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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KN7101 ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)		500,000	500,000	
(001-2023) CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE		500,000	500,000	
LI7134 ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196)		600,000	600,000	
(001-2023) CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE		600,000	600,000	
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)	67,600,000	20,120,000	87,720,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION DEPARTMENT	67,600,000	20,120,000	87,720,000	
QA7005 MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)		9,500,000	9,500,000	
(001-2023) CREATION OF NEW POSTS FOR MINISTER & THEIR STAFF (S&GAD)		9,500,000	9,500,000	
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)		1,200,000	1,200,000	
(001-2023) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD (S&GAD)		1,200,000	1,200,000	
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)	8,000,000	1,500,000	9,500,000	
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN PUBLIC SERVICE COMMISSION	8,000,000	1,500,000	9,500,000	
QA7011 DIRECTORATE OF INQURIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)	4,000,000	2,700,000	<u> </u>	

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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(002-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF INQURIES & ANTI-CORRUPTION BALOCHISTN (NEW CRICLE)		450,000	450,000
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF INQURIES & ANTI-CORRUPTION BALOCHISTAN	4,000,000	2,250,000	6,250,000
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)	290,000	<u> </u>	1,490,000
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)	290,000	1,200,000	1,490,000
QA7783 BALOCHISTAN CIVIL SECRVICES ACADEMY	68,300,000	4,100,000	72,400,000
(001-2023) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS	68,300,000	4,100,000	72,400,000
Total Schemes: 9 Total SNEs:10 GRAND TOTAL:	148,190,000	41,420,000	189,610,000

			Charged: Voted:	189,610,000	
		Grand Total: Grand Total: AMOUNT TO BE SPENT DURING TI YEAR 2023-2024 NON		189,610,000	
Head of	Department:-			`HE	
		RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL		Rs	Rs	Rs	
032108	ECONOMIC CRIME INVESTIGATION (Voted)	4,000,000	3,800,000	7,800,000	
011103	PROVINCIAL EXECUTIVE (Voted)		9,500,000	9,500,000	
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION (Voted)	144,190,000	28,120,000	172,310,000	
	Total	148,190,000	41,420,000	189,610,000	

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT	Γ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		41,420,000	41,420,000
A011	TOTAL PAY		31,120,000	31,120,000
A011-1	TOTAL PAY OF OFFICERS		<u> </u>	6,050,000
A01101	Basic Pay Of Officer		6,050,000	6,050,000
A011-2	TOTAL PAY OF OTHER STAFF		25,070,000	25,070,000
A01151	Basic Pay of Other Staff		21,970,000	21,970,000
A01156	Pay of contract staff		3,100,000	3,100,000
A012	TOTAL ALLOWANCES		10,300,000	10,300,000
A01270	Other		10,300,000	10,300,000
A09	TOTAL PHYSICAL ASSETS	148,190,000	-	148,190,000
A092	TOTAL COMPUTER EQUIPMENT	<u> </u>		19,300,000
A09201	Hardware	16,300,000		16,300,000
A09203	I.T. Equipment	3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u> </u>		80,290,000
A09501	Transport	80,290,000		80,290,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	41,600,000		41,600,000
A09601	Plant and Machinery	41,600,000		41,600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	7,000,000		7,000,000
A09701	Furniture and Fixtures	7,000,000		7,000,000

	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
	NON RECURRING	RECURRING	TOTAL
STIMM A DV	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	148,190,000	41,420,000	189,610,000

PAY SCALE	FRESH POSTS	BASIC PAY
05	19	6,800,000
07	4	700,000
08	7	2,100,000
11	8	4,000,000
14	14	7,800,000
16	7	5,050,000
19	1	1,000,000
(Fixed)	7	1,170,000
(Contract)	7	2,500,000
TOTAL:	74	31,120,000

