		<b>YEAR 202</b>	E SPENT DURING TH 3-2024	E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE AWARAN C-I		3,100,000	3,100,000
(001-202	<ol> <li>Creation of new posts for District &amp; Session Judge, Awaran (C-I)</li> </ol>		3,100,000	3,100,000
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)		1,650,000	1,650,000
(001-202	<ol> <li>Creation of new posts for District &amp; Session Judge, Dalbandain</li> </ol>		1,650,000	1,650,000
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)		1,050,000	1,050,000
(001-202	<ol> <li>Creation of new posts for District &amp; Session Judge, Gwadar</li> </ol>		1,050,000	1,050,000
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)		900,000	900,000
(001-202	<ol> <li>Creation of new posts for District &amp; Session Judge, Harnai</li> </ol>		900,000	900,000
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI		1,600,000	1,600,000
(001-202	<ol> <li>Creation of new posts for District &amp; Session Judge, Jhal Magsi</li> </ol>		1,600,000	1,600,000
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)		1,900,000	1,900,000
(001-2022	<ol> <li>Creation of new posts for District &amp; Session Judge, Dahadar</li> </ol>		1,900,000	1,900,000
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)		650,000	650,000
(0014-202	<ul><li>23) Creation of new posts for</li><li>District &amp; Session Judge, Kharan</li></ul>		650,000	650,000

	AMOUNT TO B YEAR 20	E SPENT DURING TH 23-2024	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)		13,750,000	13,750,000
(001-2023) Creation of new posts for Sub ordinate Court, Khuzdar		13,750,000	13,750,000
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)		2,150,000	2,150,000
(001-2023) Creation of new posts for District & Session Judge, Khuzdar		2,150,000	2,150,000
KU7006 SESSION JUDGE KOHLU (OLD DDO KU4007)		950,000	950,000
(001-2023) Creation of new posts for District & Session Judge, Kohlu		950,000	950,000
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)		850,000	<u> </u>
(001-2023) Creation of new posts for District & Session Judge, Loralai		850,000	850,000
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)		1,650,000	1,650,000
(001-2023) Creation of new posts for District & Session Judge, Mastung		1,650,000	1,650,000
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)		600,000	600,000
(001-2023) Creation of new posts for District & Session Judge, Dera Murad Jamali		600,000	600,000
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)	12,500,000	3,900,000	16,400,000

		AMOUNT TO BI YEAR 202	E SPENT DURING TH 23-2024	IE
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2023	<ul> <li>Purchase of new Assets for Balochistan District Judiciary (Subordinate Courts, ATCs, Labour Courts, Anti Corruption etc)</li> </ul>	12,500,000		12,500,000
(001-2023	3) Creation of new posts for Sub-ordinate Court, Quetta		3,900,000	3,900,000
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)	18,500,000	-	18,500,000
(001-2023	<ul> <li>Purchase of new Assets for Balochistan District Judiciary (Session Courts)</li> </ul>	18,500,000		18,500,000
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)		1,250,000	1,250,000
(001-2023	<ol> <li>Creation of new posts for District &amp; Session Judge, Killa Saifullah</li> </ol>		1,250,000	1,250,000
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)		2,400,000	2,400,000
(001-2023	<ol> <li>Creation of new posts for District &amp; Session Judge, Turbat</li> </ol>		2,400,000	2,400,000
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)		800,000	800,000
(001-2023	3) Creation of new posts for District & Session Judge, Hub		800,000	800,000
UL7115	ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)		1,850,000	1,850,000
(001-2023	3) Creation of new posts for District & Session Judge, Uthal		1,850,000	1,850,000
WS7089	DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)		7,540,000	7,540,000

	YEAR 202	E SPENT DURING TH 23-2024	E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2023) Creation of new posts for District & Session Judge Washuk & Basima		7,540,000	7,540,000
ZB7009 SESSION JUDGE ZHOB (OLD DDO ZB4013)		4,890,000	4,890,000
(001-2023) Creation of new posts for District & Session Judge, Zhob		4,890,000	4,890,000
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)		750,000	750,000
(001-2023) Creation of new posts for District & Session Judge, Ziarat		750,000	750,000
Total Schemes: 22 Total SNEs:23 GRAND TOTAL:	31,000,000	54,180,000	85,180,000

