7,514,000</u>	<u>6,764,000</u>	<u>7,019,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
WS7003 DSP/ DPO WASHUK (OLD DDO WS4004)					
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>310,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			200,000	200,000	300,000
A033 TOTAL UTILITIES			<u>1,579,000</u>	<u>279,000</u>	<u>579,000</u>
A03303 Electricity			1,500,000	200,000	500,000
A03304 Hot and cold weather charges			79,000	79,000	79,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,530,000</u>	<u>6,030,000</u>	<u>5,800,000</u>
A03805 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,730,000	5,230,000	5,000,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>245,000</u>	<u>330,000</u>
A03901 Stationery			150,000	150,000	300,000
A03902 Printing & Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals & Books			15,000	15,000	
A03953 Investigation Cost				50,000	
A03970 Others			20,000	20,000	20,000
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>970,000</u>	<u>970,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
A13001 Transport			900,000	900,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
WS7003 DSP/ DPO WASHUK (OLD DDO WS4004)					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			20,000	20,000	50,000
DSP/ DPO WASHUK (OLD DDO WS4004)			125,930,000	124,136,279	121,621,000

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>189,451,000</u>	<u>199,875,000</u>	<u>190,215,000</u>
A011	TOTAL PAY		<u>340</u>	<u>341</u>	<u>81,701,000</u>	<u>111,282,000</u>	<u>110,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>5,903,000</u>	<u>5,566,000</u>	<u>6,022,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,903,000</u>	<u>5,566,000</u>	<u>6,022,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	3	3			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		<u>328</u>	<u>329</u>	<u>75,798,000</u>	<u>105,716,000</u>	<u>104,691,000</u>
A01151	Total Basic Pay of Other Staff		<u>328</u>	<u>329</u>	<u>75,798,000</u>	<u>105,716,000</u>	<u>104,690,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	15	15			
A165	Assistant Sub Inspector	(BPS-11)	32	32			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	108	108			
C122	Constable	(BPS-07)	141	141			
D327	Data Entry Clerk	(BPS-07)	2	2			
C079	Class IV Servants	(BPS-01)	23	23			
N003	Naib Qasid	(BPS-01)	3	4			
A01153	Special pay						1,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				
A012	TOTAL ALLOWANCES		<u>107,750,000</u>	<u>88,593,000</u>	<u>79,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>107,694,000</u>	<u>88,537,000</u>	<u>79,446,000</u>
A01202	House Rent Allowance		6,443,000	6,408,000	6,443,000
A01203	Conveyance Allowance		7,906,000	7,824,000	7,906,000
A01206	Local Compensatory Allowance		7,658,000	69,000	7,658,000
A01207	Washing Allowance		389,000	352,000	389,000
A01208	Dress Allowance		100,000	114,000	100,000
A01209	Special Additional Allowance		26,000	78,000	76,000
A0120Q	Fixed Daily Allowance		23,024,000	22,956,000	23,024,000
A01210	Risk Allowance		6,213,000	5,956,000	6,213,000
A01211	Hill Allowance		825,000	738,000	825,000
A01217	Medical Allowance		5,814,000	5,706,000	5,814,000
A01222	Hardship allowance		1,000		1,000
A01229	Special compensation allowance		2,219,000	2,158,000	2,219,000
A0122M	Adhoc Relief Allowance 2016		5,908,000		
A0122Y	AD-Hoc Relief Allowance 2017		8,431,000		
A01239	Special Allowance		612,000	101,000	612,000
A0123G	Ad-hoc Relief 2018		8,431,000		
A0123P	Adhoc-Relief A 2019		8,598,000		
A01242	Consolidation Travelling Allowance		485,000	272,000	485,000
A0124C	Disparity Reduction Allowance		1,139,000	19,365,000	1,139,000
A0124F	Adhoc Relief Allowance-2021		7,505,000		
A0124R	Adhoc Relief 2022			10,892,000	10,575,000
A01250	Incentive Allowance		2,789,000	2,465,000	2,789,000
A01260	Ration Allowance		2,347,000	2,252,000	2,347,000
A01270	Other		831,000	831,000	831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A01299	Others		56,000	56,000	56,000
003	Reward to Police		56,000	56,000	
A03	TOTAL OPERATING EXPENSES		<u>6,400,000</u>	<u>10,800,000</u>	<u>8,294,700</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
ZB7005 DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)					
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>460,000</u>	<u>510,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			250,000	450,000	500,000
A033 TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A03302 Water			25,000	25,000	25,000
A03303 Electricity			300,000	300,000	300,000
A03304 Hot and cold weather charges			55,000	55,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,250,000</u>	<u>8,850,000</u>	<u>6,750,000</u>
A03805 Travelling Allowance			750,000	750,000	750,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	8,100,000	6,000,000
A039 TOTAL GENERAL			<u>510,000</u>	<u>1,110,000</u>	<u>654,700</u>
A03901 Stationery			160,000	160,000	300,000
A03902 Printing & Publication			10,000	10,000	20,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				600,000	
A03963 Feeding Diet Food Charges			60,000	60,000	60,000
A03970 Others			270,000	270,000	274,700
032 Misc. Charges			15,300	15,300	20,000
175 Religious Event			254,700	254,700	254,700
A13 TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>840,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>1,500,000</u>
A13001 Transport			800,000	800,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				
A13101	Machinery & Equipment		20,000	20,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		20,000	20,000	50,000
DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)			196,691,000	211,515,000	200,159,700

