

1
BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE AWARAN C-I		<u>3,100,000</u>	<u>3,100,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Awaran (C-I)		3,100,000	3,100,000
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)		<u>1,650,000</u>	<u>1,650,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Dalbandain		1,650,000	1,650,000
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)		<u>1,050,000</u>	<u>1,050,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Gwadar		1,050,000	1,050,000
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)		<u>900,000</u>	<u>900,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Harnai		900,000	900,000
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI		<u>1,600,000</u>	<u>1,600,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Jhal Magsi		1,600,000	1,600,000
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)		<u>1,900,000</u>	<u>1,900,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Dahadar		1,900,000	1,900,000
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)		<u>650,000</u>	<u>650,000</u>
(0014-2023)	Creation of new posts for District & Session Judge, Kharan		650,000	650,000

2
BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)		<u>13,750,000</u>	<u>13,750,000</u>
(001-2023)	Creation of new posts for Sub ordinate Court, Khuzdar		13,750,000	13,750,000
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)		<u>2,150,000</u>	<u>2,150,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Khuzdar		2,150,000	2,150,000
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)		<u>950,000</u>	<u>950,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Kohlu		950,000	950,000
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)		<u>850,000</u>	<u>850,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Loralai		850,000	850,000
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)		<u>1,650,000</u>	<u>1,650,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Mastung		1,650,000	1,650,000
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)		<u>600,000</u>	<u>600,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Dera Murad Jamali		600,000	600,000
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)	<u>12,500,000</u>	<u>3,900,000</u>	<u>16,400,000</u>

3
BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2023)	Purchase of new Assets for Balochistan District Judiciary (Subordinate Courts, ATCs, Labour Courts, Anti Corruption etc)	12,500,000		12,500,000
(001-2023)	Creation of new posts for Sub-ordinate Court, Quetta		3,900,000	3,900,000
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)	<u>18,500,000</u>		<u>18,500,000</u>
(001-2023)	Purchase of new Assets for Balochistan District Judiciary (Session Courts)	18,500,000		18,500,000
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)		<u>1,250,000</u>	<u>1,250,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Killa Saifullah		1,250,000	1,250,000
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Turbat		2,400,000	2,400,000
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)		<u>800,000</u>	<u>800,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Hub		800,000	800,000
UL7115	ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)		<u>1,850,000</u>	<u>1,850,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Uthal		1,850,000	1,850,000
WS7089	DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)		<u>7,540,000</u>	<u>7,540,000</u>

4
BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2023)	Creation of new posts for District & Session Judge Washuk & Basima		7,540,000	7,540,000
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)		<u>4,890,000</u>	<u>4,890,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Zhob		4,890,000	4,890,000
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)		<u>750,000</u>	<u>750,000</u>
(001-2023)	Creation of new posts for District & Session Judge, Ziarat		750,000	750,000
Total Schemes: 22 Total SNEs:23 GRAND TOTAL:		31,000,000	54,180,000	85,180,000

5
ADMINISTRATION OF JUSTICE (VOTED)

Charged:
Voted: 85,180,000
Grand Total: **85,180,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

031101	COURTS/JUSTICE (Voted)	31,000,000	54,180,000	85,180,000
--------	------------------------	------------	------------	------------

Total

31,000,000

54,180,000

85,180,000

6
ADMINISTRATION OF JUSTICE (VOTED)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,180,000</u>	<u>54,180,000</u>
A011	TOTAL PAY		<u>30,180,000</u>	<u>30,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,830,000</u>	<u>10,830,000</u>
A01101	Basic Pay Of Officer		10,830,000	10,830,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,350,000</u>	<u>19,350,000</u>
A01151	Basic Pay of Other Staff		16,050,000	16,050,000
A01156	Pay of contract staff		3,300,000	3,300,000
A012	TOTAL ALLOWANCES		<u>24,000,000</u>	<u>24,000,000</u>
A01270	Other		24,000,000	24,000,000
A09	TOTAL PHYSICAL ASSETS	<u>31,000,000</u>		<u>31,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>10,000,000</u>		<u>10,000,000</u>
A09201	Hardware	10,000,000		10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>11,000,000</u>		<u>11,000,000</u>
A09601	Plant and Machinery	11,000,000		11,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and Fixtures	10,000,000		10,000,000
NET TOTAL		31,000,000	54,180,000	85,180,000

**ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024**

PAY SCALE	FRESH POSTS	BASIC PAY
04	14	2,150,000
06	5	1,100,000
11	7	1,400,000
14	29	10,400,000
15	3	1,000,000
16	3	1,150,000
17	5	2,000,000
19	1	6,000,000
20	2	1,680,000
(Fixed)	11	3,300,000
TOTAL:	80	30,180,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AW7106 DISTRICT SESSION JUDGE AWARAN C-I				
(001-2023) Creation of new posts for District & Session Judge, Awaran (C-I)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S187 Superintendent (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>900,000</u>	<u>900,000</u>
D143 Driver (BPS-06)	1		200,000	200,000
P070 Process Server (BPS-04)	2		300,000	300,000
N003 Naib Qasid (BPS-04)	2		400,000	400,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
F107 Daily wages @ 25000 P.M. (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AW7106 DISTRICT SESSION JUDGE AWARAN C-I				
(001-2023) Creation of new posts for District & Session Judge, Awaran (C-I)				
Creation of new posts for District & Session Judge, Awaran (C-I)			3,100,000	3,100,000
DISTRICT SESSION JUDGE AWARAN C-I			3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2023-2024

10
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)				
(001-2023) Creation of new posts for District & Session Judge, Dalbandain				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,000</u>	<u>1,650,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,050,000</u>	<u>1,050,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S187 Superintendent (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A269 Assistant Computer Operator (BPS-14)	1		350,000	350,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
F107 Daily wages @ 25000 P.M. (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000

11
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)				
(001-2023) Creation of new posts for District & Session Judge, Dalbandain				
Creation of new posts for District & Session Judge, Dalbandain			1,650,000	1,650,000
SESSION COURT DALBANDIN (OLD DDO CG4044)			1,650,000	1,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1650000 /-(Recurring) will be required for the purpose during 2023-2024

12
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
GR7009 ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)				
(001-2023) Creation of new posts for District & Session Judge, Gwadar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,050,000</u>	<u>1,050,000</u>
A011 TOTAL PAY	<u>2</u>		<u>550,000</u>	<u>550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>550,000</u>	<u>550,000</u>
A269 Assistant Computer Operator (BPS-14)	1		300,000	300,000
S146 Steno Typist (BPS-14)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of new posts for District & Session Judge, Gwadar			1,050,000	1,050,000
ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)			1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2023-2024

13
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)				
(001-2023) Creation of new posts for District & Session Judge, Harnai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S187 Superintendent (BPS-17)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of new posts for District & Session Judge, Harnai			900,000	900,000
DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2023-2024

14
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI				
(001-2023) Creation of new posts for District & Session Judge, Jhal Magsi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A007 Accountant (BPS-15)	1		400,000	400,000
A269 Assistant Computer Operator (BPS-14)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of new posts for District & Session Judge, Jhal Magsi			1,600,000	1,600,000
C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2023-2024

15
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)				
(001-2023) Creation of new posts for District & Session Judge, Dahadar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,300,000</u>	<u>1,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S187 Superintendent (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A007 Accountant (BPS-15)	1		300,000	300,000
S146 Steno Typist (BPS-14)	1		300,000	300,000
A011156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
F107 Daily wages @ 25000 P.M. (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000

16
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)				
(001-2023) Creation of new posts for District & Session Judge, Dahadar				
Creation of new posts for District & Session Judge, Dahadar			1,900,000	1,900,000
ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)			1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2023-2024