ADMINISTRA	5 FION OF JUSTICE (VOTE	CD)	
		Charged:	95 190 000
	Gra	Voted: nd Total:	85,180,000 85,180,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024 NON		Œ
	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
031101 COURTS/JUSTICE (Voted)	31,000,000	54,180,000	85,180,000
Total	31,000,000	54,180,000	85,180,000

# 6 ADMINISTRATION OF JUSTICE (VOTED)

		<b>YEAR 202</b>	E SPENT DURING TH 3-2024	IE
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		54,180,000	54,180,000
A011	TOTAL PAY		30,180,000	30,180,000
A011-1	TOTAL PAY OF OFFICERS		10,830,000	10,830,000
A01101	Basic Pay Of Officer		10,830,000	10,830,000
A011-2			10 250 000	10 250 000
	TOTAL PAY OF OTHER STAFF		19,350,000	19,350,000
A01151	Basic Pay of Other Staff		16,050,000	16,050,000
A01156	Pay of contract staff		3,300,000	3,300,000
A012	TOTAL ALLOWANCES		24,000,000	24,000,000
A01270	Other		24,000,000	24,000,000
A09	TOTAL PHYSICAL ASSETS	31,000,000		31,000,000
A092	TOTAL COMPUTER EQUIPMENT	10,000,000		10,000,000
A09201	Hardware	10,000,000		10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	11,000,000		11,000,000
A09601	Plant and Machinery	11,000,000		11,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	10,000,000		10,000,000
A09701	Furniture and Fixtures	10,000,000		10,000,000
NET TO	TAL	31,000,000	54,180,000	85,180,000

PAY SCALE	FRESH POSTS	BASIC PAY
04	14	2,150,000
06	5	1,100,000
11	7	1,400,000
14	29	10,400,000
15	3	1,000,000
16	3	1,150,000
17	5	2,000,000
19	1	6,000,000
20	2	1,680,000
(Fixed)	11	3,300,000
TOTAL:	80	30,180,000

# 7 ADMINISTRATION OF JUSTICE (VOTED) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

# 8 ADMINISTRATION OF JUSTICE (VOTED)

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE	E AWARAN C-I				
(001-2023)	Creation of new posts for Dist Judge, Awaran (C-I)	rict & Session				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			3,100,000	3,100,000
A011	TOTAL PAY		7		1,600,000	1,600,000
A011-1	TOTAL PAY OF OFFICER		1		400,000	400,000
A01101	Basic Pay Of Officer		1		400,000	400,000
S187	Superintendent	(BPS-17)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		5		900,000	900,000
D143	Driver	(BPS-06)	1		200,000	200,000
P070	Process Server	(BPS-04)	2		300,000	300,000
N003	Naib Qasid	(BPS-04)	2		400,000	400,000
A01156	Pay of contract staff		1		300,000	300,000
F107	Daily wages @ 25000 P.M.	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000

## 9 ADMINISTRATION OF JUSTICE (VOTED)

## 031101 COURTS/JUSTICE

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFI	FAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AW7106	DISTRICT SESSION JUDGE AWARAN C-I				
(001-2023)	Creation of new posts for District & Session				
	Judge, Awaran (C-I)				
Creation of	f new posts for District & Session			3,100,000	3,100,000
Judge, Awa	aran (C-I)				
DISTRICT	SESSION JUDGE AWARAN C-I			3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2023-2024

10
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING THE R 2023-2024	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	Rs
CG7029	SESSION COURT DALBANDIN (OLI	DDDO CG4044)			
(001-2023)	Creation of new posts for District & Ses Judge, Dalbandain	sion			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,650,000	1,650,000
A011	TOTAL PAY	3		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER	1		400,000	400,000
A01101	Basic Pay Of Officer	1		400,000	400,000
S187	Superintendent (BPS-1	7) 1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	2		650,000	<u> </u>
A01151	Basic Pay of Other Staff	1		350,000	350,000
A269	Assistant Computer (BPS-1 Operator	4) 1		350,000	350,000
A01156	Pay of contract staff	1		300,000	300,000
F107	Daily wages @ 25000 (Fixe P.M.	ed) 1		300,000	300,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000