**BC21008 (8)
BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,186,000</u>	<u>16,971,000</u>	<u>26,750,000</u>
A011	TOTAL PAY		45	45	<u>13,542,000</u>	<u>10,037,000</u>	<u>13,814,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,152,000</u>	<u>3,210,000</u>	<u>4,236,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,152,000</u>	<u>3,210,000</u>	<u>4,236,000</u>
D053	Deputy Inspector General Police	(BPS-20)	1	1			
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
I012	Inspector	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>9,390,000</u>	<u>6,827,000</u>	<u>9,578,000</u>
A01151	Total Basic Pay of Other Staff		38	38	<u>9,390,000</u>	<u>6,827,000</u>	<u>9,578,000</u>
A196	Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
A165	Assistant Sub Inspector	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
H012	Head Constable	(BPS-09)	3	3			
C122	Constable	(BPS-07)	4	4			
C079	Class IV Servants	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	7	7			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
ZB7132 DIG REGIONAL POLICE OFFICER ZHOB DIV:					
A012 TOTAL ALLOWANCES			<u>16,644,000</u>	<u>6,934,000</u>	<u>12,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,563,000</u>	<u>6,853,000</u>	<u>12,855,000</u>
A01201 Senior post Allowance				10,000	
A01202 House Rent Allowance			941,000	617,000	941,000
A01203 Conveyance Allowance			1,287,000	691,000	1,287,000
A01206 Local Compensatory Allowance			1,611,000	5,000	1,611,000
A01207 Washing Allowance			40,000	9,000	40,000
A01208 Dress Allowance			120,000	30,000	120,000
A0120Q Fixed Daily Allowance			3,565,000	2,112,000	3,565,000
A01210 Risk Allowance			1,200,000	121,000	1,200,000
A01211 Hill Allowance			144,000	47,000	144,000
A01216 Qualification allowance			57,000	12,000	57,000
A01217 Medical Allowance			880,000	451,000	880,000
A01224 Entertainment allowance			12,000	5,000	12,000
A01225 Instruction allowance			2,000	1,000	2,000
A01226 Computer allowance			10,000	7,000	10,000
A01229 Special compensation allowance			281,000	170,000	281,000
A0122M Adhoc Relief Allowance 2016			856,000		
A0122Y AD-Hoc Relief Allowance 2017			989,000		
A01239 Special Allowance			920,000		920,000
A0123G Ad-hoc Relief 2018			1,008,000		
A0123P Adhoc-Relief A 2019			884,000		
A01242 Consolidation Travelling Allowance				76,000	
A0124C Disparity Reduction Allowance			194,000	1,135,000	194,000
A0124F Adhoc Relief Allowance-2021			962,000		
A0124R Adhoc Relief 2022				1,020,000	991,000
A01250 Incentive Allowance			176,000	9,000	176,000
A01260 Ration Allowance			96,000	5,000	96,000
A01265 Cash Handling Allowance			8,000		8,000
A01270 Other			320,000	320,000	320,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A01299 Others			81,000	81,000	81,000
003 Reward to Police			81,000	81,000	

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
ZB7132 DIG REGIONAL POLICE OFFICER ZHOB DIV:					
A03 TOTAL OPERATING EXPENSES			<u>4,342,000</u>	<u>4,842,000</u>	<u>5,442,000</u>
A032 TOTAL COMMUNICATIONS			<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			450,000	450,000	450,000
A03203 Telex teleprinter and fax			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>460,000</u>	<u>460,000</u>	<u>460,000</u>
A03302 Water			20,000	20,000	20,000
A03303 Electricity			400,000	400,000	400,000
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,100,000</u>	<u>3,600,000</u>	<u>4,150,000</u>
A03805 Travelling Allowance			600,000	600,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,000,000	3,500,000
A039 TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A03901 Stationery			230,000	230,000	300,000
A03905 Newspapers Periodicals & Books			50,000	50,000	
A03970 Others			20,000	20,000	50,000
032 Misc. Charges			20,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,750,000</u>
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,500,000</u>
A13001 Transport			900,000	900,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery & Equipment			150,000	150,000	150,000

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
ZB7132 DIG REGIONAL POLICE OFFICER ZHOB DIV:					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000	100,000
DIG REGIONAL POLICE OFFICER ZHOB DIV:			35,678,000	22,963,000	33,942,000