17
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KN7006 SESSION JUDGE KHARAN (OLD DDO KN4007)				
(0014-2023) Creation of new posts for District & Session Judge, Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A269 Assistant Computer (BPS-14) Operator	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for District & Session Judge, Kharan			650,000	650,000
SESSION JUDGE KHARAN (OLD DDO KN4007)			650,000	650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Recurring) will be required for the purpose during 2023-2024

18
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)				
(001-2023) Creation of new posts for Sub ordinate Court, Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,750,000</u>	<u>13,750,000</u>
A011 TOTAL PAY	<u>8</u>		<u>7,750,000</u>	<u>7,750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>6,000,000</u>	<u>6,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>6,000,000</u>	<u>6,000,000</u>
M056 Member (BPS-19) Majlis-e-Shoora	1		6,000,000	6,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,750,000</u>	<u>1,750,000</u>
S146 Steno Typist (BPS-14)	1		300,000	300,000
S042 Senior Clerk (BPS-14)	1		300,000	300,000
J014 Junior Clerk (BPS-11)	1		300,000	300,000
N002 Naib Nazir (BPS-11)	1		200,000	200,000
D143 Driver (BPS-06)	1		300,000	300,000
C064 Chowkidar (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-04)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>6,000,000</u>	<u>6,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>6,000,000</u>	<u>6,000,000</u>
A01270 Other			<u>6,000,000</u>	<u>6,000,000</u>
010 Other Regular Allowances			6,000,000	6,000,000

19
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)				
(001-2023) Creation of new posts for Sub ordinate Court, Khuzdar				
Creation of new posts for Sub ordinate Court, Khuzdar			13,750,000	13,750,000
SESSION JUDGE KHARAN (OLD DDO KN4008)			13,750,000	13,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13750000 /-(Recurring) will be required for the purpose during 2023-2024

20
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)				
(001-2023) Creation of new posts for District & Session Judge, Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,150,000</u>	<u>2,150,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,150,000</u>	<u>1,150,000</u>
S146 Steno Typist (BPS-14)	2		800,000	800,000
A269 Assistant Computer Operator (BPS-14)	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for District & Session Judge, Khuzdar			2,150,000	2,150,000
SESSION JUDGE KHUZDAR (OLD DDO KR4022)			2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2023-2024

