

**BC21003 (03)
STAMPS
BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	7	53,265,000	54,881,180	8,814,000	45,960,000	54,774,000
TOTAL	7	53,265,000	54,881,180	8,814,000	45,960,000	54,774,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>54,774,000</u>
Total:	<u>54,774,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)	53,265,000	54,881,180	54,774,000
TOTAL	53,265,000	54,881,180	54,774,000

**BC21003 (03)
STAMPS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7355	COST OF STAMPS SUPPLIED FROM CENTRAL STORE (OLD DDO QA5128)	45,500,000	45,500,000	45,500,000
QA7362	SUPERINTENDENCE STAMPS (OLD DDO QA5166)	7,765,000	9,381,180	9,274,000
TOTAL		53,265,000	54,881,180	54,774,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,304,000</u>	<u>8,920,180</u>	<u>8,814,000</u>
A011	PAY	<u>3,163,000</u>	<u>3,410,000</u>	<u>3,479,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,993,000</u>	<u>2,240,000</u>	<u>2,285,000</u>
A01101	Basic Pay Of Officer	1,993,000	2,240,000	2,285,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A01151	Basic Pay of Other Staff	1,170,000	1,170,000	1,194,000
A012	ALLOWANCES	<u>4,141,000</u>	<u>5,510,180</u>	<u>5,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,101,000</u>	<u>5,269,000</u>	<u>5,295,000</u>
A01202	House Rent Allowance	32,000	300,000	300,000
A01203	Conveyance Allowance	200,000	510,000	510,000
A01207	Washing Allowance	1,000	1,000	10,000
A01208	Dress Allowance	1,000	1,000	10,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	794,000	1,170,000	1,170,000
A01211	Hill Allowance	7,000	7,000	10,000
A01217	Medical Allowance	107,000	110,000	110,000
A01226	Computer allowance	9,000	110,000	110,000
A0122M	Adhoc Relief Allowance 2016	106,000		
A0122Y	AD-Hoc Relief Allowance 2017	207,000		
A01235	Secretariat allowance		110,000	110,000
A0123G	Ad-hoc Relief 2018	207,000		
A0123K	Superior Executive Allowance	600,000	600,000	600,000
A0123P	Adhoc-Relief A 2019	159,000		
A01240	Utility Allowance for Gas	280,000	280,000	280,000
A01241	Utility Allowance for Electricity	280,000	280,000	280,000
A0124F	Adhoc Relief Allowance-2021	161,000		
A0124R	Adhoc Relief 2022		250,000	255,000
A01270	Other	950,000	1,540,000	1,540,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>40,000</u>	<u>241,180</u>	<u>40,000</u>
A01273	Honoraria		201,180	
A01274	Medical charges	40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES	<u>45,887,000</u>	<u>45,887,000</u>	<u>45,896,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	COMMUNICATIONS	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage and Telegraph	15,000	15,000	15,000
A03205	Courier and pilot service	3,000	3,000	3,000
A033	UTILITIES	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304	Hot and cold weather charges	4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance	150,000	150,000	150,000
A039	GENERAL	<u>45,715,000</u>	<u>45,715,000</u>	<u>45,724,000</u>
A03901	Stationery	128,000	128,000	141,000
A03902	Printing & Publication	53,000	53,000	53,000
A03905	Newspapers Periodicals & Books	4,000	4,000	
A03970	Others	45,530,000	45,530,000	45,530,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>74,000</u>	<u>74,000</u>	<u>64,000</u>
A131	MACHINERY AND EQUIPMENT	<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101	Machinery & Equipment	15,000	15,000	17,000
A132	FURNITURE AND FIXTURE	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture	30,000	30,000	30,000
A137	COMPUTER EQUIPMENT	<u>29,000</u>	<u>29,000</u>	<u>17,000</u>
A13701	Hardware	13,000	13,000	
A13703	I.T. Equipment	16,000	16,000	17,000
NET TOTAL		53,265,000	54,881,180	54,774,000

**BC21003 (03)
STAMPS
SUMMARY OF SCALES FOR 2023-2024**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	
11	1			1	
14	1			1	
16	3			3	
17	1			1	
TOTAL	7			7	