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BALOCHISTAN POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,808,000</u>	<u>99,438,090</u>	<u>99,568,000</u>
A011	TOTAL PAY		185	185	<u>41,116,000</u>	<u>53,412,000</u>	<u>54,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,707,000</u>	<u>4,056,000</u>	<u>5,822,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,707,000</u>	<u>3,924,000</u>	<u>5,822,000</u>
S179	Superintendent of Police	(BPS-18)	1	1			
D064	Deputy Superintendent of Police	(BPS-17)	4	4			
P194	Prosecuting Deputy Superintendent of Police	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I012	Inspector	(BPS-16)	2	2			
A01150	Others					132,000	
A011-2	TOTAL PAY OF OTHER STAFF		175	175	<u>35,409,000</u>	<u>49,356,000</u>	<u>48,878,000</u>
A01151	Total Basic Pay of Other Staff		175	175	<u>35,409,000</u>	<u>49,356,000</u>	<u>48,878,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
S168	Sub Inspector	(BPS-14)	6	6			
A165	Assistant Sub Inspector	(BPS-11)	20	20			
J014	Junior Clerk	(BPS-11)	2	2			
H012	Head Constable	(BPS-09)	36	36			
C122	Constable	(BPS-07)	80	80			
D327	Data Entry Clerk	(BPS-07)	1	1			
C079	Class IV Servants	(BPS-01)	27	27			

BC21008 (8)
BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
ZT7004 DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)					
A012 TOTAL ALLOWANCES			<u>56,692,000</u>	<u>46,026,090</u>	<u>44,868,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>56,668,000</u>	<u>45,751,000</u>	<u>44,844,000</u>
A01202 House Rent Allowance			3,092,000	3,283,000	3,188,000
A01203 Conveyance Allowance			3,775,000	4,092,000	3,973,000
A01206 Local Compensatory Allowance			5,514,000	156,000	5,514,000
A01207 Washing Allowance			240,000	190,000	240,000
A01208 Dress Allowance			100,000	43,000	100,000
A0120Q Fixed Daily Allowance			14,216,000	12,192,000	14,216,000
A01210 Risk Allowance			4,800,000	3,060,000	4,800,000
A01211 Hill Allowance			400,000	361,000	400,000
A01217 Medical Allowance			3,000,000	3,023,000	3,000,000
A01229 Special compensation allowance			940,000	952,000	940,000
A0122M Adhoc Relief Allowance 2016			2,615,000		
A0122Y AD-Hoc Relief Allowance 2017			4,500,000		
A01239 Special Allowance			174,000	60,000	174,000
A0123G Ad-hoc Relief 2018			3,384,000		
A0123P Adhoc-Relief A 2019			3,237,000		
A01242 Consolidation Travelling Allowance			23,000	216,000	23,000
A0124C Disparity Reduction Allowance			295,000	10,046,000	295,000
A0124F Adhoc Relief Allowance-2021			3,403,000		
A0124R Adhoc Relief 2022				5,166,000	5,016,000
A01250 Incentive Allowance			1,200,000	1,241,000	1,205,000
A01260 Ration Allowance			1,200,000	1,110,000	1,200,000
A01270 Other			560,000	560,000	560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>275,090</u>	<u>24,000</u>
A01273 Honoraria				17,090	
A01293 Diet Charges				234,000	
A01299 Others			24,000	24,000	24,000
003 Reward to Police			24,000	24,000	
A03 TOTAL OPERATING EXPENSES			<u>8,050,000</u>	<u>7,350,000</u>	<u>8,980,000</u>
A032 TOTAL COMMUNICATIONS			<u>815,000</u>	<u>815,000</u>	<u>815,000</u>

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
ZT7004 DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)					
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			800,000	800,000	800,000
A033 TOTAL UTILITIES			<u>2,065,000</u>	<u>965,000</u>	<u>2,415,000</u>
A03301 Gas			1,500,000	400,000	1,500,000
A03302 Water			15,000	15,000	15,000
A03303 Electricity			250,000	250,000	500,000
A03304 Hot and cold weather charges			300,000	300,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,950,000</u>	<u>5,100,000</u>	<u>5,500,000</u>
A03805 Travelling Allowance			450,000	450,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	4,650,000	5,000,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>470,000</u>	<u>250,000</u>
A03901 Stationery			160,000	160,000	200,000
A03902 Printing & Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals & Books			10,000	10,000	
A03953 Investigation Cost				150,000	
A03963 Feeding Diet Food Charges				100,000	
A03970 Others			20,000	20,000	20,000
032 Misc. Charges			20,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>675,000</u>	<u>3,675,000</u>	<u>950,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>800,000</u>
A13001 Transport			600,000	600,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			50,000	50,000	100,000

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BALUCHISTAN POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		25,000	25,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000,000</u>	
A13301	Office Buildings			3,000,000	
DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)			106,533,000	110,463,090	109,498,000