

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	666	798,922,000	723,084,508	659,388,002	273,172,100	932,560,102
Uthal	172	188,067,000	206,818,528	169,843,366	18,306,500	188,149,866
Jaffarabad	146	177,168,000	210,654,071	176,322,438	13,839,500	190,161,938
Khuzdar	135	185,835,000	177,794,942	156,470,990	12,920,100	169,391,090
Sibi	128	153,883,000	153,712,409	121,365,972	13,782,000	135,147,972
Turbat	127	133,553,000	165,820,426	91,690,545	8,739,000	100,429,545
Pishin	110	111,996,000	150,192,153	106,077,854	9,688,000	115,765,854
Gawadar	107	109,246,000	136,020,342	111,915,649	8,662,000	120,577,649
Loralai	102	121,924,000	121,206,273	106,611,131	12,945,500	119,556,631
Kharan	102	140,597,000	168,145,099	132,559,661	8,101,500	140,661,161
Naseerabad	100	128,922,000	127,422,692	109,136,881	7,872,000	117,008,881
Mastung	87	94,569,000	126,746,308	98,337,986	5,855,500	104,193,486
Kachhi	85	71,160,000	107,459,207	85,263,236	4,891,000	90,154,236
Kalat	78	72,538,000	92,118,815	75,962,905	5,103,500	81,066,405
Qilla saifullah	74	73,865,000	89,078,895	74,414,738	6,220,000	80,634,738
Nushki	70	84,531,000	95,549,147	83,124,612	8,595,500	91,720,112
Zhob	68	72,547,000	82,106,725	75,925,265	5,458,500	81,383,765
Chaman	67		50,800,564	40,144,537	8,107,500	48,252,037
Panjgoor	55	65,269,000	61,275,202	50,747,818	5,267,500	56,015,318
Chaghai	54	52,025,000	54,848,683	41,770,846	5,149,500	46,920,346
Kohlu	50	50,906,000	52,088,773	44,783,297	4,672,000	49,455,297
Musa Khail	41	46,123,000	54,663,878	45,055,951	4,649,000	49,704,951
Awaran	41	18,314,800	45,528,733	35,085,085	9,100,000	44,185,085
Dera Bugti	39	39,489,000	39,437,083	33,016,528	5,680,500	38,697,028
Barkan	39	49,280,000	52,154,735	43,609,346	4,539,400	48,148,746
Washuk	36			95,257,276	7,647,500	102,904,776
Harnai	35	35,578,000	33,985,378	28,252,577	4,526,500	32,779,077
Jhal Magsi	31	30,779,000	41,592,308	33,535,203	7,490,000	41,025,203
Ziarat	27	18,693,000	29,571,083	22,196,196	8,176,500	30,372,696
Dukki	21	21,862,400	32,939,833	28,308,738	7,662,500	35,971,238
Qilla abdullah		63,869,000	18,472,529	5,050,300	5,813,000	10,863,300
TOTAL	2,893	3,211,511,200	3,501,289,322	2,981,224,929	512,633,600	3,493,858,529

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	Rs
Charged:	<u>0</u>
Voted:	<u>3,493,858,529</u>
Total:	<u>3,493,858,529</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	3,211,511,200	3,501,289,322	3,493,858,529
TOTAL	3,211,511,200	3,501,289,322	3,493,858,529

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ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE AWARAN C-I	10,321,400	18,161,690	18,665,566
AW7107	SUBORDINATE COURT AWARAN C-II	7,993,400	27,367,043	25,519,519
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)	24,303,000	28,350,090	25,545,648
BE7063	SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)	24,977,000	23,804,645	22,603,098
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)	23,271,000	28,099,948	24,172,484
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)	28,754,000	26,748,735	22,747,862
CM7035	SESSION COURT CHAMAN		23,791,540	23,422,238
CM7036	SUBORDINATE COURT CHAMAN		27,009,024	24,829,799
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)	19,662,000	19,813,808	19,800,575
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)	19,827,000	19,623,275	18,896,453
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE	11,374,000	12,513,658	15,198,182
DK7065	C-II SUBORDINATE COURT DUKKI	10,488,400	20,426,175	20,773,056
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)	37,221,000	47,239,440	39,833,717
GR7010	PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)	11,242,000	13,511,505	13,073,235
GR7050	C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)	60,783,000	75,269,397	67,670,697
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)	19,258,000	20,454,265	18,943,516
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)	16,320,000	13,531,113	13,835,561

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)	47,713,000	60,451,213	54,248,715
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)	35,164,000	44,224,708	39,759,922
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)	48,055,000	57,000,425	49,281,965
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)	31,717,000	36,320,927	32,145,359
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)	14,519,000	12,656,798	14,725,977
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI	13,179,000	15,868,393	16,137,813
JH7111	C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA	17,600,000	25,723,915	24,887,390
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)	25,521,000	35,085,089	28,575,351
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)	45,639,000	72,374,118	61,578,885
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)	24,278,000	33,789,350	28,899,850
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)	48,260,000	58,329,465	52,166,555
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)	59,502,000	70,541,521	60,025,074
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)	81,095,000	97,603,578	80,636,087
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)	64,019,000	60,045,948	55,312,781
KR7019	SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)	17,068,000	17,824,768	30,862,007

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KR7020	SESSION JUDGE KHUZDAR (OLD DDO KR4024)	103,913,000	99,023,241	82,461,050
KR7021	SESSION JUDGE KHUZDAR (OLD DDO KR4025)	835,000	900,985	755,252
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)	26,711,000	29,452,415	27,104,526
KU7007	SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)	24,195,000	22,636,358	22,350,771
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)	37,053,000	46,693,688	43,899,523
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)	68,565,000	68,348,712	58,728,360
LI7025	SESSION JUDGE LORALAI (OLD DDO LI4036)	770,000		462,786
LI7040	SESSION JUDGE ATC LORALAI (OLD DDO LI4056)	7,772,000	4,732,873	7,836,382
LI7092	SUBORDINATE COURT LORALAI (OLD DDO LI4133)	7,764,000	1,431,000	6,016,878
LI7136	ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)			2,612,702
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)	20,615,000	28,341,390	25,117,162
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)	25,508,000	26,322,488	24,587,789
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)	34,150,000	48,533,453	40,547,221
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)	60,419,000	78,212,855	63,646,265
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)	61,995,000	60,117,803	54,358,053

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NB7015	SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)	66,927,000	67,304,889	62,650,828
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)	33,464,000	42,282,834	38,150,389
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)	37,284,000	42,389,975	40,873,539
NI7084	ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)	13,783,000	10,876,338	12,696,184
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)	40,364,000	57,454,445	42,532,469
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)	65,401,000	88,452,115	66,849,477
PI7128	ANTI TERRORISM COURT PISHIN	6,231,000	4,285,593	6,383,908
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)	29,197,000	25,660,736	22,886,606
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)	36,072,000	35,614,466	33,128,712
QA7032	PRESIDING OFFICER- QUETTA (OLD DDO QA4054)	19,479,000	20,984,020	17,994,113
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)	22,218,000	13,101,526	14,126,057
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)	305,457,000	322,544,143	354,113,604
QA7035	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)	7,214,000	4,188,940	4,128,412
QA7219	ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)	26,060,000	14,712,215	14,731,833
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)	268,241,000	193,509,285	373,135,879
QA7221	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)	28,259,000	18,243,053	18,947,565

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB	54,631,000	60,902,618	54,118,307
QA7670	C-II SUBORDINATE COURT SARIAB	67,363,000	74,898,708	81,264,332
QD7040	SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)	29,282,000	9,200,913	5,122,102
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)	34,587,000	9,271,616	5,741,198
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)	34,814,000	39,549,975	35,771,968
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)	39,051,000	49,528,920	44,862,770
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)	14,695,000	11,427,063	13,163,335
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)	51,583,000	58,792,933	48,507,810
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)	67,663,000	67,801,213	55,800,515
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)	2,752,000	2,527,160	2,591,542
SI7023	PRESIDING OFFICER SIBI (OLD DDO SI4027)	17,190,000	13,164,040	15,084,770
TB7018	SPECIAL JUDGE ATC-V MAKHRAN AT TURBAT (OLD DDO TB4022)	17,802,000	14,018,005	13,017,628
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)	47,235,000	63,138,520	44,392,850
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)	68,516,000	88,663,901	43,019,067
UL7005	PRESIDING OFFICER HUB (OLD DDO UL4009)	15,569,000	17,938,501	17,625,011
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)	43,663,000	55,128,757	48,228,221

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)	72,879,000	84,365,678	74,997,308
UL7115	ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)	23,830,000	13,994,108	15,187,391
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL	32,126,000	35,391,484	32,111,935
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1			43,899,523
WS7088	SUBORDINATE COURTS WASHUK AT BASIMA C-II			59,005,253
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)	29,968,000	35,251,650	34,900,587
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)	42,579,000	46,855,075	46,483,178
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)	12,241,000	15,152,900	14,914,949
ZT7095	SUBORDINATE COURT ZIARAT	6,452,000	14,418,183	15,457,747
TOTAL		3,211,511,200	3,501,289,322	3,493,858,529

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,059,596,200</u>	<u>3,211,559,122</u>	<u>2,981,224,929</u>
A011	PAY	<u>1,082,782,000</u>	<u>1,294,473,000</u>	<u>1,208,100,615</u>
A011-1	TOTAL PAY OF OFFICERS	<u>565,494,000</u>	<u>676,051,000</u>	<u>635,726,327</u>
A01101	Basic Pay Of Officer	564,589,000	674,719,000	634,288,475
A01102	Personal pay	889,000	1,329,000	1,435,092
A01103	Special pay	16,000	3,000	2,760
A011-2	TOTAL PAY OF OTHER STAFF	<u>517,288,000</u>	<u>618,422,000</u>	<u>572,374,288</u>
A01151	Basic Pay of Other Staff	506,672,000	594,166,000	549,736,780
A01152	Personal pay	81,000	11,000	10,661
A01153	Special pay	1,346,000	1,147,000	1,035,000
A01156	Pay of contract staff	9,189,000	23,098,000	21,591,847
A012	ALLOWANCES	<u>1,976,814,200</u>	<u>1,917,086,122</u>	<u>1,773,124,314</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,876,800,200</u>	<u>1,824,250,843</u>	<u>1,640,979,894</u>
A01201	Senior post Allowance	915,000	944,000	953,450
A01202	House Rent Allowance	73,433,000	68,017,000	77,442,000
A01203	Conveyance Allowance	73,817,000	70,264,000	79,600,000
A01206	Local Compensatory Allowance	9,239,000	7,329,000	9,760,000
A01207	Washing Allowance	1,348,200	985,000	958,816
A01208	Dress Allowance	1,448,200	1,207,000	1,173,512
A01209	Special Additional Allowance	281,000	22,000	120,000
A0120K	Special Judicial Allowance	494,866,000	943,569,000	835,204,151
A0120M	Car Allowance		19,000	18,667
A0120Q	Fixed Daily Allowance	911,000	849,000	836,800
A01210	Risk Allowance		91,000	120,000
A01211	Hill Allowance	2,824,800	1,806,000	1,851,594
A01212	Telecommunication allowance		7,037,000	6,705,329
A01216	Qualification allowance	3,692,000	1,942,000	1,910,000
A01217	Medical Allowance	52,688,000	47,017,000	56,507,000
A0121C	Additional Pay Allowance		122,000	120,000
A01222	Hardship allowance	135,000	146,000	108,550
A01224	Entertainment allowance	953,000	750,000	729,198
A01226	Computer allowance	410,000	219,000	209,820
A01228	Orderly allowance	12,430,000	12,904,000	13,159,416
A01229	Special compensation allowance	9,954,000	10,132,000	10,489,264
A0122M	Adhoc Relief Allowance 2016	61,437,000	1,321,000	
A0122N	Special Conveyance Allowance to Disabled Employee	192,000	201,000	176,000

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	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A0122W Resedential Telephone Charge Allowance		2,000	1,500
A0122Y AD-Hoc Relief Allowance 2017	87,076,000	1,623,000	
A01238 Charge allowance	866,000	386,000	380,516
A01239 Special Allowance	19,397,000	9,088,000	7,457,350
A0123G Ad-hoc Relief 2018	85,075,000	1,585,000	
A0123P Adhoc-Relief A 2019	70,165,000		
A01240 Utility Allowance for Gas	1,718,000	366,000	343,333
A01241 Utility Allowance for Electricity	368,860,000	271,928,095	230,271,258
A01242 Consolidation Travelling Allowance	951,000		
A01243 Special Travelling Allowance	1,444,000	74,000	72,000
A01247 NAB Allowance		1,000	
A01248 Judicial Allowance	354,263,000	235,509,000	174,982,866
A0124C Disparity Reduction Allowance	181,000	621,000	529,759
A0124F Adhoc Relief Allowance-2021	78,446,000	2,843,000	
A0124R Adhoc Relief 2022		118,911,000	120,986,000
A01250 Incentive Allowance	2,000		
A01259 Fuel Allowance	1,360,000	425,000	
A01260 Ration Allowance		6,000	
A01265 Cash Handling Allowance	48,000	30,000	18,745
A01270 Other	5,974,000	3,959,748	7,783,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>100,014,000</u>	<u>92,835,279</u>	<u>132,144,420</u>
A01271 Overtime allowance	1,000	1,200	1,200
A01273 Honoraria	60,000,000	60,257,405	90,000,000
A01274 Medical charges	40,001,000	32,564,674	42,133,620
A01299 Others	12,000	12,000	9,600
A03 TOTAL OPERATING EXPENSES	<u>116,540,000</u>	<u>235,655,500</u>	<u>416,962,600</u>
A032 COMMUNICATIONS	<u>14,536,000</u>	<u>15,900,000</u>	<u>17,729,200</u>
A03201 Postage and Telegraph	1,317,000	1,332,000	2,405,000
A03202 Telephone and trunk call	12,137,000	12,312,000	12,535,200
A03204 Electronic Communication	789,000	1,605,000	1,643,000
A03205 Courier and pilot service	293,000	651,000	1,146,000
A033 UTILITIES	<u>23,423,000</u>	<u>35,233,500</u>	<u>42,272,500</u>
A03301 Gas	5,813,000	6,993,000	9,549,000
A03302 Water	1,196,000	1,649,000	1,968,000
A03303 Electricity	14,150,000	23,462,000	26,929,500
A03304 Hot and cold weather charges	2,264,000	3,129,500	3,826,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A034	OCCUPANCY COSTS	<u>1,200,000</u>	<u>1,620,000</u>	<u>1,200,000</u>
A03404	Rent for other building	1,200,000	1,620,000	1,200,000
A038	TRAVEL & TRANSPORTATION	<u>60,193,000</u>	<u>145,203,000</u>	<u>218,206,900</u>
A03805	Travelling Allowance	16,400,000	41,076,000	73,512,500
A03806	Transportation of Goods	30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	43,503,000	103,607,000	144,254,400
A03808	Conveyance charges	220,000	450,000	370,000
A03828	Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>17,188,000</u>	<u>37,699,000</u>	<u>137,554,000</u>
A03901	Stationery	7,874,000	18,608,000	94,977,000
A03902	Printing & Publication	2,908,000	3,853,000	7,739,000
A03905	Newspapers Periodicals & Books	1,600,000	2,643,000	2,904,000
A03906	Uniforms and protective clothing	346,000	628,000	1,674,000
A03940	Unforeseen expenditure			20,000,000
A03970	Others	4,460,000	11,967,000	10,260,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>500,000</u>	<u>8,200,000</u>	<u>500,000</u>
A052	GRANTS-DOMESTIC	<u>500,000</u>	<u>8,200,000</u>	<u>500,000</u>
A05270	To Others	500,000	8,200,000	500,000
A09	TOTAL PHYSICAL ASSETS	<u>19,500,000</u>	<u>14,098,000</u>	<u>31,000,000</u>
A092	COMPUTER EQUIPMENT	<u>6,000,000</u>	<u>4,920,000</u>	<u>10,000,000</u>
A09201	Hardware	6,000,000	4,920,000	10,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>6,500,000</u>	<u>4,228,000</u>	<u>11,000,000</u>
A09601	Plant and Machinery	6,500,000	4,228,000	11,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>7,000,000</u>	<u>4,950,000</u>	<u>10,000,000</u>
A09701	Furniture and Fixtures	7,000,000	4,950,000	10,000,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>15,375,000</u>	<u>31,776,700</u>	<u>64,171,000</u>
A130	TRANSPORT	<u>6,024,000</u>	<u>15,836,000</u>	<u>48,148,000</u>
A13001	Transport	6,024,000	15,836,000	48,148,000
A131	MACHINERY AND EQUIPMENT	<u>2,350,000</u>	<u>5,009,700</u>	<u>4,854,000</u>
A13101	Machinery & Equipment	2,350,000	5,009,700	4,854,000
A132	FURNITURE AND FIXTURE	<u>3,346,000</u>	<u>3,957,000</u>	<u>4,541,000</u>
A13201	Furniture & Fixture	3,346,000	3,957,000	4,541,000
A137	COMPUTER EQUIPMENT	<u>1,994,000</u>	<u>2,949,000</u>	<u>4,043,000</u>
A13701	Hardware	1,994,000	2,949,000	4,043,000
A138	GENERAL	<u>1,661,000</u>	<u>4,025,000</u>	<u>2,585,000</u>
A13801	Maintenance of gardens	1,661,000	4,025,000	2,585,000
NET TOTAL		3,211,511,200	3,501,289,322	3,493,858,529

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	721			721	
02	290			290	
03	4			4	
04	149			149	
05	4			4	
06	3			3	
09	12			12	
11	319			319	
12	37			37	
14	345			345	
15	82			82	
16	472			472	
17	60			60	
18	180			180	
19	39			39	
20	46			46	
21	36			36	
(Fixed)	86			86	
(Special)	8			8	
TOTAL	2893			2893	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AW7106 DISTRICT SESSION JUDGE AWARAN C-I							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,321,400</u>	<u>15,980,190</u>	<u>14,365,566</u>
A011	TOTAL PAY		9	18	<u>7,000,000</u>	<u>6,772,000</u>	<u>6,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>4,000,000</u>	<u>3,634,000</u>	<u>3,688,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>4,000,000</u>	<u>3,634,000</u>	<u>3,688,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)		1			
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	1	2			
S076	Senior Scale Stenographer	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		7	12	<u>3,000,000</u>	<u>3,138,000</u>	<u>2,766,000</u>
A01151	Total Basic Pay of Other Staff		7	12	<u>3,000,000</u>	<u>3,138,000</u>	<u>2,766,000</u>
A007	Accountant	(BPS-15)		1			
L047	Library Assistant	(BPS-15)		1			
S042	Senior Clerk	(BPS-14)	1	2			
J014	Junior Clerk	(BPS-11)	1	2			
D143	Driver	(BPS-06)	1	1			
C064	Chowkidar	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-04)	1	1			
P070	Process Server	(BPS-04)	1	2			
S193	Sweeper	(BPS-03)	1	1			
A012	TOTAL ALLOWANCES				<u>3,321,400</u>	<u>9,208,190</u>	<u>7,911,566</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,321,400</u>	<u>8,986,100</u>	<u>7,911,566</u>
A01201	Senior post Allowance					17,000	16,100

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7106 DISTRICT SESSION JUDGE AWARAN C-I					
A01202 House Rent Allowance			160,000	258,000	225,000
A01203 Conveyance Allowance			18,000	360,000	315,000
A01206 Local Compensatory Allowance			45,000	84,000	79,000
A01207 Washing Allowance			2,400	2,000	960
A01208 Dress Allowance			2,400	7,000	5,600
A0120K Special Judicial Allowance			800,000	4,540,000	4,153,144
A0120Q Fixed Daily Allowance				10,000	9,600
A01211 Hill Allowance			9,600		
A01212 Telecommunication allowance				45,000	44,000
A01217 Medical Allowance			120,000	272,000	241,000
A01222 Hardship allowance				1,000	600
A01224 Entertainment allowance				9,000	8,300
A01228 Orderly allowance				213,000	210,000
A01229 Special compensation allowance				4,000	3,300
A0122M Adhoc Relief Allowance 2016			165,000		
A0122Y AD-Hoc Relief Allowance 2017			240,000		
A01239 Special Allowance				356,000	125,670
A0123G Ad-hoc Relief 2018			240,000		
A01240 Utility Allowance for Gas				19,000	18,000
A01241 Utility Allowance for Electricity			950,000	1,206,000	1,018,872
A01248 Judicial Allowance			569,000	970,000	881,696
A0124C Disparity Reduction Allowance				62,000	20,724
A0124R Adhoc Relief 2022				433,000	417,000
A01270 Other				118,100	118,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,090</u>	
A01273 Honoraria				222,090	
A03 TOTAL OPERATING EXPENSES				<u>1,831,500</u>	<u>3,650,000</u>
A032 TOTAL COMMUNICATIONS				<u>60,000</u>	<u>200,000</u>
A03202 Telephone and trunk call				60,000	200,000
A033 TOTAL UTILITIES				<u>50,000</u>	<u>150,000</u>
A03304 Hot and cold weather charges				50,000	150,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7106 DISTRICT SESSION JUDGE AWARAN C-I					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,221,500</u>	<u>1,525,000</u>
A03805 Travelling Allowance				451,500	625,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				770,000	900,000
A039 TOTAL GENERAL				<u>500,000</u>	<u>1,775,000</u>
A03901 Stationery				270,000	1,000,000
A03902 Printing & Publication				50,000	200,000
A03905 Newspapers Periodicals & Books				100,000	100,000
A03906 Uniforms and protective clothing				30,000	100,000
A03970 Others				50,000	375,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	<u>650,000</u>
A130 TOTAL TRANSPORT				<u>300,000</u>	<u>450,000</u>
A13001 Transport				300,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>200,000</u>
A13101 Machinery & Equipment				50,000	200,000
DISTRICT SESSION JUDGE AWARAN C-I			10,321,400	18,161,690	18,665,566

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AW7107 SUBORDINATE COURT AWARAN C-II							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,993,400</u>	<u>23,155,043</u>	<u>20,719,519</u>
A011	TOTAL PAY		22	23	<u>4,300,000</u>	<u>9,674,000</u>	<u>8,463,618</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,000,000</u>	<u>4,176,000</u>	<u>3,688,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,000,000</u>	<u>4,176,000</u>	<u>3,688,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>300,000</u>	<u>5,498,000</u>	<u>4,775,618</u>
A01151	Total Basic Pay of Other Staff		18	19	<u>300,000</u>	<u>5,498,000</u>	<u>4,775,618</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
C064	Chowkidar	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-04)	4	4			
P070	Process Server	(BPS-04)	3	4			
S193	Sweeper	(BPS-02)	2	2			
A012	TOTAL ALLOWANCES				<u>3,693,400</u>	<u>13,481,043</u>	<u>12,255,901</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,693,400</u>	<u>12,989,800</u>	<u>12,255,901</u>
A01202	House Rent Allowance				160,000	446,000	436,000
A01203	Conveyance Allowance				180,000	449,000	435,000
A01206	Local Compensatory Allowance				45,000	131,000	127,000
A01207	Washing Allowance				2,400	5,000	4,290
A01208	Dress Allowance				2,400	15,000	14,300
A0120K	Special Judicial Allowance				800,000	7,000,000	6,557,869
A01211	Hill Allowance				9,600		
A01212	Telecommunication allowance					74,000	72,540
A01217	Medical Allowance				120,000	482,000	472,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7107 SUBORDINATE COURT AWARAN C-II					
A01222 Hardship allowance				2,000	1,200
A01224 Entertainment allowance				7,000	6,000
A01229 Special compensation allowance				5,000	4,800
A0122M Adhoc Relief Allowance 2016			165,000		
A0122N Special Conveyance Allowance to Disbalded Employee				25,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			240,000		
A01239 Special Allowance				5,000	4,000
A0123G Ad-hoc Relief 2018			240,000		
A0123P Adhoc-Relief A 2019			210,000		
A01241 Utility Allowance for Electricity			950,000	1,993,000	1,858,697
A01248 Judicial Allowance			569,000	1,441,000	1,343,928
A0124C Disparity Reduction Allowance				3,000	2,277
A0124R Adhoc Relief 2022				891,000	876,000
A01270 Other				15,800	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>491,243</u>	
A01273 Honoraria				491,243	
A03 TOTAL OPERATING EXPENSES				<u>2,212,000</u>	<u>4,100,000</u>
A032 TOTAL COMMUNICATIONS				<u>200,000</u>	<u>100,000</u>
A03202 Telephone and trunk call				200,000	100,000
A033 TOTAL UTILITIES				<u>50,000</u>	<u>100,000</u>
A03304 Hot and cold weather charges				50,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,422,000</u>	<u>1,775,000</u>
A03805 Travelling Allowance				322,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,100,000	1,400,000
A039 TOTAL GENERAL				<u>540,000</u>	<u>2,125,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AW7107 SUBORDINATE COURT AWARAN C-II					
A03901 Stationery				260,000	1,000,000
A03902 Printing & Publication				50,000	200,000
A03905 Newspapers Periodicals & Books				150,000	250,000
A03906 Uniforms and protective clothing				30,000	150,000
A03970 Others				50,000	525,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05270 To Others				1,200,000	
A09 TOTAL PHYSICAL ASSETS				<u>650,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>400,000</u>	
A09201 Hardware				400,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>250,000</u>	
A09701 Furniture and Fixtures				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>150,000</u>	<u>700,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>500,000</u>
A13001 Transport				100,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>200,000</u>
A13101 Machinery & Equipment				50,000	200,000
SUBORDINATE COURT AWARAN C-II			7,993,400	27,367,043	25,519,519

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,917,000</u>	<u>24,550,090</u>	<u>23,253,148</u>
A011	TOTAL PAY		19	20	<u>8,142,000</u>	<u>9,223,000</u>	<u>8,623,813</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,023,000</u>	<u>6,104,000</u>	<u>5,748,095</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,023,000</u>	<u>5,982,000</u>	<u>5,628,095</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1				
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					122,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>3,119,000</u>	<u>3,119,000</u>	<u>2,875,718</u>
A01151	Total Basic Pay of Other Staff		11	12	<u>3,119,000</u>	<u>3,119,000</u>	<u>2,875,718</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	2			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)					
A012 TOTAL ALLOWANCES			<u>14,775,000</u>	<u>15,327,090</u>	<u>14,629,335</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,693,000</u>	<u>15,030,000</u>	<u>14,629,335</u>
A01201 Senior post Allowance			24,000	28,000	31,200
A01202 House Rent Allowance			327,000	337,000	365,000
A01203 Conveyance Allowance			504,000	351,000	504,000
A01207 Washing Allowance			11,000	8,000	7,560
A01208 Dress Allowance			9,000	9,000	8,400
A0120K Special Judicial Allowance			5,181,000	9,218,000	9,114,443
A0120Q Fixed Daily Allowance			8,000		
A01211 Hill Allowance			75,000	10,000	9,600
A01216 Qualification allowance			30,000	46,000	60,000
A01217 Medical Allowance			318,000	309,000	318,000
A01222 Hardship allowance			1,000	1,000	300
A01224 Entertainment allowance			12,000	14,000	15,600
A01228 Orderly allowance			308,000	372,000	420,000
A01229 Special compensation allowance			110,000	92,000	91,836
A0122M Adhoc Relief Allowance 2016			483,000		
A0122Y AD-Hoc Relief Allowance 2017			606,000		
A01239 Special Allowance			98,000	324,000	350,000
A0123G Ad-hoc Relief 2018			606,000		
A0123P Adhoc-Relief A 2019			507,000		
A01241 Utility Allowance for Electricity			2,296,000	1,419,000	1,396,656
A01242 Consolidation Travelling Allowance			111,000		
A01248 Judicial Allowance			2,368,000	1,501,000	915,840
A0124F Adhoc Relief Allowance-2021			582,000		
A0124R Adhoc Relief 2022				870,000	900,000
A01265 Cash Handling Allowance			8,000	1,000	900
A01270 Other			110,000	120,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>297,090</u>	
A01273 Honoraria				297,090	
A01274 Medical charges			82,000		
A03 TOTAL OPERATING EXPENSES			<u>1,204,000</u>	<u>2,728,000</u>	<u>1,996,500</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)					
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>176,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			69,000	129,000	69,000
A03204 Electronic Communication				37,000	
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>146,000</u>	<u>226,000</u>	<u>207,500</u>
A03303 Electricity			123,000	123,000	184,500
A03304 Hot and cold weather charges			23,000	103,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>851,000</u>	<u>1,858,000</u>	<u>1,325,000</u>
A03805 Travelling Allowance			260,000	767,000	325,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			591,000	1,091,000	1,000,000
A039 TOTAL GENERAL			<u>128,000</u>	<u>468,000</u>	<u>385,000</u>
A03901 Stationery			55,000	205,000	275,000
A03902 Printing & Publication			22,000	62,000	44,000
A03905 Newspapers Periodicals & Books			19,000	19,000	19,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			30,000	180,000	45,000
A09 TOTAL PHYSICAL ASSETS				<u>750,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>750,000</u>	
A09701 Furniture and Fixtures				750,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>322,000</u>	<u>296,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>96,000</u>	<u>168,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)				
A13001	Transport		56,000	96,000	168,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A137	TOTAL COMPUTER EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13701	Hardware		23,000	23,000	23,000
A138	TOTAL GENERAL		<u>53,000</u>	<u>153,000</u>	<u>53,000</u>
A13801	Maintenance of gardens		53,000	153,000	53,000
ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)			24,303,000	28,350,090	25,545,648

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BE7063	SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,601,000</u>	<u>21,681,645</u>	<u>20,356,198</u>
A011	TOTAL PAY		18	19	<u>8,165,000</u>	<u>7,887,000</u>	<u>8,051,015</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,475,000</u>	<u>2,367,000</u>	<u>3,203,950</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,475,000</u>	<u>2,367,000</u>	<u>3,203,950</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>4,690,000</u>	<u>5,520,000</u>	<u>4,847,065</u>
A01151	Total Basic Pay of Other Staff		13	14	<u>4,690,000</u>	<u>5,520,000</u>	<u>4,847,065</u>
		(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>15,436,000</u>	<u>13,794,645</u>	<u>12,305,183</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,314,000</u>	<u>13,359,000</u>	<u>12,305,183</u>
A01202	House Rent Allowance				376,000	287,000	376,000
A01203	Conveyance Allowance				423,000	398,000	423,000
A01207	Washing Allowance				11,000	10,000	9,600
A01208	Dress Allowance				11,000	10,000	9,600

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7063 SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)					
A0120K Special Judicial Allowance			4,761,000	7,901,000	7,702,219
A01211 Hill Allowance			34,000	30,000	28,800
A01217 Medical Allowance			353,000	309,000	353,000
A01222 Hardship allowance			1,000		
A01224 Entertainment allowance			5,000		
A01229 Special compensation allowance			120,000	108,000	113,196
A0122M Adhoc Relief Allowance 2016			494,000		
A0122Y AD-Hoc Relief Allowance 2017			598,000		
A01239 Special Allowance			144,000		
A0123G Ad-hoc Relief 2018			598,000		
A0123P Adhoc-Relief A 2019			505,000		
A01241 Utility Allowance for Electricity			3,165,000	2,525,000	1,465,344
A01248 Judicial Allowance			3,124,000	1,041,000	1,007,424
A0124F Adhoc Relief Allowance-2021			547,000		
A0124R Adhoc Relief 2022				740,000	773,000
A01270 Other			44,000		44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>435,645</u>	
A01273 Honoraria				435,645	
A01274 Medical charges			122,000		
A03 TOTAL OPERATING EXPENSES			<u>1,130,000</u>	<u>1,827,000</u>	<u>1,854,900</u>
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			92,000	92,000	92,000
A03205 Courier and pilot service			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>290,000</u>	<u>290,000</u>	<u>374,500</u>
A03303 Electricity			169,000	169,000	253,500
A03304 Hot and cold weather charges			121,000	121,000	121,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>488,000</u>	<u>1,045,000</u>	<u>779,400</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BE7063 SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)					
A03805 Travelling Allowance			180,000	387,000	225,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			308,000	658,000	554,400
A039 TOTAL GENERAL			<u>230,000</u>	<u>370,000</u>	<u>579,000</u>
A03901 Stationery			66,000	166,000	330,000
A03902 Printing & Publication			30,000	70,000	60,000
A03905 Newspapers Periodicals & Books			18,000	18,000	18,000
A03906 Uniforms and protective clothing			6,000	6,000	6,000
A03970 Others			110,000	110,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>296,000</u>	<u>392,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>210,000</u>
A13001 Transport			70,000	70,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>104,000</u>	<u>54,000</u>
A13201 Furniture & Fixture			54,000	104,000	54,000
A137 TOTAL COMPUTER EQUIPMENT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13701 Hardware			62,000	62,000	62,000
SUBORDINATE COURTS BARKHAN (OLD DDO BE4083)			24,977,000	23,804,645	22,603,098

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,801,000</u>	<u>24,995,948</u>	<u>21,719,984</u>
A011	TOTAL PAY		25	25	<u>7,811,000</u>	<u>10,864,000</u>	<u>9,782,897</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,241,000</u>	<u>7,074,000</u>	<u>6,211,357</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,241,000</u>	<u>7,074,000</u>	<u>6,211,357</u>
D107	District & Session Judge	(BPS-21)	2	1			
A020	Additional District & Session Judge	(BPS-20)		1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,570,000</u>	<u>3,790,000</u>	<u>3,571,540</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>3,570,000</u>	<u>3,507,000</u>	<u>3,291,540</u>
R012	Reader	(BPS-16)		2			
A007	Accountant	(BPS-15)	1	1			
R012	Reader	(BPS-15)	2				
S042	Senior Clerk	(BPS-14)	2	3			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-02)	3	3			
P070	Process Server	(BPS-02)	2	2			
S193	Sweeper	(BPS-02)	2	2			
A01156	Total Pay of contract staff					<u>283,000</u>	<u>280,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)					
A012 TOTAL ALLOWANCES			<u>13,990,000</u>	<u>14,131,948</u>	<u>11,937,087</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,869,000</u>	<u>13,706,000</u>	<u>11,937,087</u>
A01201 Senior post Allowance			16,000	28,000	27,250
A01202 House Rent Allowance			431,000	390,000	431,000
A01203 Conveyance Allowance			443,000	522,000	443,000
A01206 Local Compensatory Allowance			4,000	1,000	4,000
A01207 Washing Allowance			6,000	5,000	2,160
A01208 Dress Allowance			8,000	10,000	7,200
A0120K Special Judicial Allowance			5,446,000	7,390,000	6,377,133
A0120Q Fixed Daily Allowance			10,000	14,000	9,600
A01212 Telecommunication allowance				61,000	60,000
A01217 Medical Allowance			287,000	373,000	317,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			8,000	14,000	13,600
A01228 Orderly allowance			203,000	372,000	367,500
A01229 Special compensation allowance			98,000	125,000	103,812
A0122M Adhoc Relief Allowance 2016			344,000		
A0122Y AD-Hoc Relief Allowance 2017			494,000		
A01239 Special Allowance			120,000	220,000	210,000
A0123G Ad-hoc Relief 2018			494,000		
A0123P Adhoc-Relief A 2019			394,000		
A01241 Utility Allowance for Electricity			2,234,000	1,903,000	1,568,376
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			2,317,000	1,174,000	967,356
A0124C Disparity Reduction Allowance				5,000	
A0124F Adhoc Relief Allowance-2021			499,000		
A0124R Adhoc Relief 2022				955,000	886,000
A01265 Cash Handling Allowance			1,000	2,000	900
A01270 Other			3,000	140,000	140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>425,948</u>	
A01273 Honoraria				425,948	
A01274 Medical charges			121,000		

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)					
A03 TOTAL OPERATING EXPENSES			<u>1,265,000</u>	<u>2,539,000</u>	<u>2,131,500</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>126,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			76,000	76,000	76,000
A03204 Electronic Communication			22,000	22,000	22,000
A03205 Courier and pilot service				20,000	
A033 TOTAL UTILITIES			<u>162,000</u>	<u>162,000</u>	<u>223,500</u>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			123,000	123,000	184,500
A03304 Hot and cold weather charges			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>788,000</u>	<u>1,747,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			240,000	531,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			548,000	1,216,000	900,000
A039 TOTAL GENERAL			<u>209,000</u>	<u>504,000</u>	<u>602,000</u>
A03901 Stationery			81,000	256,000	405,000
A03902 Printing & Publication			34,000	34,000	68,000
A03905 Newspapers Periodicals & Books			22,000	22,000	22,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			70,000	190,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	
A09201 Hardware				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>365,000</u>	<u>321,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)					
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>136,000</u>	<u>168,000</u>
A13001 Transport			56,000	136,000	168,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>120,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	120,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701 Hardware			21,000	21,000	21,000
A138 TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	53,000	53,000
SESSION COURT DALBANDIN (OLD DDO CG4044)			23,271,000	28,099,948	24,172,484

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,121,000</u>	<u>24,349,735</u>	<u>20,050,862</u>
A011	TOTAL PAY		29	29	<u>8,902,000</u>	<u>10,162,000</u>	<u>8,207,644</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,328,000</u>	<u>3,961,000</u>	<u>3,068,416</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,328,000</u>	<u>3,961,000</u>	<u>3,068,416</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,574,000</u>	<u>6,201,000</u>	<u>5,139,228</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>5,574,000</u>	<u>6,201,000</u>	<u>5,139,228</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	4	4			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>18,219,000</u>	<u>14,187,735</u>	<u>11,843,218</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,974,000</u>	<u>13,654,500</u>	<u>11,843,218</u>
A01202	House Rent Allowance				560,000	536,000	560,000
A01203	Conveyance Allowance				744,000	655,000	744,000
A01206	Local Compensatory Allowance					2,000	
A01207	Washing Allowance				14,000	14,000	8,790
A01208	Dress Allowance				18,000	15,000	13,700

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)					
A0120K Special Judicial Allowance			6,252,000	7,106,000	5,857,646
A0120Q Fixed Daily Allowance			6,000		
A01211 Hill Allowance			2,000		
A01212 Telecommunication allowance				25,000	
A01217 Medical Allowance			536,000	455,000	536,000
A01222 Hardship allowance			2,000	3,000	1,700
A01229 Special compensation allowance			169,000	153,000	144,510
A0122M Adhoc Relief Allowance 2016			480,000		
A0122Y AD-Hoc Relief Allowance 2017			739,000		
A01239 Special Allowance			192,000	46,000	
A0123G Ad-hoc Relief 2018			641,000		
A0123P Adhoc-Relief A 2019			688,000		
A01241 Utility Allowance for Electricity			3,102,000	2,192,000	1,860,300
A01248 Judicial Allowance			3,254,000	1,439,000	1,209,672
A0124C Disparity Reduction Allowance				30,000	
A0124F Adhoc Relief Allowance-2021			574,000		
A0124R Adhoc Relief 2022				940,000	846,000
A01260 Ration Allowance				6,000	
A01265 Cash Handling Allowance			1,000	1,000	900
A01270 Other				36,500	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>533,235</u>	
A01273 Honoraria				533,235	
A01274 Medical charges			245,000		
A03 TOTAL OPERATING EXPENSES			<u>1,415,000</u>	<u>2,181,000</u>	<u>2,265,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>255,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and trunk call			230,000	230,000	115,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>325,000</u>	<u>325,000</u>	<u>448,000</u>
A03302 Water			33,000	33,000	33,000
A03303 Electricity			246,000	246,000	369,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)					
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>698,000</u>	<u>1,464,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			160,000	926,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	538,000	900,000
A039 TOTAL GENERAL			<u>137,000</u>	<u>137,000</u>	<u>577,000</u>
A03901 Stationery			110,000	110,000	550,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>432,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>315,000</u>
A13001 Transport			105,000	105,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture & Fixture			39,000	39,000	39,000
A137 TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13701 Hardware			34,000	34,000	34,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)					
			28,754,000	26,748,735	22,747,862

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CM7035	SESSION COURT CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>21,565,378.</u>	<u>19,412,238.</u>
A011	TOTAL PAY		31			<u>7,789,070.</u>	<u>8,341,002.</u>
A011-1	TOTAL PAY OF OFFICERS		8			<u>4,682,020.</u>	<u>4,259,105.</u>
A01101	Total Basic Pay Of Officer		8			<u>4,682,020.</u>	<u>4,259,105.</u>
D107	District & Session Judge	(BPS-21)	1				
A020	Additional District & Session Judge	(BPS-20)	1				
S187	Superintendent	(BPS-17)	1				
A056	Assistant Accounts Officer	(BPS-16)	1				
R012	Reader	(BPS-16)	2				
S076	Senior Scale Stenographer	(BPS-16)	2				
A011-2	TOTAL PAY OF OTHER STAFF		23			<u>3,107,050.</u>	<u>4,081,897.</u>
A01151	Total Basic Pay of Other Staff		23			<u>2,851,050.</u>	<u>3,409,396.</u>
A007	Accountant	(BPS-15)	2				
D013	Data Entry Operator	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	2				
J014	Junior Clerk	(BPS-11)	2				
D143	Driver	(BPS-04)	2				
P070	Process Server	(BPS-02)	2				
C064	Chowkidar	(BPS-01)	2				
M016	Mali	(BPS-01)	2				
N003	Naib Qasid	(BPS-01)	4				
F104	Full time daily wages, 20,000/- P.M	(Fixed)	4				
A01156	Total Pay of contract staff					<u>256,000.</u>	<u>672,501.</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7035 SESSION COURT CHAMAN					
A012 TOTAL ALLOWANCES				<u>13,776,308</u>	<u>11,071,236</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>13,151,855</u>	<u>10,949,569</u>
A01201 Senior post Allowance				14,450	23,400
A01202 House Rent Allowance				250,953	186,000
A01203 Conveyance Allowance				534,618	402,000
A01207 Washing Allowance				8,700	9,900
A01208 Dress Allowance				8,700	9,900
A01209 Special Additional Allowance				2,000	
A0120K Special Judicial Allowance				2,479,023	5,823,674
A0120Q Fixed Daily Allowance				14,200	14,400
A01211 Hill Allowance				25,000	28,800
A01212 Telecommunication allowance				88,000	67,000
A01216 Qualification allowance				45,000	45,000
A01217 Medical Allowance				510,550	334,000
A01222 Hardship allowance				850	450
A01224 Entertainment allowance				12,100	11,700
A01228 Orderly allowance				315,000	315,000
A01229 Special compensation allowance				114,798	105,990
A0122M Adhoc Relief Allowance 2016				623,000	
A0122Y AD-Hoc Relief Allowance 2017				747,000	
A01239 Special Allowance				103,750	153,224
A0123G Ad-hoc Relief 2018				742,000	
A01241 Utility Allowance for Electricity				2,627,000	1,511,136
A01248 Judicial Allowance				2,279,000	1,030,320
A0124F Adhoc Relief Allowance-2021				716,313	
A0124R Adhoc Relief 2022				798,000	787,000
A01265 Cash Handling Allowance				1,850	675
A01270 Other				90,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>624,453</u>	<u>121,667</u>
A01273 Honoraria				419,453	
A01274 Medical charges				205,000	121,667
A03 TOTAL OPERATING EXPENSES				<u>1,979,162</u>	<u>3,000,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7035 SESSION COURT CHAMAN					
A032 TOTAL COMMUNICATIONS				<u>47,972</u>	<u>200,000</u>
A03201 Postage and Telegraph					100,000
A03202 Telephone and trunk call				47,972	100,000
A033 TOTAL UTILITIES				<u>53,000</u>	<u>200,000</u>
A03302 Water				13,000	100,000
A03304 Hot and cold weather charges				40,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,640,190</u>	<u>1,150,000</u>
A03805 Travelling Allowance				730,240	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				909,950	900,000
A039 TOTAL GENERAL				<u>238,000</u>	<u>1,450,000</u>
A03901 Stationery				121,000	1,000,000
A03902 Printing & Publication				34,000	100,000
A03905 Newspapers Periodicals & Books				11,000	100,000
A03906 Uniforms and protective clothing				12,000	100,000
A03970 Others				60,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>247,000</u>	<u>1,010,000</u>
A130 TOTAL TRANSPORT				<u>64,000</u>	<u>600,000</u>
A13001 Transport				64,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>110,000</u>
A13101 Machinery & Equipment				30,000	110,000
A132 TOTAL FURNITURE AND FIXTURE				<u>32,000</u>	<u>100,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CM7035	SESSION COURT CHAMAN				
A13201	Furniture & Fixture			32,000	100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>100,000</u>
A13701	Hardware			15,000	100,000
A138	TOTAL GENERAL			<u>106,000</u>	<u>100,000</u>
A13801	Maintenance of gardens			106,000	100,000
SESSION COURT CHAMAN				23,791,540	23,422,238