6 SERVICES AND GENERAL ADMINISTRATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

011103 PROVINCIAL EXECUTIVE

				E SPENT DURING TH AR 2023-2024	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011103	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O EXECUTIVE AND LEGISLATIVE PROVINCIAL EXECUTIVE	CORGANS	Rs TAL	Rs	Rs
QA7005 (001-2023)	MINISTER & THEIR STAFF (S&GAD) (O CREATION OF NEW POSTS FOR MINIST (S&GAD)		F		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			9,500,000	9,500,000
A011	TOTAL PAY	12		6,000,000	6,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 12</u>		6,000,000	6,000,000
A01151	Basic Pay of Other Staff	12		6,000,000	6,000,000
S042	Senior Clerk (BPS-14)	12		6,000,000	6,000,000
A012	TOTAL ALLOWANCES			3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES			3,500,000	3,500,000
A01270	Other			3,500,000	3,500,000
010	Other Regular Allowances			3,500,000	3,500,000
CREATIO (S&GAD)	N OF NEW POSTS FOR MINISTER & THEI	R STAFF		9,500,000	9,500,000
MINISTER	& THEIR STAFF (S&GAD) (OLD DDO QA	4006)		9,500,000	9,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Recurring) will be required for the purpose during 2023-2024

					SPENT DURING THE R 2023-2024]
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SH GENERAL SERVICES PERSONNEL SERVIC ESTABLISHMENT, SH	ES	ENERAL ADMIN	Rs	Rs	Rs
QA7004	SERVICES & GENERAL AI QA4005)	OMINISTRATIO	ON (OLD DDO			
(001-2023)	CREATION OF NEW POST SERVICES & GENERAL AI			Ł		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			20,120,000	20,120,000
A011	TOTAL PAY		<u> 40 </u>		15,520,000	15,520,000
A011-1	TOTAL PAY OF OFFICER		5		2,500,000	2,500,000
A01101	Basic Pay Of Officer		5		2,500,000	2,500,000
A077	Assistant Comptroller	(BPS-16)	2		1,000,000	1,000,000
S546	Senior CCTV Camera Operator	(BPS-16)	3		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		35		13,020,000	<u> 13,020,000</u>
A01151	Basic Pay of Other Staff		35		13,020,000	13,020,000
S528	Supervisor for Driver	(BPS-11)	4		2,200,000	2,200,000
G067	Generator Supervisor	(BPS-11)	1		400,000	400,000
E116	Electrician Supervisor	(BPS-11)	2		1,000,000	1,000,000
C379	Carpenter Supervisor	(BPS-11)	1		400,000	400,000
P323	Plumber Supervisor	(BPS-08)	2		600,000	600,000
S030	Security Supervisor	(BPS-08)	5		1,500,000	1,500,000
H007	Head Mali	(BPS-05)	5		1,000,000	1,000,000
H091	Head Conductor	(BPS-05)	2		400,000	400,000