11
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101 CG7029 (001-2023)	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE SESSION COURT DALBANDIN (OLD DI Creation of new posts for District & Session	DO CG4044)	Rs	Rs	Rs
Creation of Judge, Dall	Judge, Dalbandain f new posts for District & Session bandain			1,650,000	1,650,000
SESSION	COURT DALBANDIN (OLD DDO CG4044)			1,650,000	1,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1650000 /-(Recurring) will be required for the purpose during 2023-2024

12
ADMINISTRATION OF JUSTICE (VOTED)

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
GR7009	ADD: SESSION JUDGE GAW	ADAR (OLD I	DDO GR4013)			
(001-2023)	Creation of new posts for Distr Judge, Gwadar	ict & Session				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,050,000	1,050,000
A011	TOTAL PAY		2		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF		2		550,000	550,000
A01151	Basic Pay of Other Staff		2		550,000	550,000
A269	Assistant Computer Operator	(BPS-14)	1		300,000	300,000
S146	Steno Typist	(BPS-14)	1		250,000	250,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
Creation of Judge, Gwa	f new posts for District & Sessior adar				1,050,000	1,050,000
ADD: SESS	SION JUDGE GAWADAR (OL	D DDO GR4013	3)		1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2023-2024

13
ADMINISTRATION OF JUSTICE (VOTED)

			AMOUNT TO BE SPENT DURI YEAR 2023-2024			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101 HI7026	PUBLIC ORDER AND SAFETY AI LAW COURTS LAW COURTS COURTS/JUSTICE DISTRICT SESSION JUDGE HARNAI (OL		Rs	Rs	Rs	
(001-2023)		2 22 0 111000)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			900,000	900,000	
A011	TOTAL PAY	1		400,000	400,000	
A011-1	TOTAL PAY OF OFFICER	1		400,000	400,000	
A01101	Basic Pay Of Officer	1		400,000	400,000	
S187	Superintendent (BPS-17)	1		400,000	400,000	
A012	TOTAL ALLOWANCES			500,000	500,000	
A012-1	REGULAR ALLOWANCES			500,000	500,000	
A01270	Other			500,000		
010	Other Regular Allowances			500,000	500,000	
Creation of Judge, Har	f new posts for District & Session nai			900,000	900,000	
DISTRICT	SESSION JUDGE HARNAI (OLD DDO HI4	058)		900,000	900,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2023-2024

14
ADMINISTRATION OF JUSTICE (VOTED)

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AFI	FAIRS	Rs	Rs	Rs
JH7110	C-I ADDITIONAL DISTRICT	& SESSION JU	JDGE JHAL MAGSI			
(001-2023)	Creation of new posts for Distr Judge, Jhal Magsi	ict & Session				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,600,000	1,600,000
A011	TOTAL PAY		2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		800,000	800,000
A01151	Basic Pay of Other Staff		2		800,000	800,000
A007	Accountant	(BPS-15)	1		400,000	400,000
A269	Assistant Computer Operator	(BPS-14)	1		400,000	400,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000
Creation of Judge, Jhal	new posts for District & Session Magsi	I			1,600,000	1,600,000
C-I ADDIT	IONAL DISTRICT & SESSION	JUDGE JHAL	MAGSI		1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2023-2024

15
ADMINISTRATION OF JUSTICE (VOTED)

					AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICU OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs	
KI7089	ADDITIONAL DISTRICT & S (OLD DDO KI4125)	SESSION JUDO	GE BHAG AT DHAD	ER			
(001-2023)	Creation of new posts for Distr Judge, Dahadar	ict & Session					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГED			<u> </u>	<u> </u>	
A011	TOTAL PAY		4		1,300,000	1,300,000	
A011-1	TOTAL PAY OF OFFICER		1		400,000	400,000	
A01101	Basic Pay Of Officer		1		400,000	400,000	
S187	Superintendent	(BPS-17)	1		400,000	400,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		900,000	900,000	
A01151	Basic Pay of Other Staff		2		600,000	600,000	
A007	Accountant	(BPS-15)	1		300,000	300,000	
S146	Steno Typist	(BPS-14)	1		300,000	300,000	
A01156	Pay of contract staff		1		300,000		
F107	Daily wages @ 25000 P.M.	(Fixed)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				600,000	600,000	
A012-1	REGULAR ALLOWANCES				600,000	600,000	
A01270	Other				600,000	600,000	
010	Other Regular Allowances				600,000	600,000	