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CM7036	SUBORDINATE COURT CHAMAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,477,226</u>	<u>20,732,299</u>
A011	TOTAL PAY		36		<u>8,977,560</u>	<u>8,476,370</u>
A011-1	TOTAL PAY OF OFFICERS		11		<u>4,744,240</u>	<u>4,643,764</u>
A01101	Total Basic Pay Of Officer		<u>11</u>		<u>4,744,240</u>	<u>4,643,764</u>
S041	Senior Civil Judge (BPS-19)		1			
F059	Family Judge (BPS-18)		1			
J013	Judicial Magistrate (BPS-18)		3			
R012	Reader (BPS-16)		2			
S076	Senior Scale Stenographer (BPS-16)		4			
A011-2	TOTAL PAY OF OTHER STAFF		25		<u>4,233,320</u>	<u>3,832,606</u>
A01151	Total Basic Pay of Other Staff		<u>25</u>		<u>4,233,320</u>	<u>3,832,606</u>
	(BPS-14)		1			
S042	Senior Clerk (BPS-14)		4			
J014	Junior Clerk (BPS-11)		4			
D143	Driver (BPS-04)		2			
B005	Bailiff (BPS-02)		1			
P070	Process Server (BPS-02)		3			
C064	Chowkidar (BPS-01)		2			
N003	Naib Qasid (BPS-01)		4			
S193	Sweeper (BPS-01)		4			
A012	TOTAL ALLOWANCES				<u>16,499,666</u>	<u>12,255,929</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,291,026</u>	<u>12,255,929</u>
A01202	House Rent Allowance				524,481	407,000
A01203	Conveyance Allowance				619,952	550,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7036 SUBORDINATE COURT CHAMAN					
A01207 Washing Allowance				15,200	14,400
A01208 Dress Allowance				15,200	14,400
A0120K Special Judicial Allowance				1,830,606	6,497,913
A0120Q Fixed Daily Allowance				10,200	14,400
A01211 Hill Allowance				33,400	36,000
A01212 Telecommunication allowance				51,000	25,000
A01216 Qualification allowance				48,000	5,000
A01217 Medical Allowance				534,120	405,000
A01222 Hardship allowance				1,700	900
A01224 Entertainment allowance				8,000	3,500
A01229 Special compensation allowance				131,602	147,988
A0122M Adhoc Relief Allowance 2016				698,000	
A0122Y AD-Hoc Relief Allowance 2017				876,000	
A01239 Special Allowance				144,000	11,092
A0123G Ad-hoc Relief 2018				843,000	
A01241 Utility Allowance for Electricity				3,481,000	1,938,528
A01248 Judicial Allowance				3,729,000	1,289,808
A0124F Adhoc Relief Allowance-2021				790,565	
A0124R Adhoc Relief 2022				906,000	895,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,208,640</u>	
A01273 Honoraria				662,640	
A01274 Medical charges				546,000	
A03 TOTAL OPERATING EXPENSES				<u>1,281,798</u>	<u>3,187,500</u>
A032 TOTAL COMMUNICATIONS				<u>55,068</u>	<u>300,000</u>
A03201 Postage and Telegraph					100,000
A03202 Telephone and trunk call				37,649	100,000
A03205 Courier and pilot service				17,419	100,000
A033 TOTAL UTILITIES				<u>55,000</u>	<u>350,000</u>
A03301 Gas					150,000
A03302 Water				19,000	100,000
A03304 Hot and cold weather charges				36,000	100,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CM7036 SUBORDINATE COURT CHAMAN					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>892,730</u>	<u>1,087,500</u>
A03805 Travelling Allowance				222,300	187,500
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle				670,430	900,000
A039 TOTAL GENERAL				<u>279,000</u>	<u>1,450,000</u>
A03901 Stationery				121,000	1,000,000
A03902 Printing & Publication				56,000	100,000
A03905 Newspapers Periodicals & Books				14,000	100,000
A03906 Uniforms and protective clothing				16,000	100,000
A03970 Others				72,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	<u>910,000</u>
A130 TOTAL TRANSPORT				<u>139,000</u>	<u>600,000</u>
A13001 Transport				139,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>110,000</u>
A13101 Machinery & Equipment				40,000	110,000
A132 TOTAL FURNITURE AND FIXTURE				<u>30,000</u>	<u>100,000</u>
A13201 Furniture & Fixture				30,000	100,000
A137 TOTAL COMPUTER EQUIPMENT				<u>41,000</u>	<u>100,000</u>
A13701 Hardware				41,000	100,000
SUBORDINATE COURT CHAMAN				27,009,024	24,829,799

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,183,000</u>	<u>17,807,308</u>	<u>17,153,575</u>
A011	TOTAL PAY		18	18	<u>7,682,000</u>	<u>6,584,000</u>	<u>7,258,192</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,610,000</u>	<u>3,426,000</u>	<u>4,250,420</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,610,000</u>	<u>3,426,000</u>	<u>4,250,420</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,072,000</u>	<u>3,158,000</u>	<u>3,007,772</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,926,000</u>	<u>2,945,000</u>	<u>2,697,772</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>146,000</u>	<u>213,000</u>	<u>310,000</u>
A012	TOTAL ALLOWANCES				<u>10,501,000</u>	<u>11,223,308</u>	<u>9,895,383</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,389,000</u>	<u>10,793,800</u>	<u>9,894,183</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)					
A01201 Senior post Allowance			19,000	17,000	16,200
A01202 House Rent Allowance			362,000	370,000	366,000
A01203 Conveyance Allowance			361,000	287,000	361,000
A01206 Local Compensatory Allowance			4,000	4,000	4,000
A01207 Washing Allowance			11,000	9,000	8,000
A01208 Dress Allowance			8,000	7,000	6,800
A0120K Special Judicial Allowance			1,772,000	4,040,000	3,498,609
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01212 Telecommunication allowance				79,000	78,000
A01217 Medical Allowance			297,000	243,000	297,000
A01222 Hardship allowance			1,000		
A01224 Entertainment allowance			11,000	9,000	8,400
A01228 Orderly allowance			189,000	213,000	210,000
A01229 Special compensation allowance			95,000	76,000	75,216
A0122M Adhoc Relief Allowance 2016			316,000		
A0122Y AD-Hoc Relief Allowance 2017			1,423,000		
A01238 Charge allowance			149,000	122,000	120,000
A01239 Special Allowance			122,000	122,000	120,000
A0123G Ad-hoc Relief 2018			460,000		
A0123P Adhoc-Relief A 2019			360,000		
A01240 Utility Allowance for Gas			14,000		
A01241 Utility Allowance for Electricity			1,697,000	1,337,000	1,053,216
A01242 Consolidation Travelling Allowance			15,000		
A01248 Judicial Allowance			2,296,000	3,232,000	3,052,142
A0124F Adhoc Relief Allowance-2021			393,000		
A0124R Adhoc Relief 2022				606,000	599,000
A01270 Other			4,000	10,800	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>	<u>429,508</u>	<u>1,200</u>
A01271 Overtime allowance			1,000	1,200	1,200
A01273 Honoraria				213,308	
A01274 Medical charges			111,000	215,000	
A03 TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,559,500</u>	<u>2,363,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)					
A032 TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			132,000	132,000	132,000
A03204 Electronic Communication			22,000	22,000	22,000
A033 TOTAL UTILITIES			<u>177,000</u>	<u>177,000</u>	<u>248,000</u>
A03303 Electricity			142,000	142,000	213,000
A03304 Hot and cold weather charges			35,000	35,000	35,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>1,020,500</u>	<u>1,300,000</u>
A03805 Travelling Allowance			160,000	247,500	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	773,000	1,100,000
A039 TOTAL GENERAL			<u>199,000</u>	<u>199,000</u>	<u>652,000</u>
A03901 Stationery			99,000	99,000	495,000
A03902 Printing & Publication			27,000	27,000	54,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			60,000	60,000	90,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>100,000</u>	
A09201 Hardware				100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701 Furniture and Fixtures				100,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>247,000</u>	<u>284,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>136,000</u>	<u>168,000</u>
A13001 Transport			56,000	136,000	168,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13701 Hardware			31,000	31,000	31,000
DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)			19,662,000	19,813,808	19,800,575

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,125,000</u>	<u>17,326,275</u>	<u>15,862,953</u>
A011	TOTAL PAY		19	21	<u>6,921,000</u>	<u>6,910,000</u>	<u>6,858,053</u>
A011-1	TOTAL PAY OF OFFICERS		7	6	<u>3,718,000</u>	<u>3,042,000</u>	<u>3,427,996</u>
A01101	Total Basic Pay Of Officer		7	6	<u>3,718,000</u>	<u>3,042,000</u>	<u>3,427,996</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	15	<u>3,203,000</u>	<u>3,868,000</u>	<u>3,430,057</u>
A01151	Total Basic Pay of Other Staff		12	15	<u>3,203,000</u>	<u>3,554,000</u>	<u>3,120,057</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff					<u>314,000</u>	<u>310,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)					
A012 TOTAL ALLOWANCES			<u>11,204,000</u>	<u>10,416,275</u>	<u>9,004,900</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,041,000</u>	<u>9,625,600</u>	<u>9,004,900</u>
A01201 Senior post Allowance			1,000		
A01202 House Rent Allowance			434,000	337,000	434,000
A01203 Conveyance Allowance			351,000	282,000	351,000
A01206 Local Compensatory Allowance			5,000	2,000	5,000
A01207 Washing Allowance			6,000	4,000	3,600
A01208 Dress Allowance			6,000	4,000	3,600
A0120K Special Judicial Allowance			2,682,000	5,988,000	5,142,804
A01212 Telecommunication allowance				49,000	48,000
A01216 Qualification allowance			235,000		
A01217 Medical Allowance			287,000	223,000	287,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			5,000		
A01228 Orderly allowance			14,000		
A01229 Special compensation allowance			93,000	85,000	83,328
A0122M Adhoc Relief Allowance 2016			370,000		
A0122Y AD-Hoc Relief Allowance 2017			532,000		
A01239 Special Allowance			144,000		
A0123G Ad-hoc Relief 2018			540,000		
A0123P Adhoc-Relief A 2019			385,000		
A01241 Utility Allowance for Electricity			2,170,000	1,188,000	1,121,904
A01248 Judicial Allowance			2,243,000	825,000	778,464
A0124F Adhoc Relief Allowance-2021			412,000		
A0124R Adhoc Relief 2022				627,000	620,000
A01270 Other			125,000	9,600	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>790,675</u>	
A01273 Honoraria				390,675	
A01274 Medical charges			163,000	400,000	
A03 TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>2,104,000</u>	<u>2,790,500</u>
A032 TOTAL COMMUNICATIONS			<u>262,000</u>	<u>119,000</u>	<u>262,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)					
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			253,000	110,000	253,000
A033 TOTAL UTILITIES			<u>390,000</u>	<u>290,000</u>	<u>565,000</u>
A03301 Gas			79,000	29,000	118,500
A03303 Electricity			271,000	221,000	406,500
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>743,000</u>	<u>1,511,000</u>	<u>1,262,500</u>
A03805 Travelling Allowance			130,000	848,000	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	663,000	1,100,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>184,000</u>	<u>701,000</u>
A03901 Stationery			121,000	121,000	605,000
A03902 Printing & Publication			13,000	13,000	26,000
A03905 Newspapers Periodicals & Books			10,000	10,000	10,000
A03970 Others			40,000	40,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>193,000</u>	<u>243,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>109,000</u>	<u>177,000</u>
A13001 Transport			59,000	109,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	40,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DB7008 SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)					
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13701 Hardware			14,000	14,000	14,000
SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)			19,827,000	19,623,275	18,896,453

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,374,000</u>	<u>10,984,658</u>	<u>11,423,182</u>
A011	TOTAL PAY		8	9	<u>4,901,000</u>	<u>3,750,000</u>	<u>3,291,271</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,144,000</u>	<u>2,456,000</u>	<u>2,155,756</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,144,000</u>	<u>2,456,000</u>	<u>2,155,756</u>
A020	Additional District & Session Judge	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>1,757,000</u>	<u>1,294,000</u>	<u>1,135,515</u>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,757,000</u>	<u>1,294,000</u>	<u>1,135,515</u>
A007	Accountant	(BPS-15)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,473,000</u>	<u>7,234,658</u>	<u>8,131,911</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,233,000</u>	<u>6,745,000</u>	<u>6,513,362</u>
A01201	Senior post Allowance				16,000	16,000	15,000
A01202	House Rent Allowance				371,000	139,000	224,000
A01203	Conveyance Allowance				298,000	184,000	182,000
A01206	Local Compensatory Allowance				11,000	4,000	11,000
A01207	Washing Allowance				6,000	4,000	3,600
A01208	Dress Allowance				6,000	4,000	3,600
A0120K	Special Judicial Allowance				2,146,000	4,171,000	3,938,942
A0120Q	Fixed Daily Allowance				7,000	10,000	9,600

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7060 ADDITIONAL DISTRICT & SESSION JUDGE					
A01211 Hill Allowance			20,000	10,000	9,600
A01212 Telecommunication allowance				5,000	4,000
A01216 Qualification allowance			30,000		
A01217 Medical Allowance			134,000	162,000	160,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			12,000	8,000	7,200
A01228 Orderly allowance			210,000	213,000	210,000
A01229 Special compensation allowance			23,000	47,000	45,732
A0122M Adhoc Relief Allowance 2016			151,000		
A0122Y AD-Hoc Relief Allowance 2017			214,000		
A01239 Special Allowance			196,000	122,000	120,000
A0123G Ad-hoc Relief 2018			207,000		
A0123P Adhoc-Relief A 2019			140,000		
A01241 Utility Allowance for Electricity			649,000	776,000	732,672
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			1,168,000	510,000	480,816
A0124F Adhoc Relief Allowance-2021			209,000		
A0124R Adhoc Relief 2022				359,000	355,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>489,658</u>	<u>1,618,549</u>
A01273 Honoraria				94,658	
A01274 Medical charges			240,000	395,000	1,618,549
A03 TOTAL OPERATING EXPENSES				<u>1,349,000</u>	<u>3,175,000</u>
A032 TOTAL COMMUNICATIONS				<u>108,000</u>	<u>400,000</u>
A03201 Postage and Telegraph				10,000	100,000
A03202 Telephone and trunk call				45,000	100,000
A03204 Electronic Communication				43,000	100,000
A03205 Courier and pilot service				10,000	100,000
A033 TOTAL UTILITIES				<u>30,000</u>	<u>300,000</u>
A03301 Gas					150,000
A03303 Electricity					150,000
A03304 Hot and cold weather charges				30,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7060 ADDITIONAL DISTRICT & SESSION JUDGE					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>896,000</u>	<u>1,025,000</u>
A03805 Travelling Allowance				246,000	125,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle				650,000	900,000
A039 TOTAL GENERAL				<u>315,000</u>	<u>1,450,000</u>
A03901 Stationery				80,000	1,000,000
A03902 Printing & Publication				25,000	100,000
A03905 Newspapers Periodicals & Books				50,000	100,000
A03906 Uniforms and protective clothing				10,000	100,000
A03970 Others				150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT				<u>180,000</u>	<u>600,000</u>
A13001 Transport				180,000	600,000
ADDITIONAL DISTRICT & SESSION JUDGE			11,374,000	12,513,658	15,198,182

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DK7065	C-II SUBORDINATE COURT DUKKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,488,400</u>	<u>18,728,175</u>	<u>16,885,556</u>
A011	TOTAL PAY		12	12	<u>5,065,000</u>	<u>7,254,000</u>	<u>6,368,383</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,631,000</u>	<u>3,913,000</u>	<u>3,435,446</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,631,000</u>	<u>3,913,000</u>	<u>3,435,446</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)		2			
S147	Stenographer	(BPS-16)	2				
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,434,000</u>	<u>3,341,000</u>	<u>2,932,937</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,434,000</u>	<u>3,341,000</u>	<u>2,932,937</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
N003	Naib Qasid	(BPS-04)	2	2			
P070	Process Server	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)	1	1			
A012	TOTAL ALLOWANCES				<u>5,423,400</u>	<u>11,474,175</u>	<u>10,517,173</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,423,400</u>	<u>11,015,000</u>	<u>10,427,671</u>
A01202	House Rent Allowance				142,000	290,000	286,000
A01203	Conveyance Allowance				368,000	329,000	368,000
A01206	Local Compensatory Allowance				45,000	3,000	45,000
A01207	Washing Allowance				4,400	4,000	3,600
A01208	Dress Allowance				4,400	4,000	3,600
A0120K	Special Judicial Allowance				2,837,000	7,158,000	6,628,335
A01211	Hill Allowance				17,600	17,000	16,800
A01212	Telecommunication allowance					33,000	32,000
A01216	Qualification allowance				25,000	21,000	20,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7065 C-II SUBORDINATE COURT DUKKI					
A01217 Medical Allowance			101,000	227,000	224,000
A01229 Special compensation allowance			37,000	82,000	80,592
A0122M Adhoc Relief Allowance 2016			135,000		
A0122Y AD-Hoc Relief Allowance 2017			197,000		
A0123G Ad-hoc Relief 2018			197,000		
A0123P Adhoc-Relief A 2019			171,000		
A01241 Utility Allowance for Electricity			562,000	1,285,000	1,213,488
A01248 Judicial Allowance			381,000	873,000	824,256
A0124F Adhoc Relief Allowance-2021			199,000		
A0124R Adhoc Relief 2022				689,000	682,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>459,175</u>	<u>89,502</u>
A01273 Honoraria				422,175	
A01274 Medical charges				37,000	89,502
A03 TOTAL OPERATING EXPENSES				<u>1,378,000</u>	<u>3,087,500</u>
A032 TOTAL COMMUNICATIONS				<u>70,000</u>	<u>200,000</u>
A03201 Postage and Telegraph				10,000	100,000
A03202 Telephone and trunk call				60,000	100,000
A033 TOTAL UTILITIES				<u>5,000</u>	<u>350,000</u>
A03302 Water					100,000
A03303 Electricity					150,000
A03304 Hot and cold weather charges				5,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,043,000</u>	<u>1,087,500</u>
A03805 Travelling Allowance				333,000	187,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				710,000	900,000
A039 TOTAL GENERAL				<u>260,000</u>	<u>1,450,000</u>
A03901 Stationery				120,000	1,000,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DK7065 C-II SUBORDINATE COURT DUKKI					
A03902 Printing & Publication				10,000	100,000
A03905 Newspapers Periodicals & Books				10,000	100,000
A03906 Uniforms and protective clothing				10,000	100,000
A03970 Others				110,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>320,000</u>	<u>800,000</u>
A130 TOTAL TRANSPORT				<u>280,000</u>	<u>600,000</u>
A13001 Transport				280,000	600,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>100,000</u>
A13201 Furniture & Fixture				20,000	100,000
A137 TOTAL COMPUTER EQUIPMENT				<u>20,000</u>	<u>100,000</u>
A13701 Hardware				20,000	100,000
C-II SUBORDINATE COURT DUKKI			10,488,400	20,426,175	20,773,056

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,870,000</u>	<u>43,212,440</u>	<u>37,519,217</u>
A011	TOTAL PAY		29	31	<u>12,296,000</u>	<u>15,126,000</u>	<u>13,152,810</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>6,775,000</u>	<u>8,348,000</u>	<u>7,201,696</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,775,000</u>	<u>8,348,000</u>	<u>7,201,696</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	24	<u>5,521,000</u>	<u>6,778,000</u>	<u>5,951,114</u>
A01151	Total Basic Pay of Other Staff		22	24	<u>5,521,000</u>	<u>6,778,000</u>	<u>5,951,114</u>
		(BPS-15)		1			
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	3			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1				
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7009	ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)						
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>23,574,000</u>	<u>28,086,440</u>	<u>24,366,407</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,166,000</u>	<u>27,330,000</u>	<u>24,327,801</u>
A01201	Senior post Allowance				33,000	32,000	31,200
A01202	House Rent Allowance				819,000	847,000	819,000
A01203	Conveyance Allowance				866,000	846,000	866,000
A01206	Local Compensatory Allowance				6,000		6,000
A01207	Washing Allowance				16,000	6,000	5,760
A01208	Dress Allowance				20,000	20,000	19,200
A0120K	Special Judicial Allowance				6,979,000	15,932,000	14,901,060
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01212	Telecommunication allowance					139,000	132,000
A01216	Qualification allowance				8,000	61,000	60,000
A01217	Medical Allowance				578,000	594,000	578,000
A01222	Hardship allowance				2,000	3,000	2,400
A01224	Entertainment allowance				17,000	16,000	15,600
A01228	Orderly allowance				433,000	425,000	420,000
A01229	Special compensation allowance				226,000	203,000	199,848
A0122M	Adhoc Relief Allowance 2016				609,000		
A0122Y	AD-Hoc Relief Allowance 2017				925,000		
A01239	Special Allowance				1,418,000	988,000	248,333
A0123G	Ad-hoc Relief 2018				925,000		
A0123P	Adhoc-Relief A 2019				679,000		
A01241	Utility Allowance for Electricity				3,931,000	2,962,000	2,770,416
A01242	Consolidation Travelling Allowance				96,000		
A01248	Judicial Allowance				3,622,000	2,762,000	1,808,784
A0124F	Adhoc Relief Allowance-2021				933,000		
A0124R	Adhoc Relief 2022					1,384,000	1,365,000
A01270	Other				6,000	90,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>408,000</u>	<u>756,440</u>	<u>38,606</u>
A01273	Honoraria					616,230	
A01274	Medical charges				408,000	140,210	38,606

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7009 ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)					
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>3,457,000</u>	<u>2,053,500</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>181,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			77,000	112,000	77,000
A03204 Electronic Communication			27,000	47,000	27,000
A03205 Courier and pilot service			4,000	14,000	4,000
A033 TOTAL UTILITIES			<u>242,000</u>	<u>242,000</u>	<u>346,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			208,000	208,000	312,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>698,000</u>	<u>2,311,000</u>	<u>1,187,500</u>
A03805 Travelling Allowance			150,000	663,000	187,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			548,000	1,648,000	1,000,000
A039 TOTAL GENERAL			<u>125,000</u>	<u>723,000</u>	<u>404,000</u>
A03901 Stationery			61,000	361,000	305,000
A03902 Printing & Publication			20,000	68,000	40,000
A03905 Newspapers Periodicals & Books			11,000	41,000	11,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			30,000	250,000	45,000
A09 TOTAL PHYSICAL ASSETS				<u>250,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A09201 Hardware				250,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7009 ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>320,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT			<u>44,000</u>	<u>144,000</u>	<u>132,000</u>
A13001 Transport			44,000	144,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13701 Hardware			23,000	23,000	23,000
A138 TOTAL GENERAL			<u>43,000</u>	<u>93,000</u>	<u>43,000</u>
A13801 Maintenance of gardens			43,000	93,000	43,000
ADD: SESSION JUDGE GAWADAR (OLD DDO GR4013)			37,221,000	47,239,440	39,833,717

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7010	PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,878,000</u>	<u>12,246,505</u>	<u>10,657,235</u>
A011	TOTAL PAY		12	13	<u>3,791,000</u>	<u>3,882,000</u>	<u>3,988,178</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>2,020,000</u>	<u>1,937,000</u>	<u>1,862,440</u>
A01101	Total Basic Pay Of Officer		4	5	<u>2,020,000</u>	<u>1,937,000</u>	<u>1,862,440</u>
D107	District & Session Judge	(BPS-21)	1	1			
A055	Assistant	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
S187	Superintendent	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,771,000</u>	<u>1,945,000</u>	<u>2,125,738</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,625,000</u>	<u>1,793,000</u>	<u>1,905,738</u>
C143	Court Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>146,000</u>	<u>152,000</u>	<u>220,000</u>
A012	TOTAL ALLOWANCES				<u>6,087,000</u>	<u>8,364,505</u>	<u>6,669,057</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,924,000</u>	<u>6,515,000</u>	<u>6,359,797</u>
A01202	House Rent Allowance				293,000	225,000	293,000
A01203	Conveyance Allowance				356,000	329,000	356,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7010 PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)					
A01207 Washing Allowance			4,000	2,000	1,800
A01208 Dress Allowance			7,000	7,000	6,000
A0120K Special Judicial Allowance			1,302,000	3,921,000	3,703,085
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01217 Medical Allowance			216,000	164,000	216,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			6,000		
A01229 Special compensation allowance			78,000	78,000	76,848
A0122M Adhoc Relief Allowance 2016			189,000		
A0122Y AD-Hoc Relief Allowance 2017			299,000		
A01239 Special Allowance			96,000		
A0123G Ad-hoc Relief 2018			233,000		
A0123P Adhoc-Relief A 2019			252,000		
A01241 Utility Allowance for Electricity			1,150,000	897,000	847,152
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			1,190,000	534,000	503,712
A0124C Disparity Reduction Allowance			4,000		
A0124F Adhoc Relief Allowance-2021			226,000		
A0124R Adhoc Relief 2022				347,000	343,000
A01265 Cash Handling Allowance			1,000		
A01270 Other			3,000		3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>1,849,505</u>	<u>309,260</u>
A01273 Honoraria				212,505	
A01274 Medical charges			163,000	1,637,000	309,260
A03 TOTAL OPERATING EXPENSES			<u>1,146,000</u>	<u>1,047,000</u>	<u>1,996,000</u>
A032 TOTAL COMMUNICATIONS			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and trunk call			95,000	95,000	95,000
A03204 Electronic Communication			22,000	22,000	22,000
A03205 Courier and pilot service			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>153,000</u>	<u>164,500</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7010 PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)					
A03301 Gas			62,000		93,000
A03302 Water			37,000		37,000
A03303 Electricity			23,000	153,000	34,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>678,000</u>	<u>548,000</u>	<u>1,162,500</u>
A03805 Travelling Allowance			130,000	130,000	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			548,000	418,000	1,000,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>165,000</u>	<u>488,000</u>
A03901 Stationery			66,000	66,000	330,000
A03902 Printing & Publication			44,000	44,000	88,000
A03905 Newspapers Periodicals & Books			22,000	22,000	22,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			30,000	30,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>98,000</u>	<u>98,000</u>	<u>294,000</u>
A13001 Transport			98,000	98,000	294,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			30,000	30,000	30,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
GR7010	PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)				
PRESIDING OFFICER MAKRAN AT GWADAR (OLD DDO GR4014)			11,242,000	13,511,505	13,073,235

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
GR7050	C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,356,000</u>	<u>70,328,397</u>	<u>63,739,197</u>
A011	TOTAL PAY		60	63	<u>18,909,000</u>	<u>24,256,000</u>	<u>21,627,918</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>9,457,000</u>	<u>10,673,000</u>	<u>9,371,199</u>
A01101	Total Basic Pay Of Officer		17	17	<u>9,457,000</u>	<u>10,673,000</u>	<u>9,371,199</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
S041	Senior Civil Judge	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	4	5			
Q004	Qazi	(BPS-18)	1				
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	7	7			
A011-2	TOTAL PAY OF OTHER STAFF		43	46	<u>9,452,000</u>	<u>13,583,000</u>	<u>12,256,719</u>
A01151	Total Basic Pay of Other Staff		43	46	<u>9,306,000</u>	<u>13,330,000</u>	<u>12,036,719</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	7	7			
J014	Junior Clerk	(BPS-11)	7	7			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	7	9			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	5	5			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7050 C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
A01156 Total Pay of contract staff			<u>146,000</u>	<u>253,000</u>	<u>220,000</u>
A012 TOTAL ALLOWANCES			<u>39,447,000</u>	<u>46,072,397</u>	<u>42,111,279</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,039,000</u>	<u>44,360,000</u>	<u>41,307,162</u>
A01202 House Rent Allowance			1,480,000	1,349,000	1,480,000
A01203 Conveyance Allowance			1,616,000	1,518,000	1,616,000
A01206 Local Compensatory Allowance			40,000	2,000	40,000
A01207 Washing Allowance			27,000	11,000	10,440
A01208 Dress Allowance			37,000	36,000	34,800
A0120K Special Judicial Allowance			11,139,000	25,488,000	25,982,338
A0120Q Fixed Daily Allowance			24,000	20,000	19,200
A01212 Telecommunication allowance				114,000	112,000
A01216 Qualification allowance				41,000	40,000
A01217 Medical Allowance			1,213,000	1,006,000	1,213,000
A01222 Hardship allowance			5,000	4,000	3,600
A01224 Entertainment allowance			10,000	6,000	5,000
A01229 Special compensation allowance			415,000	362,000	358,176
A0122M Adhoc Relief Allowance 2016			1,336,000		
A0122Y AD-Hoc Relief Allowance 2017			1,725,000		
A01239 Special Allowance			346,000		
A0123G Ad-hoc Relief 2018			1,754,000		
A0123P Adhoc-Relief A 2019			1,582,000		
A01241 Utility Allowance for Electricity			7,423,000	5,186,000	4,909,284
A01242 Consolidation Travelling Allowance			15,000		
A01248 Judicial Allowance			7,325,000	6,960,000	3,249,324
A0124F Adhoc Relief Allowance-2021			1,527,000		
A0124R Adhoc Relief 2022				2,257,000	2,234,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>	<u>1,712,397</u>	<u>804,117</u>
A01273 Honoraria				1,346,040	
A01274 Medical charges			408,000	366,357	804,117
A03 TOTAL OPERATING EXPENSES			<u>2,203,000</u>	<u>4,317,000</u>	<u>3,467,500</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7050 C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
A032 TOTAL COMMUNICATIONS			<u>345,000</u>	<u>355,000</u>	<u>191,500</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			307,000	307,000	153,500
A03205 Courier and pilot service			15,000	25,000	15,000
A033 TOTAL UTILITIES			<u>539,000</u>	<u>239,000</u>	<u>767,000</u>
A03301 Gas			62,000	62,000	93,000
A03302 Water			37,000	37,000	37,000
A03303 Electricity			394,000	94,000	591,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,120,000</u>	<u>3,144,000</u>	<u>1,825,000</u>
A03805 Travelling Allowance			260,000	1,169,000	325,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			860,000	1,975,000	1,500,000
A039 TOTAL GENERAL			<u>199,000</u>	<u>579,000</u>	<u>684,000</u>
A03901 Stationery			110,000	290,000	550,000
A03902 Printing & Publication			30,000	80,000	60,000
A03905 Newspapers Periodicals & Books			23,000	53,000	23,000
A03906 Uniforms and protective clothing			6,000	6,000	6,000
A03970 Others			30,000	150,000	45,000
A09 TOTAL PHYSICAL ASSETS				<u>250,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>250,000</u>	
A09201 Hardware				250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>374,000</u>	<u>464,000</u>
A130 TOTAL TRANSPORT			<u>118,000</u>	<u>268,000</u>	<u>354,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
GR7050 C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
A13001 Transport			118,000	268,000	354,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture & Fixture			32,000	32,000	32,000
A137 TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13701 Hardware			34,000	34,000	34,000
C-II SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)			60,783,000	75,269,397	67,670,697

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,844,000</u>	<u>18,039,265</u>	<u>16,515,516</u>
A011	TOTAL PAY		18	21	<u>6,451,000</u>	<u>6,808,000</u>	<u>6,737,699</u>
A011-1	TOTAL PAY OF OFFICERS		6	8	<u>3,833,000</u>	<u>4,775,000</u>	<u>4,192,629</u>
A01101	Total Basic Pay Of Officer		6	8	<u>3,833,000</u>	<u>4,775,000</u>	<u>4,192,629</u>
D107	District & Session Judge	(BPS-21)		1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
S187	Superintendent	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>2,618,000</u>	<u>2,033,000</u>	<u>2,545,070</u>
A01151	Total Basic Pay of Other Staff		12	13	<u>2,435,000</u>	<u>1,805,000</u>	<u>2,245,070</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	3			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>183,000</u>	<u>228,000</u>	<u>300,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)					
A012 TOTAL ALLOWANCES			<u>11,393,000</u>	<u>11,231,265</u>	<u>9,777,817</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,221,000</u>	<u>10,997,000</u>	<u>9,771,617</u>
A01201 Senior post Allowance			16,000	17,000	16,200
A01202 House Rent Allowance			362,000	338,000	362,000
A01203 Conveyance Allowance			359,000	306,000	359,000
A01206 Local Compensatory Allowance				42,000	291,000
A01207 Washing Allowance			6,000	1,000	420
A01208 Dress Allowance			6,000	2,000	1,400
A0120K Special Judicial Allowance			3,680,000	6,101,000	5,761,845
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01212 Telecommunication allowance				61,000	60,000
A01216 Qualification allowance			61,000	61,000	60,000
A01217 Medical Allowance			218,000	187,000	218,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			8,000	9,000	8,400
A01228 Orderly allowance			210,000	213,000	210,000
A01229 Special compensation allowance			73,000	68,000	66,648
A0122M Adhoc Relief Allowance 2016			325,000		
A0122Y AD-Hoc Relief Allowance 2017			436,000		
A01239 Special Allowance			198,000	122,000	120,000
A0123G Ad-hoc Relief 2018			436,000		
A0123P Adhoc-Relief A 2019			357,000		
A01241 Utility Allowance for Electricity			1,926,000	1,055,000	995,976
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			2,077,000	1,777,000	602,928
A0124F Adhoc Relief Allowance-2021			439,000		
A0124R Adhoc Relief 2022				625,000	618,000
A01270 Other			9,000		9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>234,265</u>	<u>6,200</u>
A01273 Honoraria				227,265	
A01274 Medical charges			163,000		
A01299 Others			9,000	7,000	6,200

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)					
A03 TOTAL OPERATING EXPENSES			<u>1,215,000</u>	<u>1,616,000</u>	<u>2,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>159,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and trunk call			38,000	88,000	38,000
A03204 Electronic Communication			12,000	48,000	12,000
A03205 Courier and pilot service				15,000	
A033 TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>266,000</u>
A03302 Water			16,000	16,000	16,000
A03303 Electricity			148,000	148,000	222,000
A03304 Hot and cold weather charges			28,000	28,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>813,000</u>	<u>1,013,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			200,000	200,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	813,000	1,100,000
A039 TOTAL GENERAL			<u>152,000</u>	<u>252,000</u>	<u>456,000</u>
A03901 Stationery			64,000	114,000	320,000
A03902 Printing & Publication			33,000	33,000	66,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			30,000	80,000	45,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05270 To Others				600,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>199,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			<u>48,000</u>	<u>48,000</u>	<u>144,000</u>
A13001 Transport			48,000	48,000	144,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13701 Hardware			16,000	16,000	16,000
A138 TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13801 Maintenance of gardens			75,000	75,000	75,000
DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)			19,258,000	20,454,265	18,943,516

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,172,000</u>	<u>11,790,113</u>	<u>11,737,061</u>
A011	TOTAL PAY	14	14	<u>5,936,000</u>	<u>3,941,000</u>	<u>5,356,820</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,341,000</u>	<u>2,061,000</u>	<u>3,080,402</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,341,000</u>	<u>2,061,000</u>	<u>3,080,402</u>
C076	Civil Judge (BPS-18)	1	1			
J013	Judicial Magistrate (BPS-18)	1	1			
S076	Senior Scale Stenographer (BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,595,000</u>	<u>1,880,000</u>	<u>2,276,418</u>
A01151	Total Basic Pay of Other Staff	10	10	<u>2,469,000</u>	<u>1,880,000</u>	<u>2,276,418</u>
A007	Accountant (BPS-15)	1	1			
S042	Senior Clerk (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
B005	Bailiff (BPS-02)	1	1			
P070	Process Server (BPS-02)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A01156	Total Pay of contract staff			<u>126,000</u>		
A012	TOTAL ALLOWANCES			<u>9,236,000</u>	<u>7,849,113</u>	<u>6,380,241</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,074,000</u>	<u>7,583,200</u>	<u>6,378,041</u>
A01202	House Rent Allowance			260,000	302,000	298,000
A01203	Conveyance Allowance			343,000	204,000	343,000
A01207	Washing Allowance			5,000	2,000	1,020
A01208	Dress Allowance			5,000	4,000	3,400

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7031 SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
A0120K Special Judicial Allowance			2,493,000	3,921,000	3,702,920
A01212 Telecommunication allowance				33,000	32,000
A01216 Qualification allowance			48,000	21,000	20,000
A01217 Medical Allowance			225,000	146,000	225,000
A01222 Hardship allowance			1,000	2,000	1,200
A01229 Special compensation allowance			82,000	49,000	47,556
A0122M Adhoc Relief Allowance 2016			276,000		
A0122Y AD-Hoc Relief Allowance 2017			413,000		
A01239 Special Allowance			50,000	3,000	2,400
A0123G Ad-hoc Relief 2018			413,000		
A0123P Adhoc-Relief A 2019			351,000		
A01241 Utility Allowance for Electricity			1,885,000	832,000	785,397
A01248 Judicial Allowance			1,893,000	1,688,000	536,148
A0124F Adhoc Relief Allowance-2021			321,000		
A0124R Adhoc Relief 2022				375,000	370,000
A01270 Other			10,000	1,200	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>162,000</u>	<u>265,913</u>	<u>2,200</u>
A01273 Honoraria				262,913	
A01274 Medical charges			160,000		
A01299 Others			2,000	3,000	2,200
A03 TOTAL OPERATING EXPENSES			<u>1,024,000</u>	<u>1,527,000</u>	<u>1,968,500</u>
A032 TOTAL COMMUNICATIONS			<u>151,000</u>	<u>86,000</u>	<u>151,000</u>
A03201 Postage and Telegraph			46,000	46,000	46,000
A03202 Telephone and trunk call			105,000	40,000	105,000
A033 TOTAL UTILITIES			<u>256,000</u>	<u>266,000</u>	<u>365,000</u>
A03302 Water			11,000	21,000	11,000
A03303 Electricity			218,000	218,000	327,000
A03304 Hot and cold weather charges			27,000	27,000	27,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7031 SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>372,000</u>	<u>720,000</u>	<u>612,500</u>
A03805 Travelling Allowance			130,000	228,000	162,500
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			242,000	492,000	450,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>455,000</u>	<u>840,000</u>
A03901 Stationery			131,000	291,000	655,000
A03902 Printing & Publication			56,000	56,000	112,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			5,000	5,000	5,000
A03970 Others			30,000	80,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>214,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT				<u>90,000</u>	
A13001 Transport				90,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201 Furniture & Fixture			31,000	31,000	31,000
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13701 Hardware			33,000	33,000	33,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HI7031 SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
			16,320,000	13,531,113	13,835,561

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,931,000</u>	<u>57,361,213</u>	<u>51,083,715</u>
A011	TOTAL PAY		35	36	<u>16,350,000</u>	<u>20,396,000</u>	<u>18,030,277</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,208,000</u>	<u>9,468,000</u>	<u>8,313,425</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,002,000</u>	<u>9,468,000</u>	<u>8,313,425</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	3	3			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				206,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>9,142,000</u>	<u>10,928,000</u>	<u>9,716,852</u>
A01151	Total Basic Pay of Other Staff		26	27	<u>9,087,000</u>	<u>10,902,000</u>	<u>9,691,852</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	1	1			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)						
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A01153	Special pay				55,000		
A01156	Total Pay of contract staff					<u>26,000</u>	<u>25,000</u>
A012	TOTAL ALLOWANCES				<u>29,581,000</u>	<u>36,965,213</u>	<u>33,053,438</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,418,000</u>	<u>32,500,835</u>	<u>30,053,438</u>
A01201	Senior post Allowance				32,000	32,000	31,200
A01202	House Rent Allowance				822,000	751,000	822,000
A01203	Conveyance Allowance				992,000	1,069,000	1,065,000
A01206	Local Compensatory Allowance				11,000	8,000	11,000
A01207	Washing Allowance				21,000	20,000	19,200
A01208	Dress Allowance				18,000	17,000	16,800
A01209	Special Additional Allowance				39,000		
A0120K	Special Judicial Allowance				8,981,000	20,168,000	18,607,646
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01212	Telecommunication allowance					146,000	144,000
A01217	Medical Allowance				754,000	687,000	754,000
A01222	Hardship allowance				2,000	3,000	2,400
A01224	Entertainment allowance				16,000	16,000	15,600
A01226	Computer allowance				7,000	8,000	7,200
A01228	Orderly allowance				346,000	425,000	420,000
A01229	Special compensation allowance				260,000	309,000	308,256
A0122M	Adhoc Relief Allowance 2016				908,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,194,000		
A01238	Charge allowance				110,000	122,000	120,000
A01239	Special Allowance				192,000	122,000	120,000
A0123G	Ad-hoc Relief 2018				1,212,000		
A0123P	Adhoc-Relief A 2019				990,000		
A01240	Utility Allowance for Gas				38,000		
A01241	Utility Allowance for Electricity				5,264,000	4,256,000	3,365,712

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7011 SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)					
A01242 Consolidation Travelling Allowance			15,000		
A01243 Special Travelling Allowance			461,000		
A01248 Judicial Allowance			5,530,000	2,264,000	2,152,224
A0124F Adhoc Relief Allowance-2021			1,153,000		
A0124R Adhoc Relief 2022				1,907,000	1,901,000
A01270 Other			31,000	150,835	151,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>4,464,378</u>	<u>3,000,000</u>
A01273 Honoraria				950,378	
A01274 Medical charges			163,000	3,514,000	3,000,000
A03 TOTAL OPERATING EXPENSES			<u>1,580,000</u>	<u>2,838,000</u>	<u>2,831,000</u>
A032 TOTAL COMMUNICATIONS			<u>233,000</u>	<u>245,000</u>	<u>233,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			189,000	189,000	189,000
A03204 Electronic Communication			27,000	39,000	27,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>372,000</u>	<u>533,000</u>	<u>528,000</u>
A03301 Gas			84,000	165,000	126,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			228,000	268,000	342,000
A03304 Hot and cold weather charges			41,000	81,000	41,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>1,723,000</u>	<u>1,300,000</u>
A03805 Travelling Allowance			160,000	160,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	1,563,000	1,100,000
A039 TOTAL GENERAL			<u>202,000</u>	<u>337,000</u>	<u>770,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7011 SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)					
A03901 Stationery			131,000	231,000	655,000
A03902 Printing & Publication			29,000	29,000	58,000
A03905 Newspapers Periodicals & Books			6,000	11,000	6,000
A03906 Uniforms and protective clothing			6,000	6,000	6,000
A03970 Others			30,000	60,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>252,000</u>	<u>334,000</u>
A130 TOTAL TRANSPORT			<u>64,000</u>	<u>114,000</u>	<u>192,000</u>
A13001 Transport			64,000	114,000	192,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13701 Hardware			25,000	25,000	25,000
A138 TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13801 Maintenance of gardens			43,000	43,000	43,000
SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)			47,713,000	60,451,213	54,248,715

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,354,000</u>	<u>40,142,708</u>	<u>36,707,422</u>
A011	TOTAL PAY		29	31	<u>11,431,000</u>	<u>14,962,000</u>	<u>13,874,063</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>5,224,000</u>	<u>7,510,000</u>	<u>7,568,182</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,224,000</u>	<u>7,510,000</u>	<u>7,568,182</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		22	24	<u>6,207,000</u>	<u>7,452,000</u>	<u>6,305,881</u>
A01151	Total Basic Pay of Other Staff		22	24	<u>6,061,000</u>	<u>7,452,000</u>	<u>6,305,881</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)					
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2			
A01153	Special pay			146,000		
A012	TOTAL ALLOWANCES			<u>21,923,000</u>	<u>25,180,708</u>	<u>22,833,359</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,597,000</u>	<u>24,568,400</u>	<u>22,833,359</u>
A01201	Senior post Allowance			20,000	23,000	29,850
A01202	House Rent Allowance			686,000	512,000	686,000
A01203	Conveyance Allowance			771,000	708,000	771,000
A01206	Local Compensatory Allowance			4,000	6,000	7,000
A01207	Washing Allowance			21,000	13,000	12,000
A01208	Dress Allowance			14,000	10,000	9,600
A0120K	Special Judicial Allowance			6,144,000	13,992,000	14,145,549
A0120Q	Fixed Daily Allowance			19,000	20,000	19,200
A01212	Telecommunication allowance				105,000	127,000
A01216	Qualification allowance			30,000	86,000	115,000
A01217	Medical Allowance			504,000	474,000	504,000
A01222	Hardship allowance			2,000	2,000	1,200
A01224	Entertainment allowance			13,000	12,000	14,900
A01226	Computer allowance			86,000	8,000	7,200
A01228	Orderly allowance			203,000	301,000	402,500
A01229	Special compensation allowance			193,000	157,000	156,996
A0122M	Adhoc Relief Allowance 2016			696,000		
A0122Y	AD-Hoc Relief Allowance 2017			828,000		
A01238	Charge allowance			60,000		
A01239	Special Allowance			528,000	263,000	320,000
A0123G	Ad-hoc Relief 2018			833,000		
A0123P	Adhoc-Relief A 2019			722,000		
A01241	Utility Allowance for Electricity			4,124,000	2,404,000	2,385,000
A01242	Consolidation Travelling Allowance			15,000		
A01248	Judicial Allowance			4,238,000	3,793,000	1,589,364
A0124F	Adhoc Relief Allowance-2021			817,000		
A0124R	Adhoc Relief 2022				1,549,000	1,400,000
A01270	Other			26,000	130,400	130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>612,308</u>	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7012 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)					
A01273 Honoraria				612,308	
A01274 Medical charges			326,000		
A03 TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>2,791,000</u>	<u>2,624,500</u>
A032 TOTAL COMMUNICATIONS			<u>218,000</u>	<u>113,000</u>	<u>218,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			173,000	33,000	173,000
A03204 Electronic Communication			27,000	57,000	27,000
A03205 Courier and pilot service			2,000	7,000	2,000
A033 TOTAL UTILITIES			<u>364,000</u>	<u>434,000</u>	<u>535,000</u>
A03301 Gas			71,000	121,000	106,500
A03302 Water				20,000	
A03303 Electricity			271,000	271,000	406,500
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>837,000</u>	<u>1,794,000</u>	<u>1,412,500</u>
A03805 Travelling Allowance			170,000	427,000	212,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	1,367,000	1,200,000
A039 TOTAL GENERAL			<u>160,000</u>	<u>450,000</u>	<u>459,000</u>
A03901 Stationery			65,000	205,000	325,000
A03902 Printing & Publication			9,000	9,000	18,000
A03905 Newspapers Periodicals & Books			22,000	72,000	22,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			60,000	160,000	90,000
A09 TOTAL PHYSICAL ASSETS				<u>300,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7012 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>	
A09701 Furniture and Fixtures				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>991,000</u>	<u>428,000</u>
A130 TOTAL TRANSPORT			<u>97,000</u>	<u>207,000</u>	<u>291,000</u>
A13001 Transport			97,000	207,000	291,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>630,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	630,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13701 Hardware			27,000	27,000	27,000
A138 TOTAL GENERAL			<u>47,000</u>	<u>97,000</u>	<u>47,000</u>
A13801 Maintenance of gardens			47,000	97,000	47,000
SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)			35,164,000	44,224,708	39,759,922