**BC21003 (03)
STAMPS**

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7355	COST OF STAMPS SUPPLIED FROM CENTRAL STORE (OLD DDO QA5128)				
A03	TOTAL OPERATING EXPENSES		<u>45,500,000</u>	<u>45,500,000</u>	<u>45,500,000</u>
A039	TOTAL GENERAL		<u>45,500,000</u>	<u>45,500,000</u>	<u>45,500,000</u>
A03970	Others		45,500,000	45,500,000	45,500,000
076	Printing Charges of Non-Judicial Stamps Paper		38,500,000	38,500,000	38,500,000
077	Printing Charges of Judicial Stamps Paper		7,000,000	7,000,000	7,000,000
	COST OF STAMPS SUPPLIED FROM CENTRAL STORE (OLD DDO QA5128)		45,500,000	45,500,000	45,500,000

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STAMPS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
QA7362 SUPERINTENDENCE STAMPS (OLD DDO QA5166)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,304,000</u>	<u>8,920,180</u>	<u>8,814,000</u>
A011 TOTAL PAY	7	7	<u>3,163,000</u>	<u>3,410,000</u>	<u>3,479,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,993,000</u>	<u>2,240,000</u>	<u>2,285,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,993,000</u>	<u>2,240,000</u>	<u>2,285,000</u>
A495 Assistant chief Inspector (BPS-17)	1	1			
C109 Computer Operator (BPS-16)	1	1			
S079 Senior Stamp Inspector (BPS-16)	2	2			
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
A01151 Total Basic Pay of Other Staff	3	3	<u>1,170,000</u>	<u>1,170,000</u>	<u>1,194,000</u>
S042 Senior Clerk (BPS-14)	1	1			
S139 Stamp Inspector (BPS-11)	1	1			
N003 Naib Qasid (BPS-01)	1	1			
A012 TOTAL ALLOWANCES			<u>4,141,000</u>	<u>5,510,180</u>	<u>5,335,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,101,000</u>	<u>5,269,000</u>	<u>5,295,000</u>
A01202 House Rent Allowance			32,000	300,000	300,000
A01203 Conveyance Allowance			200,000	510,000	510,000
A01207 Washing Allowance			1,000	1,000	10,000
A01208 Dress Allowance			1,000	1,000	10,000
A0120N Special Allowance @ 20% of Basic pay for Secretar			794,000	1,170,000	1,170,000
A01211 Hill Allowance			7,000	7,000	10,000
A01217 Medical Allowance			107,000	110,000	110,000
A01226 Computer allowance			9,000	110,000	110,000
A0122M Adhoc Relief Allowance 2016			106,000		
A0122Y AD-Hoc Relief Allowance 2017			207,000		

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7362	SUPERINTENDENCE				
	STAMPS				
	(OLD DDO QA5166)				
A01235	Secretariat allowance			110,000	110,000
A0123G	Ad-hoc Relief 2018		207,000		
A0123K	Superior Executive Allowance		600,000	600,000	600,000
A0123P	Adhoc-Relief A 2019		159,000		
A01240	Utility Allowance for Gas		280,000	280,000	280,000
A01241	Utility Allowance for Electricity		280,000	280,000	280,000
A0124F	Adhoc Relief Allowance-2021		161,000		
A0124R	Adhoc Relief 2022			250,000	255,000
A01270	Other		950,000	1,540,000	1,540,000
033	Others House Requisition Allowance		950,000	1,540,000	1,540,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>241,180</u>	<u>40,000</u>
A01273	Honoraria			201,180	
A01274	Medical charges		40,000	40,000	40,000
A03	TOTAL OPERATING EXPENSES		<u>387,000</u>	<u>387,000</u>	<u>396,000</u>
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03205	Courier and pilot service		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304	Hot and cold weather charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A039	TOTAL GENERAL		<u>215,000</u>	<u>215,000</u>	<u>224,000</u>
A03901	Stationery		128,000	128,000	141,000
A03902	Printing & Publication		53,000	53,000	53,000

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			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
QA7362 SUPERINTENDENCE STAMPS (OLD DDO QA5166)					
A03905 Newspapers Periodicals & Books			4,000	4,000	
A03970 Others			30,000	30,000	30,000
003 Others			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>64,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A13101 Machinery & Equipment			15,000	15,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>17,000</u>
A13701 Hardware			13,000	13,000	
A13703 I.T. Equipment			16,000	16,000	17,000
SUPERINTENDENCE STAMPS (OLD DDO QA5166)			7,765,000	9,381,180	9,274,000