16
ADMINISTRATION OF JUSTICE (VOTED)

		NUMBER	· · -	SPENT DURING THE R 2023-2024	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
KI7089	ADDITIONAL DISTRICT & SESSION JU (OLD DDO KI4125)	DGE BHAG AT DHA	DER		
(001-2023)	Creation of new posts for District & Session Judge, Dahadar				
Creation of Judge, Dah	new posts for District & Session adar			1,900,000	1,900,000
ADDITION (OLD DDO	NAL DISTRICT & SESSION JUDGE BHAG 9 KI4125)	AT DHADER		1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2023-2024

17
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING THE R 2023-2024	
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031	PUBLIC ORDER AND SAFETY AI LAW COURTS	FAIRS	Rs	Rs	Rs
0311 031101	LAW COURTS COURTS/JUSTICE				
KN7006	SESSION JUDGE KHARAN (OLD DDO KN	J4007)			
(0014-2023	3) Creation of new posts for District & Session Judge, Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			650,000	<u> </u>
A011	TOTAL PAY	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	1		350,000	350,000
A01151	Basic Pay of Other Staff	1		350,000	350,000
A269	Assistant Computer (BPS-14) Operator	1		350,000	350,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation o Judge, Kh	of new posts for District & Session aran			650,000	650,000
SESSION	JUDGE KHARAN (OLD DDO KN4007)			650,000	650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Recurring) will be required for the purpose during 2023-2024

18
ADMINISTRATION OF JUSTICE (VOTED)

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
KN7007	SESSION JUDGE KHARAN	OLD DDO KN	4008)			
(001-2023)	Creation of new posts for Sub o Khuzdar	ordinate Court,				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			13,750,000	13,750,000
A011	TOTAL PAY		<u>8</u>		7,750,000	7,750,000
A011-1	TOTAL PAY OF OFFICER		1		6,000,000	6,000,000
A01101	Basic Pay Of Officer		1		6,000,000	6,000,000
M056	Member Majlis-e-Shoora	(BPS-19)	1		6,000,000	6,000,000
A011-2	TOTAL PAY OF OTHER STAFF		7		1,750,000	1,750,000
A01151	Basic Pay of Other Staff		7		1,750,000	1,750,000
S146	Steno Typist	(BPS-14)	1		300,000	300,000
S042	Senior Clerk	(BPS-14)	1		300,000	300,000
J014	Junior Clerk	(BPS-11)	1		300,000	300,000
N002	Naib Nazir	(BPS-11)	1		200,000	200,000
D143	Driver	(BPS-06)	1		300,000	300,000
C064	Chowkidar	(BPS-04)	1		200,000	200,000
N003	Naib Qasid	(BPS-04)	1		150,000	150,000
A012	TOTAL ALLOWANCES				6,000,000	6,000,000
A012-1	REGULAR ALLOWANCES				6,000,000	6,000,000
A01270	Other				6,000,000	6,000,000
010	Other Regular Allowances				6,000,000	6,000,000

19
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101 KN7007	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE SESSION JUDGE KHARAN (OLD DDO F		Rs	Rs	Rs
(001-2023)	Creation of new posts for Sub ordinate Cou Khuzdar	rt,			
Creation of Khuzdar	f new posts for Sub ordinate Court,			13,750,000	13,750,000
SESSION J	IUDGE KHARAN (OLD DDO KN4008)			13,750,000	13,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13750000 /-(Recurring) will be required for the purpose during 2023-2024

20
ADMINISTRATION OF JUSTICE (VOTED)

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
KR7018	SESSION JUDGE KHUZDAR	(OLD DDO K	R4022)			
(001-2023)	Creation of new posts for Distr Judge, Khuzdar	ict & Session				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,150,000	2,150,000
A011	TOTAL PAY		3		1,150,000	1,150,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,150,000	1,150,000
A01151	Basic Pay of Other Staff		3		1,150,000	1,150,000
S146	Steno Typist	(BPS-14)	2		800,000	800,000
A269	Assistant Computer Operator	(BPS-14)	1		350,000	350,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Judge, Khu	rew posts for District & Session Izdar	ı			2,150,000	2,150,000
SESSION J	IUDGE KHUZDAR (OLD DDO	KR4022)			2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2023-2024