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,230,000</u>	<u>52,994,425</u>	<u>46,222,965</u>
A011	TOTAL PAY		40	41	<u>16,473,000</u>	<u>18,925,000</u>	<u>16,592,414</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,743,000</u>	<u>8,505,000</u>	<u>7,442,670</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,743,000</u>	<u>8,505,000</u>	<u>7,442,670</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>8,730,000</u>	<u>10,420,000</u>	<u>9,149,744</u>
A01151	Total Basic Pay of Other Staff		28	29	<u>8,645,000</u>	<u>10,420,000</u>	<u>9,149,744</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	5	5			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	5			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A01153 Special pay			85,000		
A012 TOTAL ALLOWANCES			<u>29,757,000</u>	<u>34,069,425</u>	<u>29,630,551</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,557,000</u>	<u>32,783,200</u>	<u>29,630,551</u>
A01202 House Rent Allowance			939,000	811,000	939,000
A01203 Conveyance Allowance			1,122,000	1,070,000	1,122,000
A01206 Local Compensatory Allowance			24,000	18,000	24,000
A01207 Washing Allowance			20,000	17,000	16,800
A01208 Dress Allowance			20,000	16,000	15,600
A0120K Special Judicial Allowance			9,300,000	19,361,000	18,498,527
A0120Q Fixed Daily Allowance			19,000	20,000	19,200
A01212 Telecommunication allowance				105,000	115,000
A01216 Qualification allowance			18,000	41,000	40,000
A01217 Medical Allowance			774,000	713,000	774,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			6,000	7,000	6,000
A01229 Special compensation allowance			247,000	249,000	246,384
A0122M Adhoc Relief Allowance 2016			967,000		
A0122Y AD-Hoc Relief Allowance 2017			1,183,000		
A01239 Special Allowance			3,000		
A0123G Ad-hoc Relief 2018			1,183,000		
A0123P Adhoc-Relief A 2019			1,024,000		
A01240 Utility Allowance for Gas			38,000		
A01241 Utility Allowance for Electricity			5,651,000	3,855,000	3,640,464
A01242 Consolidation Travelling Allowance			15,000		
A01248 Judicial Allowance			5,820,000	4,740,000	2,426,976
A0124C Disparity Reduction Allowance			6,000		
A0124F Adhoc Relief Allowance-2021			1,142,000		
A0124R Adhoc Relief 2022				1,728,000	1,711,000
A01270 Other			35,000	31,200	35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>1,286,225</u>	
A01273 Honoraria				873,225	
A01274 Medical charges			200,000	413,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A03 TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>3,622,000</u>	<u>2,759,000</u>
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>135,000</u>	<u>215,000</u>
A03201 Postage and Telegraph			31,000	31,000	31,000
A03202 Telephone and trunk call			184,000	104,000	184,000
A033 TOTAL UTILITIES			<u>336,000</u>	<u>696,000</u>	<u>472,000</u>
A03301 Gas			70,000	170,000	105,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			202,000	402,000	303,000
A03304 Hot and cold weather charges			45,000	105,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>858,000</u>	<u>2,309,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			320,000	821,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	1,488,000	1,000,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>482,000</u>	<u>672,000</u>
A03901 Stationery			90,000	240,000	450,000
A03902 Printing & Publication			40,000	40,000	80,000
A03905 Newspapers Periodicals & Books			18,000	18,000	18,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			80,000	180,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>384,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>255,000</u>	<u>165,000</u>
A13001 Transport			55,000	255,000	165,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture & Fixture			39,000	39,000	39,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			30,000	30,000	30,000
SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)			48,055,000	57,000,425	49,281,965

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,693,000</u>	<u>34,113,927</u>	<u>30,323,859</u>
A011	TOTAL PAY		25	26	<u>11,330,000</u>	<u>12,299,000</u>	<u>11,036,700</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,761,000</u>	<u>6,754,000</u>	<u>6,233,642</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,761,000</u>	<u>6,754,000</u>	<u>6,233,642</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>4,569,000</u>	<u>5,545,000</u>	<u>4,803,058</u>
A01151	Total Basic Pay of Other Staff		15	16	<u>4,423,000</u>	<u>5,545,000</u>	<u>4,803,058</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>146,000</u>		

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7014 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)					
A012 TOTAL ALLOWANCES			<u>19,363,000</u>	<u>21,814,927</u>	<u>19,287,159</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,090,000</u>	<u>21,086,000</u>	<u>19,180,110</u>
A01202 House Rent Allowance			724,000	554,000	724,000
A01203 Conveyance Allowance			806,000	735,000	806,000
A01206 Local Compensatory Allowance			103,000	21,000	103,000
A01207 Washing Allowance			11,000	10,000	9,600
A01208 Dress Allowance			11,000	10,000	9,600
A0120K Special Judicial Allowance			6,497,000	12,631,000	11,790,238
A01212 Telecommunication allowance				79,000	78,000
A01216 Qualification allowance			51,000		
A01217 Medical Allowance			475,000	452,000	475,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			6,000	7,000	6,000
A01229 Special compensation allowance			165,000	158,000	156,384
A0122M Adhoc Relief Allowance 2016			588,000		
A0122Y AD-Hoc Relief Allowance 2017			809,000		
A01239 Special Allowance			144,000		
A0123G Ad-hoc Relief 2018			822,000		
A0123P Adhoc-Relief A 2019			691,000		
A01241 Utility Allowance for Electricity			3,334,000	2,489,000	2,350,656
A01248 Judicial Allowance			3,072,000	2,736,000	1,534,032
A0124F Adhoc Relief Allowance-2021			761,000		
A0124R Adhoc Relief 2022				1,185,000	1,118,000
A01270 Other			19,000	18,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>728,927</u>	<u>107,049</u>
A01273 Honoraria				621,878	
A01274 Medical charges			273,000	107,049	107,049
A03 TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>2,027,000</u>	<u>1,580,500</u>
A032 TOTAL COMMUNICATIONS			<u>128,000</u>	<u>123,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			105,000	55,000	105,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7014 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)					
A03204 Electronic Communication				40,000	
A03205 Courier and pilot service			7,000	12,000	7,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>86,000</u>	<u>417,000</u>
A03301 Gas			37,000		55,500
A03302 Water			21,000	41,000	21,000
A03303 Electricity			197,000		295,500
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>372,000</u>	<u>1,419,000</u>	<u>612,500</u>
A03805 Travelling Allowance			130,000	227,000	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	1,192,000	450,000
A039 TOTAL GENERAL			<u>129,000</u>	<u>399,000</u>	<u>423,000</u>
A03901 Stationery			66,000	206,000	330,000
A03902 Printing & Publication			20,000	20,000	40,000
A03905 Newspapers Periodicals & Books			23,000	53,000	23,000
A03970 Others			20,000	120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>180,000</u>	<u>241,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>103,000</u>	<u>162,000</u>
A13001 Transport			18,000	103,000	162,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)				
A13201	Furniture & Fixture		30,000	30,000	30,000
A137	TOTAL COMPUTER EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13701	Hardware		27,000	27,000	27,000
SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)			31,717,000	36,320,927	32,145,359

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,896,000</u>	<u>11,533,798</u>	<u>11,984,477</u>
A011	TOTAL PAY		12	12	<u>5,639,000</u>	<u>4,291,000</u>	<u>5,376,620</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,031,000</u>	<u>1,453,000</u>	<u>2,794,582</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,031,000</u>	<u>1,453,000</u>	<u>2,794,582</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,608,000</u>	<u>2,838,000</u>	<u>2,582,038</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,608,000</u>	<u>2,812,000</u>	<u>2,557,038</u>
A055	Assistant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff		1			<u>26,000</u>	<u>25,000</u>
P127	Part time Sweeper	(Fixed)	1				
A012	TOTAL ALLOWANCES				<u>7,257,000</u>	<u>7,242,798</u>	<u>6,607,857</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,094,000</u>	<u>6,932,200</u>	<u>6,607,857</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7023 SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)					
A01202 House Rent Allowance			228,000	221,000	228,000
A01203 Conveyance Allowance			332,000	307,000	332,000
A01207 Washing Allowance			6,000	7,000	6,000
A01208 Dress Allowance			5,000	5,000	4,800
A0120K Special Judicial Allowance			2,846,000	4,223,000	3,944,365
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01217 Medical Allowance			191,000	176,000	191,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			6,000		
A01229 Special compensation allowance			77,000	75,000	73,308
A0122M Adhoc Relief Allowance 2016			220,000		
A0122Y AD-Hoc Relief Allowance 2017			281,000		
A01239 Special Allowance			96,000		
A0123G Ad-hoc Relief 2018			262,000		
A0123P Adhoc-Relief A 2019			262,000		
A01241 Utility Allowance for Electricity			960,000	930,000	877,680
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			1,027,000	582,000	549,504
A0124F Adhoc Relief Allowance-2021			265,000		
A0124R Adhoc Relief 2022				386,000	381,000
A01265 Cash Handling Allowance			1,000		
A01270 Other			10,000	9,200	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>310,598</u>	
A01273 Honoraria				247,598	
A01274 Medical charges			163,000	63,000	
A03 TOTAL OPERATING EXPENSES			<u>1,478,000</u>	<u>978,000</u>	<u>2,433,500</u>
A032 TOTAL COMMUNICATIONS			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			153,000	153,000	153,000
A03205 Courier and pilot service			2,000	2,000	2,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JF7023 SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)					
A033 TOTAL UTILITIES			<u>463,000</u>	<u>43,000</u>	<u>685,000</u>
A03301 Gas			74,000	24,000	111,000
A03303 Electricity			370,000		555,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>732,000</u>	<u>602,000</u>	<u>1,162,500</u>
A03805 Travelling Allowance			130,000		162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			602,000	602,000	1,000,000
A039 TOTAL GENERAL			<u>118,000</u>	<u>168,000</u>	<u>421,000</u>
A03901 Stationery			66,000	66,000	330,000
A03902 Printing & Publication			29,000	29,000	58,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			20,000	70,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>308,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>240,000</u>
A13001 Transport			80,000	80,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JF7023	SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)				
SESSION JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)			14,519,000	12,656,798	14,725,977

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,984,000</u>	<u>14,380,393</u>	<u>12,267,813</u>
A011	TOTAL PAY		8	9	<u>5,313,000</u>	<u>5,811,000</u>	<u>5,174,412</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,519,000</u>	<u>3,926,000</u>	<u>3,446,713</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,519,000</u>	<u>3,926,000</u>	<u>3,446,713</u>
A020	Additional District & Session Judge	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>1,794,000</u>	<u>1,885,000</u>	<u>1,727,699</u>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,794,000</u>	<u>1,885,000</u>	<u>1,727,699</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-06)		1			
C064	Chowkidar	(BPS-04)		1			
D143	Driver	(BPS-04)	1				
N003	Naib Qasid	(BPS-04)		1			
P070	Process Server	(BPS-04)		1			
P070	Process Server	(BPS-02)	1				
C064	Chowkidar	(BPS-01)	1				
F104	Full time daily wages, 20,000/- P.M	(Fixed)					
A012	TOTAL ALLOWANCES				<u>7,671,000</u>	<u>8,569,393</u>	<u>7,093,401</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,671,000</u>	<u>8,353,700</u>	<u>7,093,401</u>
A01201	Senior post Allowance				15,000	3,000	2,500

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI					
A01202 House Rent Allowance			186,000	265,000	267,000
A01203 Conveyance Allowance			278,000	255,000	278,000
A01206 Local Compensatory Allowance			1,000	1,000	1,000
A01207 Washing Allowance			4,000	3,000	2,400
A01208 Dress Allowance			4,000	3,000	2,400
A0120K Special Judicial Allowance			2,964,000	5,282,000	4,031,485
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01212 Telecommunication allowance				39,000	38,000
A01217 Medical Allowance			200,000	173,000	200,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			8,000	7,000	6,700
A01228 Orderly allowance			238,000	36,000	35,000
A01229 Special compensation allowance			69,000	68,000	69,324
A0122M Adhoc Relief Allowance 2016			269,000		
A0122Y AD-Hoc Relief Allowance 2017			409,000		
A01239 Special Allowance			140,000	132,000	130,000
A0123G Ad-hoc Relief 2018			409,000		
A0123P Adhoc-Relief A 2019			326,000		
A01241 Utility Allowance for Electricity			1,048,000	926,000	891,036
A01248 Judicial Allowance			676,000	609,000	585,756
A0124F Adhoc Relief Allowance-2021			413,000		
A0124R Adhoc Relief 2022				534,000	536,000
A01270 Other			3,000	5,700	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>215,693</u>	
A01273 Honoraria				215,693	
A03 TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>1,158,000</u>	<u>2,680,000</u>
A032 TOTAL COMMUNICATIONS				<u>145,000</u>	<u>370,000</u>
A03202 Telephone and trunk call				80,000	150,000
A03204 Electronic Communication				45,000	110,000
A03205 Courier and pilot service				20,000	110,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7110 C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>165,000</u>	<u>748,000</u>	<u>950,000</u>
A03805 Travelling Allowance				218,000	450,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			165,000	530,000	500,000
A039 TOTAL GENERAL				<u>265,000</u>	<u>1,360,000</u>
A03901 Stationery				120,000	1,000,000
A03902 Printing & Publication				30,000	100,000
A03906 Uniforms and protective clothing				15,000	110,000
A03970 Others				100,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>330,000</u>	<u>1,190,000</u>
A130 TOTAL TRANSPORT				<u>60,000</u>	<u>600,000</u>
A13001 Transport				60,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>110,000</u>
A13101 Machinery & Equipment				50,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>180,000</u>
A13201 Furniture & Fixture			30,000	30,000	180,000
A137 TOTAL COMPUTER EQUIPMENT				<u>40,000</u>	<u>150,000</u>
A13701 Hardware				40,000	150,000
A138 TOTAL GENERAL				<u>150,000</u>	<u>150,000</u>
A13801 Maintenance of gardens				150,000	150,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JH7110	C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI				
C-I ADDITIONAL DISTRICT & SESSION JUDGE JHAL MAGSI			13,179,000	15,868,393	16,137,813

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
JH7111	C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,405,000</u>	<u>24,547,915</u>	<u>21,267,390</u>
A011	TOTAL PAY	22	22	<u>6,838,000</u>	<u>9,332,000</u>	<u>8,193,348</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,566,000</u>	<u>3,500,000</u>	<u>3,073,141</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,566,000</u>	<u>3,500,000</u>	<u>3,073,141</u>
J013	Judicial Magistrate (BPS-18)	2	2			
Q004	Qazi (BPS-18)	1	1			
S076	Senior Scale Stenographer (BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,272,000</u>	<u>5,832,000</u>	<u>5,120,207</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>4,272,000</u>	<u>5,832,000</u>	<u>5,120,207</u>
S042	Senior Clerk (BPS-14)	3	3			
J014	Junior Clerk (BPS-11)	3	3			
C064	Chowkidar (BPS-04)		2			
N003	Naib Qasid (BPS-04)		3			
P070	Process Server (BPS-04)		3			
S193	Sweeper (BPS-04)		2			
P070	Process Server (BPS-02)	3				
C064	Chowkidar (BPS-01)	2				
N003	Naib Qasid (BPS-01)	3				
S193	Sweeper (BPS-01)	2				
A012	TOTAL ALLOWANCES			<u>10,567,000</u>	<u>15,215,915</u>	<u>13,074,042</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,567,000</u>	<u>14,721,200</u>	<u>13,074,042</u>
A01202	House Rent Allowance			467,000	533,000	562,000
A01203	Conveyance Allowance			448,000	551,000	545,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7111 C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA					
A01206 Local Compensatory Allowance				2,000	2,000
A01207 Washing Allowance			13,000	13,000	12,000
A01208 Dress Allowance			13,000	13,000	12,000
A0120K Special Judicial Allowance			3,731,000	8,613,000	7,100,266
A01212 Telecommunication allowance				49,000	48,000
A01216 Qualification allowance			60,000	61,000	60,000
A01217 Medical Allowance			346,000	386,000	382,000
A01222 Hardship allowance			2,000	3,000	2,400
A01229 Special compensation allowance			120,000	158,000	155,532
A0122M Adhoc Relief Allowance 2016			345,000		
A0122Y AD-Hoc Relief Allowance 2017			526,000		
A01238 Charge allowance			49,000	97,000	96,000
A0123G Ad-hoc Relief 2018			526,000		
A0123P Adhoc-Relief A 2019			456,000		
A01241 Utility Allowance for Electricity			1,728,000	1,983,000	1,873,039
A01248 Judicial Allowance			1,200,000	1,356,000	1,279,968
A0124C Disparity Reduction Allowance				3,000	2,837
A0124F Adhoc Relief Allowance-2021			531,000		
A0124R Adhoc Relief 2022				881,000	922,000
A01270 Other			6,000	19,200	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>494,715</u>	
A01273 Honoraria				494,715	
A03 TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>1,046,000</u>	<u>2,610,000</u>
A032 TOTAL COMMUNICATIONS				<u>75,000</u>	<u>260,000</u>
A03202 Telephone and trunk call				50,000	150,000
A03205 Courier and pilot service				25,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>165,000</u>	<u>711,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance				146,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	565,000	600,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
JH7111 C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA					
A039 TOTAL GENERAL				<u>260,000</u>	<u>1,250,000</u>
A03901 Stationery				150,000	1,000,000
A03902 Printing & Publication				30,000	100,000
A03970 Others				80,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>130,000</u>	<u>1,010,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>600,000</u>
A13001 Transport				50,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>25,000</u>	<u>110,000</u>
A13101 Machinery & Equipment				25,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>150,000</u>
A13201 Furniture & Fixture			30,000	30,000	150,000
A137 TOTAL COMPUTER EQUIPMENT				<u>25,000</u>	<u>150,000</u>
A13701 Hardware				25,000	150,000
C-II SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA			17,600,000	25,723,915	24,887,390

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,377,000.</u>	<u>31,597,089.</u>	<u>26,366,851.</u>
A011	TOTAL PAY		15	36	<u>8,341,000.</u>	<u>12,033,000.</u>	<u>10,631,392.</u>
A011-1	TOTAL PAY OF OFFICERS		5	12	<u>4,173,000.</u>	<u>5,920,000.</u>	<u>5,197,812.</u>
A01101	Total Basic Pay Of Officer		5	12	<u>4,173,000.</u>	<u>5,920,000.</u>	<u>5,197,812.</u>
D107	District & Session Judge	(BPS-21)		1			
A020	Additional District & Session Judge	(BPS-20)	1	2			
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	2	4			
S076	Senior Scale Stenographer	(BPS-16)	2	4			
A011-2	TOTAL PAY OF OTHER STAFF		10	24	<u>4,168,000.</u>	<u>6,113,000.</u>	<u>5,433,580.</u>
A01151	Total Basic Pay of Other Staff		10	24	<u>4,168,000.</u>	<u>5,757,000.</u>	<u>4,647,774.</u>
A007	Accountant	(BPS-15)		2			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	4			
J014	Junior Clerk	(BPS-11)	2	4			
D143	Driver	(BPS-04)	1	2			
P070	Process Server	(BPS-02)	1	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	4			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)					
A01156 Total Pay of contract staff				<u>356,000</u>	<u>785,806</u>
A012 TOTAL ALLOWANCES			<u>16,036,000</u>	<u>19,564,089</u>	<u>15,735,459</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,770,000</u>	<u>18,944,831</u>	<u>15,735,459</u>
A01201 Senior post Allowance			16,000	17,000	16,100
A01202 House Rent Allowance			499,000	421,000	499,000
A01203 Conveyance Allowance			599,000	664,000	599,000
A01206 Local Compensatory Allowance				7,000	
A01207 Washing Allowance			12,000	10,000	9,170
A01208 Dress Allowance			8,000	8,000	7,400
A0120K Special Judicial Allowance			4,149,000	10,859,000	9,625,669
A0120Q Fixed Daily Allowance			26,000	20,000	19,200
A01211 Hill Allowance			1,000		
A01212 Telecommunication allowance				49,000	48,000
A01216 Qualification allowance			60,000	61,000	60,000
A01217 Medical Allowance			383,000	404,000	383,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			8,000	9,000	8,300
A01228 Orderly allowance			217,000	213,000	210,000
A01229 Special compensation allowance			142,000	144,000	132,308
A0122M Adhoc Relief Allowance 2016			530,000		
A0122Y AD-Hoc Relief Allowance 2017			691,000		
A01239 Special Allowance			192,000	182,000	120,000
A0123G Ad-hoc Relief 2018			701,000		
A0123P Adhoc-Relief A 2019			626,000		
A01240 Utility Allowance for Gas			77,000		
A01241 Utility Allowance for Electricity			3,021,000	2,114,000	1,827,864
A01242 Consolidation Travelling Allowance			6,000		
A01248 Judicial Allowance			3,175,000	2,640,000	1,156,248
A0124C Disparity Reduction Allowance			7,000	53,000	
A0124F Adhoc Relief Allowance-2021			604,000		
A0124R Adhoc Relief 2022				1,049,000	994,000
A01270 Other			19,000	18,831	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>619,258</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)					
A01273	Honoraria				503,258	
A01274	Medical charges			266,000	116,000	
A03	TOTAL OPERATING EXPENSES			<u>926,000</u>	<u>3,140,000</u>	<u>1,846,500</u>
A032	TOTAL COMMUNICATIONS			<u>104,000</u>	<u>139,000</u>	<u>104,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			92,000	92,000	92,000
A03204	Electronic Communication				35,000	
A03205	Courier and pilot service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>260,000</u>	<u>530,000</u>	<u>503,500</u>
A03301	Gas			124,000	124,000	186,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			123,000	373,000	184,500
A03304	Hot and cold weather charges				20,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>428,000</u>	<u>1,993,000</u>	<u>700,000</u>
A03805	Travelling Allowance			120,000	810,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	1,183,000	550,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>478,000</u>	<u>539,000</u>
A03901	Stationery			66,000	266,000	330,000
A03902	Printing & Publication			21,000	21,000	42,000
A03905	Newspapers Periodicals & Books			7,000	107,000	7,000
A03906	Uniforms and protective clothing				4,000	100,000
A03970	Others			40,000	80,000	60,000
A09	TOTAL PHYSICAL ASSETS				<u>50,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	
A09701 Furniture and Fixtures				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>298,000</u>	<u>362,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>210,000</u>
A13001 Transport			70,000	70,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>55,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	55,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	45,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13701 Hardware			25,000	25,000	25,000
A138 TOTAL GENERAL			<u>53,000</u>	<u>103,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	103,000	53,000
ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)			25,521,000	35,085,089	28,575,351

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,551,000</u>	<u>67,447,118</u>	<u>58,896,385</u>
A011	TOTAL PAY		37	49	<u>14,808,000</u>	<u>26,302,000</u>	<u>23,024,225</u>
A011-1	TOTAL PAY OF OFFICERS		10	14	<u>6,412,000</u>	<u>13,390,000</u>	<u>11,756,961</u>
A01101	Total Basic Pay Of Officer		10	14	<u>6,412,000</u>	<u>13,390,000</u>	<u>11,756,961</u>
M056	Member Majlis-e-Shoora	(BPS-19)		2			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)		1			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		27	35	<u>8,396,000</u>	<u>12,912,000</u>	<u>11,267,264</u>
A01151	Total Basic Pay of Other Staff		27	35	<u>8,396,000</u>	<u>12,912,000</u>	<u>11,267,264</u>
		(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	4	4			
C137	Copyist	(BPS-11)		1			
J014	Junior Clerk	(BPS-11)	6	7			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	3	4			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	6	8			
S193	Sweeper	(BPS-01)	3	4			
A012	TOTAL ALLOWANCES				<u>29,743,000</u>	<u>41,145,118</u>	<u>35,872,160</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,583,000</u>	<u>39,894,800</u>	<u>35,872,160</u>
A01202 House Rent Allowance			939,000	963,000	1,022,000
A01203 Conveyance Allowance			994,000	1,119,000	1,107,000
A01206 Local Compensatory Allowance			5,000	6,000	6,000
A01207 Washing Allowance			22,000	24,000	23,200
A01208 Dress Allowance			22,000	24,000	23,200
A0120K Special Judicial Allowance			7,658,000	23,783,000	22,463,842
A01212 Telecommunication allowance				166,000	163,460
A01216 Qualification allowance			61,000	71,000	70,000
A01217 Medical Allowance			764,000	896,000	875,000
A01222 Hardship allowance			3,000	3,000	2,400
A01224 Entertainment allowance			48,000	11,000	10,000
A01229 Special compensation allowance			229,000	274,000	271,030
A0122M Adhoc Relief Allowance 2016			909,000		
A0122Y AD-Hoc Relief Allowance 2017			1,172,000		
A01239 Special Allowance			240,000		
A0123G Ad-hoc Relief 2018			1,188,000		
A0123P Adhoc-Relief A 2019			1,017,000		
A01241 Utility Allowance for Electricity			6,345,000	4,561,000	4,307,959
A01248 Judicial Allowance			6,692,000	5,442,000	2,946,677
A0124C Disparity Reduction Allowance				46,000	45,392
A0124F Adhoc Relief Allowance-2021			1,183,000		
A0124R Adhoc Relief 2022				2,468,000	2,443,000
A01270 Other			92,000	37,800	92,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>1,250,318</u>	
A01273 Honoraria				1,250,318	
A01274 Medical charges			160,000		
A03 TOTAL OPERATING EXPENSES			<u>1,019,000</u>	<u>4,328,000</u>	<u>2,011,500</u>
A032 TOTAL COMMUNICATIONS			<u>111,000</u>	<u>311,000</u>	<u>111,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			92,000	292,000	92,000
A03205 Courier and pilot service			5,000	5,000	5,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)					
A033 TOTAL UTILITIES			<u>216,000</u>	<u>216,000</u>	<u>296,000</u>
A03301 Gas			37,000	37,000	55,500
A03303 Electricity			123,000	123,000	184,500
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>538,000</u>	<u>3,297,000</u>	<u>1,137,500</u>
A03805 Travelling Allowance				809,000	187,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	2,488,000	950,000
A039 TOTAL GENERAL			<u>154,000</u>	<u>504,000</u>	<u>467,000</u>
A03901 Stationery			66,000	316,000	330,000
A03902 Printing & Publication			24,000	24,000	48,000
A03905 Newspapers Periodicals & Books			14,000	64,000	14,000
A03970 Others			50,000	100,000	75,000
A09 TOTAL PHYSICAL ASSETS				<u>350,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	
A09201 Hardware				150,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>	
A09701 Furniture and Fixtures				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>249,000</u>	<u>671,000</u>
A130 TOTAL TRANSPORT				<u>150,000</u>	<u>600,000</u>
A13001 Transport				150,000	600,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>35,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	35,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>45,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	45,000	30,000
A137	TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13701	Hardware			19,000	19,000	19,000
C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)				45,639,000	72,374,118	61,578,885

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,901,000</u>	<u>30,604,550</u>	<u>26,418,350</u>
A011	TOTAL PAY		24	27	<u>8,779,000</u>	<u>12,912,000</u>	<u>10,188,117</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,019,000</u>	<u>6,544,000</u>	<u>5,752,532</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,019,000</u>	<u>6,483,000</u>	<u>5,692,532</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	3	3			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					61,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		15	18	<u>3,760,000</u>	<u>6,368,000</u>	<u>4,435,585</u>
A01151	Total Basic Pay of Other Staff		13	18	<u>3,760,000</u>	<u>5,181,000</u>	<u>4,435,585</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	3			
S193	Sweeper	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)						
F104	Full time daily wages, 20,000/- P.M	Class IV (Contract)					
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			
A01156	Total Pay of contract staff		2			<u>1,187,000</u>	
F104	Full time daily wages, 20,000/- P.M	(Contract)	2				
A012	TOTAL ALLOWANCES				<u>14,122,000</u>	<u>17,692,550</u>	<u>16,230,233</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,796,000</u>	<u>17,075,000</u>	<u>16,230,233</u>
A01201	Senior post Allowance				21,000	17,000	16,200
A01202	House Rent Allowance				455,000	532,000	522,000
A01203	Conveyance Allowance				611,000	727,000	720,000
A01207	Washing Allowance				6,000	3,000	2,880
A01208	Dress Allowance				9,000	9,000	8,400
A0120K	Special Judicial Allowance				3,270,000	9,691,000	9,152,997
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01211	Hill Allowance				52,000	34,000	33,600
A01212	Telecommunication allowance					97,000	96,000
A01217	Medical Allowance				395,000	437,000	430,000
A01222	Hardship allowance				1,000	2,000	1,200
A01224	Entertainment allowance				21,000	9,000	8,400
A01228	Orderly allowance				203,000	213,000	210,000
A01229	Special compensation allowance				146,000	186,000	180,098
A0122M	Adhoc Relief Allowance 2016				490,000		
A0122Y	AD-Hoc Relief Allowance 2017				646,000		
A01239	Special Allowance				192,000	129,000	127,294
A0123G	Ad-hoc Relief 2018				655,000		
A0123P	Adhoc-Relief A 2019				482,000		
A01241	Utility Allowance for Electricity				2,779,000	2,306,000	2,177,336
A01242	Consolidation Travelling Allowance				15,000		
A01248	Judicial Allowance				2,665,000	1,445,000	1,317,628
A0124F	Adhoc Relief Allowance-2021				651,000		
A0124R	Adhoc Relief 2022					1,098,000	1,087,000
A01265	Cash Handling Allowance				1,000		

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7047 ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)					
A01270 Other			11,000	120,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>617,550</u>	
A01273 Honoraria				491,550	
A01274 Medical charges			326,000	126,000	
A03 TOTAL OPERATING EXPENSES			<u>1,222,000</u>	<u>2,124,300</u>	<u>2,096,500</u>
A032 TOTAL COMMUNICATIONS			<u>190,000</u>	<u>225,000</u>	<u>190,000</u>
A03201 Postage and Telegraph			13,000	13,000	13,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			12,000	47,000	12,000
A033 TOTAL UTILITIES			<u>212,000</u>	<u>212,000</u>	<u>294,000</u>
A03302 Water			15,000	15,000	15,000
A03303 Electricity			164,000	164,000	246,000
A03304 Hot and cold weather charges			33,000	33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>636,000</u>	<u>1,146,300</u>	<u>1,062,500</u>
A03805 Travelling Allowance			130,000	246,300	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			506,000	900,000	900,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>541,000</u>	<u>550,000</u>
A03901 Stationery			76,000	300,000	380,000
A03902 Printing & Publication			37,000	70,000	74,000
A03905 Newspapers Periodicals & Books			18,000	18,000	18,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			50,000	150,000	75,000
A09 TOTAL PHYSICAL ASSETS				<u>300,500</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7047 ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,500</u>	
A09701 Furniture and Fixtures				300,500	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>760,000</u>	<u>385,000</u>
A130 TOTAL TRANSPORT			<u>64,000</u>	<u>250,000</u>	<u>192,000</u>
A13001 Transport			64,000	250,000	192,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	100,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>80,000</u>	<u>32,000</u>
A13201 Furniture & Fixture			32,000	80,000	32,000
A137 TOTAL COMPUTER EQUIPMENT				<u>30,000</u>	<u>100,000</u>
A13701 Hardware				30,000	100,000
A138 TOTAL GENERAL			<u>39,000</u>	<u>300,000</u>	<u>39,000</u>
A13801 Maintenance of gardens			39,000	300,000	39,000
ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)			24,278,000	33,789,350	28,899,850

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,868,000</u>	<u>54,410,465</u>	<u>49,544,555</u>
A011	TOTAL PAY		48	51	<u>17,378,000</u>	<u>21,269,000</u>	<u>18,751,180</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>8,413,000</u>	<u>11,572,000</u>	<u>10,160,777</u>
A01101	Total Basic Pay Of Officer		16	16	<u>8,413,000</u>	<u>11,572,000</u>	<u>10,160,777</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		32	35	<u>8,965,000</u>	<u>9,697,000</u>	<u>8,590,403</u>
A01151	Total Basic Pay of Other Staff		32	35	<u>8,746,000</u>	<u>9,697,000</u>	<u>8,590,403</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	7	7			
P070	Process Server	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	4	4			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>219,000</u>		

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
A012 TOTAL ALLOWANCES			<u>29,490,000</u>	<u>33,141,465</u>	<u>30,793,375</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,250,000</u>	<u>32,144,000</u>	<u>30,793,375</u>
A01202 House Rent Allowance			1,167,000	1,155,000	1,167,000
A01203 Conveyance Allowance			1,263,000	1,272,000	1,279,000
A01206 Local Compensatory Allowance			2,000	2,000	2,000
A01207 Washing Allowance			11,000	11,000	9,839
A01208 Dress Allowance			28,000	23,000	21,900
A0120K Special Judicial Allowance			7,457,000	18,113,000	17,111,436
A01211 Hill Allowance			77,000	75,000	73,116
A01212 Telecommunication allowance				146,000	144,000
A01216 Qualification allowance			5,000		
A01217 Medical Allowance			996,000	964,000	996,000
A01222 Hardship allowance			5,000	5,000	4,800
A01224 Entertainment allowance			12,000	13,000	12,000
A01229 Special compensation allowance			303,000	314,000	308,880
A0122M Adhoc Relief Allowance 2016			1,080,000		
A0122Y AD-Hoc Relief Allowance 2017			1,425,000		
A01239 Special Allowance			64,000	11,000	53,359
A0123G Ad-hoc Relief 2018			1,432,000		
A0123P Adhoc-Relief A 2019			1,147,000		
A01241 Utility Allowance for Electricity			5,902,000	4,830,000	4,589,972
A01248 Judicial Allowance			5,552,000	3,222,000	3,031,073
A0124F Adhoc Relief Allowance-2021			1,297,000		
A0124R Adhoc Relief 2022				1,988,000	1,966,000
A01250 Incentive Allowance			2,000		
A01270 Other			23,000		23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>997,465</u>	
A01273 Honoraria				985,695	
A01274 Medical charges			240,000	11,770	
A03 TOTAL OPERATING EXPENSES			<u>1,131,000</u>	<u>3,568,000</u>	<u>2,120,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
A032 TOTAL COMMUNICATIONS			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03201 Postage and Telegraph			31,000	31,000	31,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>316,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			176,000	176,000	264,000
A03304 Hot and cold weather charges			33,000	33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>479,000</u>	<u>2,866,000</u>	<u>800,000</u>
A03805 Travelling Allowance			160,000	1,137,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	1,729,000	600,000
A039 TOTAL GENERAL			<u>228,000</u>	<u>278,000</u>	<u>808,000</u>
A03901 Stationery			129,000	129,000	645,000
A03902 Printing & Publication			39,000	39,000	78,000
A03905 Newspapers Periodicals & Books			10,000	10,000	10,000
A03970 Others			50,000	100,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>351,000</u>	<u>502,000</u>
A130 TOTAL TRANSPORT			<u>118,000</u>	<u>208,000</u>	<u>354,000</u>
A13001 Transport			118,000	208,000	354,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
A132 TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201 Furniture & Fixture			52,000	52,000	52,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13701 Hardware			41,000	41,000	41,000
SUBORDINATE COURT KALAT (OLD DDO KL4067)			48,260,000	58,329,465	52,166,555

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,186,000</u>	<u>65,477,021</u>	<u>56,998,074</u>
A011	TOTAL PAY		44	46	<u>22,741,000</u>	<u>26,330,000</u>	<u>22,881,196</u>
A011-1	TOTAL PAY OF OFFICERS		15	12	<u>11,360,000</u>	<u>12,343,000</u>	<u>10,493,678</u>
A01101	Total Basic Pay Of Officer		15	12	<u>11,360,000</u>	<u>12,343,000</u>	<u>10,493,678</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	3	1			
S187	Superintendent	(BPS-17)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	4	3			
A011-2	TOTAL PAY OF OTHER STAFF		29	34	<u>11,381,000</u>	<u>13,987,000</u>	<u>12,387,518</u>
A01151	Total Basic Pay of Other Staff		29	34	<u>10,833,000</u>	<u>13,032,000</u>	<u>11,442,518</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)		1			
S042	Senior Clerk	(BPS-14)	4	5			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	4			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	3	2			
P070	Process Server	(BPS-02)	3	4			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	2			
N003	Naib Qasid	(BPS-01)	4	6			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)						
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			
A01156	Total Pay of contract staff				<u>548,000</u>	<u>955,000</u>	<u>945,000</u>
A012	TOTAL ALLOWANCES				<u>35,445,000</u>	<u>39,147,021</u>	<u>34,116,878</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,078,000</u>	<u>37,886,000</u>	<u>34,090,042</u>
A01201	Senior post Allowance				41,000	38,000	36,200
A01202	House Rent Allowance				1,431,000	1,193,000	1,431,000
A01203	Conveyance Allowance				1,696,000	1,573,000	1,696,000
A01206	Local Compensatory Allowance				536,000	411,000	536,000
A01207	Washing Allowance				13,000	10,000	9,480
A01208	Dress Allowance				30,000	30,000	28,800
A0120K	Special Judicial Allowance				7,663,000	19,588,000	18,038,910
A0120Q	Fixed Daily Allowance				29,000	30,000	28,800
A01211	Hill Allowance				45,000		
A01212	Telecommunication allowance					152,000	96,267
A01217	Medical Allowance				1,055,000	998,000	1,055,000
A01222	Hardship allowance				2,000	2,000	1,800
A01224	Entertainment allowance				20,000	19,000	18,000
A01228	Orderly allowance				550,000	495,000	490,000
A01229	Special compensation allowance				2,000	1,000	900
A0122M	Adhoc Relief Allowance 2016				1,119,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,709,000		
A01239	Special Allowance				319,000	406,000	280,000
A0123G	Ad-hoc Relief 2018				1,717,000		
A0123P	Adhoc-Relief A 2019				1,363,000		
A01241	Utility Allowance for Electricity				7,281,000	5,160,000	4,756,771
A01242	Consolidation Travelling Allowance				8,000		
A01248	Judicial Allowance				6,727,000	5,230,000	3,123,014
A0124F	Adhoc Relief Allowance-2021				1,721,000		
A0124R	Adhoc Relief 2022					2,398,000	2,342,000
A01265	Cash Handling Allowance				1,000	2,000	1,100
A01270	Other					150,000	120,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7006 SESSION JUDGE KHARAN (OLD DDO KN4007)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,000</u>	<u>1,261,021</u>	<u>26,836</u>
A01273 Honoraria				1,234,185	
A01274 Medical charges			367,000	26,836	26,836
A03 TOTAL OPERATING EXPENSES			<u>1,149,000</u>	<u>3,728,500</u>	<u>2,758,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>277,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	40,000	5,000
A03202 Telephone and trunk call			35,000	190,000	35,000
A03204 Electronic Communication			22,000	44,000	22,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>176,000</u>	<u>476,000</u>	<u>244,000</u>
A03302 Water			11,000	11,000	11,000
A03303 Electricity			136,000	436,000	204,000
A03304 Hot and cold weather charges			29,000	29,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>752,000</u>	<u>2,347,500</u>	<u>2,000,000</u>
A03805 Travelling Allowance			150,000	445,500	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			602,000	1,902,000	1,100,000
A039 TOTAL GENERAL			<u>156,000</u>	<u>628,000</u>	<u>449,000</u>
A03901 Stationery			61,000	261,000	305,000
A03902 Printing & Publication			29,000	29,000	58,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			3,000	15,000	3,000
A03970 Others			40,000	300,000	60,000
A09 TOTAL PHYSICAL ASSETS				<u>725,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KN7006	SESSION JUDGE KHARAN (OLD DDO KN4007)					
A092	TOTAL COMPUTER EQUIPMENT				<u>500,000</u>	
A09201	Hardware				500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>225,000</u>	
A09701	Furniture and Fixtures				225,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>611,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			50,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			20,000	50,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A137	TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>30,000</u>	<u>16,000</u>
A13701	Hardware			16,000	30,000	16,000
A138	TOTAL GENERAL			<u>51,000</u>	<u>301,000</u>	<u>51,000</u>
A13801	Maintenance of gardens			51,000	301,000	51,000
SESSION JUDGE KHARAN (OLD DDO KN4007)				59,502,000	70,541,521	60,025,074

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KN7007	SESSION JUDGE KHARAN (OLD DDO KN4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,991,000</u>	<u>91,726,578</u>	<u>75,561,587</u>
A011	TOTAL PAY		67	56	<u>30,131,000</u>	<u>35,452,000</u>	<u>30,956,736</u>
A011-1	TOTAL PAY OF OFFICERS		21	14	<u>14,260,000</u>	<u>15,998,000</u>	<u>13,784,582</u>
A01101	Total Basic Pay Of Officer		21	14	<u>14,260,000</u>	<u>15,998,000</u>	<u>13,784,582</u>
M056	Member Majlis-e-Shoora	(BPS-19)	3	2			
J013	Judicial Magistrate	(BPS-18)	5	3			
Q004	Qazi	(BPS-18)	5	3			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	5	3			
A011-2	TOTAL PAY OF OTHER STAFF		46	42	<u>15,871,000</u>	<u>19,454,000</u>	<u>17,172,154</u>
A01151	Total Basic Pay of Other Staff		46	42	<u>15,140,000</u>	<u>18,161,000</u>	<u>15,892,154</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		5			
S042	Senior Clerk	(BPS-14)	5	3			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	13	8			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	6	4			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	12	9			
S193	Sweeper	(BPS-01)	2	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		4			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)					
A01156 Total Pay of contract staff			<u>731,000</u>	<u>1,293,000</u>	<u>1,280,000</u>
A012 TOTAL ALLOWANCES			<u>48,860,000</u>	<u>56,274,578</u>	<u>44,604,851</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>48,494,000</u>	<u>48,792,000</u>	<u>44,440,699</u>
A01202 House Rent Allowance			1,971,000	1,669,000	1,971,000
A01203 Conveyance Allowance			1,999,000	1,931,000	1,999,000
A01206 Local Compensatory Allowance			655,000	509,000	655,000
A01207 Washing Allowance			22,000	12,000	11,280
A01208 Dress Allowance			39,000	36,000	34,800
A0120K Special Judicial Allowance			12,401,000	25,616,000	23,985,123
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01212 Telecommunication allowance				188,000	192,000
A01216 Qualification allowance			48,000		
A01217 Medical Allowance			1,430,000	1,330,000	1,430,000
A01222 Hardship allowance			2,000	2,000	1,800
A01224 Entertainment allowance			17,000	16,000	12,000
A01229 Special compensation allowance			9,000	3,000	1,800
A0122M Adhoc Relief Allowance 2016			1,486,000		
A0122Y AD-Hoc Relief Allowance 2017			2,242,000		
A01239 Special Allowance			29,000		
A0123G Ad-hoc Relief 2018			2,242,000		
A0123P Adhoc-Relief A 2019			1,871,000		
A01240 Utility Allowance for Gas			414,000		
A01241 Utility Allowance for Electricity			9,936,000	6,897,000	6,479,568
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			9,372,000	7,232,000	4,418,928
A0124C Disparity Reduction Allowance				12,000	
A0124F Adhoc Relief Allowance-2021			2,230,000		
A0124R Adhoc Relief 2022				3,238,000	3,177,000
A01265 Cash Handling Allowance				1,000	800
A01270 Other			61,000	90,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>366,000</u>	<u>7,482,578</u>	<u>164,152</u>
A01273 Honoraria				1,737,578	
A01274 Medical charges			366,000	5,745,000	164,152

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)					
A03 TOTAL OPERATING EXPENSES			<u>1,979,000</u>	<u>5,568,000</u>	<u>4,637,500</u>
A032 TOTAL COMMUNICATIONS			<u>370,000</u>	<u>400,000</u>	<u>201,500</u>
A03201 Postage and Telegraph			31,000	61,000	31,000
A03202 Telephone and trunk call			337,000	337,000	168,500
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>377,000</u>	<u>477,000</u>	<u>509,000</u>
A03301 Gas			62,000	62,000	93,000
A03302 Water			57,000	57,000	57,000
A03303 Electricity			202,000	302,000	303,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>941,000</u>	<u>4,010,000</u>	<u>3,050,000</u>
A03805 Travelling Allowance			320,000	1,789,000	1,920,000
A03806 Transportation of Goods			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			591,000	2,191,000	1,100,000
A039 TOTAL GENERAL			<u>291,000</u>	<u>681,000</u>	<u>877,000</u>
A03901 Stationery			121,000	301,000	605,000
A03902 Printing & Publication			57,000	57,000	114,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03970 Others			90,000	300,000	135,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>309,000</u>	<u>437,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>206,000</u>	<u>168,000</u>
A13001 Transport			56,000	206,000	168,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KN7007 SESSION JUDGE KHARAN (OLD DDO KN4008)					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>34,000</u>	<u>200,000</u>
A13101 Machinery & Equipment				34,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture & Fixture			39,000	39,000	39,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			30,000	30,000	30,000
SESSION JUDGE KHARAN (OLD DDO KN4008)			81,095,000	97,603,578	80,636,087

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,723,000</u>	<u>55,231,448</u>	<u>50,024,181</u>
A011	TOTAL PAY		46	46	<u>23,102,000</u>	<u>22,059,000</u>	<u>21,203,885</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>10,565,000</u>	<u>10,203,000</u>	<u>9,641,486</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,433,000</u>	<u>10,180,000</u>	<u>9,619,226</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)		1			
A01102	Personal pay				132,000	23,000	22,260
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>12,537,000</u>	<u>11,856,000</u>	<u>11,562,399</u>
A01151	Total Basic Pay of Other Staff		37	37	<u>12,529,000</u>	<u>11,845,000</u>	<u>11,551,738</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)		1			
S042	Senior Clerk	(BPS-14)	3	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	5			
R017	Record Keeper	(BPS-11)	1				
T071	Typist	(BPS-07)	1				

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)						
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1				
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	2			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	10	11			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				8,000	11,000	10,661
A012	TOTAL ALLOWANCES				<u>38,621,000</u>	<u>33,172,448</u>	<u>28,820,296</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,213,000</u>	<u>32,141,100</u>	<u>28,804,336</u>
A01201	Senior post Allowance				50,000	33,000	32,250
A01202	House Rent Allowance				1,072,000	817,000	1,072,000
A01203	Conveyance Allowance				1,494,000	1,227,000	1,494,000
A01206	Local Compensatory Allowance				416,000	336,000	416,000
A01207	Washing Allowance				25,000	8,000	6,855
A01208	Dress Allowance				33,000	24,000	23,050
A0120K	Special Judicial Allowance				9,441,000	15,401,000	14,479,740
A0120M	Car Allowance					19,000	18,667
A0120Q	Fixed Daily Allowance				29,000	5,000	1,600
A01211	Hill Allowance				81,000		
A01212	Telecommunication allowance					154,000	152,000
A01217	Medical Allowance				1,037,000	815,000	1,037,000
A01222	Hardship allowance				2,000	1,000	600
A01224	Entertainment allowance				25,000	17,000	16,000
A01226	Computer allowance				15,000	15,000	14,400
A01228	Orderly allowance				609,000	442,000	437,500
A0122M	Adhoc Relief Allowance 2016				1,351,000		
A0122N	Special Conveyance Allowance to Disbaled Employee				24,000	25,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				1,722,000		
A01239	Special Allowance				353,000	354,000	350,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)					
A0123G Ad-hoc Relief 2018			1,722,000		
A0123P Adhoc-Relief A 2019			1,422,000		
A01241 Utility Allowance for Electricity			7,167,000	4,065,000	3,811,230
A01242 Consolidation Travelling Allowance			23,000		
A01248 Judicial Allowance			7,992,000	6,232,000	2,983,244
A0124F Adhoc Relief Allowance-2021			1,738,000		
A0124R Adhoc Relief 2022				2,087,000	2,064,000
A01265 Cash Handling Allowance			1,000	2,000	1,200
A01270 Other			369,000	62,100	369,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>	<u>1,031,348</u>	<u>15,960</u>
A01273 Honoraria				1,015,388	
A01274 Medical charges			408,000	15,960	15,960
A03 TOTAL OPERATING EXPENSES			<u>1,930,000</u>	<u>3,710,500</u>	<u>4,596,600</u>
A032 TOTAL COMMUNICATIONS			<u>382,000</u>	<u>434,000</u>	<u>461,600</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and trunk call			346,000	346,000	380,600
A03204 Electronic Communication				42,000	45,000
A03205 Courier and pilot service			2,000	12,000	2,000
A033 TOTAL UTILITIES			<u>375,000</u>	<u>375,000</u>	<u>514,000</u>
A03302 Water			41,000	41,000	41,000
A03303 Electricity			278,000	278,000	417,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>2,161,500</u>	<u>2,660,000</u>
A03805 Travelling Allowance			260,000	498,500	1,560,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	1,663,000	1,100,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7018 SESSION JUDGE KHUZDAR (OLD DDO KR4022)					
A039 TOTAL GENERAL			<u>300,000</u>	<u>740,000</u>	<u>961,000</u>
A03901 Stationery			146,000	296,000	730,000
A03902 Printing & Publication			22,000	22,000	44,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			11,000	11,000	11,000
A03970 Others			110,000	400,000	165,000
A09 TOTAL PHYSICAL ASSETS				<u>628,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>328,000</u>	
A09601 Plant and Machinery				328,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>	
A09701 Furniture and Fixtures				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>366,000</u>	<u>476,000</u>	<u>692,000</u>
A130 TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>483,000</u>
A13001 Transport			161,000	161,000	483,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>150,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	150,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201 Furniture & Fixture			44,000	44,000	44,000
A137 TOTAL COMPUTER EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7018	SESSION JUDGE KHUZDAR (OLD DDO KR4022)				
A13701	Hardware		74,000	74,000	74,000
A138	TOTAL GENERAL		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13801	Maintenance of gardens		47,000	47,000	47,000
SESSION JUDGE KHUZDAR (OLD DDO KR4022)			64,019,000	60,045,948	55,312,781