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		E	
CLASSI	ONAL-CUM OBJEC FICATION & PARTIO SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC GENERAL SERVIC PERSONNEL SERV ESTABLISHMENT,	ES ICES	ENERAL ADM	Rs INISTRATION	Rs	Rs
QA7004	SERVICES & GENERAL QA4005)	ADMINISTRATIO	ON (OLD DDO			
(001-2023) \$530	CREATION OF NEW PO SERVICES & GENERAL Supervisor for Farash				1,000,000	1,000,000
S531	Supervisor for Mehter	(BPS-05)	4		2,200,000	2,200,000
S529	Supervisor for Chowkidar	(BPS-05)	4		2,200,000	2,200,000
B084	Bearer Contingent Paid Staff	(Fixed)	1		120,000	120,000
A012	TOTAL ALLOWANCES				4,600,000	4,600,000
A012-1	REGULAR ALLOWANC	TES			4,600,000	4,600,000
A01270	Other				4,600,000	4,600,000
010	Other Regular Allowances				4,600,000	4,600,000
A09	TOTAL PHYSICAL ASS	ETS		67,600,000		67,600,000
A092	TOTAL COMPUTER EQ	UIPMENT		3,000,000		3,000,000
A09203	I.T. Equipment			3,000,000		3,000,000
001	I.T Equipment			3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT			30,000,000		30,000,000
A09501	Transport			30,000,000		30,000,000
001	Purchase of Transport			30,000,000		30,000,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE YEA	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G	ENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7004	SERVICES & GENERAL ADMINISTRATI QA4005)	ON (OLD DDO			
(001-2023)	CREATION OF NEW POSTS AND PROVIS SERVICES & GENERAL ADMINISTRATI		ł		
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	31,600,000		31,600,000
A09601	Plant and Machinery	-	31,600,000		31,600,000
014	Purchase of Photostate Machine.		3,000,000		3,000,000
051	Walk Through Gate		3,600,000		3,600,000
292	Installation of Telephone Exchange		25,000,000		25,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000
001	Purchase of Furniture & Fixture		3,000,000		3,000,000
	N OF NEW POSTS AND PROVISION OF FU 5 & GENERAL ADMINISTRATION DEPAR		67,600,000	20,120,000	87,720,000
SERVICES QA4005)	S & GENERAL ADMINISTRATION (OLD D	DO	67,600,000	20,120,000	87,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 67600000 /-(Non-Recurring) and 20120000 /-(Recurring) will be required for the purpose during 2023-2024

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

				SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, GE	ENERAL ADMIN	Rs	Rs	Rs
QA7007	BALOCHISTAN HOUSE ISLAMABAD (S&C QA4008)	GAD) (OLD DDO			
(001-2023)	CREATION OF NEW POSTS FOR BALOCH ISLAMABAD (S&GAD)	IISTAN HOUSE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF	1		900,000	900,000
A01151	Basic Pay of Other Staff	1		900,000	900,000
S042	Senior Clerk (BPS-14)	1		900,000	900,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	N OF NEW POSTS FOR BALOCHISTAN HOU AD (S&GAD)	JSE		1,200,000	1,200,000
BALOCHI QA4008)	STAN HOUSE ISLAMABAD (S&GAD) (OLD	DDO		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2023-2024

		AMOUNT			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G	ENERAL ADMIN	Rs	Rs	Rs
QA7010	BALOCHISTAN PUBLIC SERVICE COMM QA4013)	IISSION (OLD DDO			
(001-2023)	CREATION OF NEW POSTS AND PROVIS BALOCHISTAN PUBLIC SERVICE COMM		2		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	1		1,000,000	1,000,000
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000
A056	Assistant Accounts (BPS-16) Officer	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
A09	TOTAL PHYSICAL ASSETS	-	8,000,000		8,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	6,000,000		6,000,000
A09601	Plant and Machinery	-	6,000,000		6,000,000
002	Plant and Machinery		6,000,000		6,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	2,000,000		2,000,000
A09701	Furniture and Fixtures	-	2,000,000		2,000,000

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SERVICES AND GENERAL ADMINISTRATION	I

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G	GENERAL ADMIN	Rs	Rs	Rs
QA7010	BALOCHISTAN PUBLIC SERVICE COM QA4013)	MISSION (OLD DDO			
(001-2023) 001	CREATION OF NEW POSTS AND PROVI BALOCHISTAN PUBLIC SERVICE COMI Purchase of Furniture & Fixture		2,000,000		2,000,000
	N OF NEW POSTS AND PROVISION OF FU STAN PUBLIC SERVICE COMMISSION	UNDS FOR	8,000,000	1,500,000	9,500,000
BALOCHI QA4013)	STAN PUBLIC SERVICE COMMISSION (C)LD DDO	8,000,000	1,500,000	9,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) and 1500000 /-(Recurring) will be required for the purpose during 2023-2024