21
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING THE R 2023-2024	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
KU7006	SESSION JUDGE KOHLU (OLD DDO	KU4007)			
(001-2023)	Creation of new posts for District & Sessi Judge, Kohlu	on			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			950,000	950,000
A011	TOTAL PAY	2		650,000	650,000
A011-2	TOTAL PAY OF OTHER STAFF	2		650,000	650,000
A01151	Basic Pay of Other Staff	1		350,000	350,000
A269	Assistant Computer (BPS-14 Operator	) 1		350,000	350,000
A01156	Pay of contract staff	1		300,000	300,000
F107	Daily wages @ 25000 (Fixed P.M.	) 1		300,000	300,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Judge, Koh	new posts for District & Session lu			950,000	950,000
SESSION J	UDGE KOHLU (OLD DDO KU4007)			950,000	950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 950000 /-(Recurring) will be required for the purpose during 2023-2024

22
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING THE R 2023-2024	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFF LAW COURTS LAW COURTS COURTS/JUSTICE	FAIRS	Rs	Rs	Rs
L17022	SESSION JUDGE LORALAI (OLD DDO LI4	032)			
(001-2023)	Creation of new posts for District & Session Judge, Loralai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	<u> </u>
A011	TOTAL PAY	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	1		350,000	350,000
A01151	Basic Pay of Other Staff	1		350,000	350,000
A269	Assistant Computer (BPS-14) Operator	1		350,000	350,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
Creation of Judge, Lor	f new posts for District & Session alai			850,000	850,000
SESSION .	JUDGE LORALAI (OLD DDO LI4032)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2023-2024

23
ADMINISTRATION OF JUSTICE (VOTED)

				AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
MU7009	SESSION JUDGE MASTUNG	(OLD DDO M	U4011)			
(001-2023)	Creation of new posts for Distr Judge, Mastung	ict & Session				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,650,000	<u> </u>
A011	TOTAL PAY		2		950,000	950,000
A011-2	TOTAL PAY OF OTHER STAFF		2		950,000	950,000
A01151	Basic Pay of Other Staff		2		950,000	950,000
A269	Assistant Computer Operator	(BPS-14)	1		700,000	700,000
D143	Driver	(BPS-06)	1		250,000	250,000
A012	TOTAL ALLOWANCES				700,000	700,000
A012-1	REGULAR ALLOWANCES				700,000	700,000
A01270	Other				700,000	700,000
010	Other Regular Allowances				700,000	700,000
Creation of Judge, Mas	f new posts for District & Session stung	ı			1,650,000	1,650,000
SESSION J	IUDGE MASTUNG (OLD DDC	MU4011)			1,650,000	1,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1650000 /-(Recurring) will be required for the purpose during 2023-2024

24
ADMINISTRATION OF JUSTICE (VOTED)

				E SPENT DURING THI AR 2023-2024	HE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFF LAW COURTS LAW COURTS COURTS/JUSTICE	FAIRS	Rs	Rs	Rs	
NB7014	SESSION JUDGE DERA MURAD JAMALI (0	OLD DDO NB4017)				
(001-2023)	Creation of new posts for District & Session Judge, Dera Murad Jamali					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000	
A011	TOTAL PAY	1			300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
A269	Assistant Computer (BPS-14) Operator	1		300,000	300,000	
A012	TOTAL ALLOWANCES				300,000	
A012-1	REGULAR ALLOWANCES				300,000	
A01270	Other			300,000	300,000	
010	Other Regular Allowances			300,000	300,000	
	f new posts for District & Session a Murad Jamali			600,000	600,000	
SESSION .	JUDGE DERA MURAD JAMALI (OLD DDO N	<b>B4017</b> )		600,000	600,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