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7019	SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,444,000</u>	<u>16,655,768</u>	<u>27,911,507</u>
A011	TOTAL PAY		11	12	<u>4,333,000</u>	<u>4,001,000</u>	<u>4,329,362</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,970,000</u>	<u>2,450,000</u>	<u>2,150,676</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,970,000</u>	<u>2,450,000</u>	<u>2,150,676</u>
S123	Special Judges for ATCs	(BPS-21)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>2,363,000</u>	<u>1,551,000</u>	<u>2,178,686</u>
A01151	Total Basic Pay of Other Staff		8	9	<u>2,363,000</u>	<u>1,551,000</u>	<u>2,178,686</u>
A055	Assistant	(BPS-16)		1			
A007	Accountant	(BPS-15)	1				
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)		1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>11,111,000</u>	<u>12,654,768</u>	<u>23,582,145</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,948,000</u>	<u>12,358,000</u>	<u>23,582,145</u>
A01202	House Rent Allowance				200,000	169,000	200,000
A01203	Conveyance Allowance				289,000	292,000	289,000
A01206	Local Compensatory Allowance				88,000	69,000	88,000
A01207	Washing Allowance				5,000	2,000	1,440

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7019 SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)					
A01208 Dress Allowance			6,000	7,000	6,000
A0120K Special Judicial Allowance			2,508,000	7,529,000	4,759,665
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01211 Hill Allowance			18,000		
A01217 Medical Allowance			199,000	146,000	199,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			6,000		
A0122M Adhoc Relief Allowance 2016			205,000		
A0122Y AD-Hoc Relief Allowance 2017			323,000		
A01239 Special Allowance			96,000		
A0123G Ad-hoc Relief 2018			263,000		
A0123P Adhoc-Relief A 2019			249,000		
A01241 Utility Allowance for Electricity			3,002,000	800,000	755,568
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			3,221,000	2,951,000	16,895,272
A0124F Adhoc Relief Allowance-2021			251,000		
A0124R Adhoc Relief 2022				382,000	378,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>296,768</u>	
A01273 Honoraria				233,768	
A01274 Medical charges			163,000	63,000	
A03 TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>1,016,000</u>	<u>2,635,500</u>
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			132,000	132,000	132,000
A03205 Courier and pilot service			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>215,000</u>	<u>20,000</u>	<u>312,500</u>
A03301 Gas			59,000		88,500
A03303 Electricity			136,000		204,000
A03304 Hot and cold weather charges			20,000	20,000	20,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7019 SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>613,000</u>	<u>1,425,000</u>
A03805 Travelling Allowance			260,000		325,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	1,100,000
A039 TOTAL GENERAL			<u>228,000</u>	<u>228,000</u>	<u>743,000</u>
A03901 Stationery			110,000	110,000	550,000
A03902 Printing & Publication			35,000	35,000	70,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			80,000	80,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>153,000</u>	<u>315,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>240,000</u>
A13001 Transport			80,000	80,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13701 Hardware			23,000	23,000	23,000
SPECIAL JUDGE ATCI-IV KHUZDAR (OLD DDO KR4023)			17,068,000	17,824,768	30,862,007

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7020	SESSION JUDGE KHUZDAR (OLD DDO KR4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,738,000</u>	<u>94,150,241</u>	<u>77,780,050</u>
A011	TOTAL PAY		71	76	<u>33,434,000</u>	<u>36,987,000</u>	<u>33,203,653</u>
A011-1	TOTAL PAY OF OFFICERS		22	19	<u>16,218,000</u>	<u>15,159,000</u>	<u>14,952,996</u>
A01101	Total Basic Pay Of Officer		22	19	<u>16,218,000</u>	<u>15,159,000</u>	<u>14,952,996</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	2			
S041	Senior Civil Judge	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	5	6			
Q004	Qazi	(BPS-18)	3	2			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	7	5			
A011-2	TOTAL PAY OF OTHER STAFF		49	57	<u>17,216,000</u>	<u>21,828,000</u>	<u>18,250,657</u>
A01151	Total Basic Pay of Other Staff		49	57	<u>16,826,000</u>	<u>21,196,000</u>	<u>17,400,657</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	8	12			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	11	15			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KR7020	SESSION JUDGE KHUZDAR (OLD DDO KR4024)						
S193	Sweeper	(BPS-01)	4	4			
A01156	Total Pay of contract staff				<u>390,000</u>	<u>632,000</u>	<u>850,000</u>
A012	TOTAL ALLOWANCES				<u>68,304,000</u>	<u>57,163,241</u>	<u>44,576,397</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,460,000</u>	<u>55,111,550</u>	<u>44,507,911</u>
A01202	House Rent Allowance				2,154,000	1,432,000	2,154,000
A01203	Conveyance Allowance				2,514,000	2,112,000	2,514,000
A01206	Local Compensatory Allowance				824,000	572,000	824,000
A01207	Washing Allowance				43,000	14,000	10,440
A01208	Dress Allowance				57,000	47,000	36,000
A0120K	Special Judicial Allowance				16,955,000	24,528,000	22,478,172
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600
A01211	Hill Allowance				115,000		
A01212	Telecommunication allowance					176,000	176,000
A01216	Qualification allowance				60,000	61,000	60,000
A01217	Medical Allowance				2,051,000	1,458,000	2,051,000
A01222	Hardship allowance				3,000	1,000	600
A01224	Entertainment allowance				18,000	7,000	6,000
A0122M	Adhoc Relief Allowance 2016				2,381,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	25,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				2,919,000		
A01239	Special Allowance				835,000		
A0123G	Ad-hoc Relief 2018				2,899,000		
A0123P	Adhoc-Relief A 2019				2,485,000		
A01241	Utility Allowance for Electricity				13,842,000	7,398,000	6,403,248
A01242	Consolidation Travelling Allowance				8,000		
A01248	Judicial Allowance				14,317,000	13,167,000	4,390,651
A0124F	Adhoc Relief Allowance-2021				2,853,000		
A0124R	Adhoc Relief 2022					3,412,000	3,301,000
A01265	Cash Handling Allowance				1,000	2,000	1,200
A01270	Other				68,000	689,550	68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>844,000</u>	<u>2,051,691</u>	<u>68,486</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7020 SESSION JUDGE KHUZDAR (OLD DDO KR4024)					
A01273 Honoraria				1,876,088	
A01274 Medical charges			844,000	175,603	68,486
A03 TOTAL OPERATING EXPENSES			<u>2,022,000</u>	<u>4,475,000</u>	<u>4,434,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>229,000</u>	<u>119,000</u>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and trunk call				200,000	100,000
A03205 Courier and pilot service				10,000	
A033 TOTAL UTILITIES			<u>572,000</u>	<u>572,000</u>	<u>803,000</u>
A03301 Gas			62,000	62,000	93,000
A03302 Water			64,000	64,000	64,000
A03303 Electricity			400,000	400,000	600,000
A03304 Hot and cold weather charges			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,133,000</u>	<u>2,926,000</u>	<u>2,600,000</u>
A03805 Travelling Allowance			520,000	763,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	2,163,000	1,100,000
A039 TOTAL GENERAL			<u>298,000</u>	<u>748,000</u>	<u>912,000</u>
A03901 Stationery			131,000	381,000	655,000
A03902 Printing & Publication			40,000	40,000	80,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			100,000	300,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>398,000</u>	<u>247,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>290,000</u>	<u>135,000</u>
A13001 Transport			45,000	290,000	135,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KR7020 SESSION JUDGE KHUZDAR (OLD DDO KR4024)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture & Fixture			38,000	38,000	38,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			30,000	30,000	30,000
SESSION JUDGE KHUZDAR (OLD DDO KR4024)			103,913,000	99,023,241	82,461,050

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KR7021	SESSION JUDGE KHUZDAR (OLD DDO KR4025)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>835,000</u>	<u>900,985</u>	<u>755,252</u>
A011	TOTAL PAY	1	1	<u>270,000</u>	<u>406,000</u>	<u>317,011</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>270,000</u>	<u>406,000</u>	<u>317,011</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>270,000</u>	<u>406,000</u>	<u>317,011</u>
P070	Process Server (BPS-02)	1	1			
A012	TOTAL ALLOWANCES			<u>565,000</u>	<u>494,985</u>	<u>438,241</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>565,000</u>	<u>474,000</u>	<u>438,241</u>
A01202	House Rent Allowance			18,000	19,000	18,000
A01203	Conveyance Allowance			22,000	24,000	24,000
A01206	Local Compensatory Allowance			8,000	10,000	8,000
A01207	Washing Allowance			1,000	1,000	360
A01208	Dress Allowance			1,000	2,000	1,200
A0120K	Special Judicial Allowance			74,000	242,000	220,201
A01211	Hill Allowance			2,000		
A01217	Medical Allowance			18,000	19,000	18,000
A0122M	Adhoc Relief Allowance 2016			15,000		
A0122Y	AD-Hoc Relief Allowance 2017			21,000		
A0123G	Ad-hoc Relief 2018			21,000		
A0123P	Adhoc-Relief A 2019			21,000		
A01241	Utility Allowance for Electricity			147,000	73,000	68,688
A01248	Judicial Allowance			175,000	49,000	45,792
A0124F	Adhoc Relief Allowance-2021			21,000		
A0124R	Adhoc Relief 2022				35,000	34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,985</u>	
A01273	Honoraria				20,985	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7021	SESSION JUDGE KHUZDAR (OLD DDO KR4025)				
SESSION JUDGE KHUZDAR (OLD DDO KR4025)			835,000	900,985	755,252

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KU7006	SESSION JUDGE KOHLU (OLD DDO KU4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,319,000</u>	<u>27,325,415</u>	<u>24,634,026</u>
A011	TOTAL PAY		25	25	<u>8,505,000</u>	<u>9,946,000</u>	<u>8,956,548</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,260,000</u>	<u>6,793,000</u>	<u>5,964,658</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,260,000</u>	<u>6,793,000</u>	<u>5,964,658</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,245,000</u>	<u>3,153,000</u>	<u>2,991,890</u>
A01151	Total Basic Pay of Other Staff		17	17	<u>3,245,000</u>	<u>3,153,000</u>	<u>2,991,890</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	2			
J014	Junior Clerk	(BPS-11)	1	1			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7006 SESSION JUDGE KOHLU (OLD DDO KU4007)					
A012 TOTAL ALLOWANCES			<u>16,814,000</u>	<u>17,379,415</u>	<u>15,677,478</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,651,000</u>	<u>16,966,000</u>	<u>15,677,478</u>
A01201 Senior post Allowance			21,000	17,000	16,200
A01202 House Rent Allowance			482,000	384,000	482,000
A01203 Conveyance Allowance			588,000	613,000	602,000
A01206 Local Compensatory Allowance			146,000	94,000	146,000
A01207 Washing Allowance			11,000	7,000	6,000
A01208 Dress Allowance			11,000	7,000	6,000
A0120K Special Judicial Allowance			6,863,000	10,440,000	9,735,036
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01211 Hill Allowance			33,000	21,000	19,200
A01212 Telecommunication allowance				61,000	60,000
A01217 Medical Allowance			373,000	345,000	373,000
A01222 Hardship allowance			2,000	2,000	1,200
A01224 Entertainment allowance			13,000	9,000	8,400
A01228 Orderly allowance			210,000	213,000	210,000
A01229 Special compensation allowance			25,000	36,000	34,848
A0122M Adhoc Relief Allowance 2016			431,000		
A0122Y AD-Hoc Relief Allowance 2017			644,000		
A01239 Special Allowance			127,000	123,000	120,582
A0123G Ad-hoc Relief 2018			619,000		
A0123P Adhoc-Relief A 2019			505,000		
A01241 Utility Allowance for Electricity			2,410,000	1,948,000	1,808,784
A01242 Consolidation Travelling Allowance			15,000		
A01243 Special Travelling Allowance			49,000		
A01248 Judicial Allowance			2,446,000	1,706,000	1,127,628
A0124F Adhoc Relief Allowance-2021			616,000		
A0124R Adhoc Relief 2022				930,000	911,000
A01265 Cash Handling Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>413,415</u>	
A01273 Honoraria				413,415	
A01274 Medical charges			163,000		

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7006 SESSION JUDGE KOHLU (OLD DDO KU4007)					
A03 TOTAL OPERATING EXPENSES			<u>1,187,000</u>	<u>1,472,000</u>	<u>2,113,500</u>
A032 TOTAL COMMUNICATIONS			<u>207,000</u>	<u>252,000</u>	<u>307,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			25,000	50,000	25,000
A03205 Courier and pilot service				20,000	100,000
A033 TOTAL UTILITIES			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>797,000</u>	<u>887,000</u>	<u>1,362,500</u>
A03805 Travelling Allowance			130,000	130,000	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	757,000	1,200,000
A039 TOTAL GENERAL			<u>138,000</u>	<u>288,000</u>	<u>399,000</u>
A03901 Stationery			56,000	126,000	280,000
A03902 Printing & Publication			22,000	22,000	44,000
A03905 Newspapers Periodicals & Books			28,000	28,000	28,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			30,000	110,000	45,000
A09 TOTAL PHYSICAL ASSETS				<u>350,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>350,000</u>	
A09601 Plant and Machinery				350,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>305,000</u>	<u>357,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7006 SESSION JUDGE KOHLU (OLD DDO KU4007)					
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>175,000</u>	<u>225,000</u>
A13001 Transport			75,000	175,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13701 Hardware			16,000	16,000	16,000
A138 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801 Maintenance of gardens			64,000	64,000	64,000
SESSION JUDGE KOHLU (OLD DDO KU4007)			26,711,000	29,452,415	27,104,526

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KU7007	SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,923,000</u>	<u>21,079,358</u>	<u>20,149,271</u>
A011	TOTAL PAY		25	25	<u>7,782,000</u>	<u>7,897,000</u>	<u>7,825,530</u>
A011-1	TOTAL PAY OF OFFICERS		7	5	<u>2,961,000</u>	<u>2,173,000</u>	<u>2,730,040</u>
A01101	Total Basic Pay Of Officer		7	5	<u>2,961,000</u>	<u>2,173,000</u>	<u>2,730,040</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	20	<u>4,821,000</u>	<u>5,724,000</u>	<u>5,095,490</u>
A01151	Total Basic Pay of Other Staff		18	20	<u>4,675,000</u>	<u>5,446,000</u>	<u>4,795,490</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>146,000</u>	<u>278,000</u>	<u>300,000</u>
A012	TOTAL ALLOWANCES				<u>15,141,000</u>	<u>13,182,358</u>	<u>12,323,741</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,981,000</u>	<u>12,728,000</u>	<u>12,323,741</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7007 SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)					
A01202 House Rent Allowance			459,000	360,000	459,000
A01203 Conveyance Allowance			461,000	494,000	498,000
A01206 Local Compensatory Allowance			131,000	112,000	131,000
A01207 Washing Allowance			14,000	11,000	10,800
A01208 Dress Allowance			14,000	11,000	10,800
A0120K Special Judicial Allowance			5,361,000	7,861,000	7,424,581
A01211 Hill Allowance			42,000	34,000	33,600
A01212 Telecommunication allowance				49,000	48,000
A01217 Medical Allowance			378,000	322,000	378,000
A01222 Hardship allowance			5,000	4,000	3,600
A01224 Entertainment allowance			5,000		
A01229 Special compensation allowance			14,000	15,000	14,112
A0122M Adhoc Relief Allowance 2016			404,000		
A0122Y AD-Hoc Relief Allowance 2017			564,000		
A01239 Special Allowance			250,000		
A0123G Ad-hoc Relief 2018			588,000		
A0123P Adhoc-Relief A 2019			504,000		
A01241 Utility Allowance for Electricity			2,460,000	1,649,000	1,556,928
A01248 Judicial Allowance			2,853,000	1,091,000	1,030,320
A0124F Adhoc Relief Allowance-2021			457,000		
A0124R Adhoc Relief 2022				715,000	708,000
A01270 Other			17,000		17,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>454,358</u>	
A01273 Honoraria				454,358	
A01274 Medical charges			160,000		
A03 TOTAL OPERATING EXPENSES			<u>1,094,000</u>	<u>1,439,000</u>	<u>1,765,500</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			66,000	66,000	66,000
A033 TOTAL UTILITIES			<u>223,000</u>	<u>308,000</u>	<u>310,500</u>
A03301 Gas			74,000	124,000	111,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KU7007 SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)					
A03302 Water			30,000	30,000	30,000
A03303 Electricity			101,000	101,000	151,500
A03304 Hot and cold weather charges			18,000	53,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>724,000</u>	<u>634,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			240,000	240,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			484,000	394,000	900,000
A039 TOTAL GENERAL			<u>71,000</u>	<u>421,000</u>	<u>179,000</u>
A03901 Stationery			22,000	272,000	110,000
A03902 Printing & Publication			10,000	10,000	20,000
A03905 Newspapers Periodicals & Books			19,000	19,000	19,000
A03970 Others			20,000	120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>118,000</u>	<u>436,000</u>
A130 TOTAL TRANSPORT			<u>128,000</u>	<u>68,000</u>	<u>384,000</u>
A13001 Transport			128,000	68,000	384,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SESSION JUDGE KOHLU AT SIBI (OLD DDO KU4008)			24,195,000	22,636,358	22,350,771

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,130,000</u>	<u>43,006,188</u>	<u>40,571,523</u>
A011	TOTAL PAY		26	27	<u>13,021,000</u>	<u>16,952,000</u>	<u>14,915,281</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,494,000</u>	<u>9,936,000</u>	<u>8,724,200</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,494,000</u>	<u>9,936,000</u>	<u>8,724,200</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	1	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>5,527,000</u>	<u>7,016,000</u>	<u>6,191,081</u>
A01151	Total Basic Pay of Other Staff		18	19	<u>5,399,000</u>	<u>6,697,000</u>	<u>5,876,081</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)						
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>128,000</u>	<u>319,000</u>	<u>315,000</u>
A012	TOTAL ALLOWANCES				<u>22,109,000</u>	<u>26,054,188</u>	<u>25,656,242</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,864,000</u>	<u>25,263,500</u>	<u>24,834,561</u>
A01201	Senior post Allowance				32,000	29,000	28,700
A01202	House Rent Allowance				474,000	559,000	553,000
A01203	Conveyance Allowance				721,000	804,000	795,000
A01207	Washing Allowance				11,000	10,000	9,600
A01208	Dress Allowance				11,000	10,000	9,600
A0120K	Special Judicial Allowance				7,930,000	16,516,000	16,134,525
A0120Q	Fixed Daily Allowance				10,000	20,000	19,200
A01211	Hill Allowance				38,000	39,000	38,400
A01212	Telecommunication allowance					85,000	24,500
A01217	Medical Allowance				458,000	545,000	539,000
A01222	Hardship allowance				1,000	2,000	1,200
A01224	Entertainment allowance				17,000	16,000	15,400
A01226	Computer allowance				11,000	8,000	7,200
A01228	Orderly allowance				420,000	389,000	385,000
A01229	Special compensation allowance				194,000	222,000	219,036
A0122M	Adhoc Relief Allowance 2016				755,000		
A0122Y	AD-Hoc Relief Allowance 2017				968,000		
A01239	Special Allowance				192,000	223,000	220,294
A0123G	Ad-hoc Relief 2018				968,000		
A0123P	Adhoc-Relief A 2019				657,000		
A01241	Utility Allowance for Electricity				3,599,000	2,430,500	2,594,388
A01242	Consolidation Travelling Allowance				15,000		
A01248	Judicial Allowance				3,403,000	1,784,000	1,684,518
A0124F	Adhoc Relief Allowance-2021				978,000		
A0124R	Adhoc Relief 2022					1,562,000	1,546,000
A01265	Cash Handling Allowance				1,000		
A01270	Other					10,000	10,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>790,688</u>	<u>821,681</u>
A01273 Honoraria				673,305	
A01274 Medical charges			245,000	117,383	821,681
A03 TOTAL OPERATING EXPENSES			<u>1,628,000</u>	<u>2,712,500</u>	<u>2,774,000</u>
A032 TOTAL COMMUNICATIONS			<u>264,000</u>	<u>253,000</u>	<u>160,500</u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and trunk call			207,000	207,000	103,500
A03204 Electronic Communication			34,000	34,000	34,000
A03205 Courier and pilot service			11,000		11,000
A033 TOTAL UTILITIES			<u>265,000</u>	<u>309,500</u>	<u>491,500</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			253,000	253,000	379,500
A03304 Hot and cold weather charges				44,500	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>907,000</u>	<u>1,873,000</u>	<u>1,500,000</u>
A03805 Travelling Allowance			240,000	406,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	1,467,000	1,200,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>277,000</u>	<u>622,000</u>
A03901 Stationery			96,000	136,000	480,000
A03902 Printing & Publication			11,000	11,000	22,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			70,000	115,000	105,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)					
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05270 To Others				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>375,000</u>	<u>554,000</u>
A130 TOTAL TRANSPORT			<u>128,000</u>	<u>168,000</u>	<u>384,000</u>
A13001 Transport			128,000	168,000	384,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	50,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
A137 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>58,000</u>	<u>38,000</u>
A13701 Hardware			38,000	58,000	38,000
A138 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801 Maintenance of gardens			64,000	64,000	64,000
SESSION JUDGE LORALAI (OLD DDO LI4032)			37,053,000	46,693,688	43,899,523

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,924,000</u>	<u>64,680,712</u>	<u>54,597,860</u>
A011	TOTAL PAY		51	51	<u>21,593,000</u>	<u>23,597,000</u>	<u>20,734,206</u>
A011-1	TOTAL PAY OF OFFICERS		14	12	<u>11,616,000</u>	<u>11,474,000</u>	<u>10,709,952</u>
A01101	Total Basic Pay Of Officer		14	12	<u>11,616,000</u>	<u>11,474,000</u>	<u>10,709,952</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	5	4			
A011-2	TOTAL PAY OF OTHER STAFF		37	39	<u>9,977,000</u>	<u>12,123,000</u>	<u>10,024,254</u>
A01151	Total Basic Pay of Other Staff		37	39	<u>9,849,000</u>	<u>11,486,000</u>	<u>9,394,254</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	4	5			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	3	3			
P070	Process Server	(BPS-02)	4	4			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)						
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	9	8			
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			
A01156	Total Pay of contract staff				<u>128,000.</u>	<u>637,000.</u>	<u>630,000.</u>
A012	TOTAL ALLOWANCES				<u>44,331,000.</u>	<u>41,083,712.</u>	<u>33,863,654.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,011,000.</u>	<u>39,576,000.</u>	<u>33,513,110.</u>
A01202	House Rent Allowance				1,188,000	801,000	1,188,000
A01203	Conveyance Allowance				1,732,000	1,206,000	1,732,000
A01206	Local Compensatory Allowance				2,000	2,000	2,000
A01207	Washing Allowance				35,000	23,000	22,537
A01208	Dress Allowance				35,000	23,000	22,537
A0120K	Special Judicial Allowance				11,552,000	22,945,000	20,832,403
A0120Q	Fixed Daily Allowance				10,000		
A01211	Hill Allowance				110,000	73,000	64,273
A01216	Qualification allowance				110,000	61,000	60,000
A01217	Medical Allowance				1,191,000	809,000	1,191,000
A01222	Hardship allowance				2,000	2,000	1,200
A01224	Entertainment allowance				10,000	6,000	5,500
A01229	Special compensation allowance				392,000	302,000	285,870
A0122M	Adhoc Relief Allowance 2016				1,491,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,002,000		
A01239	Special Allowance				432,000	21,000	183
A0123G	Ad-hoc Relief 2018				2,033,000		
A0123P	Adhoc-Relief A 2019				1,719,000		
A01240	Utility Allowance for Gas				48,000		
A01241	Utility Allowance for Electricity				8,860,000	8,333,000	3,623,483
A01242	Consolidation Travelling Allowance				15,000		
A01248	Judicial Allowance				9,312,000	2,788,000	2,392,124
A0124F	Adhoc Relief Allowance-2021				1,708,000		
A0124R	Adhoc Relief 2022					2,181,000	2,070,000
A01265	Cash Handling Allowance				2,000		
A01270	Other				20,000		20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7024 SESSION JUDGE LORALAI (OLD DDO LI4034)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>320,000</u>	<u>1,507,712</u>	<u>350,544</u>
A01273 Honoraria				1,207,568	
A01274 Medical charges			320,000	300,144	350,544
A03 TOTAL OPERATING EXPENSES			<u>2,469,000</u>	<u>3,396,000</u>	<u>3,832,500</u>
A032 TOTAL COMMUNICATIONS			<u>338,000</u>	<u>336,000</u>	<u>180,500</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			315,000	315,000	157,500
A03205 Courier and pilot service			2,000		2,000
A033 TOTAL UTILITIES			<u>404,000</u>	<u>436,000</u>	<u>572,500</u>
A03303 Electricity			337,000	337,000	505,500
A03304 Hot and cold weather charges			67,000	99,000	67,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,421,000</u>	<u>2,252,000</u>	<u>2,162,500</u>
A03805 Travelling Allowance			690,000	690,000	862,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			731,000	1,562,000	1,300,000
A039 TOTAL GENERAL			<u>306,000</u>	<u>372,000</u>	<u>917,000</u>
A03901 Stationery			129,000	179,000	645,000
A03902 Printing & Publication			40,000	40,000	80,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			4,000		4,000
A03970 Others			110,000	130,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>272,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>161,000</u>	<u>183,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7024 SESSION JUDGE LORALAI (OLD DDO LI4034)					
A13001 Transport			61,000	161,000	183,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13701 Hardware			41,000	41,000	41,000
SESSION JUDGE LORALAI (OLD DDO LI4034)			68,565,000	68,348,712	58,728,360

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LI7025	SESSION JUDGE LORALAI (OLD DDO LI4036)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>770,000</u>		<u>462,786</u>
A011	TOTAL PAY	2	2	<u>413,000</u>		<u>380,786</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>413,000</u>		<u>380,786</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>413,000</u>		<u>380,786</u>
N002	Naib Nazir (BPS-09)	1	1			
P070	Process Server (BPS-02)	1				
	(BPS-01)		1			
A012	TOTAL ALLOWANCES			<u>357,000</u>		<u>82,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>357,000</u>		<u>82,000</u>
A01202	House Rent Allowance			19,000		19,000
A01203	Conveyance Allowance			34,000		34,000
A01207	Washing Allowance			1,000		
A01208	Dress Allowance			1,000		
A01211	Hill Allowance			4,000		
A01217	Medical Allowance			29,000		29,000
A0122Y	AD-Hoc Relief Allowance 2017			31,000		
A0123G	Ad-hoc Relief 2018			23,000		
A0123P	Adhoc-Relief A 2019			23,000		
A01241	Utility Allowance for Electricity			29,000		
A01248	Judicial Allowance			163,000		
SESSION JUDGE LORALAI (OLD DDO LI4036)				770,000		462,786

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7040	SESSION JUDGE ATC LORALAI (OLD DDO LI4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,150,000</u>	<u>3,619,873</u>	<u>4,920,882</u>
A011	TOTAL PAY		11	11	<u>2,887,000</u>	<u>1,086,000</u>	<u>2,661,814</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,284,000</u>		<u>1,183,848</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,284,000</u>		<u>1,183,848</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,603,000</u>	<u>1,086,000</u>	<u>1,477,966</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,603,000</u>	<u>1,086,000</u>	<u>1,477,966</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,263,000</u>	<u>2,533,873</u>	<u>2,259,068</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,103,000</u>	<u>2,411,000</u>	<u>2,259,068</u>
A01202	House Rent Allowance				105,000	82,000	105,000
A01203	Conveyance Allowance				128,000	100,000	128,000
A01207	Washing Allowance				5,000	4,000	3,600
A01208	Dress Allowance				5,000	4,000	3,600
A0120K	Special Judicial Allowance				880,000	1,338,000	1,257,620

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LI7040	SESSION JUDGE ATC LORALAI (OLD DDO LI4056)				
A01211	Hill Allowance		15,000	10,000	9,600
A01217	Medical Allowance		94,000	73,000	94,000
A01222	Hardship allowance		1,000	1,000	600
A01224	Entertainment allowance		6,000		
A01229	Special compensation allowance		29,000	29,000	28,440
A0122M	Adhoc Relief Allowance 2016		57,000		
A0122Y	AD-Hoc Relief Allowance 2017		86,000		
A01239	Special Allowance		96,000		
A0123G	Ad-hoc Relief 2018		86,000		
A0123P	Adhoc-Relief A 2019		66,000		
A01241	Utility Allowance for Electricity		341,000	340,000	320,544
A01242	Consolidation Travelling Allowance		8,000		
A01248	Judicial Allowance		1,027,000	327,000	206,064
A0124F	Adhoc Relief Allowance-2021		67,000		
A0124R	Adhoc Relief 2022			103,000	102,000
A01265	Cash Handling Allowance		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>122,873</u>	
A01273	Honoraria			62,873	
A01274	Medical charges		160,000	60,000	
A03	TOTAL OPERATING EXPENSES		<u>1,506,000</u>	<u>997,000</u>	<u>2,655,500</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>39,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03204	Electronic Communication		33,000	27,000	33,000
A03205	Courier and pilot service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>395,000</u>	<u>92,000</u>	<u>586,500</u>
A03301	Gas		74,000	74,000	111,000
A03303	Electricity		309,000		463,500
A03304	Hot and cold weather charges		12,000	18,000	12,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7040 SESSION JUDGE ATC LORALAI (OLD DDO LI4056)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>883,000</u>	<u>683,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			240,000	40,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	1,100,000
A03828 Conveyance charges			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>183,000</u>	<u>183,000</u>	<u>594,000</u>
A03901 Stationery			91,000	91,000	455,000
A03902 Printing & Publication			27,000	27,000	54,000
A03905 Newspapers Periodicals & Books			22,000	22,000	22,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			40,000	40,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>116,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>210,000</u>
A13001 Transport			70,000	70,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13701 Hardware			6,000	6,000	6,000
SESSION JUDGE ATC LORALAI (OLD DDO LI4056)			7,772,000	4,732,873	7,836,382

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7092	SUBORDINATE COURT LORALAI (OLD DDO LI4133)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,142,000</u>	<u>142,000</u>	<u>3,445,378</u>
A011	TOTAL PAY		11	11	<u>3,149,000</u>		<u>2,903,378</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,122,000</u>		<u>1,956,484</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,122,000</u>		<u>1,956,484</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	7	<u>1,027,000</u>		<u>946,894</u>
A01151	Total Basic Pay of Other Staff		8	7	<u>1,027,000</u>		<u>946,894</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P070	Process Server	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,993,000</u>	<u>142,000</u>	<u>542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,871,000</u>	<u>142,000</u>	<u>542,000</u>
A01202	House Rent Allowance				180,000		180,000
A01203	Conveyance Allowance				204,000		204,000
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120K	Special Judicial Allowance				782,000	82,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LI7092	SUBORDINATE COURT LORALAI (OLD DDO LI4133)				
A01217	Medical Allowance		155,000		155,000
A01224	Entertainment allowance		6,000		
A0122Y	AD-Hoc Relief Allowance 2017		248,000		
A0123G	Ad-hoc Relief 2018		320,000		
A01242	Consolidation Travelling Allowance		8,000		
A01248	Judicial Allowance		960,000	60,000	
A01265	Cash Handling Allowance		1,000		
A01270	Other		3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>		
A01274	Medical charges		122,000		
A03	TOTAL OPERATING EXPENSES		<u>1,459,000</u>	<u>1,126,000</u>	<u>2,291,500</u>
A032	TOTAL COMMUNICATIONS		<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03201	Postage and Telegraph		26,000	26,000	26,000
A03202	Telephone and trunk call		52,000	52,000	52,000
A03204	Electronic Communication		33,000	33,000	33,000
A033	TOTAL UTILITIES		<u>277,000</u>	<u>19,000</u>	<u>400,500</u>
A03302	Water		11,000		11,000
A03303	Electricity		247,000		370,500
A03304	Hot and cold weather charges		19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>813,000</u>	<u>738,000</u>	<u>1,350,000</u>
A03805	Travelling Allowance		200,000	125,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		613,000	613,000	1,100,000
A039	TOTAL GENERAL		<u>258,000</u>	<u>258,000</u>	<u>430,000</u>
A03901	Stationery		32,000	32,000	160,000
A03902	Printing & Publication		29,000	29,000	58,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7092 SUBORDINATE COURT LORALAI (OLD DDO LI4133)					
A03905 Newspapers Periodicals & Books			164,000	164,000	164,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			30,000	30,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>163,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>168,000</u>
A13001 Transport			56,000	56,000	168,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13701 Hardware			27,000	27,000	27,000
SUBORDINATE COURT LORALAI (OLD DDO LI4133)			7,764,000	1,431,000	6,016,878

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LI7136 ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>2,612,702</u>
A011 TOTAL PAY					<u>2,296,702</u>
A011-1 TOTAL PAY OF OFFICERS					<u>1,340,588</u>
A01101 Total Basic Pay Of Officer					<u>1,340,588</u>
A011-2 TOTAL PAY OF OTHER STAFF					<u>956,114</u>
A01151 Total Basic Pay of Other Staff					<u>956,114</u>
A012 TOTAL ALLOWANCES					<u>316,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>316,000</u>
A01202 House Rent Allowance					147,000
A01203 Conveyance Allowance					158,000
A01217 Medical Allowance					11,000
ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)					2,612,702

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,725,000</u>	<u>25,382,890</u>	<u>22,851,162</u>
A011	TOTAL PAY		14	14	<u>7,982,000</u>	<u>9,711,000</u>	<u>8,727,811</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,715,000</u>	<u>6,470,000</u>	<u>5,715,637</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,715,000</u>	<u>6,470,000</u>	<u>5,715,637</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,267,000</u>	<u>3,241,000</u>	<u>3,012,174</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>3,267,000</u>	<u>3,241,000</u>	<u>3,012,174</u>
A007	Accountant	(BPS-15)	1				
R017	Record Keeper	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	1	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
S193	Sweeper	(BPS-04)		1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>11,743,000</u>	<u>15,671,890</u>	<u>14,123,351</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,498,000</u>	<u>15,182,000</u>	<u>14,123,351</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)					
A01201 Senior post Allowance				18,000	17,100
A01202 House Rent Allowance			343,000	268,000	343,000
A01203 Conveyance Allowance			596,000	469,000	596,000
A01206 Local Compensatory Allowance				4,000	3,000
A01207 Washing Allowance			7,000	5,000	4,800
A01208 Dress Allowance			7,000	5,000	4,800
A0120K Special Judicial Allowance			2,246,000	9,497,000	8,908,922
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01211 Hill Allowance			22,000	20,000	19,200
A01212 Telecommunication allowance				89,000	50,000
A01217 Medical Allowance			301,000	297,000	301,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			12,000	9,000	8,400
A01228 Orderly allowance			114,000	224,000	221,666
A01229 Special compensation allowance			113,000	96,000	94,176
A0122M Adhoc Relief Allowance 2016			372,000		
A0122Y AD-Hoc Relief Allowance 2017			558,000		
A01239 Special Allowance			96,000	128,000	126,666
A0123G Ad-hoc Relief 2018			558,000		
A0123P Adhoc-Relief A 2019			452,000		
A01240 Utility Allowance for Gas				14,000	13,333
A01241 Utility Allowance for Electricity			2,654,000	1,528,000	1,442,448
A01242 Consolidation Travelling Allowance			15,000		
A01248 Judicial Allowance			2,579,000	1,479,000	947,640
A0124C Disparity Reduction Allowance			9,000		
A0124F Adhoc Relief Allowance-2021			432,000		
A0124R Adhoc Relief 2022				911,000	901,000
A01265 Cash Handling Allowance			1,000		
A01270 Other				110,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>245,000</u>	<u>489,890</u>	
A01273 Honoraria				409,890	
A01274 Medical charges			245,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>766,000</u>	<u>2,449,500</u>	<u>1,736,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)					
A032 TOTAL COMMUNICATIONS			<u>134,000</u>	<u>159,000</u>	<u>134,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and trunk call			95,000	95,000	95,000
A03204 Electronic Communication			22,000	47,000	22,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>18,000</u>	<u>618,000</u>	<u>168,000</u>
A03303 Electricity				600,000	150,000
A03304 Hot and cold weather charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>524,000</u>	<u>1,182,500</u>	<u>950,000</u>
A03805 Travelling Allowance			40,000	348,500	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			484,000	834,000	900,000
A039 TOTAL GENERAL			<u>90,000</u>	<u>490,000</u>	<u>484,000</u>
A03901 Stationery			56,000	256,000	280,000
A03902 Printing & Publication			20,000	20,000	40,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others				200,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>509,000</u>	<u>530,000</u>
A130 TOTAL TRANSPORT			<u>28,000</u>	<u>228,000</u>	<u>224,000</u>
A13001 Transport			28,000	228,000	224,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>110,000</u>
A13101 Machinery & Equipment				50,000	110,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)					
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture & Fixture			63,000	63,000	63,000
A137 TOTAL COMPUTER EQUIPMENT				<u>50,000</u>	<u>100,000</u>
A13701 Hardware				50,000	100,000
A138 TOTAL GENERAL			<u>33,000</u>	<u>118,000</u>	<u>33,000</u>
A13801 Maintenance of gardens			33,000	118,000	33,000
SESSION COURT MUSAKHAIL (OLD DDO MK4081)			20,615,000	28,341,390	25,117,162

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,518,000</u>	<u>24,017,488</u>	<u>22,204,789</u>
A011	TOTAL PAY		30	27	<u>9,029,000</u>	<u>9,029,000</u>	<u>8,324,738</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>3,852,000</u>	<u>3,871,000</u>	<u>3,551,544</u>
A01101	Total Basic Pay Of Officer		9	8	<u>3,852,000</u>	<u>3,871,000</u>	<u>3,551,544</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		21	19	<u>5,177,000</u>	<u>5,158,000</u>	<u>4,773,194</u>
A01151	Total Basic Pay of Other Staff		21	19	<u>5,177,000</u>	<u>5,158,000</u>	<u>4,773,194</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>15,489,000</u>	<u>14,988,488</u>	<u>13,880,051</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,249,000</u>	<u>14,463,000</u>	<u>13,880,051</u>
A01202	House Rent Allowance				430,000	380,000	430,000
A01203	Conveyance Allowance				618,000	518,000	618,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7062 SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)					
A01206 Local Compensatory Allowance			7,000	8,000	7,000
A01207 Washing Allowance			11,000	9,000	8,400
A01208 Dress Allowance			11,000	9,000	8,400
A0120K Special Judicial Allowance			3,766,000	9,124,000	8,550,683
A01211 Hill Allowance			47,000	32,000	31,200
A01216 Qualification allowance			30,000		
A01217 Medical Allowance			428,000	378,000	428,000
A01222 Hardship allowance			2,000	1,000	600
A01224 Entertainment allowance			5,000		
A01229 Special compensation allowance			131,000	112,000	110,664
A0122M Adhoc Relief Allowance 2016			471,000		
A0122Y AD-Hoc Relief Allowance 2017			676,000		
A01239 Special Allowance			250,000		
A0123G Ad-hoc Relief 2018			715,000		
A0123P Adhoc-Relief A 2019			594,000		
A01240 Utility Allowance for Gas			86,000		
A01241 Utility Allowance for Electricity			3,061,000	1,794,000	1,694,304
A01248 Judicial Allowance			3,355,000	1,241,000	1,144,800
A0124F Adhoc Relief Allowance-2021			555,000		
A0124R Adhoc Relief 2022				857,000	848,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>525,488</u>	
A01273 Honoraria				525,488	
A01274 Medical charges			240,000		
A03 TOTAL OPERATING EXPENSES			<u>890,000</u>	<u>2,105,000</u>	<u>1,681,000</u>
A032 TOTAL COMMUNICATIONS			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			115,000	115,000	115,000
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>24,000</u>	<u>724,000</u>	<u>174,000</u>
A03303 Electricity				700,000	150,000
A03304 Hot and cold weather charges			24,000	24,000	24,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MK7062 SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>626,000</u>	<u>841,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			120,000	185,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			506,000	656,000	900,000
A039 TOTAL GENERAL			<u>107,000</u>	<u>407,000</u>	<u>324,000</u>
A03901 Stationery			48,000	198,000	240,000
A03902 Printing & Publication			10,000	10,000	20,000
A03905 Newspapers Periodicals & Books			19,000	19,000	19,000
A03970 Others			30,000	180,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>200,000</u>	<u>702,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>600,000</u>
A13001 Transport				100,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture & Fixture			50,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			30,000	30,000	30,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)				
SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)			25,508,000	26,322,488	24,587,789

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,442,000</u>	<u>44,466,453</u>	<u>37,732,221</u>
A011	TOTAL PAY		27	34	<u>12,796,000</u>	<u>17,717,000</u>	<u>15,340,937</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>6,712,000</u>	<u>9,774,000</u>	<u>8,986,163</u>
A01101	Total Basic Pay Of Officer		6	7	<u>6,712,000</u>	<u>9,587,000</u>	<u>8,623,023</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)		1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	1	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					187,000	363,140
A011-2	TOTAL PAY OF OTHER STAFF		21	27	<u>6,084,000</u>	<u>7,943,000</u>	<u>6,354,774</u>
A01151	Total Basic Pay of Other Staff		21	27	<u>5,500,000</u>	<u>7,640,000</u>	<u>6,354,774</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)		1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
R018	Record Lifter	(BPS-02)	1				

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)						
C064	Chowkidar	(BPS-01)	2	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	7			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		3			
A01152	Personal pay				36,000		
A01156	Total Pay of contract staff				<u>548,000</u>	<u>303,000</u>	
A012	TOTAL ALLOWANCES				<u>19,646,000</u>	<u>26,749,453</u>	<u>22,391,284</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,483,000</u>	<u>26,048,000</u>	<u>22,391,284</u>
A01201	Senior post Allowance				16,000	28,000	27,450
A01202	House Rent Allowance				734,000	854,000	845,000
A01203	Conveyance Allowance				811,000	853,000	843,000
A01206	Local Compensatory Allowance				202,000	208,000	206,000
A01207	Washing Allowance				15,000	5,000	4,320
A01208	Dress Allowance				18,000	15,000	14,400
A0120K	Special Judicial Allowance				4,645,000	15,744,000	11,591,534
A0120Q	Fixed Daily Allowance				10,000		
A01211	Hill Allowance				56,000	49,000	48,000
A01212	Telecommunication allowance					97,000	78,000
A01216	Qualification allowance					31,000	
A01217	Medical Allowance				548,000	600,000	597,000
A01222	Hardship allowance				3,000	4,000	3,600
A01224	Entertainment allowance				9,000	14,000	13,800
A01226	Computer allowance				7,000	8,000	7,200
A01228	Orderly allowance				210,000	372,000	367,500
A01229	Special compensation allowance				76,000	14,000	12,900
A0122M	Adhoc Relief Allowance 2016				648,000		
A0122Y	AD-Hoc Relief Allowance 2017				960,000		
A01239	Special Allowance				122,000	213,000	210,000
A0123G	Ad-hoc Relief 2018				960,000		
A0123P	Adhoc-Relief A 2019				747,000		
A01241	Utility Allowance for Electricity				2,641,000	2,921,000	2,758,968

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)					
A01248 Judicial Allowance			3,700,000	1,897,000	1,791,612
A0124C Disparity Reduction Allowance			38,000		
A0124F Adhoc Relief Allowance-2021			975,000		
A0124R Adhoc Relief 2022				1,614,000	1,640,000
A01265 Cash Handling Allowance			1,000	1,000	
A01270 Other			1,331,000	506,000	1,331,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>701,453</u>	
A01273 Honoraria				701,453	
A01274 Medical charges			163,000		
A03 TOTAL OPERATING EXPENSES			<u>1,506,000</u>	<u>3,030,000</u>	<u>2,399,000</u>
A032 TOTAL COMMUNICATIONS			<u>252,000</u>	<u>257,000</u>	<u>147,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			210,000	210,000	105,000
A03204 Electronic Communication			25,000	25,000	25,000
A03205 Courier and pilot service				5,000	
A033 TOTAL UTILITIES			<u>174,000</u>	<u>174,000</u>	<u>250,000</u>
A03301 Gas			128,000	128,000	192,000
A03303 Electricity			24,000	24,000	36,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>878,000</u>	<u>2,177,000</u>	<u>1,325,000</u>
A03805 Travelling Allowance			340,000	839,000	425,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	1,338,000	900,000
A039 TOTAL GENERAL			<u>202,000</u>	<u>422,000</u>	<u>677,000</u>
A03901 Stationery			110,000	210,000	550,000
A03902 Printing & Publication				50,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7009 SESSION JUDGE MASTUNG (OLD DDO MU4011)					
A03905 Newspapers Periodicals & Books			18,000	18,000	18,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			70,000	140,000	105,000
A09 TOTAL PHYSICAL ASSETS				<u>625,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>270,000</u>	
A09201 Hardware				270,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>355,000</u>	
A09701 Furniture and Fixtures				355,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>412,000</u>	<u>416,000</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>222,000</u>	<u>252,000</u>
A13001 Transport			42,000	222,000	252,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
A137 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13701 Hardware			38,000	38,000	38,000
A138 TOTAL GENERAL			<u>47,000</u>	<u>77,000</u>	<u>47,000</u>
A13801 Maintenance of gardens			47,000	77,000	47,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MU7009	SESSION JUDGE MASTUNG (OLD DDO MU4011)				
SESSION JUDGE MASTUNG (OLD DDO MU4011)			34,150,000	48,533,453	40,547,221