					SPENT DURING THE R 2023-2024	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SER GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SER	S	NERAL ADMIN	Rs	Rs	Rs
QA7387	BALOCHISTAN HOUSE KARA QA5227)	ACHI (S&GAI	D) (OLD DDO			
(001-2023)	CREATION OF NEW POSTS A BALOCHISTAN HOUSE KARA			ł		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			1,200,000	1,200,000
A011	TOTAL PAY		1		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		1		900,000	900,000
A01151	Basic Pay of Other Staff		1		900,000	900,000
S042	Senior Clerk	(BPS-14)	1		900,000	900,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
A09	TOTAL PHYSICAL ASSETS			290,000		290,000
A095	TOTAL PURCHASE OF TRANSPORT			290,000		290,000
A09501	Transport			290,000		290,000
005	Motor Cycle			290,000		290,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCT				SPENT DURING THE R 2023-2024	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101 QA7387	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G BALOCHISTAN HOUSE KARACHI (S&G. QA5227)		Rs NISTRATION	Rs	Rs
(001-2023)	CREATION OF NEW POSTS AND PROVIS BALOCHISTAN HOUSE KARACHI (S&G		R		
	ON OF NEW POSTS AND PROVISION OF FU ISTAN HOUSE KARACHI (S&GAD)	NDS FOR	290,000	1,200,000	1,490,000
BALOCHI QA5227)	ISTAN HOUSE KARACHI (S&GAD) (OLD D	DDO	290,000	1,200,000	1,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 290000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

					SPENT DURING THE R 2023-2024	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 015 0151 015101	GENERAL PUBLIC S GENERAL SERVICE PERSONNEL SERVI ESTABLISHMENT, S	ES CES	ENERAL ADMIN	Rs	Rs	Rs
QA7783	BALOCHISTAN CIVIL SE	CRVICES ACAD	EMY			
(001-2023)	CREATION OF NEW POS GOODS	TS AND PURCHA	ASE OF DURABLE			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			4,100,000	4,100,000
A011	TOTAL PAY		<u> 10</u>		4,100,000	4,100,000
A011-1	TOTAL PAY OF OFFICE	ĸ	1		1,000,000	1,000,000
A01101	Basic Pay Of Officer		1		1,000,000	1,000,000
D561	Director (Staff)	(BPS-19)	1		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		9		3,100,000	3,100,000
A01156	Pay of contract staff		9		3,100,000	3,100,000
B015	Bearer	(Fixed)	1		300,000	300,000
M053	Mehter	(Fixed)	1		300,000	300,000
C010	Care Taker	(Contract)	1		500,000	500,000
D143	Driver	(Contract)	2		400,000	400,000
M016	Mali	(Contract)	2		400,000	400,000
P026	Photographer	(Contract)	1		500,000	500,000
P085	Protocol Officer	(Contract)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSE	TS	-	68,300,000		68,300,000
A092	TOTAL COMPUTER EQU	JIPMENT	-	16,300,000		<u> </u>
A09201	Hardware			16,300,000		16,300,000
A095	TOTAL PURCHASE OF TRANSPORT		-	50,000,000		50,000,000