21
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KU7006 SESSION JUDGE KOHLU (OLD DDO KU4007)				
(001-2023) Creation of new posts for District & Session Judge, Kohlu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>950,000</u>	<u>950,000</u>
A011 TOTAL PAY	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A269 Assistant Computer Operator (BPS-14)	1		350,000	350,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
F107 Daily wages @ 25000 P.M. (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for District & Session Judge, Kohlu			950,000	950,000
SESSION JUDGE KOHLU (OLD DDO KU4007)			950,000	950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 950000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)				
(001-2023) Creation of new posts for District & Session Judge, Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>850,000</u>	<u>850,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A269 Assistant Computer (BPS-14) Operator	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of new posts for District & Session Judge, Loralai			850,000	850,000
SESSION JUDGE LORALAI (OLD DDO LI4032)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)				
(001-2023) Creation of new posts for District & Session Judge, Mastung				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,000</u>	<u>1,650,000</u>
A011 TOTAL PAY	<u>2</u>		<u>950,000</u>	<u>950,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>950,000</u>	<u>950,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>950,000</u>	<u>950,000</u>
A269 Assistant Computer (BPS-14) Operator	1		700,000	700,000
D143 Driver (BPS-06)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
Creation of new posts for District & Session Judge, Mastung			1,650,000	1,650,000
SESSION JUDGE MASTUNG (OLD DDO MU4011)			1,650,000	1,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1650000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)				
(001-2023) Creation of new posts for District & Session Judge, Dera Murad Jamali				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A269 Assistant Computer (BPS-14) Operator	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for District & Session Judge, Dera Murad Jamali			600,000	600,000
SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)				
(001-2023) Creation of new posts for Sub-ordinate Court, Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,900,000</u>	<u>3,900,000</u>
A011 TOTAL PAY	<u>13</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,400,000</u>	<u>1,400,000</u>
S146 Steno Typist (BPS-14)	2		600,000	600,000
A269 Assistant Computer Operator (BPS-14)	1		300,000	300,000
J014 Junior Clerk (BPS-11)	2		300,000	300,000
N003 Naib Qasid (BPS-04)	2		200,000	200,000
A01156 Pay of contract staff	<u>6</u>		<u>1,800,000</u>	<u>1,800,000</u>
F107 Daily wages @ 25000 P.M. (Fixed)	6		1,800,000	1,800,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
Creation of new posts for Sub-ordinate Court, Quetta			3,900,000	3,900,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)				
(002-2023) Purchase of new Assets for Balochistan District Judiciary (Subordinate Courts, ATCs, Labour Courts, Anti Corruption etc)				
A09 TOTAL PHYSICAL ASSETS		<u>12,500,000</u>		<u>12,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,500,000</u>		<u>4,500,000</u>
A09201 Hardware		<u>4,500,000</u>		<u>4,500,000</u>
001 Purchase of Hardware		4,500,000		4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,500,000</u>		<u>4,500,000</u>
A09601 Plant and Machinery		<u>4,500,000</u>		<u>4,500,000</u>
002 Plant and Machinery		4,500,000		4,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701 Furniture and Fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001 Purchase of Furniture & Fixture		3,500,000		3,500,000
Purchase of new Assets for Balochistan District Judiciary (Subordinate Courts, ATCs, Labour Courts, Anti Corruption etc)		12,500,000		12,500,000
SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)		12,500,000	3,900,000	16,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12500000 /-(Non-Recurring) and 3900000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)				
(001-2023) Purchase of new Assets for Balochistan District Judiciary (Session Courts)				
A09 TOTAL PHYSICAL ASSETS		<u>18,500,000</u>		<u>18,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,500,000</u>		<u>5,500,000</u>
A09201 Hardware		<u>5,500,000</u>		<u>5,500,000</u>
001 Purchase of Hardware		5,500,000		5,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,500,000</u>		<u>6,500,000</u>
A09601 Plant and Machinery		<u>6,500,000</u>		<u>6,500,000</u>
002 Plant and Machinery		6,500,000		6,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,500,000</u>		<u>6,500,000</u>
A09701 Furniture and Fixtures		<u>6,500,000</u>		<u>6,500,000</u>
001 Purchase of Furniture & Fixture		6,500,000		6,500,000
Purchase of new Assets for Balochistan District Judiciary (Session Courts)		18,500,000		18,500,000
SESSION JUDGE- QUETTA (OLD DDO QA4449)		18,500,000		18,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18500000 /-(Non-Recurring) will be required for the purpose during 2023-2024

28
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS7039 SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)				
(001-2023) Creation of new posts for District & Session Judge, Killa Saifullah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,250,000</u>	<u>1,250,000</u>
A011 TOTAL PAY	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
R012 Reader (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A269 Assistant Computer Operator (BPS-14)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
Creation of new posts for District & Session Judge, Killa Saifullah			1,250,000	1,250,000
SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)			1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TB7019 SESSION JUDGE TURBAT (OLD DDO TB4023)				
(001-2023) Creation of new posts for District & Session Judge, Turbat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
S146 Steno Typist (BPS-14)	1		700,000	700,000
A269 Assistant Computer Operator (BPS-14)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for District & Session Judge, Turbat			2,400,000	2,400,000
SESSION JUDGE TURBAT (OLD DDO TB4023)			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2023-2024

30
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)				
(001-2023) Creation of new posts for District & Session Judge, Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S146 Steno Typist (BPS-14)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new posts for District & Session Judge, Hub			800,000	800,000
DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2023-2024