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,549,000</u>	<u>72,214,855</u>	<u>60,605,765</u>
A011	TOTAL PAY		47	53	<u>20,548,000</u>	<u>28,339,000</u>	<u>24,710,315</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>10,574,000</u>	<u>16,250,000</u>	<u>14,102,216</u>
A01101	Total Basic Pay Of Officer		16	17	<u>10,574,000</u>	<u>16,250,000</u>	<u>14,102,216</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	2			
S041	Senior Civil Judge	(BPS-19)	1				
		(BPS-18)		1			
F059	Family Judge	(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	3	2			
Q004	Qazi	(BPS-18)	2	3			
		(BPS-16)		1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		31	36	<u>9,974,000</u>	<u>12,089,000</u>	<u>10,608,099</u>
A01151	Total Basic Pay of Other Staff		31	36	<u>9,846,000</u>	<u>12,089,000</u>	<u>10,608,099</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		3			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)		1			
B005	Bailiff	(BPS-02)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)						
P070	Process Server	(BPS-02)	5	6			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>128,000</u>		
A012	TOTAL ALLOWANCES				<u>38,001,000</u>	<u>43,875,855</u>	<u>35,895,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,694,000</u>	<u>42,630,000</u>	<u>35,895,450</u>
A01202	House Rent Allowance				1,432,000	1,489,000	1,460,000
A01203	Conveyance Allowance				1,332,000	1,406,000	1,391,000
A01206	Local Compensatory Allowance				330,000	359,000	353,000
A01207	Washing Allowance				18,000	8,000	7,200
A01208	Dress Allowance				25,000	24,000	22,800
A0120K	Special Judicial Allowance				9,570,000	24,101,000	17,444,715
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600
A01211	Hill Allowance				82,000	80,000	79,200
A01212	Telecommunication allowance					162,000	144,000
A01216	Qualification allowance				122,000	52,000	20,000
A01217	Medical Allowance				1,126,000	1,032,000	1,126,000
A01222	Hardship allowance				2,000	3,000	2,400
A01224	Entertainment allowance				12,000	13,000	12,000
A01229	Special compensation allowance				106,000	4,000	3,600
A0122M	Adhoc Relief Allowance 2016				1,321,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,710,000		
A01239	Special Allowance				451,000		
A0123G	Ad-hoc Relief 2018				1,737,000		
A0123P	Adhoc-Relief A 2019				1,433,000		
A01241	Utility Allowance for Electricity				5,210,000	5,684,000	5,333,623
A01248	Judicial Allowance				7,408,000	5,537,000	3,382,312
A0124C	Disparity Reduction Allowance				28,000		
A0124F	Adhoc Relief Allowance-2021				1,692,000		
A0124R	Adhoc Relief 2022					2,665,000	2,605,000
A01259	Fuel Allowance				37,000		
A01265	Cash Handling Allowance				1,000	1,000	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7010 SESSION JUDGE MASTUNG (OLD DDO MU4012)					
A01270 Other			2,499,000		2,499,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>307,000</u>	<u>1,245,855</u>	
A01273 Honoraria				1,245,855	
A01274 Medical charges			307,000		
A03 TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>5,249,000</u>	<u>2,782,500</u>
A032 TOTAL COMMUNICATIONS			<u>297,000</u>	<u>108,000</u>	<u>165,500</u>
A03201 Postage and Telegraph			34,000		34,000
A03202 Telephone and trunk call			263,000	108,000	131,500
A033 TOTAL UTILITIES			<u>471,000</u>	<u>591,000</u>	<u>679,000</u>
A03301 Gas			165,000	285,000	247,500
A03302 Water			22,000	22,000	22,000
A03303 Electricity			251,000	251,000	376,500
A03304 Hot and cold weather charges			33,000	33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>714,000</u>	<u>4,051,000</u>	<u>1,125,000</u>
A03805 Travelling Allowance			340,000	1,477,000	425,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	2,574,000	700,000
A039 TOTAL GENERAL			<u>254,000</u>	<u>499,000</u>	<u>813,000</u>
A03901 Stationery			121,000	271,000	605,000
A03902 Printing & Publication			40,000	40,000	80,000
A03905 Newspapers Periodicals & Books			23,000	48,000	23,000
A03970 Others			70,000	140,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>749,000</u>	<u>258,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MU7010 SESSION JUDGE MASTUNG (OLD DDO MU4012)					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>641,000</u>	<u>183,000</u>
A13001 Transport			61,000	641,000	183,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>58,000</u>	<u>23,000</u>
A13701 Hardware			23,000	58,000	23,000
SESSION JUDGE MASTUNG (OLD DDO MU4012)			60,419,000	78,212,855	63,646,265

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,139,000</u>	<u>55,874,803</u>	<u>49,920,553</u>
A011	TOTAL PAY		37	35	<u>19,169,000</u>	<u>23,215,000</u>	<u>20,170,088</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>10,303,000</u>	<u>12,047,000</u>	<u>10,538,174</u>
A01101	Total Basic Pay Of Officer		10	9	<u>10,303,000</u>	<u>12,002,000</u>	<u>10,538,174</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					45,000	
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>8,866,000</u>	<u>11,168,000</u>	<u>9,631,914</u>
A01151	Total Basic Pay of Other Staff		27	26	<u>8,169,000</u>	<u>10,365,000</u>	<u>8,911,914</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1				
J014	Junior Clerk	(BPS-11)	4	4			
R017	Record Keeper	(BPS-11)	2				
D143	Driver	(BPS-04)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)						
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	6			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				37,000		
A01153	Special pay				660,000	803,000	720,000
A012	TOTAL ALLOWANCES				<u>39,970,000</u>	<u>32,659,803</u>	<u>29,750,465</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,456,000</u>	<u>31,546,200</u>	<u>29,750,465</u>
A01201	Senior post Allowance				37,000	32,000	31,200
A01202	House Rent Allowance				1,023,000	878,000	1,023,000
A01203	Conveyance Allowance				1,327,000	1,161,000	1,327,000
A01206	Local Compensatory Allowance				511,000		511,000
A01207	Washing Allowance				20,000	14,000	13,200
A01208	Dress Allowance				20,000	14,000	13,200
A0120K	Special Judicial Allowance				9,109,000	18,824,000	16,523,912
A0120Q	Fixed Daily Allowance				29,000	20,000	19,200
A01212	Telecommunication allowance					152,000	150,000
A01216	Qualification allowance				60,000	61,000	60,000
A01217	Medical Allowance				863,000	696,000	863,000
A0121C	Additional Pay Allowance					122,000	120,000
A01222	Hardship allowance				4,000	3,000	2,400
A01224	Entertainment allowance				23,000	16,000	15,600
A01226	Computer allowance				15,000	15,000	14,400
A01228	Orderly allowance				455,000	425,000	420,000
A01229	Special compensation allowance				306,000	290,000	287,064
A0122M	Adhoc Relief Allowance 2016				1,123,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,519,000		
A01239	Special Allowance				348,000	250,000	240,000
A0123G	Ad-hoc Relief 2018				1,543,000		
A0123P	Adhoc-Relief A 2019				1,358,000		
A01241	Utility Allowance for Electricity				8,181,000	3,620,000	3,419,136
A01242	Consolidation Travelling Allowance				23,000		

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)					
A01248 Judicial Allowance			10,102,000	2,791,000	2,559,153
A0124C Disparity Reduction Allowance				7,000	
A0124F Adhoc Relief Allowance-2021			1,408,000		
A0124R Adhoc Relief 2022				2,123,000	2,089,000
A01270 Other			49,000	32,200	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>514,000</u>	<u>1,113,603</u>	
A01273 Honoraria				899,603	
A01274 Medical charges			514,000	214,000	
A03 TOTAL OPERATING EXPENSES			<u>2,633,000</u>	<u>3,547,000</u>	<u>4,083,500</u>
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>272,000</u>	<u>252,500</u>
A03201 Postage and Telegraph			34,000		34,000
A03202 Telephone and trunk call			315,000	175,000	157,500
A03204 Electronic Communication			33,000	19,000	33,000
A03205 Courier and pilot service			28,000	78,000	28,000
A033 TOTAL UTILITIES			<u>647,000</u>	<u>447,000</u>	<u>926,000</u>
A03301 Gas			110,000	110,000	165,000
A03302 Water			37,000	37,000	37,000
A03303 Electricity			448,000	248,000	672,000
A03304 Hot and cold weather charges			52,000	52,000	52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,291,000</u>	<u>2,010,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance			560,000	560,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			731,000	1,450,000	1,300,000
A039 TOTAL GENERAL			<u>285,000</u>	<u>818,000</u>	<u>905,000</u>
A03901 Stationery			131,000	450,000	655,000
A03902 Printing & Publication			56,000	100,000	112,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)					
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			7,000	7,000	7,000
A03970 Others			80,000	250,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>696,000</u>	<u>354,000</u>
A130 TOTAL TRANSPORT			<u>64,000</u>	<u>300,000</u>	<u>192,000</u>
A13001 Transport			64,000	300,000	192,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>150,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	150,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	100,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13701 Hardware			46,000	46,000	46,000
A138 TOTAL GENERAL			<u>53,000</u>	<u>100,000</u>	<u>53,000</u>
A13801 Maintenance of gardens			53,000	100,000	53,000
SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)			61,995,000	60,117,803	54,358,053

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NB7015	SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,873,000</u>	<u>62,886,889</u>	<u>59,216,328</u>
A011	TOTAL PAY		66	65	<u>22,059,000</u>	<u>24,723,000</u>	<u>22,515,635</u>
A011-1	TOTAL PAY OF OFFICERS		17	18	<u>10,741,000</u>	<u>12,816,000</u>	<u>12,043,279</u>
A01101	Total Basic Pay Of Officer		17	18	<u>10,741,000</u>	<u>12,816,000</u>	<u>12,043,279</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	4	4			
Q004	Qazi	(BPS-18)	1	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	7	6			
A011-2	TOTAL PAY OF OTHER STAFF		49	47	<u>11,318,000</u>	<u>11,907,000</u>	<u>10,472,356</u>
A01151	Total Basic Pay of Other Staff		49	47	<u>11,098,000</u>	<u>11,639,000</u>	<u>10,232,356</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	8	7			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	16	14			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	8	7			
S193	Sweeper	(BPS-01)	4	4			
A01153	Special pay				220,000	268,000	240,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7015 SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)					
A012 TOTAL ALLOWANCES			<u>42,814,000</u>	<u>38,163,889</u>	<u>36,700,693</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,414,000</u>	<u>36,825,744</u>	<u>36,700,693</u>
A01202 House Rent Allowance			1,238,000	944,000	1,238,000
A01203 Conveyance Allowance			1,529,000	1,240,000	1,529,000
A01206 Local Compensatory Allowance				3,000	2,000
A01207 Washing Allowance			41,000	25,000	23,900
A01208 Dress Allowance			41,000	25,000	23,900
A0120K Special Judicial Allowance			8,744,000	21,901,000	21,264,163
A01212 Telecommunication allowance				172,000	182,000
A01216 Qualification allowance			48,000	101,000	100,000
A01217 Medical Allowance			1,117,000	895,000	1,117,000
A01222 Hardship allowance			7,000	5,000	4,800
A01224 Entertainment allowance			12,000	13,000	12,000
A01229 Special compensation allowance			370,000	603,000	596,452
A0122M Adhoc Relief Allowance 2016			1,345,000		
A0122Y AD-Hoc Relief Allowance 2017			1,995,000		
A01238 Charge allowance			365,000		
A01239 Special Allowance			528,000	182,000	201,218
A0123G Ad-hoc Relief 2018			1,941,000		
A0123P Adhoc-Relief A 2019			1,607,000		
A01240 Utility Allowance for Gas			68,000		
A01241 Utility Allowance for Electricity			9,678,000	4,590,000	4,369,034
A01243 Special Travelling Allowance			171,000		
A01248 Judicial Allowance			9,946,000	3,690,000	3,554,022
A0124C Disparity Reduction Allowance				56,000	35,204
A0124F Adhoc Relief Allowance-2021			1,550,000		
A0124R Adhoc Relief 2022				2,322,000	2,375,000
A01270 Other			73,000	58,744	73,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>1,338,145</u>	
A01273 Honoraria				1,238,145	
A01274 Medical charges			400,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>3,835,000</u>	<u>2,930,500</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7015 SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)					
A032 TOTAL COMMUNICATIONS			<u>239,000</u>	<u>172,000</u>	<u>129,000</u>
A03201 Postage and Telegraph			17,000		17,000
A03202 Telephone and trunk call			220,000	170,000	110,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>633,000</u>	<u>363,000</u>	<u>899,000</u>
A03301 Gas			82,000	82,000	123,000
A03302 Water			46,000	76,000	46,000
A03303 Electricity			450,000	150,000	675,000
A03304 Hot and cold weather charges			55,000	55,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>709,000</u>	<u>2,669,000</u>	<u>1,087,500</u>
A03805 Travelling Allowance			390,000	669,000	487,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	2,000,000	600,000
A039 TOTAL GENERAL			<u>244,000</u>	<u>631,000</u>	<u>815,000</u>
A03901 Stationery			131,000	350,000	655,000
A03902 Printing & Publication			12,000	50,000	24,000
A03905 Newspapers Periodicals & Books			19,000	19,000	19,000
A03906 Uniforms and protective clothing			12,000	12,000	12,000
A03970 Others			70,000	200,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>583,000</u>	<u>504,000</u>
A130 TOTAL TRANSPORT			<u>136,000</u>	<u>350,000</u>	<u>408,000</u>
A13001 Transport			136,000	350,000	408,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	100,000	33,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NB7015 SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	100,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13701 Hardware			33,000	33,000	33,000
SESSION JUDGE DERA MURAN JAMALI (OLD DDO NB4018)			66,927,000	67,304,889	62,650,828

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,621,000</u>	<u>39,839,834</u>	<u>34,838,889</u>
A011	TOTAL PAY		26	25	<u>12,455,000</u>	<u>15,409,000</u>	<u>13,649,002</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,828,000</u>	<u>8,234,000</u>	<u>7,371,654</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,767,000</u>	<u>8,001,000</u>	<u>7,025,474</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	1	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				61,000	233,000	346,180
A011-2	TOTAL PAY OF OTHER STAFF		20	19	<u>6,627,000</u>	<u>7,175,000</u>	<u>6,277,348</u>
A01151	Total Basic Pay of Other Staff		20	19	<u>6,627,000</u>	<u>7,175,000</u>	<u>6,277,348</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1				
C064	Chowkidar	(BPS-04)	3				
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-04)	2				
P070	Process Server	(BPS-02)		2			
C064	Chowkidar	(BPS-01)		2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)						
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>19,166,000</u>	<u>24,430,834</u>	<u>21,189,887</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,664,000</u>	<u>23,561,100</u>	<u>20,878,923</u>
A01201	Senior post Allowance				16,000	17,000	16,200
A01202	House Rent Allowance				599,000	576,000	599,000
A01203	Conveyance Allowance				806,000	753,000	806,000
A01207	Washing Allowance				11,000	5,000	4,200
A01208	Dress Allowance				15,000	13,000	12,000
A0120K	Special Judicial Allowance				3,415,000	13,665,000	12,954,729
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600
A01212	Telecommunication allowance					61,000	60,000
A01217	Medical Allowance				504,000	488,000	504,000
A01222	Hardship allowance				2,000	3,000	2,400
A01224	Entertainment allowance				9,000	9,000	8,400
A01226	Computer allowance				15,000	15,000	14,400
A01228	Orderly allowance				171,000	213,000	210,000
A01229	Special compensation allowance				205,000	180,000	177,821
A0122M	Adhoc Relief Allowance 2016				652,000		
A0122Y	AD-Hoc Relief Allowance 2017				954,000		
A01239	Special Allowance				131,000	122,000	120,000
A0123G	Ad-hoc Relief 2018				954,000		
A0123P	Adhoc-Relief A 2019				764,000		
A01241	Utility Allowance for Electricity				4,243,000	2,449,000	2,312,469
A01242	Consolidation Travelling Allowance				8,000		
A01248	Judicial Allowance				4,173,000	3,403,000	1,503,504
A0124C	Disparity Reduction Allowance				17,000		
A0124F	Adhoc Relief Allowance-2021				964,000		
A0124R	Adhoc Relief 2022					1,438,000	1,424,000
A01265	Cash Handling Allowance				1,000	2,000	1,200
A01270	Other				25,000	139,100	139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>502,000</u>	<u>869,734</u>	<u>310,964</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7008 SESSION JUDGE NUSHKI (OLD DDO NI4010)					
A01273 Honoraria				723,488	
A01274 Medical charges			502,000	146,246	310,964
A03 TOTAL OPERATING EXPENSES			<u>1,580,000</u>	<u>2,130,000</u>	<u>2,820,500</u>
A032 TOTAL COMMUNICATIONS			<u>206,000</u>	<u>236,000</u>	<u>206,000</u>
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and trunk call			156,000	156,000	156,000
A03204 Electronic Communication			33,000	48,000	33,000
A03205 Courier and pilot service			1,000	16,000	1,000
A033 TOTAL UTILITIES			<u>286,000</u>	<u>636,000</u>	<u>409,500</u>
A03303 Electricity			247,000	597,000	370,500
A03304 Hot and cold weather charges			39,000	39,000	39,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>842,000</u>	<u>1,012,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			240,000	240,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			602,000	772,000	1,100,000
A039 TOTAL GENERAL			<u>246,000</u>	<u>246,000</u>	<u>805,000</u>
A03901 Stationery			121,000	121,000	605,000
A03902 Printing & Publication			40,000	40,000	80,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			70,000	70,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>263,000</u>	<u>313,000</u>	<u>491,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>336,000</u>
A13001 Transport			112,000	112,000	336,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
A137	TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13701	Hardware			34,000	34,000	34,000
A138	TOTAL GENERAL			<u>47,000</u>	<u>97,000</u>	<u>47,000</u>
A13801	Maintenance of gardens			47,000	97,000	47,000
SESSION JUDGE NUSHKI (OLD DDO NI4010)				33,464,000	42,282,834	38,150,389

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,799,000</u>	<u>40,287,975</u>	<u>38,316,039</u>
A011	TOTAL PAY		33	33	<u>13,939,000</u>	<u>16,387,000</u>	<u>14,572,973</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,658,000</u>	<u>6,804,000</u>	<u>6,138,676</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,658,000</u>	<u>6,804,000</u>	<u>6,138,676</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
S041	Senior Civil Judge	(BPS-19)		1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>7,281,000</u>	<u>9,583,000</u>	<u>8,434,297</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>7,153,000</u>	<u>9,401,000</u>	<u>8,254,297</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)						
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>128,000</u>	<u>182,000</u>	<u>180,000</u>
A012	TOTAL ALLOWANCES				<u>21,860,000</u>	<u>23,900,975</u>	<u>23,743,066</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,700,000</u>	<u>22,828,800</u>	<u>23,552,086</u>
A01202	House Rent Allowance				843,000	718,000	843,000
A01203	Conveyance Allowance				910,000	805,000	910,000
A01206	Local Compensatory Allowance					3,000	2,000
A01207	Washing Allowance				15,000	5,000	4,440
A01208	Dress Allowance				15,000	13,000	12,000
A0120K	Special Judicial Allowance				4,191,000	14,352,000	14,932,094
A01212	Telecommunication allowance					58,000	57,000
A01216	Qualification allowance				60,000	21,000	20,000
A01217	Medical Allowance				590,000	553,000	738,000
A01222	Hardship allowance				1,000		
A01224	Entertainment allowance				12,000	6,000	5,500
A01229	Special compensation allowance				212,000	207,000	204,828
A0122M	Adhoc Relief Allowance 2016				894,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,122,000		
A01238	Charge allowance				1,000		
A01239	Special Allowance				192,000		
A0123G	Ad-hoc Relief 2018				1,139,000		
A0123P	Adhoc-Relief A 2019				1,042,000		
A01240	Utility Allowance for Gas				20,000		
A01241	Utility Allowance for Electricity				4,671,000	2,697,000	2,547,180
A01242	Consolidation Travelling Allowance				8,000		
A01243	Special Travelling Allowance				24,000		
A01248	Judicial Allowance				4,689,000	1,804,000	1,703,844
A0124C	Disparity Reduction Allowance				13,000		
A0124F	Adhoc Relief Allowance-2021				1,010,000		
A0124R	Adhoc Relief 2022					1,562,000	1,546,000
A01265	Cash Handling Allowance				1,000	2,000	1,200
A01270	Other				25,000	22,800	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>160,000</u>	<u>1,072,175</u>	<u>190,980</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NI7009	SESSION JUDGE NUSHKI (OLD DDO NI4011)					
A01273	Honoraria				881,175	
A01274	Medical charges			160,000	191,000	190,980
A03	TOTAL OPERATING EXPENSES			<u>1,305,000</u>	<u>1,922,000</u>	<u>2,251,500</u>
A032	TOTAL COMMUNICATIONS			<u>256,000</u>	<u>256,000</u>	<u>141,000</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			230,000	230,000	115,000
A03205	Courier and pilot service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>95,000</u>	<u>115,000</u>	<u>226,000</u>
A03301	Gas			62,000	62,000	93,000
A03302	Water			33,000	33,000	33,000
A03304	Hot and cold weather charges				20,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>678,000</u>	<u>1,275,000</u>	<u>1,012,500</u>
A03805	Travelling Allowance			370,000	517,000	462,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	758,000	550,000
A039	TOTAL GENERAL			<u>276,000</u>	<u>276,000</u>	<u>872,000</u>
A03901	Stationery			129,000	129,000	645,000
A03902	Printing & Publication			40,000	40,000	80,000
A03905	Newspapers Periodicals & Books			23,000	23,000	23,000
A03906	Uniforms and protective clothing			4,000	4,000	4,000
A03970	Others			80,000	80,000	120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>306,000</u>
A130	TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>183,000</u>
A13001	Transport			61,000	61,000	183,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7009 SESSION JUDGE NUSHKI (OLD DDO NI4011)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture & Fixture			38,000	38,000	38,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13701 Hardware			41,000	41,000	41,000
SESSION JUDGE NUSHKI (OLD DDO NI4011)			37,284,000	42,389,975	40,873,539

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7084	ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,146,000</u>	<u>9,849,338</u>	<u>9,969,684</u>
A011	TOTAL PAY		12	12	<u>4,232,000</u>	<u>3,251,000</u>	<u>3,901,904</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,804,000</u>	<u>1,111,000</u>	<u>1,663,288</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,804,000</u>	<u>1,111,000</u>	<u>1,663,288</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,428,000</u>	<u>2,140,000</u>	<u>2,238,616</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,428,000</u>	<u>2,140,000</u>	<u>2,238,616</u>
A007	Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,914,000</u>	<u>6,598,338</u>	<u>6,067,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,751,000</u>	<u>6,346,600</u>	<u>6,029,825</u>
A01202	House Rent Allowance				244,000	215,000	244,000
A01203	Conveyance Allowance				414,000	323,000	414,000
A01207	Washing Allowance				6,000	3,000	2,160
A01208	Dress Allowance				8,000	8,000	7,200
A0120K	Special Judicial Allowance				2,466,000	3,508,000	3,313,337
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7084 ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)					
A01217 Medical Allowance			226,000	179,000	226,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			6,000		
A01229 Special compensation allowance			77,000	78,000	76,776
A0122M Adhoc Relief Allowance 2016			155,000		
A0122Y AD-Hoc Relief Allowance 2017			247,000		
A01239 Special Allowance			96,000		
A0123G Ad-hoc Relief 2018			200,000		
A0123P Adhoc-Relief A 2019			200,000		
A01241 Utility Allowance for Electricity			1,592,000	922,000	870,048
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			1,581,000	781,000	549,504
A0124F Adhoc Relief Allowance-2021			202,000		
A0124R Adhoc Relief 2022				308,000	305,000
A01265 Cash Handling Allowance			1,000		
A01270 Other			11,000	9,600	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>251,738</u>	<u>37,955</u>
A01273 Honoraria				188,738	
A01274 Medical charges			163,000	63,000	37,955
A03 TOTAL OPERATING EXPENSES			<u>1,392,000</u>	<u>782,000</u>	<u>2,251,500</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			92,000	92,000	92,000
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>488,000</u>	<u>118,000</u>	<u>722,500</u>
A03301 Gas			99,000	99,000	148,500
A03303 Electricity			370,000		555,000
A03304 Hot and cold weather charges			19,000	19,000	19,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NI7084 ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>	<u>308,000</u>	<u>850,000</u>
A03805 Travelling Allowance			240,000		300,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	550,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>573,000</u>
A03901 Stationery			66,000	66,000	330,000
A03902 Printing & Publication			24,000	24,000	48,000
A03905 Newspapers Periodicals & Books			87,000	87,000	87,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			70,000	70,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>245,000</u>	<u>475,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>336,000</u>
A13001 Transport			112,000	112,000	336,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13701 Hardware			43,000	43,000	43,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NI7084	ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)				
ANTI TERRORISM COURT AT NUSHKI (OLD DDO NI4120)			13,783,000	10,876,338	12,696,184

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,059,000</u>	<u>53,231,445</u>	<u>38,463,469</u>
A011	TOTAL PAY		32	33	<u>15,446,000</u>	<u>18,870,000</u>	<u>16,986,108</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>8,449,000</u>	<u>10,480,000</u>	<u>9,584,583</u>
A01101	Total Basic Pay Of Officer		9	8	<u>8,449,000</u>	<u>10,434,000</u>	<u>9,524,583</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					46,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		23	25	<u>6,997,000</u>	<u>8,390,000</u>	<u>7,401,525</u>
A01151	Total Basic Pay of Other Staff		23	25	<u>6,741,000</u>	<u>8,046,000</u>	<u>7,081,525</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1				
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			
A01156	Total Pay of contract staff				<u>256,000</u>	<u>344,000</u>	<u>320,000</u>
A012	TOTAL ALLOWANCES				<u>22,613,000</u>	<u>34,361,445</u>	<u>21,477,361</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,287,000</u>	<u>33,201,300</u>	<u>21,181,635</u>
A01201	Senior post Allowance				32,000	32,000	31,200
A01202	House Rent Allowance				864,000	831,000	864,000
A01203	Conveyance Allowance				877,000	883,000	877,000
A01206	Local Compensatory Allowance				25,000	1,000	25,000
A01207	Washing Allowance				15,000	15,000	14,400
A01208	Dress Allowance				17,000	15,000	14,400
A0120K	Special Judicial Allowance				4,449,000	20,561,000	11,216,579
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01210	Risk Allowance					91,000	120,000
A01211	Hill Allowance				53,000	47,000	45,600
A01212	Telecommunication allowance					146,000	144,000
A01216	Qualification allowance				44,000		
A01217	Medical Allowance				616,000	580,000	616,000
A01222	Hardship allowance				2,000	2,000	1,200
A01224	Entertainment allowance				16,000	16,000	15,600
A01226	Computer allowance				7,000	8,000	7,200
A01228	Orderly allowance				420,000	425,000	420,000
A01229	Special compensation allowance				401,000	234,000	230,952
A0122M	Adhoc Relief Allowance 2016				855,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,166,000		
A01239	Special Allowance				244,000	243,000	240,000
A0123G	Ad-hoc Relief 2018				1,149,000		
A0123P	Adhoc-Relief A 2019				833,000		
A01241	Utility Allowance for Electricity				4,648,000	2,958,000	2,793,312
A01242	Consolidation Travelling Allowance				15,000		

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7014 SESSION JUDGE PISHIN (OLD DDO PI4019)					
A01248 Judicial Allowance			4,422,000	4,357,000	1,762,992
A0124F Adhoc Relief Allowance-2021			1,094,000		
A0124R Adhoc Relief 2022				1,730,000	1,716,000
A01265 Cash Handling Allowance			1,000		
A01270 Other			3,000	6,300	7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>1,160,145</u>	<u>295,726</u>
A01273 Honoraria				788,145	
A01274 Medical charges			326,000	372,000	295,726
A03 TOTAL OPERATING EXPENSES			<u>2,051,000</u>	<u>3,471,000</u>	<u>3,619,000</u>
A032 TOTAL COMMUNICATIONS			<u>216,000</u>	<u>169,000</u>	<u>216,000</u>
A03201 Postage and Telegraph			17,000		17,000
A03202 Telephone and trunk call			165,000	135,000	165,000
A03204 Electronic Communication			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>554,000</u>	<u>1,054,000</u>	<u>793,000</u>
A03301 Gas			200,000	200,000	300,000
A03302 Water			20,000	20,000	20,000
A03303 Electricity			278,000	778,000	417,000
A03304 Hot and cold weather charges			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>991,000</u>	<u>1,894,000</u>	<u>1,625,000</u>
A03805 Travelling Allowance			260,000	260,000	325,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			731,000	1,634,000	1,300,000
A039 TOTAL GENERAL			<u>290,000</u>	<u>354,000</u>	<u>985,000</u>
A03901 Stationery			154,000	154,000	770,000
A03902 Printing & Publication			44,000	44,000	88,000
A03905 Newspapers Periodicals & Books			11,000	35,000	11,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)					
A03906	Uniforms and protective clothing			11,000	11,000	11,000
A03970	Others			70,000	110,000	105,000
A09	TOTAL PHYSICAL ASSETS				<u>450,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>450,000</u>	
A09701	Furniture and Fixtures				450,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>302,000</u>	<u>450,000</u>
A130	TOTAL TRANSPORT			<u>96,000</u>	<u>161,000</u>	<u>288,000</u>
A13001	Transport			96,000	161,000	288,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>27,000</u>	<u>44,000</u>
A13201	Furniture & Fixture			44,000	27,000	44,000
A137	TOTAL COMPUTER EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13701	Hardware			31,000	31,000	31,000
A138	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13801	Maintenance of gardens			43,000	43,000	43,000
SESSION JUDGE PISHIN (OLD DDO PI4019)				40,364,000	57,454,445	42,532,469

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,177,000</u>	<u>85,036,115</u>	<u>63,037,477</u>
A011	TOTAL PAY		66	65	<u>22,048,000</u>	<u>30,061,000</u>	<u>26,441,714</u>
A011-1	TOTAL PAY OF OFFICERS		23	21	<u>11,473,000</u>	<u>14,707,000</u>	<u>12,912,514</u>
A01101	Total Basic Pay Of Officer		23	21	<u>11,473,000</u>	<u>14,707,000</u>	<u>12,912,514</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	7	7			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	10	9			
A011-2	TOTAL PAY OF OTHER STAFF		43	44	<u>10,575,000</u>	<u>15,354,000</u>	<u>13,529,200</u>
A01151	Total Basic Pay of Other Staff		43	44	<u>10,395,000</u>	<u>14,717,000</u>	<u>12,939,200</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	9	9			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	7	7			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	9			
S193	Sweeper	(BPS-01)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)						
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			
A01153	Special pay				180,000		
A01156	Total Pay of contract staff					<u>637,000</u>	<u>590,000</u>
A012	TOTAL ALLOWANCES				<u>41,129,000</u>	<u>54,975,115</u>	<u>36,595,763</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,649,000</u>	<u>52,654,000</u>	<u>36,554,263</u>
A01202	House Rent Allowance				1,533,000	1,421,000	1,533,000
A01203	Conveyance Allowance				1,725,000	1,717,000	1,725,000
A01206	Local Compensatory Allowance				60,000		60,000
A01207	Washing Allowance				36,000	26,000	25,700
A01208	Dress Allowance				33,000	26,000	25,700
A0120K	Special Judicial Allowance				6,946,000	35,269,000	19,245,529
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01211	Hill Allowance				113,000	88,000	87,400
A01212	Telecommunication allowance					148,000	101,000
A01216	Qualification allowance				272,000	180,000	180,000
A01217	Medical Allowance				1,367,000	1,044,000	1,367,000
A01222	Hardship allowance				2,000	3,000	2,400
A01224	Entertainment allowance				6,000	4,000	3,388
A01229	Special compensation allowance				581,000	444,000	438,806
A0122M	Adhoc Relief Allowance 2016				1,601,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,036,000		
A01239	Special Allowance				432,000		
A0123G	Ad-hoc Relief 2018				1,981,000		
A0123P	Adhoc-Relief A 2019				1,990,000		
A01240	Utility Allowance for Gas				65,000		
A01241	Utility Allowance for Electricity				9,166,000	5,751,000	5,432,076
A01242	Consolidation Travelling Allowance				15,000		
A01248	Judicial Allowance				8,622,000	3,754,000	3,545,064
A0124F	Adhoc Relief Allowance-2021				1,901,000		
A0124R	Adhoc Relief 2022					2,759,000	2,731,000
A01259	Fuel Allowance				114,000		
A01265	Cash Handling Allowance				1,000		
A01270	Other				32,000		32,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7015 SESSION JUDGE PISHIN (OLD DDO PI4020)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>480,000</u>	<u>2,321,115</u>	<u>41,500</u>
A01273 Honoraria				1,652,115	
A01274 Medical charges			480,000	669,000	41,500
A03 TOTAL OPERATING EXPENSES			<u>2,003,000</u>	<u>3,120,000</u>	<u>3,347,000</u>
A032 TOTAL COMMUNICATIONS			<u>238,000</u>	<u>75,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			21,000		21,000
A03202 Telephone and trunk call			210,000	68,000	105,000
A03205 Courier and pilot service			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>579,000</u>	<u>479,000</u>	<u>843,000</u>
A03301 Gas			277,000	177,000	415,500
A03302 Water			6,000	6,000	6,000
A03303 Electricity			251,000	251,000	376,500
A03304 Hot and cold weather charges			45,000	45,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>2,175,000</u>	<u>1,425,000</u>
A03805 Travelling Allowance			260,000	482,000	325,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	1,693,000	1,100,000
A039 TOTAL GENERAL			<u>313,000</u>	<u>391,000</u>	<u>946,000</u>
A03901 Stationery			132,000	180,000	660,000
A03902 Printing & Publication			60,000	60,000	120,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			8,000	8,000	8,000
A03970 Others			90,000	120,000	135,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>296,000</u>	<u>465,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)					
A130	TOTAL TRANSPORT			<u>120,000</u>	<u>170,000</u>	<u>360,000</u>
A13001	Transport			120,000	170,000	360,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>18,000</u>	<u>38,000</u>
A13201	Furniture & Fixture			38,000	18,000	38,000
A137	TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13701	Hardware			23,000	23,000	23,000
A138	TOTAL GENERAL				<u>45,000</u>	
A13801	Maintenance of gardens				45,000	
SESSION JUDGE PISHIN (OLD DDO PI4020)				65,401,000	88,452,115	66,849,477

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7128	ANTI TERRORISM COURT PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,337,000</u>	<u>3,985,593</u>	<u>4,576,908</u>
A011	TOTAL PAY		12	12	<u>2,553,000</u>	<u>1,716,000</u>	<u>2,479,885</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,707,000</u>	<u>684,000</u>	<u>1,573,854</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,707,000</u>	<u>684,000</u>	<u>1,573,854</u>
S123	Special Judges for ATCs	(Special)	1	1			
A055	Assistant	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>846,000</u>	<u>1,032,000</u>	<u>906,031</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>846,000</u>	<u>1,032,000</u>	<u>906,031</u>
S042	Senior Clerk	(BPS-14)	3				
S042	Senior Clerk	(BPS-09)		3			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,784,000</u>	<u>2,269,593</u>	<u>2,097,023</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,736,000</u>	<u>2,170,000</u>	<u>2,097,023</u>
A01202	House Rent Allowance				84,000	87,000	86,000
A01203	Conveyance Allowance				125,000	130,000	129,000
A01206	Local Compensatory Allowance				24,000		24,000
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A0120K	Special Judicial Allowance				1,341,000	1,139,000	1,075,711

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7128 ANTI TERRORISM COURT PISHIN					
A01211 Hill Allowance			6,000	5,000	4,800
A01217 Medical Allowance			59,000	55,000	59,000
A01224 Entertainment allowance			6,000		
A01228 Orderly allowance			123,000		
A01229 Special compensation allowance			21,000	32,000	30,904
A0122M Adhoc Relief Allowance 2016			66,000		
A0122Y AD-Hoc Relief Allowance 2017			115,000		
A01239 Special Allowance			88,000		
A0123G Ad-hoc Relief 2018			117,000		
A0123P Adhoc-Relief A 2019			76,000		
A01241 Utility Allowance for Electricity			240,000	340,000	320,544
A01242 Consolidation Travelling Allowance			4,000		
A01248 Judicial Allowance			156,000	219,000	206,064
A0124F Adhoc Relief Allowance-2021			77,000		
A0124R Adhoc Relief 2022				163,000	161,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>99,593</u>	
A01273 Honoraria				99,593	
A01274 Medical charges			48,000		
A03 TOTAL OPERATING EXPENSES			<u>839,000</u>	<u>300,000</u>	<u>1,642,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>43,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and trunk call			70,000	43,000	70,000
A03205 Courier and pilot service			5,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>497,000</u>		<u>800,000</u>
A03805 Travelling Allowance			200,000		250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			297,000		550,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>257,000</u>	<u>762,000</u>
A03901 Stationery			110,000	110,000	550,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PI7128 ANTI TERRORISM COURT PISHIN					
A03902 Printing & Publication			10,000	10,000	20,000
A03905 Newspapers Periodicals & Books			42,000	37,000	42,000
A03970 Others			100,000	100,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>		<u>165,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>165,000</u>
A13001 Transport			55,000		165,000
ANTI TERRORISM COURT PISHIN			6,231,000	4,285,593	6,383,908

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,913,000</u>	<u>23,664,736</u>	<u>20,635,106</u>
A011	TOTAL PAY		20	20	<u>9,488,000</u>	<u>9,902,000</u>	<u>8,754,307</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,585,000</u>	<u>6,019,000</u>	<u>5,155,741</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,463,000</u>	<u>6,019,000</u>	<u>5,155,741</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				122,000		
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,903,000</u>	<u>3,883,000</u>	<u>3,598,566</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,903,000</u>	<u>3,883,000</u>	<u>3,598,566</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>18,425,000</u>	<u>13,762,736</u>	<u>11,880,799</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,251,000</u>	<u>13,297,000</u>	<u>11,880,799</u>
A01201	Senior post Allowance				20,000	16,000	15,000
A01202	House Rent Allowance				537,000	530,000	537,000
A01203	Conveyance Allowance				613,000	529,000	613,000
A01206	Local Compensatory Allowance				7,000	4,000	7,000
A01207	Washing Allowance				9,000	7,000	6,000
A01208	Dress Allowance				9,000	7,000	6,000
A0120K	Special Judicial Allowance				6,847,000	6,483,000	6,178,199
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600
A01212	Telecommunication allowance					69,000	66,000
A01217	Medical Allowance				399,000	319,000	399,000
A01222	Hardship allowance				1,000	2,000	1,200
A01224	Entertainment allowance				16,000	8,000	7,200
A01226	Computer allowance				7,000	8,000	7,200
A01228	Orderly allowance				341,000	213,000	210,000
A01229	Special compensation allowance				160,000	141,000	144,160
A0122M	Adhoc Relief Allowance 2016				529,000		
A0122Y	AD-Hoc Relief Allowance 2017				799,000		
A01239	Special Allowance				244,000	122,000	120,000
A0123G	Ad-hoc Relief 2018				799,000		
A0123P	Adhoc-Relief A 2019				599,000		
A01241	Utility Allowance for Electricity				3,274,000	2,708,000	1,625,616
A01242	Consolidation Travelling Allowance				8,000		
A01248	Judicial Allowance				2,394,000	1,182,000	1,007,424
A0124C	Disparity Reduction Allowance				4,000		
A0124F	Adhoc Relief Allowance-2021				621,000		
A0124R	Adhoc Relief 2022					937,000	917,000
A01265	Cash Handling Allowance				1,000	2,000	1,200
A01270	Other				3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>465,736</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PJ7006 SESSION JUDGE PANJGUR (OLD DDO PJ4009)					
A01273 Honoraria				453,690	
A01274 Medical charges			174,000	12,046	
A03 TOTAL OPERATING EXPENSES			<u>1,114,000</u>	<u>1,646,000</u>	<u>1,967,500</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>145,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and trunk call			35,000	88,000	35,000
A03204 Electronic Communication				45,000	
A03205 Courier and pilot service			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>166,000</u>	<u>174,000</u>	<u>234,000</u>
A03302 Water			8,000	58,000	8,000
A03303 Electricity			136,000	94,000	204,000
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>763,000</u>	<u>869,000</u>	<u>1,287,500</u>
A03805 Travelling Allowance			150,000	156,000	187,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	713,000	1,100,000
A039 TOTAL GENERAL			<u>138,000</u>	<u>458,000</u>	<u>399,000</u>
A03901 Stationery			56,000	226,000	280,000
A03902 Printing & Publication			17,000	57,000	34,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			2,000	2,000	2,000
A03970 Others			40,000	150,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>350,000</u>	<u>284,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>156,000</u>	<u>168,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PJ7006	SESSION JUDGE PANJGUR (OLD DDO PJ4009)				
A13001	Transport		56,000	156,000	168,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture		30,000	30,000	30,000
A137	TOTAL COMPUTER EQUIPMENT		<u>21,000</u>	<u>42,000</u>	<u>21,000</u>
A13701	Hardware		21,000	42,000	21,000
A138	TOTAL GENERAL		<u>43,000</u>	<u>102,000</u>	<u>43,000</u>
A13801	Maintenance of gardens		43,000	102,000	43,000
SESSION JUDGE PANJGUR (OLD DDO PJ4009)			29,197,000	25,660,736	22,886,606

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,381,000</u>	<u>32,315,466</u>	<u>30,112,712</u>
A011	TOTAL PAY		32	35	<u>11,536,000</u>	<u>13,420,000</u>	<u>11,917,840</u>
A011-1	TOTAL PAY OF OFFICERS		9	11	<u>5,893,000</u>	<u>7,563,000</u>	<u>6,620,670</u>
A01101	Total Basic Pay Of Officer		9	11	<u>5,893,000</u>	<u>7,563,000</u>	<u>6,620,670</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	2			
J013	Judicial Magistrate	(BPS-18)	2	3			
Q004	Qazi	(BPS-18)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>5,643,000</u>	<u>5,857,000</u>	<u>5,297,170</u>
A01151	Total Basic Pay of Other Staff		23	24	<u>5,485,000</u>	<u>5,614,000</u>	<u>5,057,170</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		3			
S042	Senior Clerk	(BPS-14)	4	3			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	4			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>158,000</u>	<u>243,000</u>	<u>240,000</u>
A012	TOTAL ALLOWANCES				<u>22,845,000</u>	<u>18,895,466</u>	<u>18,194,872</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PJ7020 SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,565,000</u>	<u>18,219,000</u>	<u>17,953,316</u>
A01202 House Rent Allowance			822,000	812,000	841,000
A01203 Conveyance Allowance			649,000	652,000	893,000
A01206 Local Compensatory Allowance			13,000	9,000	26,000
A01207 Washing Allowance			19,000	12,000	11,800
A01208 Dress Allowance			19,000	12,000	11,800
A0120K Special Judicial Allowance			10,017,000	9,692,000	9,444,128
A01212 Telecommunication allowance				130,000	128,000
A01217 Medical Allowance			560,000	510,000	560,000
A01222 Hardship allowance			2,000	3,000	2,400
A01224 Entertainment allowance			12,000	13,000	12,000
A01229 Special compensation allowance			174,000	162,000	161,290
A0122M Adhoc Relief Allowance 2016			561,000		
A0122Y AD-Hoc Relief Allowance 2017			844,000		
A01239 Special Allowance			154,000	24,000	
A0123G Ad-hoc Relief 2018			844,000		
A0123P Adhoc-Relief A 2019			659,000		
A01240 Utility Allowance for Gas			96,000	194,000	192,000
A01241 Utility Allowance for Electricity			3,604,000	2,904,000	2,446,056
A01248 Judicial Allowance			2,582,000	1,837,000	1,841,220
A0124C Disparity Reduction Allowance			4,000		60,422
A0124F Adhoc Relief Allowance-2021			852,000		
A0124R Adhoc Relief 2022				1,251,000	1,244,000
A01265 Cash Handling Allowance			1,000	2,000	1,200
A01270 Other			77,000		77,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>676,466</u>	<u>241,556</u>
A01273 Honoraria				592,988	
A01274 Medical charges			280,000	83,478	241,556
A03 TOTAL OPERATING EXPENSES			<u>1,491,000</u>	<u>2,984,000</u>	<u>2,555,000</u>
A032 TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and trunk call			184,000	184,000	184,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PJ7020 SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)					
A03205 Courier and pilot service			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>177,000</u>	<u>227,000</u>	<u>237,500</u>
A03302 Water			16,000	66,000	16,000
A03303 Electricity			121,000	121,000	181,500
A03304 Hot and cold weather charges			40,000	40,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>836,000</u>	<u>2,114,000</u>	<u>1,312,500</u>
A03805 Travelling Allowance			330,000	508,000	412,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			506,000	1,606,000	900,000
A039 TOTAL GENERAL			<u>264,000</u>	<u>429,000</u>	<u>791,000</u>
A03901 Stationery			112,000	202,000	560,000
A03902 Printing & Publication			29,000	54,000	58,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03970 Others			100,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>315,000</u>	<u>461,000</u>
A130 TOTAL TRANSPORT			<u>129,000</u>	<u>229,000</u>	<u>387,000</u>
A13001 Transport			129,000	229,000	387,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>56,000</u>	<u>41,000</u>
A13701 Hardware			41,000	56,000	41,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)				
SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)			36,072,000	35,614,466	33,128,712