	25	
ADMINISTRATION	<b>OF JUSTICE (VOTED)</b>	

					SPENT DURING THE R 2023-2024	
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	) SAFETY AF	FAIRS	Rs	Rs	Rs
QA7034	SENIOR CIVIL JUDGE QU	ETTA (OLD DD	O QA4059)			
(001-2023)	Creation of new posts for Sul Quetta	o-ordinate Court,				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,900,000	3,900,000
A011	TOTAL PAY		<u>13</u>		3,200,000	3,200,000
A011-2	TOTAL PAY OF OTHER STAFF		13		3,200,000	3,200,000
A01151	Basic Pay of Other Staff	•	7		1,400,000	1,400,000
S146	Steno Typist	(BPS-14)	2		600,000	600,000
A269	Assistant Computer Operator	(BPS-14)	1		300,000	300,000
J014	Junior Clerk	(BPS-11)	2		300,000	300,000
N003	Naib Qasid	(BPS-04)	2		200,000	200,000
A01156	Pay of contract staff		6		1,800,000	1,800,000
F107	Daily wages @ 25000 P.M.	(Fixed)	6		1,800,000	1,800,000
A012	TOTAL ALLOWANCES				700,000	700,000
A012-1	REGULAR ALLOWANCES				700,000	700,000
A01270	Other				700,000	700,000
010	Other Regular Allowances				700,000	700,000
Creation of Quetta	f new posts for Sub-ordinate Co	ourt,			3,900,000	3,900,000

26
ADMINISTRATION OF JUSTICE (VOTED)

				SPENT DURING TH R 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD D	DO QA4059)			
(002-2023)	Purchase of new Assets for Balochistan Distr Judiciary (Subordinate Courts, ATCs, Labo Courts, Anti Corruption etc)				
A09	TOTAL PHYSICAL ASSETS		12,500,000		12,500,000
A092	TOTAL COMPUTER EQUIPMENT		4,500,000		4,500,000
A09201	Hardware		4,500,000		4,500,000
001	Purchase of Hardware		4,500,000		4,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,500,000		4,500,000
A09601	Plant and Machinery		4,500,000		4,500,000
002	Plant and Machinery		4,500,000		4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,500,000		3,500,000
A09701	Furniture and Fixtures		3,500,000		3,500,000
001	Purchase of Furniture & Fixture		3,500,000		3,500,000
Judiciary (	f new Assets for Balochistan District Subordinate Courts, ATCs, Labour ti Corruption etc)		12,500,000		12,500,000
SENIOR C	IVIL JUDGE QUETTA (OLD DDO QA4059	)	12,500,000	3,900,000	16,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12500000 /-(Non-Recurring) and 3900000 /-(Recurring) will be required for the purpose during 2023-2024

27
ADMINISTRATION OF JUSTICE (VOTED)

				TO BE SPENT DURING THE YEAR 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
QA7220	SESSION JUDGE- QUETTA (OLD DDO Q	A4449)			
(001-2023)	Purchase of new Assets for Balochistan Distr Judiciary (Session Courts)	ict			
A09	TOTAL PHYSICAL ASSETS	-	18,500,000		18,500,000
A092	TOTAL COMPUTER EQUIPMENT		5,500,000		5,500,000
A09201	Hardware		5,500,000		5,500,000
001	Purchase of Hardware		5,500,000		5,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		6,500,000		6,500,000
A09601	Plant and Machinery		6,500,000		6,500,000
002	Plant and Machinery		6,500,000		6,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		6,500,000		6,500,000
A09701	Furniture and Fixtures		6,500,000		6,500,000
001	Purchase of Furniture & Fixture		6,500,000		6,500,000
	f new Assets for Balochistan District Session Courts)		18,500,000		18,500,000
SESSION J	IUDGE- QUETTA (OLD DDO QA4449)		18,500,000		18,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

28
ADMINISTRATION OF JUSTICE (VOTED)

							SPENT DURING THE R 2023-2024	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs		
QS7039	SESSION COURT KILLA SA	IFULLAH (OI	LD DDO QS4059)					
(001-2023)	Creation of new posts for Distr Judge, Killa Saifullah	ict & Session						
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,250,000	1,250,000		
A011	TOTAL PAY		2		650,000	650,000		
A011-1	TOTAL PAY OF OFFICER		1		350,000	350,000		
A01101	Basic Pay Of Officer		1		350,000	350,000		
R012	Reader	(BPS-16)	1		350,000	350,000		
A011-2	TOTAL PAY OF OTHER STAFF		1		300,000	300,000		
A01151	Basic Pay of Other Staff		1		300,000	300,000		
A269	Assistant Computer Operator	(BPS-14)	1		300,000	300,000		
A012	TOTAL ALLOWANCES				600,000	600,000		
A012-1	REGULAR ALLOWANCES				600,000	600,000		
A01270	Other				600,000	600,000		
010	Other Regular Allowances				600,000	600,000		
Creation of Judge, Killa	new posts for District & Session a Saifullah	l			1,250,000	1,250,000		
SESSION (	COURT KILLA SAIFULLAH (	OLD DDO QS4	4059)		1,250,000	1,250,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2023-2024