31
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7115 ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)				
(001-2023) Creation of new posts for District & Session Judge, Uthal				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,850,000</u>	<u>1,850,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,050,000</u>	<u>1,050,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A056 Assistant Accounts (BPS-16) Officer	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>650,000</u>	<u>650,000</u>
S146 Steno Typist (BPS-14)	1		300,000	300,000
S042 Senior Clerk (BPS-14)	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000

32
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE				
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)				
(001-2023) Creation of new posts for District & Session Judge, Uthal				
Creation of new posts for District & Session Judge, Uthal			1,850,000	1,850,000
ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)			1,850,000	1,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1850000 /-(Recurring) will be required for the purpose during 2023-2024

33
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
WS7089 DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)				
(001-2023) Creation of new posts for District & Session Judge Washuk & Basima				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,540,000</u>	<u>7,540,000</u>
A011 TOTAL PAY	<u>13</u>		<u>3,540,000</u>	<u>3,540,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,240,000</u>	<u>1,240,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,240,000</u>	<u>1,240,000</u>
A020 Additional District & Session Judge (BPS-20)	1		840,000	840,000
S187 Superintendent (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>2,300,000</u>	<u>2,300,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>2,000,000</u>	<u>2,000,000</u>
A007 Accountant (BPS-15)	1		300,000	300,000
S146 Steno Typist (BPS-14)	2		450,000	450,000
A269 Assistant Computer Operator (BPS-14)	1		300,000	300,000
N002 Naib Nazir (BPS-11)	1		200,000	200,000
D143 Driver (BPS-06)	1		150,000	150,000
C064 Chowkidar (BPS-04)	1		150,000	150,000
N003 Naib Qasid (BPS-04)	1		150,000	150,000
P070 Process Server (BPS-04)	2		300,000	300,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
F107 Daily wages @ 25000 P.M. (Fixed)	1		300,000	300,000

34
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
WS7089 DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)				
(001-2023) Creation of new posts for District & Session Judge Washuk & Basima				
A012 TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A01270 Other			<u>4,000,000</u>	<u>4,000,000</u>
010 Other Regular Allowances			4,000,000	4,000,000
Creation of new posts for District & Session Judge Washuk & Basima			7,540,000	7,540,000
DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)			7,540,000	7,540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7540000 /-(Recurring) will be required for the purpose during 2023-2024

35
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
ZB7009 SESSION JUDGE ZHOB (OLD DDO ZB4013)				
(001-2023) Creation of new posts for District & Session Judge, Zhob				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,890,000</u>	<u>4,890,000</u>
A011 TOTAL PAY	<u>8</u>		<u>2,390,000</u>	<u>2,390,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,240,000</u>	<u>1,240,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,240,000</u>	<u>1,240,000</u>
A020 Additional District & Session Judge (BPS-20)	1		840,000	840,000
S076 Senior Scale Stenographer (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
S042 Senior Clerk (BPS-14)	1		250,000	250,000
N002 Naib Nazir (BPS-11)	1		200,000	200,000
J014 Junior Clerk (BPS-11)	1		200,000	200,000
D143 Driver (BPS-06)	1		200,000	200,000
C064 Chowkidar (BPS-04)	1		150,000	150,000
N003 Naib Qasid (BPS-04)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000

36
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
ZB7009 SESSION JUDGE ZHOB (OLD DDO ZB4013)				
(001-2023) Creation of new posts for District & Session Judge, Zhob				
Creation of new posts for District & Session Judge, Zhob			4,890,000	4,890,000
SESSION JUDGE ZHOB (OLD DDO ZB4013)			4,890,000	4,890,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4890000 /-(Recurring) will be required for the purpose during 2023-2024

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)				
(001-2023) Creation of new posts for District & Session Judge, Ziarat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A269 Assistant Computer (BPS-14) Operator	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of new posts for District & Session Judge, Ziarat			750,000	750,000
ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)			750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2023-2024