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7032	PRESIDING OFFICER- QUETTA (OLD DDO QA4054)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,866,000</u>	<u>18,479,020</u>	<u>14,998,113</u>
A011	TOTAL PAY		18	20	<u>7,188,000</u>	<u>9,285,000</u>	<u>7,825,327</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>3,497,000</u>	<u>5,465,000</u>	<u>4,422,225</u>
A01101	Total Basic Pay Of Officer		4	5	<u>3,497,000</u>	<u>5,465,000</u>	<u>4,422,225</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>3,691,000</u>	<u>3,820,000</u>	<u>3,403,102</u>
A01151	Total Basic Pay of Other Staff		14	15	<u>3,691,000</u>	<u>3,820,000</u>	<u>3,403,102</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>10,678,000</u>	<u>9,194,020</u>	<u>7,172,786</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,352,000</u>	<u>8,071,000</u>	<u>6,455,837</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7032 PRESIDING OFFICER- QUETTA (OLD DDO QA4054)					
A01201 Senior post Allowance				16,000	11,250
A01202 House Rent Allowance			721,000	742,000	721,000
A01203 Conveyance Allowance			537,000	518,000	537,000
A01206 Local Compensatory Allowance			99,000	87,000	99,000
A01207 Washing Allowance			8,000	7,000	6,000
A01208 Dress Allowance			8,000	7,000	6,000
A0120K Special Judicial Allowance			1,672,000	1,622,000	1,122,147
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01211 Hill Allowance			31,000	25,000	24,000
A01217 Medical Allowance			345,000	312,000	345,000
A01222 Hardship allowance			1,000		
A01224 Entertainment allowance			6,000	8,000	5,400
A01228 Orderly allowance				213,000	157,500
A0122M Adhoc Relief Allowance 2016			373,000		
A0122Y AD-Hoc Relief Allowance 2017			547,000		
A01239 Special Allowance				122,000	90,000
A0123G Ad-hoc Relief 2018			547,000		
A0123P Adhoc-Relief A 2019			415,000		
A01240 Utility Allowance for Gas			77,000		
A01241 Utility Allowance for Electricity			2,394,000	1,697,000	1,545,480
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			2,100,000	1,805,000	944,460
A0124F Adhoc Relief Allowance-2021			452,000		
A0124R Adhoc Relief 2022				880,000	832,000
A01265 Cash Handling Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>	<u>1,123,020</u>	<u>716,949</u>
A01273 Honoraria				412,020	
A01274 Medical charges			326,000	711,000	716,949
A03 TOTAL OPERATING EXPENSES			<u>1,447,000</u>	<u>1,599,000</u>	<u>2,606,000</u>
A032 TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			190,000	190,000	190,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7032 PRESIDING OFFICER- QUETTA (OLD DDO QA4054)					
A03204 Electronic Communication			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>244,000</u>	<u>44,000</u>	<u>355,000</u>
A03301 Gas			111,000	11,000	166,500
A03303 Electricity			111,000	11,000	166,500
A03304 Hot and cold weather charges			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>793,000</u>	<u>1,115,000</u>	<u>1,320,000</u>
A03805 Travelling Allowance			160,000	462,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	1,100,000
A03808 Conveyance charges			20,000	40,000	20,000
A039 TOTAL GENERAL			<u>198,000</u>	<u>228,000</u>	<u>719,000</u>
A03901 Stationery			121,000	121,000	605,000
A03902 Printing & Publication			22,000	22,000	44,000
A03905 Newspapers Periodicals & Books			22,000	22,000	22,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			30,000	60,000	45,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05270 To Others				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>306,000</u>	<u>390,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>252,000</u>	<u>336,000</u>
A13001 Transport			112,000	252,000	336,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7032 PRESIDING OFFICER- QUETTA (OLD DDO QA4054)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13701 Hardware			24,000	24,000	24,000
PRESIDING OFFICER- QUETTA (OLD DDO QA4054)			19,479,000	20,984,020	17,994,113

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,023,000</u>	<u>12,629,526</u>	<u>12,031,557</u>
A011	TOTAL PAY		17	17	<u>7,948,000</u>	<u>6,945,000</u>	<u>7,808,538</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,065,000</u>	<u>2,299,000</u>	<u>3,729,490</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,045,000</u>	<u>2,299,000</u>	<u>3,729,490</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				20,000		
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,883,000</u>	<u>4,646,000</u>	<u>4,079,048</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,883,000</u>	<u>4,646,000</u>	<u>4,079,048</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>13,075,000</u>	<u>5,684,526</u>	<u>4,223,019</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7033 SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)					
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,675,000</u>	<u>5,058,000</u>	<u>4,095,568</u>
A01202 House Rent Allowance			559,000	448,000	559,000
A01203 Conveyance Allowance			539,000	454,000	539,000
A01206 Local Compensatory Allowance			94,000	82,000	94,000
A01207 Washing Allowance			6,000	5,000	4,800
A01208 Dress Allowance			6,000	5,000	4,800
A0120K Special Judicial Allowance			1,916,000	716,000	
A0120Q Fixed Daily Allowance			23,000	10,000	9,600
A01211 Hill Allowance			29,000	26,000	24,800
A01217 Medical Allowance			349,000	243,000	349,000
A01224 Entertainment allowance			11,000		
A01226 Computer allowance			7,000	8,000	7,200
A01228 Orderly allowance			171,000		
A0122M Adhoc Relief Allowance 2016			410,000		
A0122Y AD-Hoc Relief Allowance 2017			630,000		
A01239 Special Allowance			122,000		
A0123G Ad-hoc Relief 2018			630,000		
A0123P Adhoc-Relief A 2019			443,000		
A01240 Utility Allowance for Gas			32,000		
A01241 Utility Allowance for Electricity			2,763,000	1,503,000	1,156,248
A01242 Consolidation Travelling Allowance			8,000		
A01243 Special Travelling Allowance			230,000		
A01248 Judicial Allowance			3,174,000	904,000	744,120
A0124F Adhoc Relief Allowance-2021			490,000		
A0124R Adhoc Relief 2022				654,000	603,000
A01259 Fuel Allowance			33,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>626,526</u>	<u>127,451</u>
A01273 Honoraria				460,575	
A01274 Medical charges			400,000	165,951	127,451
A03 TOTAL OPERATING EXPENSES			<u>1,028,000</u>	<u>305,000</u>	<u>1,764,500</u>
A032 TOTAL COMMUNICATIONS			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)				
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		165,000	165,000	165,000
A03204	Electronic Communication		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>723,000</u>		<u>1,237,500</u>
A03805	Travelling Allowance		110,000		137,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		613,000		1,100,000
A039	TOTAL GENERAL		<u>102,000</u>	<u>102,000</u>	<u>324,000</u>
A03901	Stationery		48,000	48,000	240,000
A03902	Printing & Publication		20,000	20,000	40,000
A03905	Newspapers Periodicals & Books		11,000	11,000	11,000
A03906	Uniforms and protective clothing		3,000	3,000	3,000
A03970	Others		20,000	20,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>167,000</u>	<u>167,000</u>	<u>330,000</u>
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>80,000</u>	<u>240,000</u>
A13001	Transport		80,000	80,000	240,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101	Machinery & Equipment		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)				
A13201	Furniture & Fixture		30,000	30,000	30,000
A137	TOTAL COMPUTER EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13701	Hardware		27,000	27,000	27,000
SPECIAL JUDGE ANTI CORRUPTION BALOCHISTA (OLD DDO QA4057)			22,218,000	13,101,526	14,126,057

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031101	COURTS/JUSTICE							
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>286,241,000</u>	<u>293,142,943</u>	<u>245,774,504</u>	
A011	TOTAL PAY			<u>245</u>	<u>266</u>	<u>101,060,000</u>	<u>142,563,000</u>	<u>126,812,302</u>
A011-1	TOTAL PAY OF OFFICERS			<u>95</u>	<u>102</u>	<u>57,614,000</u>	<u>89,723,000</u>	<u>78,488,803</u>
A01101	Total Basic Pay Of Officer			<u>95</u>	<u>102</u>	<u>57,520,000</u>	<u>89,702,000</u>	<u>78,468,103</u>
		(BPS-19)		1				
S041	Senior Civil Judge	(BPS-19)	2	5				
C076	Civil Judge	(BPS-18)	9	9				
F059	Family Judge	(BPS-18)	1	4				
J013	Judicial Magistrate	(BPS-18)	15	14				
S187	Superintendent	(BPS-17)	2	2				
A056	Assistant Accounts Officer	(BPS-16)	1	1				
C164	Computer Operator	(BPS-16)	1	1				
R012	Reader	(BPS-16)	29	30				
S076	Senior Scale Stenographer	(BPS-16)	35	35				
A01102	Personal pay					94,000	21,000	20,700
A011-2	TOTAL PAY OF OTHER STAFF			<u>150</u>	<u>164</u>	<u>43,446,000</u>	<u>52,840,000</u>	<u>48,323,499</u>
A01151	Total Basic Pay of Other Staff			<u>150</u>	<u>164</u>	<u>41,278,000</u>	<u>49,572,000</u>	<u>44,888,499</u>
A007	Accountant	(BPS-15)	1	1				
C143	Court Clerk	(BPS-15)	1					
		(BPS-14)		1				
A269	Assistant Computer Operator	(BPS-14)	1	1				
S042	Senior Clerk	(BPS-14)	31	38				
D013	Data Entry Operator	(BPS-12)	1	1				

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)						
J014	Junior Clerk	(BPS-11)	32	27			
R017	Record Keeper	(BPS-11)	1				
C010	Care Taker	(BPS-08)	1				
		(BPS-05)		1			
D143	Driver	(BPS-04)	4	4			
P070	Process Server	(BPS-02)	23	22			
C064	Chowkidar	(BPS-01)	6	7			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	40	41			
S193	Sweeper	(BPS-01)	7	7			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		12			
A01156	Total Pay of contract staff				<u>2,168,000</u>	<u>3,268,000</u>	<u>3,435,000</u>
A012	TOTAL ALLOWANCES				<u>185,181,000</u>	<u>150,579,943</u>	<u>118,962,202</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>181,101,000</u>	<u>141,613,321</u>	<u>111,962,202</u>
A01202	House Rent Allowance				11,368,000	11,484,000	11,368,000
A01203	Conveyance Allowance				7,726,000	7,862,000	7,736,000
A01206	Local Compensatory Allowance				1,397,000	1,402,000	1,397,000
A01207	Washing Allowance				111,000	87,000	86,300
A01208	Dress Allowance				111,000	87,000	86,300
A0120K	Special Judicial Allowance				42,175,000	38,875,000	28,605,108
A0120Q	Fixed Daily Allowance				48,000	39,000	38,400
A01211	Hill Allowance				422,000	341,000	336,800
A01212	Telecommunication allowance					690,000	683,000
A01216	Qualification allowance				540,000	399,000	395,000
A01217	Medical Allowance				5,120,000	4,910,000	5,120,000
A01222	Hardship allowance				7,000	5,000	4,150
A01224	Entertainment allowance				48,000	51,000	50,000
A01226	Computer allowance				12,000	21,000	18,000
A01229	Special compensation allowance				15,000	2,000	1,500

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)					
A0122M Adhoc Relief Allowance 2016			6,298,000		
A0122N Special Conveyance Allowance to Disbalded Employee			24,000	25,000	24,000
A0122Y AD-Hoc Relief Allowance 2017			9,225,000		
A01239 Special Allowance			1,296,000	396,000	
A0123G Ad-hoc Relief 2018			9,367,000		
A0123P Adhoc-Relief A 2019			7,913,000		
A01240 Utility Allowance for Gas			48,000		
A01241 Utility Allowance for Electricity			39,063,000	39,053,321	26,089,992
A01242 Consolidation Travelling Allowance			38,000		
A01243 Special Travelling Allowance				37,000	36,000
A01248 Judicial Allowance			29,926,000	22,676,000	16,826,652
A0124F Adhoc Relief Allowance-2021			8,742,000		
A0124R Adhoc Relief 2022				13,011,000	12,900,000
A01270 Other			61,000	160,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,080,000</u>	<u>8,966,622</u>	<u>7,000,000</u>
A01273 Honoraria				7,102,622	
A01274 Medical charges			4,080,000	1,864,000	7,000,000
A03 TOTAL OPERATING EXPENSES			<u>7,789,000</u>	<u>23,984,000</u>	<u>84,025,100</u>
A032 TOTAL COMMUNICATIONS			<u>900,000</u>	<u>978,000</u>	<u>1,083,100</u>
A03201 Postage and Telegraph			69,000	69,000	69,000
A03202 Telephone and trunk call			831,000	831,000	914,100
A03204 Electronic Communication				78,000	100,000
A033 TOTAL UTILITIES			<u>2,902,000</u>	<u>6,202,000</u>	<u>5,898,000</u>
A03301 Gas			1,540,000	2,040,000	2,310,000
A03302 Water			104,000	104,000	104,000
A03303 Electricity			1,113,000	3,913,000	3,339,000
A03304 Hot and cold weather charges			145,000	145,000	145,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,372,000</u>	<u>13,989,000</u>	<u>30,660,000</u>
A03805 Travelling Allowance			790,000	3,857,000	20,540,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,462,000	9,962,000	10,000,000
A03808 Conveyance charges			120,000	170,000	120,000
A039 TOTAL GENERAL			<u>1,615,000</u>	<u>2,815,000</u>	<u>46,384,000</u>
A03901 Stationery			836,000	1,686,000	25,080,000
A03902 Printing & Publication			390,000	390,000	780,000
A03905 Newspapers Periodicals & Books			59,000	59,000	59,000
A03906 Uniforms and protective clothing			60,000	60,000	60,000
A03940 Unforeseen expenditure					20,000,000
A03970 Others			270,000	620,000	405,000
A09 TOTAL PHYSICAL ASSETS			<u>10,500,000</u>	<u>3,514,500</u>	<u>12,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,500,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A09201 Hardware			3,500,000	1,500,000	4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,500,000</u>	<u>1,420,000</u>	<u>4,500,000</u>
A09601 Plant and Machinery			3,500,000	1,420,000	4,500,000
002 Plant and Machinery			3,500,000		4,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,500,000</u>	<u>594,500</u>	<u>3,500,000</u>
A09701 Furniture and Fixtures			3,500,000	594,500	3,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>927,000</u>	<u>1,902,700</u>	<u>11,814,000</u>
A130 TOTAL TRANSPORT			<u>279,000</u>	<u>1,029,000</u>	<u>11,160,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)					
A13001 Transport			279,000	1,029,000	11,160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>200,700</u>	<u>66,000</u>
A13101 Machinery & Equipment			60,000	200,700	66,000
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201 Furniture & Fixture			300,000	300,000	300,000
A137 TOTAL COMPUTER EQUIPMENT			<u>32,000</u>	<u>117,000</u>	<u>32,000</u>
A13701 Hardware			32,000	117,000	32,000
A138 TOTAL GENERAL			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A13801 Maintenance of gardens			256,000	256,000	256,000
SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)			305,457,000	322,544,143	354,113,604

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7035	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,214,000</u>	<u>4,188,940</u>	<u>4,128,412</u>
A011	TOTAL PAY	14	11	<u>2,458,000</u>	<u>2,260,000</u>	<u>2,266,276</u>
A011-2	TOTAL PAY OF OTHER STAFF	14	11	<u>2,458,000</u>	<u>2,260,000</u>	<u>2,266,276</u>
A01151	Total Basic Pay of Other Staff	14	11	<u>2,458,000</u>	<u>2,260,000</u>	<u>2,266,276</u>
C077	Civil Nazir (BPS-12)	1	1			
N002	Naib Nazir (BPS-09)	3	3			
B005	Bailiff (BPS-02)	1	1			
P070	Process Server (BPS-02)	9	6			
A012	TOTAL ALLOWANCES			<u>4,756,000</u>	<u>1,928,940</u>	<u>1,862,136</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,756,000</u>	<u>1,800,000</u>	<u>1,862,136</u>
A01202	House Rent Allowance			245,000	210,000	245,000
A01203	Conveyance Allowance			223,000	197,000	223,000
A01206	Local Compensatory Allowance			46,000	40,000	46,000
A01207	Washing Allowance			11,000	5,000	4,800
A01208	Dress Allowance			11,000	5,000	4,800
A0120K	Special Judicial Allowance			610,000	146,000	137,376
A01211	Hill Allowance			31,000	17,000	16,800
A01217	Medical Allowance			152,000	128,000	152,000
A0122M	Adhoc Relief Allowance 2016			119,000		
A0122Y	AD-Hoc Relief Allowance 2017			163,000		
A0123G	Ad-hoc Relief 2018			163,000		
A0123P	Adhoc-Relief A 2019			163,000		
A01241	Utility Allowance for Electricity			1,373,000	582,000	579,504
A01248	Judicial Allowance			1,320,000	267,000	251,856
A0124F	Adhoc Relief Allowance-2021			126,000		
A0124R	Adhoc Relief 2022				203,000	201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>128,940</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7035 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)					
A01273 Honoraria				128,940	
SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4060)			7,214,000	4,188,940	4,128,412

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7219	ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,257,000</u>	<u>14,032,215</u>	<u>11,568,833</u>
A011	TOTAL PAY		12	13	<u>6,371,000</u>	<u>4,469,000</u>	<u>5,874,062</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,675,000</u>	<u>1,824,000</u>	<u>3,388,350</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,675,000</u>	<u>1,824,000</u>	<u>3,388,350</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>2,696,000</u>	<u>2,645,000</u>	<u>2,485,712</u>
A01151	Total Basic Pay of Other Staff		9	10	<u>2,696,000</u>	<u>2,645,000</u>	<u>2,485,712</u>
A055	Assistant	(BPS-16)		1			
A007	Accountant	(BPS-15)	1				
S042	Senior Clerk	(BPS-14)		1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>17,886,000</u>	<u>9,563,215</u>	<u>5,694,771</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,723,000</u>	<u>9,072,000</u>	<u>5,548,877</u>
A01201	Senior post Allowance					2,000	
A01202	House Rent Allowance				427,000	335,000	427,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7219	ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)				
A01203	Conveyance Allowance		353,000	323,000	353,000
A01206	Local Compensatory Allowance		77,000	62,000	77,000
A01207	Washing Allowance		58,000	8,000	7,200
A01208	Dress Allowance		58,000	7,000	6,000
A0120K	Special Judicial Allowance		2,683,000	2,901,000	2,596,120
A0120Q	Fixed Daily Allowance		10,000	10,000	9,600
A01211	Hill Allowance		117,000	20,000	19,200
A01217	Medical Allowance		228,000	188,000	228,000
A01222	Hardship allowance		1,000		
A01224	Entertainment allowance		6,000	1,000	
A01226	Computer allowance		7,000	8,000	7,200
A01228	Orderly allowance			18,000	
A0122M	Adhoc Relief Allowance 2016		221,000		
A0122Y	AD-Hoc Relief Allowance 2017		338,000		
A01239	Special Allowance		96,000	11,000	
A0123G	Ad-hoc Relief 2018		338,000		
A0123P	Adhoc-Relief A 2019		319,000		
A01241	Utility Allowance for Electricity		7,181,000	4,156,000	870,048
A01242	Consolidation Travelling Allowance		8,000		
A01248	Judicial Allowance		4,934,000	596,000	549,509
A0124F	Adhoc Relief Allowance-2021		263,000		
A0124R	Adhoc Relief 2022			426,000	399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>163,000</u>	<u>491,215</u>	<u>145,894</u>
A01273	Honoraria			247,215	
A01274	Medical charges		163,000	244,000	145,894
A03	TOTAL OPERATING EXPENSES		<u>1,617,000</u>	<u>494,000</u>	<u>2,792,000</u>
A032	TOTAL COMMUNICATIONS		<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A03201	Postage and Telegraph		17,000	17,000	17,000
A03202	Telephone and trunk call		158,000	158,000	158,000
A03204	Electronic Communication		34,000	34,000	34,000
A03205	Courier and pilot service		15,000	15,000	15,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7219 ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)					
A033 TOTAL UTILITIES			<u>326,000</u>	<u>16,000</u>	<u>481,000</u>
A03301 Gas			126,000		189,000
A03303 Electricity			184,000		276,000
A03304 Hot and cold weather charges			16,000	16,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>813,000</u>		<u>1,350,000</u>
A03805 Travelling Allowance			200,000		250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000		1,100,000
A039 TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>737,000</u>
A03901 Stationery			99,000	99,000	495,000
A03902 Printing & Publication			42,000	42,000	84,000
A03905 Newspapers Periodicals & Books			18,000	18,000	18,000
A03906 Uniforms and protective clothing			5,000	5,000	5,000
A03970 Others			90,000	90,000	135,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>186,000</u>	<u>371,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>270,000</u>
A13001 Transport			90,000	90,000	270,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery & Equipment			50,000	50,000	55,000
A137 TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13701 Hardware			46,000	46,000	46,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7219 ANTI TERRORISM COURT-II QUETTA. (OLD DDO QA4446)					
			26,060,000	14,712,215	14,731,833

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>249,383,000</u>	<u>172,087,585</u>	<u>242,439,879</u>
A011	TOTAL PAY		184	206	<u>67,530,000</u>	<u>89,093,000</u>	<u>76,180,249</u>
A011-1	TOTAL PAY OF OFFICERS		48	56	<u>35,331,000</u>	<u>45,819,000</u>	<u>40,626,464</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>56</u>	<u>35,331,000</u>	<u>45,671,000</u>	<u>40,490,432</u>
D107	District & Session Judge	(BPS-21)	1	1			
		(BPS-20)		1			
A020	Additional District & Session Judge	(BPS-20)	10	12			
D212	Data Processing Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1				
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
R012	Reader	(BPS-16)	15	21			
S076	Senior Scale Stenographer	(BPS-16)	13	13			
A01102	Personal pay					148,000	136,032
A011-2	TOTAL PAY OF OTHER STAFF		136	150	<u>32,199,000</u>	<u>43,274,000</u>	<u>35,553,785</u>
A01151	Total Basic Pay of Other Staff		<u>136</u>	<u>150</u>	<u>31,955,000</u>	<u>38,530,000</u>	<u>32,553,785</u>
A007	Accountant	(BPS-15)	4	4			
L047	Library Assistant	(BPS-15)	17	8			
		(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	20	23			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)						
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	19	19			
R017	Record Keeper	(BPS-11)	3				
A035	Ahlmad	(BPS-09)	1				
		(BPS-06)		1			
D143	Driver	(BPS-04)	12	12			
B005	Bailiff	(BPS-02)	4	4			
D003	Daftari	(BPS-02)	2				
P070	Process Server	(BPS-02)	10	10			
R018	Record Lifter	(BPS-02)	1				
C064	Chowkidar	(BPS-01)	7	7			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	31	38			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		17			
A01156	Total Pay of contract staff				<u>244,000.</u>	<u>4,744,000.</u>	<u>3,000,000.</u>
A012	TOTAL ALLOWANCES				<u>181,853,000.</u>	<u>82,994,585.</u>	<u>166,259,630.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>119,853,000.</u>	<u>77,968,274.</u>	<u>68,594,630.</u>
A01201	Senior post Allowance				164,000	151,000	152,450
A01202	House Rent Allowance				7,553,000	6,553,000	7,553,000
A01203	Conveyance Allowance				5,241,000	4,741,000	5,241,000
A01206	Local Compensatory Allowance				974,000	860,000	974,000
A01207	Washing Allowance				80,000	68,000	66,000
A01208	Dress Allowance				80,000	68,000	66,000
A0120K	Special Judicial Allowance				26,523,000	14,525,000	13,588,127
A0120Q	Fixed Daily Allowance				115,000	107,000	105,600
A01211	Hill Allowance				345,000	250,000	242,800
A01212	Telecommunication allowance					485,000	492,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)					
A01216 Qualification allowance			183,000	6,000	5,000
A01217 Medical Allowance			3,584,000	3,016,000	3,584,000
A01222 Hardship allowance			4,000	3,000	2,400
A01224 Entertainment allowance			82,000	74,000	74,900
A01226 Computer allowance			32,000	37,000	36,000
A01228 Orderly allowance			2,195,000	2,316,000	2,345,000
A01229 Special compensation allowance			1,000		
A0122M Adhoc Relief Allowance 2016			4,267,000		
A0122Y AD-Hoc Relief Allowance 2017			6,275,000		
A01238 Charge allowance				45,000	44,516
A01239 Special Allowance			1,220,000	1,230,000	1,247,250
A0123G Ad-hoc Relief 2018			6,372,000		
A0123P Adhoc-Relief A 2019			5,227,000		
A01241 Utility Allowance for Electricity			25,658,000	22,250,274	14,437,836
A01242 Consolidation Travelling Allowance			86,000		
A01243 Special Travelling Allowance				37,000	36,000
A01248 Judicial Allowance			17,796,000	13,296,000	10,481,751
A0124C Disparity Reduction Allowance					20,000
A0124F Adhoc Relief Allowance-2021			5,420,000		
A0124R Adhoc Relief 2022				7,781,000	7,793,000
A01259 Fuel Allowance			369,000	69,000	
A01265 Cash Handling Allowance			1,000		
A01270 Other			6,000		6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000,000</u>	<u>5,026,311</u>	<u>97,665,000</u>
A01273 Honoraria			60,000,000	3,399,900	90,000,000
A01274 Medical charges			2,000,000	1,626,411	7,665,000
A03 TOTAL OPERATING EXPENSES			<u>8,952,000</u>	<u>17,829,700</u>	<u>100,506,000</u>
A032 TOTAL COMMUNICATIONS			<u>747,000</u>	<u>832,000</u>	<u>505,500</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and trunk call			683,000	683,000	341,500
A03204 Electronic Communication				85,000	100,000
A03205 Courier and pilot service			11,000	11,000	11,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)					
A033 TOTAL UTILITIES			<u>1,118,000</u>	<u>5,468,000</u>	<u>3,728,500</u>
A03301 Gas			1,021,000	2,021,000	1,531,500
A03302 Water			62,000	212,000	62,000
A03303 Electricity				3,200,000	2,100,000
A03304 Hot and cold weather charges			35,000	35,000	35,000
A034 TOTAL OCCUPANCY COSTS			<u>1,200,000</u>	<u>1,620,000</u>	<u>1,200,000</u>
A03404 Rent for other building			1,200,000	1,620,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,180,000</u>	<u>7,109,700</u>	<u>68,860,000</u>
A03805 Travelling Allowance			570,000	1,399,700	18,810,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,560,000	5,610,000	50,000,000
A03808 Conveyance charges			50,000	100,000	50,000
A039 TOTAL GENERAL			<u>1,707,000</u>	<u>2,800,000</u>	<u>26,212,000</u>
A03901 Stationery			770,000	1,270,000	24,640,000
A03902 Printing & Publication			470,000	470,000	940,000
A03905 Newspapers Periodicals & Books			110,000	110,000	110,000
A03906 Uniforms and protective clothing			27,000	100,000	27,000
A03970 Others			330,000	850,000	495,000
A09 TOTAL PHYSICAL ASSETS			<u>9,000,000</u>	<u>1,825,000</u>	<u>18,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>500,000</u>	<u>5,500,000</u>
A09201 Hardware			2,500,000	500,000	5,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>800,000</u>	<u>6,500,000</u>
A09601 Plant and Machinery			3,000,000	800,000	6,500,000
002 Plant and Machinery			3,000,000		6,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,500,000</u>	<u>525,000</u>	<u>6,500,000</u>
A09701 Furniture and Fixtures			3,500,000	525,000	6,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>906,000</u>	<u>1,767,000</u>	<u>11,690,000</u>
A130 TOTAL TRANSPORT			<u>392,000</u>	<u>950,000</u>	<u>11,172,000</u>
A13001 Transport			392,000	950,000	11,172,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>200,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	200,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201 Furniture & Fixture			300,000	300,000	300,000
A137 TOTAL COMPUTER EQUIPMENT			<u>117,000</u>	<u>217,000</u>	<u>117,000</u>
A13701 Hardware			117,000	217,000	117,000
A138 TOTAL GENERAL			<u>57,000</u>	<u>100,000</u>	<u>57,000</u>
A13801 Maintenance of gardens			57,000	100,000	57,000
SESSION JUDGE- QUETTA (OLD DDO QA4449)			268,241,000	193,509,285	373,135,879

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7221	JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,732,000</u>	<u>16,578,053</u>	<u>16,524,065</u>
A011	TOTAL PAY		13	14	<u>7,014,000</u>	<u>7,374,000</u>	<u>6,918,535</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,411,000</u>	<u>5,138,000</u>	<u>4,518,569</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,395,000</u>	<u>5,067,000</u>	<u>4,449,029</u>
S123	Special Judges for ATCs	(Special)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					68,000	66,780
A01103	Special pay				16,000	3,000	2,760
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>2,603,000</u>	<u>2,236,000</u>	<u>2,399,966</u>
A01151	Total Basic Pay of Other Staff		9	10	<u>2,603,000</u>	<u>2,236,000</u>	<u>2,399,966</u>
A055	Assistant	(BPS-16)		1			
A007	Accountant	(BPS-15)	1				
S042	Senior Clerk	(BPS-14)		1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7221 JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)					
A012 TOTAL ALLOWANCES			<u>19,718,000</u>	<u>9,204,053</u>	<u>9,605,530</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,310,000</u>	<u>8,905,000</u>	<u>9,605,530</u>
A01201 Senior post Allowance				13,000	12,150
A01202 House Rent Allowance			418,000	500,000	494,000
A01203 Conveyance Allowance			391,000	352,000	391,000
A01206 Local Compensatory Allowance			68,000	63,000	68,000
A01207 Washing Allowance			6,000	4,000	3,800
A01208 Dress Allowance			6,000	5,000	4,000
A0120K Special Judicial Allowance			4,803,000	4,750,000	4,486,333
A01211 Hill Allowance			21,000	15,000	14,400
A01212 Telecommunication allowance				56,000	55,000
A01217 Medical Allowance			1,263,000	214,000	1,263,000
A01222 Hardship allowance			1,000	1,000	600
A01224 Entertainment allowance			9,000	8,000	7,910
A01226 Computer allowance			7,000	8,000	7,200
A01228 Orderly allowance			203,000	200,000	197,750
A0122M Adhoc Relief Allowance 2016			254,000		
A0122W Residential Telephone Charge Allowance				2,000	1,500
A0122Y AD-Hoc Relief Allowance 2017			372,000		
A01239 Special Allowance			120,000	105,000	103,000
A0123G Ad-hoc Relief 2018			372,000		
A0123P Adhoc-Relief A 2019			291,000		
A01241 Utility Allowance for Electricity			5,824,000	1,160,000	1,095,192
A01242 Consolidation Travelling Allowance			8,000		
A01243 Special Travelling Allowance			461,000		
A01248 Judicial Allowance			3,974,000	734,000	692,795
A0124F Adhoc Relief Allowance-2021			437,000		
A0124R Adhoc Relief 2022				704,000	697,000
A01265 Cash Handling Allowance			1,000	1,000	900
A01270 Other				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>	<u>299,053</u>	
A01273 Honoraria				247,553	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7221 JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)					
A01274 Medical charges			408,000	51,500	
A03 TOTAL OPERATING EXPENSES			<u>1,349,000</u>	<u>1,322,000</u>	<u>2,082,500</u>
A032 TOTAL COMMUNICATIONS			<u>159,000</u>	<u>148,000</u>	<u>159,000</u>
A03201 Postage and Telegraph			10,000	5,000	10,000
A03202 Telephone and trunk call			113,000	143,000	113,000
A03204 Electronic Communication			27,000		27,000
A03205 Courier and pilot service			9,000		9,000
A033 TOTAL UTILITIES			<u>310,000</u>	<u>12,000</u>	<u>459,000</u>
A03301 Gas			113,000		169,500
A03303 Electricity			185,000		277,500
A03304 Hot and cold weather charges			12,000	12,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>753,000</u>	<u>958,000</u>	<u>1,272,500</u>
A03805 Travelling Allowance			130,000	268,000	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	665,000	1,100,000
A03808 Conveyance charges				15,000	
A03828 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>127,000</u>	<u>204,000</u>	<u>192,000</u>
A03901 Stationery				90,000	
A03902 Printing & Publication			40,000		80,000
A03905 Newspapers Periodicals & Books			34,000	34,000	34,000
A03906 Uniforms and protective clothing			3,000		3,000
A03970 Others			50,000	80,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>343,000</u>	<u>341,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7221 JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)					
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>240,000</u>
A13001 Transport			80,000	80,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE				<u>200,000</u>	
A13201 Furniture & Fixture				200,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13701 Hardware			33,000	33,000	33,000
A138 TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13801 Maintenance of gardens			35,000		35,000
JUDGE SPECIAL COURT ATCI QUETTA SESSION COURTS (OLD DDO QA4450)			28,259,000	18,243,053	18,947,565

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,886,000</u>	<u>53,744,618</u>	<u>42,908,307</u>
A011	TOTAL PAY		36	45	<u>21,402,000</u>	<u>25,460,000</u>	<u>22,244,880</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>11,841,000</u>	<u>14,201,000</u>	<u>12,465,726</u>
A01101	Total Basic Pay Of Officer		12	13	<u>11,587,000</u>	<u>13,924,000</u>	<u>12,225,726</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	4	4			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A01102	Personal pay				254,000	277,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		24	32	<u>9,561,000</u>	<u>11,259,000</u>	<u>9,779,154</u>
A01151	Total Basic Pay of Other Staff		22	32	<u>9,561,000</u>	<u>10,709,000</u>	<u>9,479,154</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	4			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2	2			
M016	Mali	(BPS-04)		2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB						
C064	Chowkidar	(BPS-01)	1	2			
N003	Naib Qasid	(BPS-01)	4	6			
S193	Sweeper	(BPS-01)	2	2			
F109	Full Time Daily Wages	(Fixed)		5			
A01156	Total Pay of contract staff		2			<u>550,000</u>	<u>300,000</u>
N003	Naib Qasid	(Fixed)	2				
A012	TOTAL ALLOWANCES				<u>32,484,000</u>	<u>28,284,618</u>	<u>20,663,427</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,362,000</u>	<u>27,128,000</u>	<u>20,586,109</u>
A01201	Senior post Allowance				47,000	47,000	46,200
A01202	House Rent Allowance				2,159,000	2,116,000	2,159,000
A01203	Conveyance Allowance				1,520,000	1,426,000	1,520,000
A01206	Local Compensatory Allowance				258,000	256,000	258,000
A01207	Washing Allowance				22,000	21,000	20,400
A01208	Dress Allowance				22,000	21,000	20,400
A0120K	Special Judicial Allowance				11,664,000	10,830,000	4,566,836
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600
A01211	Hill Allowance				66,000	65,000	64,800
A01212	Telecommunication allowance					110,000	108,000
A01216	Qualification allowance				61,000		
A01217	Medical Allowance				943,000	935,000	943,000
A01222	Hardship allowance				1,000	1,000	600
A01224	Entertainment allowance				23,000	24,000	22,800
A01226	Computer allowance				7,000	8,000	7,200
A01228	Orderly allowance				608,000	637,000	630,000
A01229	Special compensation allowance				5,000		
A0122M	Adhoc Relief Allowance 2016				1,234,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	25,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				1,568,000		
A01239	Special Allowance				372,000	364,000	360,000
A0123G	Ad-hoc Relief 2018				1,568,000		
A0123P	Adhoc-Relief A 2019				1,193,000		
A01240	Utility Allowance for Gas				10,000		
A01241	Utility Allowance for Electricity				4,728,000	4,778,000	4,540,978

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB					
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			2,669,000	3,133,000	2,976,295
A0124F Adhoc Relief Allowance-2021			1,568,000		
A0124R Adhoc Relief 2022				2,321,000	2,305,000
A01265 Cash Handling Allowance			1,000		
A01270 Other			3,000		3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>1,156,618</u>	<u>77,318</u>
A01273 Honoraria				904,118	
A01274 Medical charges			122,000	252,500	77,318
A03 TOTAL OPERATING EXPENSES			<u>645,000</u>	<u>5,408,000</u>	<u>9,310,000</u>
A032 TOTAL COMMUNICATIONS				<u>268,000</u>	<u>610,000</u>
A03201 Postage and Telegraph				30,000	200,000
A03202 Telephone and trunk call				200,000	300,000
A03204 Electronic Communication				38,000	110,000
A033 TOTAL UTILITIES				<u>780,000</u>	<u>800,000</u>
A03301 Gas				200,000	300,000
A03302 Water				30,000	200,000
A03303 Electricity				500,000	150,000
A03304 Hot and cold weather charges				50,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>645,000</u>	<u>2,780,000</u>	<u>5,550,000</u>
A03805 Travelling Allowance				200,000	2,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			645,000	2,500,000	3,000,000
A03808 Conveyance charges				80,000	150,000
A039 TOTAL GENERAL				<u>1,580,000</u>	<u>2,350,000</u>
A03901 Stationery				800,000	1,500,000
A03902 Printing & Publication				50,000	100,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB					
A03905 Newspapers Periodicals & Books				100,000	150,000
A03906 Uniforms and protective clothing				30,000	100,000
A03970 Others				600,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>1,750,000</u>	<u>1,900,000</u>
A130 TOTAL TRANSPORT				<u>900,000</u>	<u>800,000</u>
A13001 Transport				900,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>350,000</u>	<u>400,000</u>
A13101 Machinery & Equipment				350,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>150,000</u>	<u>200,000</u>
A13201 Furniture & Fixture			100,000	150,000	200,000
A137 TOTAL COMPUTER EQUIPMENT				<u>200,000</u>	<u>300,000</u>
A13701 Hardware				200,000	300,000
A138 TOTAL GENERAL				<u>150,000</u>	<u>200,000</u>
A13801 Maintenance of gardens				150,000	200,000
C-I DISTRICT & SESSION JUDGE SARIAB			54,631,000	60,902,618	54,118,307

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7670	C-II SUBORDINATE COURT SARIAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,725,000</u>	<u>68,185,708</u>	<u>69,014,332</u>
A011	TOTAL PAY		46	74	<u>27,385,000</u>	<u>33,075,000</u>	<u>29,881,330</u>
A011-1	TOTAL PAY OF OFFICERS		15	29	<u>17,684,000</u>	<u>21,936,000</u>	<u>19,526,987</u>
A01101	Total Basic Pay Of Officer		15	29	<u>17,684,000</u>	<u>21,936,000</u>	<u>19,526,987</u>
S041	Senior Civil Judge	(BPS-19)	1	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	2			
J013	Judicial Magistrate	(BPS-18)	1	3			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	3	7			
S076	Senior Scale Stenographer	(BPS-16)	7	13			
A011-2	TOTAL PAY OF OTHER STAFF		31	45	<u>9,701,000</u>	<u>11,139,000</u>	<u>10,354,343</u>
A01151	Total Basic Pay of Other Staff		31	45	<u>9,702,000</u>	<u>9,914,000</u>	<u>9,254,343</u>
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	10	11			
J014	Junior Clerk	(BPS-11)	4	6			
D143	Driver	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)		1			
P070	Process Server	(BPS-02)	4	8			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	9	12			
F109	Full Time Daily Wages	(Fixed)		3			
A01153	Special pay					76,000	75,000
A01156	Total Pay of contract staff				<u>499,000</u>	<u>1,149,000</u>	<u>1,025,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7670 C-II SUBORDINATE COURT SARIAB					
A012 TOTAL ALLOWANCES			<u>39,340,000</u>	<u>35,110,708</u>	<u>39,133,002</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>38,216,000</u>	<u>30,870,000</u>	<u>30,134,167</u>
A01202 House Rent Allowance			3,692,000	3,342,000	3,692,000
A01203 Conveyance Allowance			1,931,000	2,157,000	2,361,000
A01206 Local Compensatory Allowance			342,000	366,000	377,000
A01207 Washing Allowance			24,000	25,000	24,000
A01208 Dress Allowance			24,000	25,000	24,000
A0120K Special Judicial Allowance			8,819,000	8,169,000	7,657,620
A0120Q Fixed Daily Allowance			5,000	10,000	9,600
A01211 Hill Allowance			63,000	60,000	37,732
A01212 Telecommunication allowance				161,000	159,000
A01216 Qualification allowance			10,000		
A01217 Medical Allowance			1,173,000	1,210,000	1,197,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			24,000	23,000	22,000
A01226 Computer allowance			7,000	12,000	11,820
A01229 Special compensation allowance				1,000	300
A0122M Adhoc Relief Allowance 2016			1,293,000		
A0122Y AD-Hoc Relief Allowance 2017			1,928,000		
A01239 Special Allowance			1,000		
A0123G Ad-hoc Relief 2018			1,935,000		
A0123P Adhoc-Relief A 2019			1,546,000		
A01240 Utility Allowance for Gas			90,000		
A01241 Utility Allowance for Electricity			6,710,000	7,267,000	7,264,455
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			6,378,000	5,078,000	4,159,440
A0124F Adhoc Relief Allowance-2021			1,957,000		
A0124R Adhoc Relief 2022				2,931,000	2,905,000
A01259 Fuel Allowance			24,000		
A01270 Other			231,000	31,000	231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,124,000</u>	<u>4,240,708</u>	<u>8,998,835</u>
A01273 Honoraria				1,610,708	
A01274 Medical charges			1,124,000	2,630,000	8,998,835

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7670 C-II SUBORDINATE COURT SARIAB					
A03 TOTAL OPERATING EXPENSES			<u>538,000</u>	<u>5,613,000</u>	<u>10,450,000</u>
A032 TOTAL COMMUNICATIONS				<u>200,000</u>	<u>150,000</u>
A03202 Telephone and trunk call				200,000	150,000
A033 TOTAL UTILITIES				<u>50,000</u>	<u>100,000</u>
A03304 Hot and cold weather charges				50,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>538,000</u>	<u>3,983,000</u>	<u>7,900,000</u>
A03805 Travelling Allowance				983,000	3,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	3,000,000	4,300,000
A039 TOTAL GENERAL				<u>1,380,000</u>	<u>2,300,000</u>
A03901 Stationery				700,000	1,200,000
A03902 Printing & Publication				100,000	500,000
A03905 Newspapers Periodicals & Books				100,000	100,000
A03906 Uniforms and protective clothing				30,000	100,000
A03970 Others				450,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>1,100,000</u>	<u>1,800,000</u>
A130 TOTAL TRANSPORT				<u>600,000</u>	<u>1,000,000</u>
A13001 Transport				600,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	<u>400,000</u>
A13101 Machinery & Equipment				250,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QA7670 C-II SUBORDINATE COURT SARIAB					
A13201 Furniture & Fixture			100,000	100,000	200,000
A137 TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	<u>200,000</u>
A13701 Hardware				150,000	200,000
C-II SUBORDINATE COURT SARIAB			67,363,000	74,898,708	81,264,332

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QD7040	SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,604,000</u>	<u>7,328,075</u>	<u>2,167,602</u>
A011	TOTAL PAY		26		<u>10,478,000</u>	<u>2,688,930</u>	
A011-1	TOTAL PAY OF OFFICERS		8		<u>6,391,000</u>	<u>1,708,980</u>	
A01101	Total Basic Pay Of Officer		8		<u>6,391,000</u>	<u>1,708,980</u>	
D107	District & Session Judge	(BPS-21)	1				
A020	Additional District & Session Judge	(BPS-20)	1				
S187	Superintendent	(BPS-17)	1				
A056	Assistant Accounts Officer	(BPS-16)	1				
R012	Reader	(BPS-16)	2				
S076	Senior Scale Stenographer	(BPS-16)	2				
A011-2	TOTAL PAY OF OTHER STAFF		18		<u>4,087,000</u>	<u>979,950</u>	
A01151	Total Basic Pay of Other Staff		18		<u>3,831,000</u>	<u>979,950</u>	
A007	Accountant	(BPS-15)	2				
S042	Senior Clerk	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	2				
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	2				
P070	Process Server	(BPS-02)	2				
C064	Chowkidar	(BPS-01)	2				
M016	Mali	(BPS-01)	2				
N003	Naib Qasid	(BPS-01)	4				
A01156	Total Pay of contract staff				<u>256,000</u>		

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7040 SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)					
A012 TOTAL ALLOWANCES			<u>17,126,000</u>	<u>4,639,145</u>	<u>2,167,602</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,085,000</u>	<u>4,639,145</u>	<u>2,167,602</u>
A01201 Senior post Allowance			21,000	6,550	6,550
A01202 House Rent Allowance			321,000	70,047	321,000
A01203 Conveyance Allowance			660,000	125,382	660,000
A01207 Washing Allowance			12,000	3,300	3,300
A01208 Dress Allowance			12,000	3,300	3,300
A01209 Special Additional Allowance			122,000		
A0120K Special Judicial Allowance			5,329,000	2,849,977	
A0120Q Fixed Daily Allowance			19,000	4,800	4,800
A01211 Hill Allowance			34,000	9,000	9,000
A01212 Telecommunication allowance				34,000	33,000
A01216 Qualification allowance			60,000	15,000	15,000
A01217 Medical Allowance			622,000	111,450	622,000
A01222 Hardship allowance			1,000	150	150
A01224 Entertainment allowance			16,000	3,900	3,900
A01228 Orderly allowance			420,000	105,000	105,000
A01229 Special compensation allowance			162,000	47,202	47,202
A0122M Adhoc Relief Allowance 2016			623,000		
A0122Y AD-Hoc Relief Allowance 2017			747,000		
A01239 Special Allowance			135,000	31,250	31,250
A0123G Ad-hoc Relief 2018			742,000		
A0123P Adhoc-Relief A 2019			469,000		
A01241 Utility Allowance for Electricity			3,167,000	540,000	
A01242 Consolidation Travelling Allowance			15,000		
A01247 NAB Allowance				1,000	
A01248 Judicial Allowance			2,639,000	360,000	
A0124F Adhoc Relief Allowance-2021			729,000	12,687	
A0124R Adhoc Relief 2022				275,000	272,000
A01265 Cash Handling Allowance			2,000	150	150
A01270 Other			6,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>		
A01274 Medical charges			41,000		