29
ADMINISTRATION OF JUSTICE (VOTED)

					SPENT DURING TH R 2023-2024	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
<b>TB7019</b>	SESSION JUDGE TURBAT (	OLD DDO TB4	023)			
(001-2023)	Creation of new posts for Distr Judge, Turbat	ct & Session				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ſED			2,400,000	2,400,000
A011	TOTAL PAY		2		1,400,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,400,000	1,400,000
A01151	Basic Pay of Other Staff		2		1,400,000	1,400,000
S146	Steno Typist	(BPS-14)	1		700,000	700,000
A269	Assistant Computer Operator	(BPS-14)	1		700,000	700,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Judge, Tur	new posts for District & Session bat				2,400,000	2,400,000
SESSION J	UDGE TURBAT (OLD DDO T	B4023)			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2023-2024

# 30 ADMINISTRATION OF JUSTICE (VOTED)

## 031101 COURTS/JUSTICE

				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFI LAW COURTS LAW COURTS COURTS/JUSTICE	FAIRS	Rs	Rs	Rs
UL7006	DISTRICT: & SESSION JUDGE LASBELA A UL4010)	AT HUB (OLD DDO			
(001-2023)	Creation of new posts for District & Session Judge, Hub				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
S146	Steno Typist (BPS-14)	1		400,000	400,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Judge, Hub	f new posts for District & Session			800,000	800,000
DISTRICT UL4010)	: & SESSION JUDGE LASBELA AT HUB (OL	D DDO		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2023-2024

31
ADMINISTRATION OF JUSTICE (VOTED)

	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS			SPENT DURING THE R 2023-2024	ING THE	
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
UL7115	ADDITIONAL DISTRICT & S UL4270)	SESSION JUDO	GEUTHAL (OLD DDC	)		
(001-2023)	Creation of new posts for Distr Judge, Uthal	ict & Session				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕД			1,850,000	1,850,000
A011	TOTAL PAY		3		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER		1		400,000	400,000
A01101	Basic Pay Of Officer		1		400,000	400,000
A056	Assistant Accounts Officer	(BPS-16)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		650,000	<u> </u>
A01151	Basic Pay of Other Staff		2		650,000	650,000
S146	Steno Typist	(BPS-14)	1		300,000	300,000
S042	Senior Clerk	(BPS-14)	1		350,000	350,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000

	32
ADMINISTRATION	<b>OF JUSTICE (VOTED)</b>

				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03	PUBLIC ORDER AND SAFETY A	FFAIRS	Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7115	ADDITIONAL DISTRICT & SESSION JUI	DGEUTHAL (OLD D	DO		
	UL4270)				
(001-2023)	Creation of new posts for District & Session				
	Judge, Uthal				
Creation of Judge, Utha	new posts for District & Session			1,850,000	1,850,00
	••				
ADDITION UL4270)	AL DISTRICT & SESSION JUDGEUTHAL	(OLD DDO		1,850,000	1,850,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1850000 /-(Recurring) will be required for the purpose during 2023-2024

	33
ADMINISTRATION	<b>OF JUSTICE (VOTED)</b>

					SPENT DURING THE R 2023-2024	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
WS7089	DISTRICT & SESSION JUD DDO UL4010)	GE WASHUK &	a BESIMA HUB (OLD			
(001-2023)	Creation of new posts for Dist Washuk & Basima	rict & Session Ju	udge			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			7,540,000	7,540,000
A011	TOTAL PAY		<u>13</u>		3,540,000	3,540,000
A011-1	TOTAL PAY OF OFFICER		2		1,240,000	1,240,000
A01101	Basic Pay Of Officer		2		1,240,000	1,240,000
A020	Additional District & Session Judge	(BPS-20)	1		840,000	840,000
S187	Superintendent	(BPS-17)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		11		2,300,000	2,300,000
A01151	Basic Pay of Other Staff		10		2,000,000	2,000,000
A007	Accountant	(BPS-15)	1		300,000	300,000
S146	Steno Typist	(BPS-14)	2		450,000	450,000
A269	Assistant Computer Operator	(BPS-14)	1		300,000	300,000
N002	Naib Nazir	(BPS-11)	1		200,000	200,000
D143	Driver	(BPS-06)	1		150,000	150,000
C064	Chowkidar	(BPS-04)	1		150,000	150,000
N003	Naib Qasid	(BPS-04)	1		150,000	150,000
P070	Process Server	(BPS-04)	2		300,000	300,000
A01156	Pay of contract staff		1		300,000	300,000
F107	Daily wages @ 25000 P.M.	(Fixed)	1		300,000	300,000