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7040 SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)					
A03 TOTAL OPERATING EXPENSES			<u>1,411,000</u>	<u>602,838</u>	<u>2,516,500</u>
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>62,028</u>	<u>112,000</u>
A03201 Postage and Telegraph			16,000		16,000
A03202 Telephone and trunk call			63,000	29,028	63,000
A03204 Electronic Communication			33,000	33,000	33,000
A033 TOTAL UTILITIES			<u>220,000</u>	<u>167,000</u>	<u>303,500</u>
A03302 Water			13,000		13,000
A03303 Electricity			167,000	167,000	250,500
A03304 Hot and cold weather charges			40,000		40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>851,000</u>	<u>373,810</u>	<u>1,325,000</u>
A03805 Travelling Allowance			260,000	42,760	325,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			591,000	331,050	1,000,000
A039 TOTAL GENERAL			<u>228,000</u>		<u>776,000</u>
A03901 Stationery			121,000		605,000
A03902 Printing & Publication			34,000		68,000
A03905 Newspapers Periodicals & Books			11,000		11,000
A03906 Uniforms and protective clothing			2,000		2,000
A03970 Others			60,000		90,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05270 To Others				1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>70,000</u>	<u>438,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7040 SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)					
A130 TOTAL TRANSPORT			<u>84,000</u>	<u>70,000</u>	<u>252,000</u>
A13001 Transport			84,000	70,000	252,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		<u>33,000</u>
A13101 Machinery & Equipment			30,000		33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>		<u>32,000</u>
A13201 Furniture & Fixture			32,000		32,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13701 Hardware			15,000		15,000
A138 TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13801 Maintenance of gardens			106,000		106,000
SESSION COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4053)			29,282,000	9,200,913	5,122,102

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,005,000</u>	<u>8,588,414</u>	<u>2,882,698</u>
A011	TOTAL PAY	35		<u>12,128,000</u>	<u>3,150,440</u>	
A011-1	TOTAL PAY OF OFFICERS	11		<u>6,423,000</u>	<u>1,678,760</u>	
A01101	Total Basic Pay Of Officer	11		<u>6,423,000</u>	<u>1,678,760</u>	
S041	Senior Civil Judge (BPS-19)	1				
F059	Family Judge (BPS-18)	1				
J013	Judicial Magistrate (BPS-18)	3				
R012	Reader (BPS-16)	2				
S076	Senior Scale Stenographer (BPS-16)	4				
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>5,705,000</u>	<u>1,471,680</u>	
A01151	Total Basic Pay of Other Staff	24		<u>5,705,000</u>	<u>1,471,680</u>	
S042	Senior Clerk (BPS-14)	4				
J014	Junior Clerk (BPS-11)	4				
D143	Driver (BPS-04)	2				
B005	Bailiff (BPS-02)	1				
P070	Process Server (BPS-02)	3				
C064	Chowkidar (BPS-01)	2				
N003	Naib Qasid (BPS-01)	4				
S193	Sweeper (BPS-01)	4				
A012	TOTAL ALLOWANCES			<u>20,877,000</u>	<u>5,437,974</u>	<u>2,882,698</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,714,000</u>	<u>5,437,974</u>	<u>2,882,698</u>
A01202	House Rent Allowance			660,000	135,519	660,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					
A01203 Conveyance Allowance			812,000	192,048	812,000
A01206 Local Compensatory Allowance			292,000		292,000
A01207 Washing Allowance			20,000	4,800	4,800
A01208 Dress Allowance			20,000	4,800	4,800
A0120K Special Judicial Allowance			5,174,000	3,343,394	
A0120Q Fixed Daily Allowance			15,000	4,800	4,800
A01211 Hill Allowance			46,000	12,600	12,600
A01212 Telecommunication allowance				22,000	21,000
A01216 Qualification allowance			213,000	15,000	15,000
A01217 Medical Allowance			675,000	140,880	675,000
A01222 Hardship allowance			2,000	300	300
A01224 Entertainment allowance			8,000		
A01229 Special compensation allowance			181,000	49,398	49,398
A0122M Adhoc Relief Allowance 2016			698,000		
A0122Y AD-Hoc Relief Allowance 2017			876,000		
A01239 Special Allowance			144,000		
A0123G Ad-hoc Relief 2018			843,000		
A0123P Adhoc-Relief A 2019			766,000		
A01240 Utility Allowance for Gas			48,000		
A01241 Utility Allowance for Electricity			4,183,000	702,000	
A01242 Consolidation Travelling Allowance			15,000		
A01248 Judicial Allowance			4,209,000	480,000	
A0124F Adhoc Relief Allowance-2021			800,000	9,435	
A0124R Adhoc Relief 2022				321,000	317,000
A01270 Other			14,000		14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>		
A01274 Medical charges			163,000		
A03 TOTAL OPERATING EXPENSES			<u>1,382,000</u>	<u>683,202</u>	<u>2,476,500</u>
A032 TOTAL COMMUNICATIONS			<u>188,000</u>	<u>19,932</u>	<u>188,000</u>
A03201 Postage and Telegraph			21,000		21,000
A03202 Telephone and trunk call			153,000	15,351	153,000
A03205 Courier and pilot service			14,000	4,581	14,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)					
A033 TOTAL UTILITIES			<u>366,000</u>	<u>278,000</u>	<u>521,500</u>
A03301 Gas			33,000		49,500
A03302 Water			19,000		19,000
A03303 Electricity			278,000	278,000	417,000
A03304 Hot and cold weather charges			36,000		36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>611,000</u>	<u>385,270</u>	<u>1,000,000</u>
A03805 Travelling Allowance			160,000	124,700	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	260,570	800,000
A039 TOTAL GENERAL			<u>217,000</u>		<u>767,000</u>
A03901 Stationery			121,000		605,000
A03902 Printing & Publication			56,000		112,000
A03905 Newspapers Periodicals & Books			14,000		14,000
A03906 Uniforms and protective clothing			6,000		6,000
A03970 Others			20,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>		<u>382,000</u>
A130 TOTAL TRANSPORT			<u>89,000</u>		<u>267,000</u>
A13001 Transport			89,000		267,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>		<u>44,000</u>
A13101 Machinery & Equipment			40,000		44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)				
A13201	Furniture & Fixture		30,000		30,000
A137	TOTAL COMPUTER EQUIPMENT		<u>41,000</u>		<u>41,000</u>
A13701	Hardware		41,000		41,000
SUBORDINATE COURT KILLA ABDULLAH AT CHAMAN (OLD DDO QD4054)			34,587,000	9,271,616	5,741,198

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,153,000</u>	<u>36,826,975</u>	<u>32,740,468</u>
A011	TOTAL PAY		36	35	<u>11,455,000</u>	<u>13,316,000</u>	<u>11,691,319</u>
A011-1	TOTAL PAY OF OFFICERS		11	9	<u>4,608,000</u>	<u>5,528,000</u>	<u>4,853,371</u>
A01101	Total Basic Pay Of Officer		11	9	<u>4,608,000</u>	<u>5,528,000</u>	<u>4,853,371</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>6,847,000</u>	<u>7,788,000</u>	<u>6,837,948</u>
A01151	Total Basic Pay of Other Staff		25	26	<u>6,847,000</u>	<u>7,788,000</u>	<u>6,837,948</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-04)	4				
C064	Chowkidar	(BPS-02)	3	4			
N003	Naib Qasid	(BPS-02)	5	5			
P070	Process Server	(BPS-02)		4			
S193	Sweeper	(BPS-02)	3	3			
A012	TOTAL ALLOWANCES				<u>21,698,000</u>	<u>23,510,975</u>	<u>21,049,149</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,538,000</u>	<u>22,694,000</u>	<u>21,049,149</u>
A01202	House Rent Allowance				728,000	620,000	728,000
A01203	Conveyance Allowance				842,000	822,000	842,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)					
A01206 Local Compensatory Allowance			2,000	4,000	3,000
A01207 Washing Allowance			20,000	19,000	18,000
A01208 Dress Allowance			20,000	19,000	18,000
A0120K Special Judicial Allowance			7,076,000	13,606,000	12,851,270
A01211 Hill Allowance			52,000	54,000	52,800
A01212 Telecommunication allowance				13,000	4,000
A01217 Medical Allowance			585,000	544,000	585,000
A01222 Hardship allowance			2,000	2,000	1,800
A01224 Entertainment allowance			5,000		
A01229 Special compensation allowance			201,000	259,000	256,287
A0122M Adhoc Relief Allowance 2016			664,000		
A0122Y AD-Hoc Relief Allowance 2017			1,097,000		
A01239 Special Allowance			298,000		
A0123G Ad-hoc Relief 2018			1,097,000		
A0123P Adhoc-Relief A 2019			748,000		
A01240 Utility Allowance for Gas			48,000		
A01241 Utility Allowance for Electricity			3,757,000	2,828,000	2,671,200
A01248 Judicial Allowance			3,446,000	2,636,000	1,762,992
A0124F Adhoc Relief Allowance-2021			849,000		
A0124R Adhoc Relief 2022				1,266,000	1,253,000
A01265 Cash Handling Allowance			1,000	2,000	1,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>816,975</u>	
A01273 Honoraria				816,975	
A01274 Medical charges			160,000		
A03 TOTAL OPERATING EXPENSES			<u>1,420,000</u>	<u>2,382,000</u>	<u>2,560,500</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>110,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and trunk call			184,000	94,000	184,000
A03205 Courier and pilot service			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>701,000</u>	<u>278,500</u>
A03301 Gas			62,000	62,000	93,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)				
A03303	Electricity		93,000	593,000	139,500
A03304	Hot and cold weather charges		46,000	46,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>778,000</u>	<u>1,180,000</u>	<u>1,300,000</u>
A03805	Travelling Allowance		240,000	492,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		538,000	688,000	1,000,000
A039	TOTAL GENERAL		<u>241,000</u>	<u>391,000</u>	<u>782,000</u>
A03901	Stationery		121,000	221,000	605,000
A03902	Printing & Publication		17,000	17,000	34,000
A03905	Newspapers Periodicals & Books		23,000	23,000	23,000
A03970	Others		80,000	130,000	120,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>241,000</u>	<u>341,000</u>	<u>471,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>212,000</u>	<u>336,000</u>
A13001	Transport		112,000	212,000	336,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101	Machinery & Equipment		60,000	60,000	66,000
A132	TOTAL FURNITURE AND FIXTURE		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture & Fixture		39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701	Hardware		30,000	30,000	30,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)					
			34,814,000	39,549,975	35,771,968

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,261,000</u>	<u>45,215,920</u>	<u>41,674,270</u>
A011	TOTAL PAY		33	39	<u>14,255,000</u>	<u>17,323,000</u>	<u>15,494,917</u>
A011-1	TOTAL PAY OF OFFICERS		10	9	<u>7,667,000</u>	<u>10,122,000</u>	<u>8,827,457</u>
A01101	Total Basic Pay Of Officer		10	9	<u>7,667,000</u>	<u>10,122,000</u>	<u>8,827,457</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	2			
A011-2	TOTAL PAY OF OTHER STAFF		23	30	<u>6,588,000</u>	<u>7,201,000</u>	<u>6,667,460</u>
A01151	Total Basic Pay of Other Staff		23	30	<u>5,930,000</u>	<u>5,989,000</u>	<u>5,467,460</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	2	3			
M016	Mali	(BPS-04)	7				
N003	Naib Qasid	(BPS-04)	3				
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)		7			
N003	Naib Qasid	(BPS-01)		3			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QS7039	SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)						
S193	Sweeper	(BPS-01)	1	1			
F094	Full time daily wages, 15000/- P.M.	(Fixed)					
F109	Full Time Daily Wages	(Fixed)		5			
A01156	Total Pay of contract staff				<u>658,000</u>	<u>1,212,000</u>	<u>1,200,000</u>
A012	TOTAL ALLOWANCES				<u>23,006,000</u>	<u>27,892,920</u>	<u>26,179,353</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,924,000</u>	<u>27,249,000</u>	<u>26,179,353</u>
A01201	Senior post Allowance				37,000	32,000	31,200
A01202	House Rent Allowance				791,000	703,000	791,000
A01203	Conveyance Allowance				940,000	881,000	940,000
A01207	Washing Allowance				17,000	17,000	16,800
A01208	Dress Allowance				16,000	17,000	16,800
A0120K	Special Judicial Allowance				8,506,000	16,758,000	15,828,778
A0120Q	Fixed Daily Allowance				29,000	30,000	28,800
A01211	Hill Allowance				58,000	51,000	50,400
A01212	Telecommunication allowance					60,000	59,000
A01216	Qualification allowance				304,000	61,000	60,000
A01217	Medical Allowance				643,000	611,000	643,000
A01222	Hardship allowance				1,000	2,000	1,200
A01224	Entertainment allowance				20,000	16,000	15,600
A01228	Orderly allowance				406,000	425,000	420,000
A01229	Special compensation allowance				229,000	752,000	743,958
A0122M	Adhoc Relief Allowance 2016				675,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,285,000		
A01239	Special Allowance				288,000		
A0123G	Ad-hoc Relief 2018				1,282,000		
A0123P	Adhoc-Relief A 2019				798,000		
A01241	Utility Allowance for Electricity				3,432,000	3,082,000	2,896,282
A01242	Consolidation Travelling Allowance				16,000		
A01248	Judicial Allowance				2,137,000	1,987,000	1,888,735
A0124F	Adhoc Relief Allowance-2021				1,012,000		
A0124R	Adhoc Relief 2022					1,522,000	1,506,000
A01265	Cash Handling Allowance				2,000	2,000	1,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7039 SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)					
A01270 Other				240,000	240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>643,920</u>	
A01273 Honoraria				643,920	
A01274 Medical charges			82,000		
A03 TOTAL OPERATING EXPENSES			<u>1,519,000</u>	<u>3,210,000</u>	<u>2,719,500</u>
A032 TOTAL COMMUNICATIONS			<u>146,000</u>	<u>186,000</u>	<u>146,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			115,000	115,000	115,000
A03204 Electronic Communication			22,000	62,000	22,000
A033 TOTAL UTILITIES			<u>148,000</u>	<u>498,000</u>	<u>196,500</u>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			97,000	447,000	145,500
A03304 Hot and cold weather charges			38,000	38,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>	<u>2,155,000</u>	<u>1,525,000</u>
A03805 Travelling Allowance			340,000	805,000	425,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	1,350,000	1,100,000
A039 TOTAL GENERAL			<u>272,000</u>	<u>371,000</u>	<u>852,000</u>
A03901 Stationery			121,000	150,000	605,000
A03902 Printing & Publication			56,000	56,000	112,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			80,000	150,000	120,000
A09 TOTAL PHYSICAL ASSETS				<u>200,000</u>	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QS7039 SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	
A09601 Plant and Machinery				100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>	
A09701 Furniture and Fixtures				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>903,000</u>	<u>469,000</u>
A130 TOTAL TRANSPORT			<u>98,000</u>	<u>150,000</u>	<u>294,000</u>
A13001 Transport			98,000	150,000	294,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>100,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	100,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201 Furniture & Fixture			45,000	45,000	45,000
A137 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13701 Hardware			8,000	8,000	8,000
A138 TOTAL GENERAL			<u>100,000</u>	<u>600,000</u>	<u>100,000</u>
A13801 Maintenance of gardens			100,000	600,000	100,000
SESSION COURT KILLA SAIFULLAH (OLD DDO QS4059)			39,051,000	49,528,920	44,862,770

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,033,000</u>	<u>10,005,063</u>	<u>10,261,835</u>
A011	TOTAL PAY				<u>5,350,000</u>	<u>4,126,000</u>	<u>4,932,700</u>
A011-1	TOTAL PAY OF OFFICERS				<u>2,716,000</u>	<u>2,301,000</u>	<u>2,504,152</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,716,000</u>	<u>2,301,000</u>	<u>2,504,152</u>
S123	Special Judges for ATCs	(Special)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,634,000</u>	<u>1,825,000</u>	<u>2,428,548</u>
A01151	Total Basic Pay of Other Staff		<u>9</u>	<u>9</u>	<u>2,634,000</u>	<u>1,825,000</u>	<u>2,428,548</u>
A055	Assistant	(BPS-16)		1			
A007	Accountant	(BPS-15)	1				
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,683,000</u>	<u>5,879,063</u>	<u>5,329,135</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,443,000</u>	<u>5,601,200</u>	<u>5,329,135</u>
A01202	House Rent Allowance				263,000	186,000	263,000
A01203	Conveyance Allowance				331,000	314,000	331,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)					
A01207	Washing Allowance			8,000	8,000	7,200
A01208	Dress Allowance			6,000	7,000	6,000
A0120K	Special Judicial Allowance			2,629,000	2,860,000	2,701,041
A0120Q	Fixed Daily Allowance			10,000	10,000	9,600
A01211	Hill Allowance			170,000		
A01212	Telecommunication allowance				11,000	10,500
A01217	Medical Allowance			211,000	167,000	211,000
A01222	Hardship allowance			1,000	2,000	1,200
A01224	Entertainment allowance			3,000		
A01229	Special compensation allowance			71,000	76,000	75,166
A0122M	Adhoc Relief Allowance 2016			217,000		
A0122Y	AD-Hoc Relief Allowance 2017			298,000		
A01239	Special Allowance			96,000		
A0123G	Ad-hoc Relief 2018			260,000		
A0123P	Adhoc-Relief A 2019			252,000		
A01241	Utility Allowance for Electricity			864,000	887,000	837,612
A01242	Consolidation Travelling Allowance			8,000		
A01248	Judicial Allowance			1,478,000	678,000	480,816
A0124F	Adhoc Relief Allowance-2021			255,000		
A0124R	Adhoc Relief 2022				388,000	384,000
A01265	Cash Handling Allowance			1,000		
A01270	Other			11,000	7,200	11,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>277,863</u>	
A01273	Honoraria				237,863	
A01274	Medical charges			240,000	40,000	
A03	TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,260,000</u>	<u>2,541,500</u>
A032	TOTAL COMMUNICATIONS			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			113,000	113,000	113,000
A03204	Electronic Communication			12,000	12,000	12,000
A03205	Courier and pilot service			6,000	6,000	6,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7019 SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)					
A033 TOTAL UTILITIES			<u>287,000</u>	<u>287,000</u>	<u>421,500</u>
A03301 Gas			62,000	62,000	93,000
A03303 Electricity			207,000	207,000	310,500
A03304 Hot and cold weather charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>853,000</u>	<u>613,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			240,000		300,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	1,100,000
A039 TOTAL GENERAL			<u>216,000</u>	<u>216,000</u>	<u>576,000</u>
A03901 Stationery			66,000	66,000	330,000
A03902 Printing & Publication			56,000	56,000	112,000
A03905 Newspapers Periodicals & Books			11,000	11,000	11,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			80,000	80,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>162,000</u>	<u>360,000</u>
A130 TOTAL TRANSPORT			<u>97,000</u>	<u>97,000</u>	<u>291,000</u>
A13001 Transport			97,000	97,000	291,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13701 Hardware			25,000	25,000	25,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)				
SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)			14,695,000	11,427,063	13,163,335

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,449,000</u>	<u>48,516,433</u>	<u>43,380,810</u>
A011	TOTAL PAY				<u>16,672,000</u>	<u>19,234,000</u>	<u>17,203,359</u>
A011-1	TOTAL PAY OF OFFICERS				<u>7,929,000</u>	<u>8,448,000</u>	<u>7,377,798</u>
A01101	Total Basic Pay Of Officer				<u>7,929,000</u>	<u>8,403,000</u>	<u>7,377,798</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	2	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	4	2			
A01102	Personal pay					45,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,743,000</u>	<u>10,786,000</u>	<u>9,825,561</u>
A01151	Total Basic Pay of Other Staff				<u>8,743,000</u>	<u>10,421,000</u>	<u>9,521,688</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	3	5			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	8			
R017	Record Keeper	(BPS-11)	2				
T071	Typist	(BPS-07)	1				
O004	Office Clerk	(BPS-05)	1				
D143	Driver	(BPS-04)	3	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031101	COURTS/JUSTICE							
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)							
D003	Daftari	(BPS-02)	1					
P070	Process Server	(BPS-02)	3	2				
C064	Chowkidar	(BPS-01)	2	2				
M016	Mali	(BPS-01)	1	1				
N003	Naib Qasid	(BPS-01)	12	12				
S193	Sweeper	(BPS-01)	3	3				
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2				
A01156	Total Pay of contract staff					<u>365,000</u>	<u>303,873</u>	
A012	TOTAL ALLOWANCES					<u>31,777,000</u>	<u>29,282,433</u>	<u>26,177,451</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>31,450,000</u>	<u>26,513,200</u>	<u>26,176,251</u>
A01201	Senior post Allowance				31,000	32,000		31,200
A01202	House Rent Allowance				784,000	646,000		784,000
A01203	Conveyance Allowance				1,345,000	939,000		1,345,000
A01206	Local Compensatory Allowance				5,000	2,000		5,000
A01207	Washing Allowance				26,000	24,000		24,290
A01208	Dress Allowance				26,000	22,000		22,100
A0120K	Special Judicial Allowance				6,830,000	13,892,000		15,283,438
A0120Q	Fixed Daily Allowance				19,000	20,000		19,200
A01212	Telecommunication allowance					128,000		126,000
A01216	Qualification allowance				61,000			
A01217	Medical Allowance				798,000	676,000		798,000
A01222	Hardship allowance				1,000	2,000		1,200
A01224	Entertainment allowance				16,000	16,000		15,600
A01228	Orderly allowance				420,000	425,000		420,000
A01229	Special compensation allowance				300,000	241,000		245,543
A0122M	Adhoc Relief Allowance 2016				1,152,000			
A0122Y	AD-Hoc Relief Allowance 2017				1,580,000			
A01239	Special Allowance				303,000	240,000		140,000
A0123G	Ad-hoc Relief 2018				1,467,000			
A0123P	Adhoc-Relief A 2019				1,222,000			
A01241	Utility Allowance for Electricity				6,098,000	4,036,000		3,134,844

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7020 SESSION JUDGE SIBI (OLD DDO SI4024)					
A01242 Consolidation Travelling Allowance			15,000		
A01248 Judicial Allowance			7,572,000	2,122,000	2,035,836
A0124F Adhoc Relief Allowance-2021			1,333,000	1,314,000	
A0124R Adhoc Relief 2022				1,604,000	1,612,000
A01270 Other			46,000	132,200	133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>327,000</u>	<u>2,769,233</u>	<u>1,200</u>
A01273 Honoraria				855,233	
A01274 Medical charges			326,000	1,912,000	
A01299 Others			1,000	2,000	1,200
A03 TOTAL OPERATING EXPENSES			<u>2,838,000</u>	<u>5,450,500</u>	<u>4,633,000</u>
A032 TOTAL COMMUNICATIONS			<u>389,000</u>	<u>409,000</u>	<u>231,500</u>
A03201 Postage and Telegraph			32,000	52,000	32,000
A03202 Telephone and trunk call			315,000	315,000	157,500
A03204 Electronic Communication			33,000	33,000	33,000
A03205 Courier and pilot service			9,000	9,000	9,000
A033 TOTAL UTILITIES			<u>829,000</u>	<u>1,399,000</u>	<u>1,195,000</u>
A03301 Gas			113,000	113,000	169,500
A03302 Water			41,000	71,000	41,000
A03303 Electricity			619,000	1,119,000	928,500
A03304 Hot and cold weather charges			56,000	96,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,230,000</u>	<u>3,042,500</u>	<u>1,962,500</u>
A03805 Travelling Allowance			370,000	1,282,500	462,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			860,000	1,760,000	1,500,000
A039 TOTAL GENERAL			<u>390,000</u>	<u>600,000</u>	<u>1,244,000</u>
A03901 Stationery			187,000	287,000	935,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)				
A03902	Printing & Publication		56,000	56,000	112,000
A03905	Newspapers Periodicals & Books		36,000	86,000	36,000
A03906	Uniforms and protective clothing		11,000	11,000	11,000
A03970	Others		100,000	160,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05270	To Others			2,400,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,030,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>800,000</u>	
A09201	Hardware			800,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,230,000</u>	
A09601	Plant and Machinery			1,230,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>296,000</u>	<u>396,000</u>	<u>494,000</u>
A130	TOTAL TRANSPORT		<u>96,000</u>	<u>196,000</u>	<u>288,000</u>
A13001	Transport		96,000	196,000	288,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A13101	Machinery & Equipment		60,000	60,000	66,000
A132	TOTAL FURNITURE AND FIXTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture & Fixture		54,000	54,000	54,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7020	SESSION JUDGE SIBI (OLD DDO SI4024)				
A137	TOTAL COMPUTER EQUIPMENT		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13701	Hardware		57,000	57,000	57,000
A138	TOTAL GENERAL		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13801	Maintenance of gardens		29,000	29,000	29,000
SESSION JUDGE SIBI (OLD DDO SI4024)			51,583,000	58,792,933	48,507,810

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,505,000</u>	<u>62,662,213</u>	<u>52,390,515</u>
A011	TOTAL PAY		54	46	<u>23,013,000</u>	<u>25,206,000</u>	<u>21,967,581</u>
A011-1	TOTAL PAY OF OFFICERS		16	12	<u>10,370,000</u>	<u>10,926,000</u>	<u>9,561,140</u>
A01101	Total Basic Pay Of Officer		16	12	<u>10,370,000</u>	<u>10,926,000</u>	<u>9,561,140</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1				
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	1			
S076	Senior Scale Stenographer	(BPS-16)	6	5			
A011-2	TOTAL PAY OF OTHER STAFF		38	34	<u>12,643,000</u>	<u>14,280,000</u>	<u>12,406,441</u>
A01151	Total Basic Pay of Other Staff		38	34	<u>12,643,000</u>	<u>14,280,000</u>	<u>12,406,441</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1				
J014	Junior Clerk	(BPS-11)	6	6			
A035	Ahlmad	(BPS-09)	1				
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	3	3			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)						
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	7			
S193	Sweeper	(BPS-01)	4	3			
A012	TOTAL ALLOWANCES				<u>42,492,000</u>	<u>37,456,213</u>	<u>30,422,934</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,247,000</u>	<u>36,257,600</u>	<u>30,422,934</u>
A01202	House Rent Allowance				1,142,000	953,000	1,142,000
A01203	Conveyance Allowance				1,432,000	1,283,000	1,432,000
A01206	Local Compensatory Allowance					3,000	2,000
A01207	Washing Allowance				34,000	27,000	26,100
A01208	Dress Allowance				34,000	24,000	23,700
A0120K	Special Judicial Allowance				10,920,000	17,910,000	16,794,879
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01212	Telecommunication allowance					125,000	120,000
A01216	Qualification allowance				61,000	50,000	45,000
A01217	Medical Allowance				1,195,000	888,000	1,195,000
A01222	Hardship allowance				5,000	4,000	3,600
A01224	Entertainment allowance				17,000	9,000	8,000
A01229	Special compensation allowance				353,000	298,000	294,695
A0122M	Adhoc Relief Allowance 2016				1,497,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,899,000		
A01239	Special Allowance				240,000		
A0123G	Ad-hoc Relief 2018				1,899,000		
A0123P	Adhoc-Relief A 2019				1,619,000		
A01240	Utility Allowance for Gas				48,000		
A01241	Utility Allowance for Electricity				8,584,000	4,525,000	4,256,748
A01242	Consolidation Travelling Allowance				15,000		
A01248	Judicial Allowance				9,254,000	7,901,000	2,841,012
A0124F	Adhoc Relief Allowance-2021				1,918,000		
A0124R	Adhoc Relief 2022					2,194,000	2,157,000
A01270	Other				62,000	43,600	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>245,000</u>	<u>1,198,613</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)					
A01273	Honoraria				1,198,613	
A01274	Medical charges			245,000		
A03	TOTAL OPERATING EXPENSES			<u>1,955,000</u>	<u>4,786,000</u>	<u>3,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>490,000</u>	<u>510,000</u>	<u>264,000</u>
A03201	Postage and Telegraph			38,000	58,000	38,000
A03202	Telephone and trunk call			452,000	452,000	226,000
A033	TOTAL UTILITIES			<u>302,000</u>	<u>1,062,000</u>	<u>448,000</u>
A03301	Gas			70,000	70,000	105,000
A03302	Water			10,000	40,000	10,000
A03303	Electricity			222,000	872,000	333,000
A03304	Hot and cold weather charges				80,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>2,704,000</u>	<u>1,425,000</u>
A03805	Travelling Allowance			260,000	481,000	325,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	2,223,000	1,100,000
A039	TOTAL GENERAL			<u>290,000</u>	<u>510,000</u>	<u>900,000</u>
A03901	Stationery			129,000	229,000	645,000
A03902	Printing & Publication			54,000	54,000	108,000
A03905	Newspapers Periodicals & Books			23,000	73,000	23,000
A03906	Uniforms and protective clothing			4,000	4,000	4,000
A03970	Others			80,000	150,000	120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>353,000</u>	<u>373,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>233,000</u>	<u>249,000</u>
A13001	Transport			83,000	233,000	249,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7021	SESSION JUDGE SIBI (OLD DDO SI4025)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	40,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture & Fixture			39,000	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13701	Hardware			41,000	41,000	41,000
SESSION JUDGE SIBI (OLD DDO SI4025)				67,663,000	67,801,213	55,800,515

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,752,000</u>	<u>2,527,160</u>	<u>2,591,542</u>
A011	TOTAL PAY	3	3	<u>1,110,000</u>	<u>1,004,000</u>	<u>1,168,580</u>
A011-1	TOTAL PAY OF OFFICERS			<u>312,000</u>		<u>287,664</u>
A01101	Total Basic Pay Of Officer			<u>312,000</u>		<u>287,664</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>798,000</u>	<u>1,004,000</u>	<u>880,916</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>798,000</u>	<u>1,004,000</u>	<u>880,916</u>
N002	Naib Nazir (BPS-09)	1	1			
P070	Process Server (BPS-02)	2	2			
A012	TOTAL ALLOWANCES			<u>1,642,000</u>	<u>1,523,160</u>	<u>1,422,962</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,642,000</u>	<u>1,464,600</u>	<u>1,422,962</u>
A01202	House Rent Allowance			58,000	58,000	58,000
A01203	Conveyance Allowance			97,000	80,000	97,000
A01207	Washing Allowance			3,000	3,000	2,400
A01208	Dress Allowance			3,000	3,000	2,400
A0120K	Special Judicial Allowance			161,000	733,000	691,874
A01217	Medical Allowance			64,000	55,000	64,000
A01229	Special compensation allowance			25,000	20,000	19,056
A0122M	Adhoc Relief Allowance 2016			59,000		
A0122Y	AD-Hoc Relief Allowance 2017			85,000		
A0123G	Ad-hoc Relief 2018			85,000		
A0123P	Adhoc-Relief A 2019			73,000		
A01241	Utility Allowance for Electricity			396,000	243,000	228,960
A01248	Judicial Allowance			431,000	170,000	160,272
A0124C	Disparity Reduction Allowance			12,000		
A0124F	Adhoc Relief Allowance-2021			86,000		
A0124R	Adhoc Relief 2022				96,000	95,000
A01270	Other			4,000	3,600	4,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7022	SESSION JUDGE SIBI (OLD DDO SI4026)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,560</u>	
A01273	Honoraria			58,560	
SESSION JUDGE SIBI (OLD DDO SI4026)			2,752,000	2,527,160	2,591,542

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7023	PRESIDING OFFICER SIBI (OLD DDO SI4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,873,000</u>	<u>12,128,040</u>	<u>12,741,270</u>
A011	TOTAL PAY		15	16	<u>6,378,000</u>	<u>5,234,000</u>	<u>6,226,349</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,691,000</u>	<u>968,000</u>	<u>2,481,102</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,691,000</u>	<u>968,000</u>	<u>2,481,102</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)		1			
A422	Assistant Private Secretary	(BPS-16)	1				
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,687,000</u>	<u>4,266,000</u>	<u>3,745,247</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,687,000</u>	<u>4,266,000</u>	<u>3,745,247</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>9,495,000</u>	<u>6,894,040</u>	<u>6,514,921</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,495,000</u>	<u>6,571,000</u>	<u>6,514,921</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7023 PRESIDING OFFICER SIBI (OLD DDO SI4027)					
A01202 House Rent Allowance			333,000	251,000	333,000
A01203 Conveyance Allowance			401,000	327,000	401,000
A01207 Washing Allowance			11,000	9,000	8,400
A01208 Dress Allowance			9,000	8,000	7,200
A0120K Special Judicial Allowance			1,577,000	3,517,000	3,321,857
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01212 Telecommunication allowance				11,000	10,500
A01217 Medical Allowance			283,000	204,000	283,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			6,000		
A01229 Special compensation allowance			105,000	84,000	83,056
A0122M Adhoc Relief Allowance 2016			317,000		
A0122Y AD-Hoc Relief Allowance 2017			460,000		
A0123G Ad-hoc Relief 2018			460,000		
A0123P Adhoc-Relief A 2019			407,000		
A01241 Utility Allowance for Electricity			2,284,000	984,000	929,196
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			2,447,000	655,000	618,192
A0124F Adhoc Relief Allowance-2021			358,000		
A0124R Adhoc Relief 2022				496,000	491,000
A01265 Cash Handling Allowance			1,000	1,000	720
A01270 Other			17,000	12,000	17,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>323,040</u>	
A01273 Honoraria				323,040	
A03 TOTAL OPERATING EXPENSES			<u>1,154,000</u>	<u>873,000</u>	<u>2,017,500</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>21,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and trunk call			104,000		104,000
A033 TOTAL UTILITIES			<u>87,000</u>		<u>119,000</u>
A03301 Gas			26,000		39,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SI7023 PRESIDING OFFICER SIBI (OLD DDO SI4027)					
A03302 Water			23,000		23,000
A03303 Electricity			38,000		57,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>803,000</u>	<u>613,000</u>	<u>1,337,500</u>
A03805 Travelling Allowance			190,000		237,500
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			613,000	613,000	1,100,000
A039 TOTAL GENERAL			<u>139,000</u>	<u>239,000</u>	<u>436,000</u>
A03901 Stationery			66,000	116,000	330,000
A03902 Printing & Publication			18,000	18,000	36,000
A03905 Newspapers Periodicals & Books			22,000	22,000	22,000
A03906 Uniforms and protective clothing			3,000	3,000	3,000
A03970 Others			30,000	80,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	<u>240,000</u>
A13001 Transport			80,000	80,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery & Equipment			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13701 Hardware			23,000	23,000	23,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7023	PRESIDING OFFICER SIBI (OLD DDO SI4027)				
PRESIDING OFFICER SIBI (OLD DDO SI4027)			17,190,000	13,164,040	15,084,770

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7018	SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,147,000</u>	<u>12,791,005</u>	<u>10,255,128</u>
A011	TOTAL PAY		11	12	<u>5,047,000</u>	<u>4,230,000</u>	<u>4,653,334</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,539,000</u>	<u>2,222,000</u>	<u>2,340,958</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,539,000</u>	<u>2,222,000</u>	<u>2,340,958</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>2,508,000</u>	<u>2,008,000</u>	<u>2,312,376</u>
A01151	Total Basic Pay of Other Staff		8	9	<u>2,508,000</u>	<u>2,008,000</u>	<u>2,312,376</u>
A055	Assistant	(BPS-16)		1			
A007	Accountant	(BPS-15)	1				
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
		(BPS-04)		1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>11,100,000</u>	<u>8,561,005</u>	<u>5,601,794</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,937,000</u>	<u>8,281,000</u>	<u>5,601,794</u>
A01202	House Rent Allowance				239,000	222,000	239,000
A01203	Conveyance Allowance				329,000	343,000	339,000
A01207	Washing Allowance				4,000	3,000	2,160
A01208	Dress Allowance				8,000	8,000	7,200

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7018 SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)					
A0120K Special Judicial Allowance			2,602,000	4,271,000	2,894,198
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01217 Medical Allowance			190,000	179,000	190,000
A01222 Hardship allowance			1,000	2,000	1,200
A01229 Special compensation allowance			75,000	83,000	81,804
A0122M Adhoc Relief Allowance 2016			211,000		
A0122Y AD-Hoc Relief Allowance 2017			308,000		
A01239 Special Allowance			96,000		
A0123G Ad-hoc Relief 2018			253,000		
A0123P Adhoc-Relief A 2019			251,000		
A01241 Utility Allowance for Electricity			2,796,000	954,000	900,576
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			3,302,000	1,802,000	538,056
A0124F Adhoc Relief Allowance-2021			253,000		
A0124R Adhoc Relief 2022				404,000	399,000
A01265 Cash Handling Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>280,005</u>	
A01273 Honoraria				217,005	
A01274 Medical charges			163,000	63,000	
A03 TOTAL OPERATING EXPENSES			<u>1,476,000</u>	<u>1,048,000</u>	<u>2,355,500</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			12,000	12,000	12,000
A03205 Courier and pilot service			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>206,000</u>	<u>18,000</u>	<u>294,500</u>
A03301 Gas			41,000		61,500
A03302 Water			11,000		11,000
A03303 Electricity			136,000		204,000
A03304 Hot and cold weather charges			18,000	18,000	18,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7018 SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>842,000</u>	<u>602,000</u>	<u>1,300,000</u>
A03805 Travelling Allowance			240,000		300,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			602,000	602,000	1,000,000
A039 TOTAL GENERAL			<u>228,000</u>	<u>228,000</u>	<u>561,000</u>
A03901 Stationery			66,000	66,000	330,000
A03902 Printing & Publication			29,000	29,000	58,000
A03905 Newspapers Periodicals & Books			43,000	43,000	43,000
A03906 Uniforms and protective clothing			10,000	10,000	10,000
A03970 Others			80,000	80,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>179,000</u>	<u>407,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>336,000</u>
A13001 Transport			112,000	112,000	336,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13701 Hardware			27,000	27,000	27,000
SPECIAL JUDGE ATC-V MAKRAN AT TURBAT (OLD DDO TB4022)			17,802,000	14,018,005	13,017,628

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,255,000</u>	<u>57,353,520</u>	<u>41,153,350</u>
A011	TOTAL PAY		31	35	<u>15,759,000</u>	<u>19,658,000</u>	<u>17,516,494</u>
A011-1	TOTAL PAY OF OFFICERS		7	9	<u>8,356,000</u>	<u>10,618,000</u>	<u>9,545,254</u>
A01101	Total Basic Pay Of Officer		7	9	<u>8,356,000</u>	<u>10,565,000</u>	<u>9,545,254</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	2	3			
S076	Senior Scale Stenographer	(BPS-16)		2			
A01102	Personal pay					53,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	26	<u>7,403,000</u>	<u>9,040,000</u>	<u>7,971,240</u>
A01151	Total Basic Pay of Other Staff		24	26	<u>7,293,000</u>	<u>8,742,000</u>	<u>7,676,240</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
R017	Record Keeper	(BPS-11)	1				
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7019	SESSION JUDGE TURBAT (OLD DDO TB4023)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>110,000</u>	<u>298,000</u>	<u>295,000</u>
A012	TOTAL ALLOWANCES				<u>29,496,000</u>	<u>37,695,520</u>	<u>23,636,856</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,333,000</u>	<u>36,691,000</u>	<u>23,464,467</u>
A01201	Senior post Allowance				32,000	32,000	31,200
A01202	House Rent Allowance				631,000	829,000	748,000
A01203	Conveyance Allowance				905,000	1,033,000	1,022,000
A01206	Local Compensatory Allowance				3,000	2,000	3,000
A01207	Washing Allowance				16,000	20,000	19,200
A01208	Dress Allowance				20,000	20,000	19,200
A0120K	Special Judicial Allowance				10,460,000	24,079,000	13,343,355
A0120Q	Fixed Daily Allowance				20,000	20,000	19,200
A01212	Telecommunication allowance					163,000	157,062
A01217	Medical Allowance				622,000	676,000	669,000
A01222	Hardship allowance				2,000	2,000	1,800
A01224	Entertainment allowance				16,000	16,000	15,600
A01226	Computer allowance				7,000	8,000	7,200
A01228	Orderly allowance				406,000	425,000	420,000
A01229	Special compensation allowance				239,000	261,000	258,050
A0122M	Adhoc Relief Allowance 2016				873,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,162,000		
A01239	Special Allowance				192,000	213,000	210,000
A0123G	Ad-hoc Relief 2018				1,145,000		
A0123P	Adhoc-Relief A 2019				949,000		
A01240	Utility Allowance for Gas				32,000		
A01241	Utility Allowance for Electricity				4,820,000	2,703,000	2,539,548
A01242	Consolidation Travelling Allowance				38,000		
A01248	Judicial Allowance				5,592,000	4,356,000	2,135,052
A0124F	Adhoc Relief Allowance-2021				1,150,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7019 SESSION JUDGE TURBAT (OLD DDO TB4023)					
A0124R Adhoc Relief 2022				1,833,000	1,846,000
A01265 Cash Handling Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>1,004,520</u>	<u>172,389</u>
A01273 Honoraria				793,403	
A01274 Medical charges			163,000	211,117	172,389
A03 TOTAL OPERATING EXPENSES			<u>1,728,000</u>	<u>4,293,000</u>	<u>2,855,500</u>
A032 TOTAL COMMUNICATIONS			<u>226,000</u>	<u>251,000</u>	<u>226,000</u>
A03201 Postage and Telegraph			33,000	33,000	33,000
A03202 Telephone and trunk call			165,000	165,000	165,000
A03204 Electronic Communication			25,000	50,000	25,000
A03205 Courier and pilot service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>382,000</u>	<u>1,023,000</u>	<u>535,000</u>
A03301 Gas				81,000	
A03302 Water			30,000	30,000	30,000
A03303 Electricity			306,000	826,000	459,000
A03304 Hot and cold weather charges			46,000	86,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>943,000</u>	<u>2,677,000</u>	<u>1,512,500</u>
A03805 Travelling Allowance			330,000	1,064,000	412,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	1,613,000	1,100,000
A039 TOTAL GENERAL			<u>177,000</u>	<u>342,000</u>	<u>582,000</u>
A03901 Stationery			91,000	191,000	455,000
A03902 Printing & Publication			11,000	41,000	22,000
A03905 Newspapers Periodicals & Books			11,000	16,000	11,000
A03906 Uniforms and protective clothing			4,000	4,000	4,000
A03970 Others			60,000	90,000	90,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7019 SESSION JUDGE TURBAT (OLD DDO TB4023)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05270 To Others				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>492,000</u>	<u>384,000</u>
A130 TOTAL TRANSPORT			<u>64,000</u>	<u>264,000</u>	<u>192,000</u>
A13001 Transport			64,000	264,000	192,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture & Fixture			35,000	35,000	35,000
A137 TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13701 Hardware			43,000	43,000	43,000
A138 TOTAL GENERAL			<u>70,000</u>	<u>110,000</u>	<u>70,000</u>
A13801 Maintenance of gardens			70,000	110,000	70,000
SESSION JUDGE TURBAT (OLD DDO TB4023)			47,235,000	63,138,520	44,392,850

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,182,000</u>	<u>85,076,901</u>	<u>40,282,067</u>
A011	TOTAL PAY		76	80	<u>23,419,000</u>	<u>28,077,000</u>	<u>24,604,667</u>
A011-1	TOTAL PAY OF OFFICERS		22	21	<u>11,925,000</u>	<u>12,766,000</u>	<u>11,134,478</u>
A01101	Total Basic Pay Of Officer		22	21	<u>11,925,000</u>	<u>12,766,000</u>	<u>11,134,478</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	2			
S041	Senior Civil Judge	(BPS-19)	1				
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	6	5			
Q004	Qazi	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		54	59	<u>11,494,000</u>	<u>15,311,000</u>	<u>13,470,189</u>
A01151	Total Basic Pay of Other Staff		54	59	<u>11,384,000</u>	<u>15,023,000</u>	<u>13,185,522</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		5			
S042	Senior Clerk	(BPS-14)	6	7			
N012	Nazir	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	12	12			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7020	SESSION JUDGE TURBAT (OLD DDO TB4024)						
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	14	12			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>110,000</u>	<u>288,000</u>	<u>284,667</u>
A012	TOTAL ALLOWANCES				<u>43,763,000</u>	<u>56,999,901</u>	<u>15,677,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,355,000</u>	<u>55,514,000</u>	<u>15,579,877</u>
A01202	House Rent Allowance				1,367,000	1,292,000	1,367,000
A01203	Conveyance Allowance				1,634,000	1,410,000	1,634,000
A01206	Local Compensatory Allowance				20,000	8,000	20,000
A01207	Washing Allowance				30,000	16,000	15,840
A01208	Dress Allowance				32,000	20,000	19,200
A0120K	Special Judicial Allowance				15,481,000	38,438,000	1,850,561
A0120Q	Fixed Daily Allowance				10,000	10,000	9,600
A01212	Telecommunication allowance					162,000	160,000
A01216	Qualification allowance				48,000	41,000	40,000
A01217	Medical Allowance				1,178,000	1,001,000	1,178,000
A01222	Hardship allowance				2,000		
A01224	Entertainment allowance				16,000	13,000	12,000
A01229	Special compensation allowance				361,000	408,000	403,668
A0122M	Adhoc Relief Allowance 2016				1,507,000		
A0122Y	AD-Hoc Relief Allowance 2017				2,007,000		
A01238	Charge allowance				24,000		
A01239	Special Allowance				595,000		
A0123G	Ad-hoc Relief 2018				1,748,000		
A0123P	Adhoc-Relief A 2019				1,447,000		
A01240	Utility Allowance for Gas				205,000	122,000	120,000
A01241	Utility Allowance for Electricity				6,229,000	2,897,000	2,736,072
A01242	Consolidation Travelling Allowance				8,000		
A01248	Judicial Allowance				7,741,000	7,041,000	3,400,056

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7020 SESSION JUDGE TURBAT (OLD DDO TB4024)					
A0124C Disparity Reduction Allowance			6,000	8,000	11,880
A0124F Adhoc Relief Allowance-2021			1,659,000		
A0124R Adhoc Relief 2022				2,627,000	2,602,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>	<u>1,485,901</u>	<u>97,523</u>
A01273 Honoraria				1,311,953	
A01274 Medical charges			408,000	173,948	97,523
A03 TOTAL OPERATING EXPENSES			<u>1,078,000</u>	<u>3,261,000</u>	<u>2,205,000</u>
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A03201 Postage and Telegraph			46,000	46,000	46,000
A03202 Telephone and trunk call			184,000	184,000	184,000
A03205 Courier and pilot service			30,000	30,000	30,000
A033 TOTAL UTILITIES				<u>320,000</u>	<u>250,000</u>
A03302 Water				30,000	100,000
A03303 Electricity				250,000	150,000
A03304 Hot and cold weather charges				40,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>559,000</u>	<u>2,262,000</u>	<u>850,000</u>
A03805 Travelling Allowance			240,000	543,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	1,719,000	550,000
A039 TOTAL GENERAL			<u>259,000</u>	<u>419,000</u>	<u>845,000</u>
A03901 Stationery			129,000	229,000	645,000
A03902 Printing & Publication			40,000	40,000	80,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03906 Uniforms and protective clothing			7,000	7,000	7,000
A03970 Others			60,000	120,000	90,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TB7020 SESSION JUDGE TURBAT (OLD DDO TB4024)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>326,000</u>	<u>532,000</u>
A130 TOTAL TRANSPORT			<u>136,000</u>	<u>206,000</u>	<u>408,000</u>
A13001 Transport			136,000	206,000	408,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13101 Machinery & Equipment			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture & Fixture			39,000	39,000	39,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13701 Hardware			41,000	41,000	41,000
SESSION JUDGE TURBAT (OLD DDO TB4024)			68,516,000	88,663,901	43,019,067

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7005	PRESIDING OFFICER HUB (OLD DDO UL4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,969,000</u>	<u>16,872,501</u>	<u>14,809,011</u>
A011	TOTAL PAY		16	17	<u>5,630,000</u>	<u>6,832,000</u>	<u>5,998,623</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>2,994,000</u>	<u>3,743,000</u>	<u>3,286,561</u>
A01101	Total Basic Pay Of Officer		4	5	<u>2,994,000</u>	<u>3,743,000</u>	<u>3,286,561</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,636,000</u>	<u>3,089,000</u>	<u>2,712,062</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,636,000</u>	<u>3,089,000</u>	<u>2,712,062</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>8,339,000</u>	<u>10,040,501</u>	<u>8,810,388</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,099,000</u>	<u>9,414,788</u>	<u>8,810,388</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7005	PRESIDING OFFICER HUB (OLD DDO UL4009)				
A01202	House Rent Allowance		322,000	362,000	358,000
A01203	Conveyance Allowance		465,000	488,000	483,000
A01206	Local Compensatory Allowance		125,000	110,000	125,000
A01207	Washing Allowance		8,000	10,000	9,388
A01208	Dress Allowance		8,000	10,000	9,388
A0120K	Special Judicial Allowance		782,000	4,948,000	4,673,470
A0120Q	Fixed Daily Allowance		10,000	10,000	9,600
A01212	Telecommunication allowance			25,000	24,000
A01217	Medical Allowance		256,000	269,000	266,000
A01224	Entertainment allowance		6,000		
A0122M	Adhoc Relief Allowance 2016		336,000		
A0122Y	AD-Hoc Relief Allowance 2017		454,000		
A01239	Special Allowance		96,000	2,000	1,058
A0123G	Ad-hoc Relief 2018		429,000		
A0123P	Adhoc-Relief A 2019		353,000		
A01240	Utility Allowance for Gas		15,000		
A01241	Utility Allowance for Electricity		1,936,000	1,418,000	1,338,678
A01242	Consolidation Travelling Allowance		8,000		
A01248	Judicial Allowance		1,985,000	1,085,000	839,028
A0124C	Disparity Reduction Allowance			3,000	2,778
A0124F	Adhoc Relief Allowance-2021		397,000		
A0124R	Adhoc Relief 2022			663,000	656,000
A01259	Fuel Allowance		92,000		
A01265	Cash Handling Allowance		1,000		
A01270	Other		15,000	11,788	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>240,000</u>	<u>625,713</u>	
A01273	Honoraria			378,713	
A01274	Medical charges		240,000	247,000	
A03	TOTAL OPERATING EXPENSES		<u>1,432,000</u>	<u>988,000</u>	<u>2,448,000</u>
A032	TOTAL COMMUNICATIONS		<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and trunk call		104,000	104,000	104,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7005 PRESIDING OFFICER HUB (OLD DDO UL4009)					
A03204 Electronic Communication			33,000	33,000	33,000
A033 TOTAL UTILITIES			<u>371,000</u>	<u>127,000</u>	<u>525,500</u>
A03302 Water			29,000	29,000	29,000
A03303 Electricity			309,000	65,000	463,500
A03304 Hot and cold weather charges			33,000	33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>763,000</u>	<u>563,000</u>	<u>1,287,500</u>
A03805 Travelling Allowance			150,000	50,000	187,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	513,000	1,100,000
A039 TOTAL GENERAL			<u>155,000</u>	<u>155,000</u>	<u>492,000</u>
A03901 Stationery			75,000	75,000	375,000
A03902 Printing & Publication			22,000	22,000	44,000
A03905 Newspapers Periodicals & Books			22,000	22,000	22,000
A03906 Uniforms and protective clothing			6,000	6,000	6,000
A03970 Others			30,000	30,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>78,000</u>	<u>368,000</u>
A130 TOTAL TRANSPORT			<u>99,000</u>	<u>9,000</u>	<u>297,000</u>
A13001 Transport			99,000	9,000	297,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7005 PRESIDING OFFICER HUB (OLD DDO UL4009)					
A137 TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13701 Hardware			19,000	19,000	19,000
PRESIDING OFFICER HUB (OLD DDO UL4009)			15,569,000	17,938,501	17,625,011

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,308,000</u>	<u>49,545,757</u>	<u>44,338,721</u>
A011	TOTAL PAY		37	37	<u>16,798,000</u>	<u>19,777,000</u>	<u>17,398,941</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>10,275,000</u>	<u>11,623,000</u>	<u>10,205,470</u>
A01101	Total Basic Pay Of Officer		10	10	<u>10,275,000</u>	<u>11,623,000</u>	<u>10,205,470</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District & Session Judge	(BPS-20)	1	2			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1				
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,523,000</u>	<u>8,154,000</u>	<u>7,193,471</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>6,377,000</u>	<u>7,851,000</u>	<u>6,893,471</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	3	3			
B005	Bailiff	(BPS-02)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)						
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	5			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>146,000</u>	<u>303,000</u>	<u>300,000</u>
A012	TOTAL ALLOWANCES				<u>24,510,000</u>	<u>29,768,757</u>	<u>26,939,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,110,000</u>	<u>27,249,600</u>	<u>25,549,280</u>
A01201	Senior post Allowance				47,000	42,000	32,450
A01202	House Rent Allowance				641,000	765,000	810,000
A01203	Conveyance Allowance				901,000	1,023,000	1,012,000
A01206	Local Compensatory Allowance				277,000	251,000	277,000
A01207	Washing Allowance				21,000	17,000	16,800
A01208	Dress Allowance				21,000	17,000	16,800
A0120K	Special Judicial Allowance				4,731,000	15,123,000	14,284,306
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01212	Telecommunication allowance					184,000	182,000
A01216	Qualification allowance				60,000	61,000	60,000
A01217	Medical Allowance				632,000	693,000	686,000
A01222	Hardship allowance				1,000	2,000	1,200
A01224	Entertainment allowance				23,000	22,000	21,400
A01226	Computer allowance				145,000	8,000	7,200
A01228	Orderly allowance				609,000	566,000	437,500
A01229	Special compensation allowance					5,000	4,800
A0122M	Adhoc Relief Allowance 2016				780,000		
A0122Y	AD-Hoc Relief Allowance 2017				1,179,000		
A01238	Charge allowance				108,000		
A01239	Special Allowance				1,194,000	323,000	250,000
A0123G	Ad-hoc Relief 2018				1,179,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)					
A0123P Adhoc-Relief A 2019			814,000		
A01240 Utility Allowance for Gas			33,000		
A01241 Utility Allowance for Electricity			4,256,000	3,471,000	3,277,944
A01242 Consolidation Travelling Allowance			23,000		
A01248 Judicial Allowance			4,772,000	2,445,000	2,308,680
A0124C Disparity Reduction Allowance			8,000		
A0124F Adhoc Relief Allowance-2021			1,190,000		
A0124R Adhoc Relief 2022				1,828,000	1,810,000
A01259 Fuel Allowance			411,000	356,000	
A01265 Cash Handling Allowance			1,000		
A01270 Other			34,000	27,600	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>2,519,157</u>	<u>1,390,500</u>
A01273 Honoraria				805,657	
A01274 Medical charges			400,000	1,713,500	1,390,500
A03 TOTAL OPERATING EXPENSES			<u>1,985,000</u>	<u>4,898,000</u>	<u>3,279,500</u>
A032 TOTAL COMMUNICATIONS			<u>305,000</u>	<u>251,000</u>	<u>178,500</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and trunk call			253,000	149,000	126,500
A03204 Electronic Communication			33,000	33,000	33,000
A03205 Courier and pilot service			2,000	52,000	2,000
A033 TOTAL UTILITIES			<u>383,000</u>	<u>683,000</u>	<u>536,000</u>
A03302 Water			41,000	41,000	41,000
A03303 Electricity			306,000	606,000	459,000
A03304 Hot and cold weather charges			36,000	36,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>991,000</u>	<u>3,104,000</u>	<u>1,625,000</u>
A03805 Travelling Allowance			260,000	1,073,000	325,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)					
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			731,000	2,031,000	1,300,000
A039	TOTAL GENERAL			<u>306,000</u>	<u>860,000</u>	<u>940,000</u>
A03901	Stationery			132,000	488,000	660,000
A03902	Printing & Publication			56,000		112,000
A03905	Newspapers Periodicals & Books			11,000	15,000	11,000
A03906	Uniforms and protective clothing			7,000	7,000	7,000
A03970	Others			100,000	350,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>685,000</u>	<u>610,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>	<u>218,000</u>	<u>354,000</u>
A13001	Transport			118,000	218,000	354,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>105,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			40,000	105,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
A13201	Furniture & Fixture			150,000	200,000	150,000
A137	TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13701	Hardware			27,000	27,000	27,000
A138	TOTAL GENERAL			<u>35,000</u>	<u>135,000</u>	<u>35,000</u>
A13801	Maintenance of gardens			35,000	135,000	35,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)				
DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)			43,663,000	55,128,757	48,228,221

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,791,000</u>	<u>78,513,678</u>	<u>71,535,808</u>
A011	TOTAL PAY		69	70	<u>25,658,000</u>	<u>31,830,000</u>	<u>27,883,186</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>15,995,000</u>	<u>18,655,000</u>	<u>16,265,050</u>
A01101	Total Basic Pay Of Officer		22	22	<u>15,995,000</u>	<u>18,655,000</u>	<u>16,265,050</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	2			
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	3	2			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	5	3			
Q004	Qazi	(BPS-18)		1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	9	10			
A011-2	TOTAL PAY OF OTHER STAFF		47	48	<u>9,663,000</u>	<u>13,175,000</u>	<u>11,618,136</u>
A01151	Total Basic Pay of Other Staff		47	48	<u>9,225,000</u>	<u>11,957,000</u>	<u>10,493,136</u>
A007	Accountant	(BPS-15)	1				
		(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	9	9			
S147	Stenographer	(BPS-14)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	8			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	5	4			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)						
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>438,000</u>	<u>1,218,000</u>	<u>1,125,000</u>
A012	TOTAL ALLOWANCES				<u>45,133,000</u>	<u>46,683,678</u>	<u>43,652,622</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,419,000</u>	<u>42,589,800</u>	<u>38,938,091</u>
A01202	House Rent Allowance				1,527,000	1,473,000	1,527,000
A01203	Conveyance Allowance				1,467,000	1,472,000	1,467,000
A01206	Local Compensatory Allowance				466,000	370,000	466,000
A01207	Washing Allowance				29,000	27,000	26,400
A01208	Dress Allowance				29,000	27,000	26,400
A0120K	Special Judicial Allowance				9,457,000	22,282,000	20,971,067
A0120Q	Fixed Daily Allowance				19,000	20,000	19,200
A01212	Telecommunication allowance					235,000	230,000
A01216	Qualification allowance				102,000	41,000	40,000
A01217	Medical Allowance				1,250,000	1,086,000	1,250,000
A01222	Hardship allowance				3,000	4,000	3,000
A01224	Entertainment allowance				18,000	19,000	18,000
A01229	Special compensation allowance				17,000	16,000	15,600
A0122M	Adhoc Relief Allowance 2016				1,689,000		
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000	43,000	24,000
A0122Y	AD-Hoc Relief Allowance 2017				2,431,000		
A01239	Special Allowance				672,000	1,000	
A0123G	Ad-hoc Relief 2018				2,020,000		
A0123P	Adhoc-Relief A 2019				1,618,000		
A01240	Utility Allowance for Gas				48,000	17,000	
A01241	Utility Allowance for Electricity				8,654,000	5,806,000	5,483,592
A01242	Consolidation Travelling Allowance				15,000		
A01243	Special Travelling Allowance				48,000		
A01248	Judicial Allowance				8,490,000	6,360,000	3,988,159
A0124C	Disparity Reduction Allowance				18,000	326,000	322,673

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7027 SESSION JUDGE HUB (OLD DDO UL4143)					
A0124F Adhoc Relief Allowance-2021			1,964,000		
A0124R Adhoc Relief 2022				2,924,000	2,884,000
A01259 Fuel Allowance			168,000		
A01270 Other			176,000	40,800	176,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,714,000</u>	<u>4,093,878</u>	<u>4,714,531</u>
A01273 Honoraria				1,458,023	
A01274 Medical charges			2,714,000	2,635,855	4,714,531
A03 TOTAL OPERATING EXPENSES			<u>1,757,000</u>	<u>5,083,000</u>	<u>2,891,500</u>
A032 TOTAL COMMUNICATIONS			<u>262,000</u>	<u>127,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			250,000	115,000	125,000
A03205 Courier and pilot service			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>384,000</u>	<u>138,000</u>	<u>538,000</u>
A03301 Gas			62,000	62,000	93,000
A03302 Water			24,000	24,000	24,000
A03303 Electricity			246,000		369,000
A03304 Hot and cold weather charges			52,000	52,000	52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>863,000</u>	<u>4,120,000</u>	<u>1,412,500</u>
A03805 Travelling Allowance			250,000	1,107,000	312,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	3,013,000	1,100,000
A039 TOTAL GENERAL			<u>248,000</u>	<u>698,000</u>	<u>804,000</u>
A03901 Stationery			121,000	443,000	605,000
A03902 Printing & Publication			22,000		44,000
A03906 Uniforms and protective clothing			5,000	5,000	5,000
A03970 Others			100,000	250,000	150,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>769,000</u>	<u>570,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>	<u>506,000</u>	<u>354,000</u>
A13001	Transport			118,000	506,000	354,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13101	Machinery & Equipment			30,000	80,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture & Fixture			150,000	150,000	150,000
A137	TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13701	Hardware			33,000	33,000	33,000
SESSION JUDGE HUB (OLD DDO UL4143)				72,879,000	84,365,678	74,997,308

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7115	ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,510,000</u>	<u>11,654,108</u>	<u>10,507,391</u>
A011	TOTAL PAY		8	9	<u>3,900,000</u>	<u>4,475,000</u>	<u>4,129,481</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,584,000</u>	<u>3,321,000</u>	<u>2,916,129</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,584,000</u>	<u>3,321,000</u>	<u>2,916,129</u>
A020	Additional District & Session Judge	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>1,316,000</u>	<u>1,154,000</u>	<u>1,213,352</u>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,316,000</u>	<u>1,154,000</u>	<u>1,213,352</u>
D013	Data Entry Operator	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>19,610,000</u>	<u>7,179,108</u>	<u>6,377,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,109,000</u>	<u>6,495,000</u>	<u>6,227,171</u>
A01201	Senior post Allowance				16,000	16,000	15,000
A01202	House Rent Allowance				178,000	161,000	178,000
A01203	Conveyance Allowance				224,000	245,000	242,000
A01206	Local Compensatory Allowance				68,000	59,000	68,000
A01207	Washing Allowance				5,000	5,000	4,800
A01208	Dress Allowance				5,000	5,000	4,800

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)					
A0120K Special Judicial Allowance			1,890,000	3,463,000	3,270,059
A0120Q Fixed Daily Allowance			10,000	10,000	9,600
A01211 Hill Allowance			11,000		
A01212 Telecommunication allowance				49,000	48,000
A01216 Qualification allowance			30,000	21,000	20,000
A01217 Medical Allowance			168,000	180,000	177,000
A01222 Hardship allowance			1,000	2,000	1,200
A01224 Entertainment allowance			8,000	8,000	7,200
A01228 Orderly allowance			210,000	213,000	210,000
A0122M Adhoc Relief Allowance 2016			171,000		
A0122Y AD-Hoc Relief Allowance 2017			297,000		
A01239 Special Allowance			122,000	122,000	120,000
A0123G Ad-hoc Relief 2018			261,000		
A0123P Adhoc-Relief A 2019			194,000		
A01241 Utility Allowance for Electricity			892,000	922,000	870,048
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			960,000	582,000	549,504
A0124C Disparity Reduction Allowance					3,960
A0124F Adhoc Relief Allowance-2021			262,000		
A0124R Adhoc Relief 2022				426,000	422,000
A01259 Fuel Allowance			112,000		
A01270 Other			6,000	6,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,501,000</u>	<u>684,108</u>	<u>150,739</u>
A01273 Honoraria				114,308	
A01274 Medical charges			13,501,000	569,800	150,739
A03 TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>1,655,000</u>	<u>3,370,000</u>
A032 TOTAL COMMUNICATIONS				<u>160,000</u>	<u>570,000</u>
A03201 Postage and Telegraph				10,000	150,000
A03202 Telephone and trunk call				80,000	200,000
A03204 Electronic Communication				45,000	110,000
A03205 Courier and pilot service				25,000	110,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)					
A033 TOTAL UTILITIES				<u>15,000</u>	<u>150,000</u>
A03304 Hot and cold weather charges				15,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>1,070,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance				400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	670,000	700,000
A039 TOTAL GENERAL				<u>410,000</u>	<u>1,550,000</u>
A03901 Stationery				150,000	1,000,000
A03902 Printing & Publication				100,000	100,000
A03905 Newspapers Periodicals & Books				35,000	150,000
A03906 Uniforms and protective clothing				15,000	150,000
A03970 Others				110,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>685,000</u>	<u>1,310,000</u>
A130 TOTAL TRANSPORT				<u>270,000</u>	<u>600,000</u>
A13001 Transport				270,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>75,000</u>	<u>110,000</u>
A13101 Machinery & Equipment				75,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>115,000</u>	<u>150,000</u>
A13201 Furniture & Fixture			100,000	115,000	150,000
A137 TOTAL COMPUTER EQUIPMENT				<u>75,000</u>	<u>150,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7115 ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)					
A13701 Hardware				75,000	150,000
A138 TOTAL GENERAL				<u>150,000</u>	<u>300,000</u>
A13801 Maintenance of gardens				150,000	300,000
ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)			23,830,000	13,994,108	15,187,391

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,033,000</u>	<u>32,439,484</u>	<u>28,652,435</u>
A011	TOTAL PAY		37	39	<u>11,581,000</u>	<u>12,462,000</u>	<u>11,091,002</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,070,000</u>	<u>5,192,000</u>	<u>4,674,540</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,070,000</u>	<u>5,192,000</u>	<u>4,674,540</u>
J013	Judicial Magistrate	(BPS-18)	5	5			
Q004	Qazi	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		26	28	<u>6,511,000</u>	<u>7,270,000</u>	<u>6,416,462</u>
A01151	Total Basic Pay of Other Staff		26	28	<u>6,365,000</u>	<u>6,972,000</u>	<u>6,121,462</u>
A007	Accountant	(BPS-15)		1			
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	4	4			
B005	Bailiff	(BPS-04)	1	1			
C064	Chowkidar	(BPS-04)	4	4			
P070	Process Server	(BPS-02)	4	4			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>146,000</u>	<u>298,000</u>	<u>295,000</u>
A012	TOTAL ALLOWANCES				<u>19,452,000</u>	<u>19,977,484</u>	<u>17,561,433</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,392,000</u>	<u>18,865,400</u>	<u>17,527,922</u>
A01202	House Rent Allowance				610,000	593,000	610,000
A01203	Conveyance Allowance				802,000	661,000	802,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7170 ADDITIONAL SESSION JUDGE (C-II) UTHAL					
A01206 Local Compensatory Allowance			240,000	184,000	240,000
A01207 Washing Allowance			22,000	18,000	17,200
A01208 Dress Allowance			22,000	18,000	17,200
A0120K Special Judicial Allowance			4,768,000	9,765,000	9,223,212
A01212 Telecommunication allowance				81,000	80,000
A01217 Medical Allowance			685,000	512,000	685,000
A01222 Hardship allowance			2,000	2,000	1,000
A01229 Special compensation allowance			4,000	3,000	2,400
A0122M Adhoc Relief Allowance 2016			698,000		
A0122N Special Conveyance Allowance to Disbalded Employee			48,000	33,000	32,000
A0122Y AD-Hoc Relief Allowance 2017			963,000		
A01239 Special Allowance			40,000		
A0123G Ad-hoc Relief 2018			830,000		
A0123P Adhoc-Relief A 2019			904,000		
A01241 Utility Allowance for Electricity			4,039,000	2,562,000	2,419,344
A01248 Judicial Allowance			3,850,000	3,256,000	2,230,566
A0124F Adhoc Relief Allowance-2021			838,000		
A0124R Adhoc Relief 2022				1,153,000	1,141,000
A01270 Other			27,000	24,400	27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>	<u>1,112,084</u>	<u>33,511</u>
A01273 Honoraria				734,084	
A01274 Medical charges			60,000	378,000	33,511
A03 TOTAL OPERATING EXPENSES			<u>951,000</u>	<u>2,465,000</u>	<u>2,907,500</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>117,000</u>	<u>710,000</u>
A03201 Postage and Telegraph			10,000	10,000	160,000
A03202 Telephone and trunk call			50,000	50,000	350,000
A03204 Electronic Communication				45,000	100,000
A03205 Courier and pilot service				12,000	100,000
A033 TOTAL UTILITIES			<u>269,000</u>	<u>6,000</u>	<u>540,000</u>
A03301 Gas			53,000		159,000
A03302 Water			6,000	6,000	66,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
UL7170 ADDITIONAL SESSION JUDGE (C-II) UTHAL					
A03303 Electricity			210,000		315,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>	<u>1,898,000</u>	<u>1,322,500</u>
A03805 Travelling Allowance				650,000	312,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	1,238,000	1,000,000
A03808 Conveyance charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>74,000</u>	<u>444,000</u>	<u>335,000</u>
A03901 Stationery			23,000	163,000	207,000
A03902 Printing & Publication			21,000	101,000	63,000
A03905 Newspapers Periodicals & Books			10,000	50,000	30,000
A03906 Uniforms and protective clothing			10,000	10,000	20,000
A03970 Others			10,000	120,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>487,000</u>	<u>552,000</u>
A130 TOTAL TRANSPORT			<u>22,000</u>	<u>277,000</u>	<u>132,000</u>
A13001 Transport			22,000	277,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery & Equipment			20,000	50,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>115,000</u>	<u>120,000</u>
A13201 Furniture & Fixture			100,000	115,000	120,000
A137 TOTAL COMPUTER EQUIPMENT				<u>45,000</u>	<u>200,000</u>
A13701 Hardware				45,000	200,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7170	ADDITIONAL SESSION JUDGE (C-II) UTHAL				
			32,126,000	35,391,484	32,111,935

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7087 DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>40,571,523</u>
A011 TOTAL PAY		2			<u>14,915,281</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>8,724,200</u>
A01101 Total Basic Pay Of Officer		3			<u>8,724,200</u>
D107 District & Session Judge (BPS-21)		1			
R012 Reader (BPS-16)		1			
S076 Senior Scale Stenographer (BPS-16)		1			
A011-2 TOTAL PAY OF OTHER STAFF		6			<u>6,191,081</u>
A01151 Total Basic Pay of Other Staff		6			<u>5,876,081</u>
S042 Senior Clerk (BPS-14)		1			
J014 Junior Clerk (BPS-11)		1			
D143 Driver (BPS-04)		1			
P070 Process Server (BPS-02)		1			
C064 Chowkidar (BPS-01)		1			
N003 Naib Qasid (BPS-01)		1			
A01156 Total Pay of contract staff					<u>315,000</u>
A012 TOTAL ALLOWANCES					<u>25,656,242</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>24,834,561</u>
A01201 Senior post Allowance					28,700
A01202 House Rent Allowance					553,000
A01203 Conveyance Allowance					795,000
A01207 Washing Allowance					9,600
A01208 Dress Allowance					9,600
A0120K Special Judicial Allowance					16,134,525

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7087 DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					
A0120Q Fixed Daily Allowance					19,200
A01211 Hill Allowance					38,400
A01212 Telecommunication allowance					24,500
A01217 Medical Allowance					539,000
A01222 Hardship allowance					1,200
A01224 Entertainment allowance					15,400
A01226 Computer allowance					7,200
A01228 Orderly allowance					385,000
A01229 Special compensation allowance					219,036
A01239 Special Allowance					220,294
A01241 Utility Allowance for Electricity					2,594,388
A01248 Judicial Allowance					1,684,518
A0124R Adhoc Relief 2022					1,546,000
A01270 Other					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>821,681</u>
A01274 Medical charges					821,681
A03 TOTAL OPERATING EXPENSES					<u>2,774,000</u>
A032 TOTAL COMMUNICATIONS					<u>160,500</u>
A03201 Postage and Telegraph					12,000
A03202 Telephone and trunk call					103,500
A03204 Electronic Communication					34,000
A03205 Courier and pilot service					11,000
A033 TOTAL UTILITIES					<u>491,500</u>
A03302 Water					12,000
A03303 Electricity					379,500
A03304 Hot and cold weather charges					100,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>1,500,000</u>
A03805 Travelling Allowance					300,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,200,000
A039	TOTAL GENERAL				
					<u>622,000</u>
A03901	Stationery				480,000
A03902	Printing & Publication				22,000
A03905	Newspapers Periodicals & Books				11,000
A03906	Uniforms and protective clothing				4,000
A03970	Others				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>554,000</u>
A130	TOTAL TRANSPORT				
					<u>384,000</u>
A13001	Transport				384,000
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>33,000</u>
A13101	Machinery & Equipment				33,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>35,000</u>
A13201	Furniture & Fixture				35,000
A137	TOTAL COMPUTER EQUIPMENT				
					<u>38,000</u>
A13701	Hardware				38,000
A138	TOTAL GENERAL				
					<u>64,000</u>
A13801	Maintenance of gardens				64,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1				
DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					43,899,523

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7088 SUBORDINATE COURTS WASHUK AT BASIMA C-II					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>54,685,753</u>
A011 TOTAL PAY		27			<u>20,734,206</u>
A011-1 TOTAL PAY OF OFFICERS		9			<u>10,709,952</u>
A01101 Total Basic Pay Of Officer		9			<u>10,709,952</u>
M056 Member Majlis-e-Shoora (BPS-19)		1			
J013 Judicial Magistrate (BPS-18)		3			
Q004 Qazi (BPS-18)		2			
S076 Senior Scale Stenographer (BPS-16)		3			
A011-2 TOTAL PAY OF OTHER STAFF		18			<u>10,024,254</u>
A01151 Total Basic Pay of Other Staff		18			<u>9,394,254</u>
S042 Senior Clerk (BPS-14)		3			
J014 Junior Clerk (BPS-11)		5			
C064 Chowkidar (BPS-04)		1			
P070 Process Server (BPS-02)		3			
N003 Naib Qasid (BPS-01)		5			
S193 Sweeper (BPS-01)		1			
A01156 Total Pay of contract staff					<u>630,000</u>
A012 TOTAL ALLOWANCES					<u>33,951,547</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>33,601,003</u>
A01202 House Rent Allowance					1,188,000
A01203 Conveyance Allowance					1,732,000
A01206 Local Compensatory Allowance					2,000
A01207 Washing Allowance					22,537
A01208 Dress Allowance					22,537

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7088 SUBORDINATE COURTS WASHUK AT BASIMA C-II					
A0120K Special Judicial Allowance					20,920,296
A01211 Hill Allowance					64,273
A01216 Qualification allowance					60,000
A01217 Medical Allowance					1,191,000
A01222 Hardship allowance					1,200
A01224 Entertainment allowance					5,500
A01229 Special compensation allowance					285,870
A01239 Special Allowance					183
A01241 Utility Allowance for Electricity					3,623,483
A01248 Judicial Allowance					2,392,124
A0124R Adhoc Relief 2022					2,070,000
A01270 Other					20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>350,544</u>
A01274 Medical charges					350,544
A03 TOTAL OPERATING EXPENSES					<u>4,021,500</u>
A032 TOTAL COMMUNICATIONS					<u>369,500</u>
A03201 Postage and Telegraph					21,000
A03202 Telephone and trunk call					346,500
A03205 Courier and pilot service					2,000
A033 TOTAL UTILITIES					<u>572,500</u>
A03303 Electricity					505,500
A03304 Hot and cold weather charges					67,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>2,162,500</u>
A03805 Travelling Allowance					862,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,300,000
A039 TOTAL GENERAL					<u>917,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
WS7088 SUBORDINATE COURTS WASHUK AT BASIMA C-II					
A03901 Stationery					645,000
A03902 Printing & Publication					80,000
A03905 Newspapers Periodicals & Books					23,000
A03906 Uniforms and protective clothing					4,000
A03970 Others					165,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>298,000</u>
A130 TOTAL TRANSPORT					<u>183,000</u>
A13001 Transport					183,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>44,000</u>
A13101 Machinery & Equipment					44,000
A132 TOTAL FURNITURE AND FIXTURE					<u>30,000</u>
A13201 Furniture & Fixture					30,000
A137 TOTAL COMPUTER EQUIPMENT					<u>41,000</u>
A13701 Hardware					41,000
SUBORDINATE COURTS WASHUK AT BASIMA C-II					59,005,253

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,399,000</u>	<u>32,370,650</u>	<u>32,083,087</u>
A011	TOTAL PAY		23	24	<u>10,609,000</u>	<u>12,653,000</u>	<u>12,716,122</u>
A011-1	TOTAL PAY OF OFFICERS		7	6	<u>5,799,000</u>	<u>7,150,000</u>	<u>6,278,211</u>
A01101	Total Basic Pay Of Officer		7	6	<u>5,799,000</u>	<u>7,150,000</u>	<u>6,278,211</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	3	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	18	<u>4,810,000</u>	<u>5,503,000</u>	<u>6,437,911</u>
A01151	Total Basic Pay of Other Staff		16	18	<u>4,810,000</u>	<u>5,503,000</u>	<u>6,437,911</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
R017	Record Keeper	(BPS-11)	1				
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)						
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>17,790,000</u>	<u>19,717,650</u>	<u>19,366,965</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,464,000</u>	<u>18,954,000</u>	<u>18,351,300</u>
A01201	Senior post Allowance				16,000	17,000	16,200
A01202	House Rent Allowance				447,000	464,000	459,000
A01203	Conveyance Allowance				613,000	616,000	613,000
A01206	Local Compensatory Allowance				12,000		12,000
A01207	Washing Allowance				12,000	11,000	10,800
A01208	Dress Allowance				12,000	11,000	10,800
A01209	Special Additional Allowance				120,000	20,000	120,000
A0120K	Special Judicial Allowance				4,914,000	12,172,000	11,683,714
A01211	Hill Allowance				52,000	34,000	33,600
A01212	Telecommunication allowance					104,000	102,000
A01216	Qualification allowance				61,000		
A01217	Medical Allowance				390,000	403,000	398,000
A01222	Hardship allowance				1,000	2,000	1,200
A01224	Entertainment allowance				9,000	9,000	8,400
A01226	Computer allowance				9,000	8,000	7,200
A01228	Orderly allowance				214,000	213,000	210,000
A01229	Special compensation allowance				161,000	152,000	150,050
A0122M	Adhoc Relief Allowance 2016				527,000		
A0122Y	AD-Hoc Relief Allowance 2017				786,000		
A01239	Special Allowance				122,000		
A0123G	Ad-hoc Relief 2018				782,000		
A0123P	Adhoc-Relief A 2019				692,000		
A01241	Utility Allowance for Electricity				3,503,000	2,061,000	1,946,160
A01242	Consolidation Travelling Allowance				8,000		
A01248	Judicial Allowance				3,233,000	1,358,000	1,282,176
A0124F	Adhoc Relief Allowance-2021				768,000		
A0124R	Adhoc Relief 2022					1,179,000	1,167,000
A01270	Other					120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>326,000</u>	<u>763,650</u>	<u>1,015,665</u>
A01273	Honoraria					569,640	

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
ZB7009	SESSION JUDGE ZHOB (OLD DDO ZB4013)					
A01274	Medical charges			326,000	194,010	1,015,665
A03	TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,988,000</u>	<u>2,510,500</u>
A032	TOTAL COMMUNICATIONS			<u>215,000</u>	<u>222,000</u>	<u>315,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			173,000	120,000	173,000
A03204	Electronic Communication			33,000	33,000	33,000
A03205	Courier and pilot service				60,000	100,000
A033	TOTAL UTILITIES			<u>167,000</u>	<u>207,000</u>	<u>222,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			111,000	111,000	166,500
A03304	Hot and cold weather charges			45,000	85,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>1,108,000</u>	<u>1,425,000</u>
A03805	Travelling Allowance			260,000	282,000	325,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			613,000	826,000	1,100,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>451,000</u>	<u>548,000</u>
A03901	Stationery			62,000	172,000	310,000
A03902	Printing & Publication			29,000	79,000	58,000
A03905	Newspapers Periodicals & Books			28,000	28,000	28,000
A03906	Uniforms and protective clothing			2,000	2,000	2,000
A03970	Others				170,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05270	To Others				600,000	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7009 SESSION JUDGE ZHOB (OLD DDO ZB4013)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>293,000</u>	<u>307,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>156,000</u>	<u>168,000</u>
A13001 Transport			56,000	156,000	168,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13701 Hardware			23,000	23,000	23,000
A138 TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801 Maintenance of gardens			64,000	64,000	64,000
SESSION JUDGE ZHOB (OLD DDO ZB4013)			29,968,000	35,251,650	34,900,587

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,120,000</u>	<u>44,080,075</u>	<u>43,842,178</u>
A011	TOTAL PAY		46	44	<u>14,806,000</u>	<u>17,084,000</u>	<u>18,473,870</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,423,000</u>	<u>7,131,000</u>	<u>6,261,145</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,423,000</u>	<u>7,131,000</u>	<u>6,261,145</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		33	31	<u>9,383,000</u>	<u>9,953,000</u>	<u>12,212,725</u>
A01151	Total Basic Pay of Other Staff		33	31	<u>9,370,000</u>	<u>9,665,000</u>	<u>11,927,725</u>
A007	Accountant	(BPS-15)	1	1			
		(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	4			
P070	Process Server	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	4	3			
N003	Naib Qasid	(BPS-01)	8	6			
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>13,000</u>	<u>288,000</u>	<u>285,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7010 SESSION JUDGE ZHOB (OLD DDO ZB4014)					
A012 TOTAL ALLOWANCES			<u>26,314,000</u>	<u>26,996,075</u>	<u>25,368,308</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,151,000</u>	<u>25,969,000</u>	<u>25,368,308</u>
A01202 House Rent Allowance			757,000	585,000	757,000
A01203 Conveyance Allowance			983,000	888,000	983,000
A01206 Local Compensatory Allowance				2,000	
A01207 Washing Allowance			21,000	19,000	18,000
A01208 Dress Allowance			21,000	19,000	18,000
A0120K Special Judicial Allowance			6,911,000	16,604,000	15,856,432
A01211 Hill Allowance			67,000	59,000	57,600
A01212 Telecommunication allowance				83,000	84,000
A01216 Qualification allowance			322,000		
A01217 Medical Allowance			781,000	607,000	781,000
A01222 Hardship allowance			2,000	2,000	1,800
A01224 Entertainment allowance			10,000	7,000	6,000
A01229 Special compensation allowance			241,000	234,000	230,352
A0122M Adhoc Relief Allowance 2016			787,000		
A0122Y AD-Hoc Relief Allowance 2017			1,157,000		
A01239 Special Allowance			355,000		
A0123G Ad-hoc Relief 2018			1,122,000		
A0123P Adhoc-Relief A 2019			1,084,000		
A01240 Utility Allowance for Gas			20,000		
A01241 Utility Allowance for Electricity			5,197,000	3,176,000	2,999,376
A01248 Judicial Allowance			5,313,000	2,134,000	2,014,848
A0124C Disparity Reduction Allowance				7,000	
A0124F Adhoc Relief Allowance-2021			999,000		
A0124R Adhoc Relief 2022				1,542,000	1,560,000
A01265 Cash Handling Allowance			1,000	1,000	900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>1,027,075</u>	
A01273 Honoraria				873,075	
A01274 Medical charges			163,000	154,000	
A03 TOTAL OPERATING EXPENSES			<u>1,287,000</u>	<u>2,603,000</u>	<u>2,283,000</u>

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7010 SESSION JUDGE ZHOB (OLD DDO ZB4014)					
A032 TOTAL COMMUNICATIONS			<u>207,000</u>	<u>158,000</u>	<u>207,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and trunk call			189,000	140,000	189,000
A03205 Courier and pilot service			9,000	9,000	9,000
A033 TOTAL UTILITIES			<u>164,000</u>	<u>192,000</u>	<u>210,500</u>
A03302 Water			25,000	25,000	25,000
A03303 Electricity			93,000	93,000	139,500
A03304 Hot and cold weather charges			46,000	74,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>1,825,000</u>	<u>1,162,500</u>
A03805 Travelling Allowance			130,000	548,000	162,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			538,000	1,277,000	1,000,000
A039 TOTAL GENERAL			<u>248,000</u>	<u>428,000</u>	<u>703,000</u>
A03901 Stationery			90,000	190,000	450,000
A03902 Printing & Publication			55,000	85,000	110,000
A03905 Newspapers Periodicals & Books			23,000	23,000	23,000
A03970 Others			80,000	130,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>172,000</u>	<u>358,000</u>
A130 TOTAL TRANSPORT			<u>92,000</u>	<u>92,000</u>	<u>276,000</u>
A13001 Transport			92,000	92,000	276,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery & Equipment			20,000	20,000	22,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZB7010 SESSION JUDGE ZHOB (OLD DDO ZB4014)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			30,000	30,000	30,000
SESSION JUDGE ZHOB (OLD DDO ZB4014)			42,579,000	46,855,075	46,483,178

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,279,000</u>	<u>12,364,900</u>	<u>10,988,449</u>
A011	TOTAL PAY		12	14	<u>3,799,000</u>	<u>5,030,000</u>	<u>4,519,893</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,616,000</u>	<u>3,269,000</u>	<u>2,870,435</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,616,000</u>	<u>3,269,000</u>	<u>2,870,435</u>
A020	Additional District & Session Judge	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	11	<u>1,183,000</u>	<u>1,761,000</u>	<u>1,649,458</u>
A01151	Total Basic Pay of Other Staff		9	11	<u>1,183,000</u>	<u>1,761,000</u>	<u>1,649,458</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P070	Process Server	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		2			
A012	TOTAL ALLOWANCES				<u>6,480,000</u>	<u>7,334,900</u>	<u>6,468,556</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,320,000</u>	<u>7,157,000</u>	<u>6,468,556</u>
A01201	Senior post Allowance				10,000	16,000	15,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)					
A01202 House Rent Allowance			212,000	196,000	212,000
A01203 Conveyance Allowance			296,000	290,000	304,000
A01206 Local Compensatory Allowance				6,000	6,000
A01207 Washing Allowance			5,000	4,000	3,600
A01208 Dress Allowance			5,000	4,000	3,600
A0120K Special Judicial Allowance			1,823,000	3,772,000	3,117,901
A01211 Hill Allowance			17,000	15,000	15,600
A01212 Telecommunication allowance				33,000	32,000
A01217 Medical Allowance			199,000	188,000	199,000
A01222 Hardship allowance			1,000		
A01224 Entertainment allowance			10,000	8,000	7,200
A01228 Orderly allowance			171,000	213,000	210,000
A01229 Special compensation allowance			40,000	51,000	50,015
A0122M Adhoc Relief Allowance 2016			200,000		
A0122Y AD-Hoc Relief Allowance 2017			304,000		
A01239 Special Allowance			162,000	122,000	120,000
A0123G Ad-hoc Relief 2018			304,000		
A0123P Adhoc-Relief A 2019			227,000		
A01241 Utility Allowance for Electricity			1,152,000	1,067,000	1,053,216
A01242 Consolidation Travelling Allowance			8,000		
A01248 Judicial Allowance			931,000	707,000	646,812
A0124C Disparity Reduction Allowance			7,000		1,612
A0124F Adhoc Relief Allowance-2021			236,000		
A0124R Adhoc Relief 2022				465,000	471,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>177,900</u>	
A01273 Honoraria				177,900	
A01274 Medical charges			160,000		
A03 TOTAL OPERATING EXPENSES			<u>1,172,000</u>	<u>1,776,000</u>	<u>2,402,500</u>
A032 TOTAL COMMUNICATIONS			<u>177,000</u>	<u>177,000</u>	<u>366,000</u>
A03201 Postage and Telegraph			11,000	11,000	66,000
A03202 Telephone and trunk call			158,000	158,000	237,000
A03204 Electronic Communication			3,000	3,000	48,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
ZT7074	ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)				
A03205	Courier and pilot service		5,000	5,000	15,000
A033	TOTAL UTILITIES		<u>513,000</u>	<u>537,000</u>	<u>763,500</u>
A03301	Gas		226,000		339,000
A03302	Water		57,000	57,000	57,000
A03303	Electricity		225,000	475,000	337,500
A03304	Hot and cold weather charges		5,000	5,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>780,000</u>	<u>640,000</u>
A03805	Travelling Allowance		110,000	110,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		132,000	650,000	400,000
A03808	Conveyance charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>220,000</u>	<u>282,000</u>	<u>633,000</u>
A03901	Stationery		88,000	100,000	440,000
A03902	Printing & Publication		11,000	11,000	22,000
A03905	Newspapers Periodicals & Books		10,000	10,000	10,000
A03906	Uniforms and protective clothing		11,000	11,000	11,000
A03970	Others		100,000	150,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>		<u>500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>500,000</u>		<u>500,000</u>
A05270	To Others		500,000		500,000
042	Grant for Death Compensation		500,000		
A09	TOTAL PHYSICAL ASSETS			<u>450,000</u>	

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7074 ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>450,000</u>	
A09701 Furniture and Fixtures				450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>562,000</u>	<u>1,024,000</u>
A130 TOTAL TRANSPORT			<u>177,000</u>	<u>220,000</u>	<u>531,000</u>
A13001 Transport			177,000	220,000	531,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>120,000</u>
A13101 Machinery & Equipment			60,000	100,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>120,000</u>
A13201 Furniture & Fixture			30,000	30,000	120,000
A137 TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>132,000</u>
A13701 Hardware			12,000	12,000	132,000
A138 TOTAL GENERAL			<u>11,000</u>	<u>200,000</u>	<u>121,000</u>
A13801 Maintenance of gardens			11,000	200,000	121,000
ADDITIONAL DISTRICT & SESSION JUDGE ZIARAT (OLD DDO ZT4139)			12,241,000	15,152,900	14,914,949

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
ZT7095	SUBORDINATE COURT ZIARAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,452,000</u>	<u>13,228,183</u>	<u>11,207,747</u>
A011	TOTAL PAY		13	13	<u>2,988,000</u>	<u>5,704,000</u>	<u>4,997,435</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,624,000</u>	<u>3,001,000</u>	<u>2,634,357</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,624,000</u>	<u>3,001,000</u>	<u>2,634,357</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
S147	Stenographer	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,364,000</u>	<u>2,703,000</u>	<u>2,363,078</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,364,000</u>	<u>2,703,000</u>	<u>2,363,078</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-04)	2	2			
P070	Process Server	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)	1	1			
A012	TOTAL ALLOWANCES				<u>3,464,000</u>	<u>7,524,183</u>	<u>6,210,312</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,464,000</u>	<u>7,198,000</u>	<u>6,210,312</u>
A01202	House Rent Allowance				152,000	290,000	287,000
A01203	Conveyance Allowance				217,000	335,000	331,000
A01206	Local Compensatory Allowance				34,000	50,000	49,000
A01207	Washing Allowance				4,000	7,000	6,000
A01208	Dress Allowance				4,000	7,000	6,000
A0120K	Special Judicial Allowance				551,000	3,802,000	2,942,041
A01211	Hill Allowance				13,000	20,000	19,200
A01212	Telecommunication allowance					25,000	24,000
A01217	Medical Allowance				147,000	225,000	222,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7095 SUBORDINATE COURT ZIARAT					
A01229 Special compensation allowance				9,000	8,183
A0122M Adhoc Relief Allowance 2016			159,000		
A0122Y AD-Hoc Relief Allowance 2017			230,000		
A0123G Ad-hoc Relief 2018			230,000		
A0123P Adhoc-Relief A 2019			205,000		
A01241 Utility Allowance for Electricity			744,000	1,140,000	1,076,112
A01248 Judicial Allowance			490,000	752,000	709,776
A0124F Adhoc Relief Allowance-2021			284,000		
A0124R Adhoc Relief 2022				536,000	530,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>326,183</u>	
A01273 Honoraria				326,183	
A03 TOTAL OPERATING EXPENSES				<u>1,030,000</u>	<u>3,250,000</u>
A032 TOTAL COMMUNICATIONS				<u>80,000</u>	<u>200,000</u>
A03201 Postage and Telegraph				20,000	100,000
A03202 Telephone and trunk call				60,000	100,000
A033 TOTAL UTILITIES				<u>355,000</u>	<u>500,000</u>
A03301 Gas				74,000	150,000
A03302 Water				85,000	100,000
A03303 Electricity				186,000	150,000
A03304 Hot and cold weather charges				10,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>385,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance				80,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				290,000	900,000
A03808 Conveyance charges				15,000	
A039 TOTAL GENERAL				<u>210,000</u>	<u>1,450,000</u>
A03901 Stationery				70,000	1,000,000

BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
ZT7095 SUBORDINATE COURT ZIARAT					
A03902 Printing & Publication				20,000	100,000
A03905 Newspapers Periodicals & Books				10,000	100,000
A03906 Uniforms and protective clothing				10,000	100,000
A03970 Others				100,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>	<u>1,000,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>600,000</u>
A13001 Transport				100,000	600,000
A132 TOTAL FURNITURE AND FIXTURE				<u>30,000</u>	<u>200,000</u>
A13201 Furniture & Fixture				30,000	200,000
A137 TOTAL COMPUTER EQUIPMENT				<u>30,000</u>	<u>200,000</u>
A13701 Hardware				30,000	200,000
SUBORDINATE COURT ZIARAT			6,452,000	14,418,183	15,457,747