34
ADMINISTRATION OF JUSTICE (VOTED)

				E SPENT DURING THE AR 2023-2024	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY A	FEAIDS	KS	KS	KS
03 031	LAW COURTS	IFFAIRS			
031	LAW COURTS LAW COURTS				
031101	COURTS/JUSTICE				
031101					
WS7089	DISTRICT & SESSION JUDGE WASHUK	& BESIMA HUB (OL	D		
	DDO UL4010)				
(001-2023)	Creation of new posts for District & Session	Judge			
	Washuk & Basima				
A012	TOTAL ALLOWANCES			4,000,000	4,000,000
					, ,
A012-1	<b>REGULAR ALLOWANCES</b>			4.000.000	4,000,000
				, ,	, ,
A01270	Other			4,000,000	4,000,000
010	Other Regular Allowances			4,000,000	4,000,000
				7 5 40 000	7 540 000
	f new posts for District & Session Judge			7,540,000	7,540,000
Washuk &	Basima				
DISTRICT	& SESSION JUDGE WASHUK & BESIMA	HUB (OLD		7,540,000	7,540,000
DISTRICT DDO UL40				7,040,000	7,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7540000 /-(Recurring) will be required for the purpose during 2023-2024

	35	
ADMINISTRATION	<b>OF JUSTICE (VOTED)</b>	

					SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FAIRS	Rs	Rs	Rs
ZB7009	SESSION JUDGE ZHOB (O	LD DDO ZB4013	3)			
(001-2023)	Creation of new posts for Dis Judge, Zhob	trict & Session				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,890,000	4,890,000
A011	TOTAL PAY		<u>8</u>		2,390,000	2,390,000
A011-1	TOTAL PAY OF OFFICER		2		1,240,000	1,240,000
A01101	Basic Pay Of Officer		2		1,240,000	1,240,000
A020	Additional District & Session Judge	(BPS-20)	1		840,000	840,000
S076	Senior Scale Stenographer	(BPS-16)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,150,000	1,150,000
A01151	Basic Pay of Other Staff		<u> </u>		1,150,000	1,150,000
S042	Senior Clerk	(BPS-14)	1		250,000	250,000
N002	Naib Nazir	(BPS-11)	1		200,000	200,000
J014	Junior Clerk	(BPS-11)	1		200,000	200,000
D143	Driver	(BPS-06)	1		200,000	200,000
C064	Chowkidar	(BPS-04)	1		150,000	150,000
N003	Naib Qasid	(BPS-04)	1		150,000	150,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES				2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

36	
ADMINISTRATION OF JUSTICE (VOTED)	

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101 ZB7009	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE SESSION JUDGE ZHOB (OLD DDO ZB4		Rs	Rs	Rs
(001-2023)	Creation of new posts for District & Session Judge, Zhob				
Creation of Judge, Zho	' new posts for District & Session b			4,890,000	4,890,000
SESSION J	UDGE ZHOB (OLD DDO ZB4013)			4,890,000	4,890,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4890000 /-(Recurring) will be required for the purpose during 2023-2024

37
ADMINISTRATION OF JUSTICE (VOTED)

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAF LAW COURTS LAW COURTS COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs	Rs
ZT7074	ADDITIONAL DISTRICT & SESS DDO ZT4139)	ION JUDGE ZIARAT (OLD			
(001-2023)	Creation of new posts for District & Judge, Ziarat	Session			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			750,000	750,000
A011	TOTAL PAY	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	1		350,000	350,000
A01151	Basic Pay of Other Staff	1		350,000	350,000
A269	Assistant Computer (BI Operator	PS-14) 1		350,000	350,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of new posts for District & Session Judge, Ziarat			750,000	750,000	
ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)				750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2023-2024