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

				SPENT DURING THE R 2023-2024	
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES,	GENERAL ADMIN	Rs	Rs	Rs
QA7783	BALOCHISTAN CIVIL SECRVICES ACA	ADEMY			
(001-2023)	CREATION OF NEW POSTS AND PURC GOODS	HASE OF DURABLE			
A09501	Transport	-	50,000,000		50,000,000
001	Purchase of Transport		50,000,000		50,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	2,000,000		2,000,000
A09701	Furniture and Fixtures	-	2,000,000		2,000,000
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
CREATION GOODS	N OF NEW POSTS AND PURCHASE OF D	URABLE	68,300,000	4,100,000	72,400,000
BALOCHIS	STAN CIVIL SECRVICES ACADEMY		68,300,000	4,100,000	72,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 68300000 /-(Non-Recurring) and 4100000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BE YEA		
CLASSI			NON RECURRING	RECURRING	TOTAL
03 032 0321 032108	PUBLIC ORDER AND SAFETY A POLICE POLICE ECONOMIC CRIME INVESTIGA		Rs	Rs	Rs
KN7101	ANTI CORRUPTION DIVISIONAL OFFIC DIVISION AT KHARAN (OLD DDO L1419				
(001-2023)	CREATION OF NEW POSTS FOR ANTI C DIVISIONAL OFFICE	ORRUPTION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	2		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	2		350,000	350,000
A01151	Basic Pay of Other Staff	2		350,000	350,000
C122	Constable (BPS-07)	2		350,000	350,000
A012	TOTAL ALLOWANCES			150,000	150,000
A012-1	REGULAR ALLOWANCES			150,000	150,000
A01270	Other			150,000	1.50,000
010	Other Regular Allowances			150,000	150,000
	N OF NEW POSTS FOR ANTI CORRUPTIO AL OFFICE	N		500,000	500,000
	RUPTION DIVISIONAL OFFICE RAKHSH AT KHARAN (OLD DDO LI4196)	AN		500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

			AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032108	PUBLIC ORDER AND SAFETY A POLICE POLICE ECONOMIC CRIME INVESTIGA		Rs	Rs	Rs
LI7134	ANTI CORRUPTION DIVISIONAL OFFIC (OLD DDO LI4196)	E ZHOB AT LORALA	I		
(001-2023)	CREATION OF NEW POSTS FOR ANTI C DIVISIONAL OFFICE	ORRUPTION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	2		350,000	350,000
A01151	Basic Pay of Other Staff	2		350,000	350,000
C122	Constable (BPS-07)	2		350,000	350,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	N OF NEW POSTS FOR ANTI CORRUPTIO AL OFFICE	N		600,000	600,000
ANTI COR (OLD DDO	RUPTION DIVISIONAL OFFICE ZHOB AT D L14196)	LORALAI		600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

						AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		}
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
03 032 0321 032108	PUBLIC ORDER AND SA POLICE POLICE ECONOMIC CRIME INV			Rs	Rs	Rs		
QA7011	DIRECTORATE OF INQURIES BALOCHISTAN (OLD DDO QA		UPTION					
(002-2023)	CREATION OF NEW POSTS F(& ANTI-CORRUPTION BALO(-	ES				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			450,000	450,000		
A011	TOTAL PAY		4		450,000	450,000		
A011-2	TOTAL PAY OF OTHER STAFF		4		450,000	450,000		
A01151	Basic Pay of Other Staff		4		450,000	450,000		
C338	Chowkidar (Contingent)	(Fixed)	4		450,000	450,000		
	N OF NEW POSTS FOR DIRECT ORRUPTION BALOCHISTN (NE	-	URIES		450,000	450,000		

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SERVICES AND GENERAL ADMINISTRATION	

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032108	PUBLIC ORDER AND SAFETY AI POLICE POLICE ECONOMIC CRIME INVESTIGA		Rs	Rs	Rs
QA7011	DIRECTORATE OF INQURIES & ANTI CO BALOCHISTAN (OLD DDO QA4015)	ORRUPTION			
(001-2023)	CREATION OF NEW POSTS AND PROVIS DIRECTORATE OF INQURIES & ANTI-CO BALOCHISTAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,250,000	2,250,000
A011	TOTAL PAY	1		1,550,000	1,550,000
A011-1	TOTAL PAY OF OFFICER	1		1,550,000	1,550,000
A01101	Basic Pay Of Officer	1		1,550,000	1,550,000
C109	Computer Operator (BPS-16)	1		1,550,000	1,550,000
A012	TOTAL ALLOWANCES			700,000	700,000
A012-1	REGULAR ALLOWANCES			700,000	700,000
A01270	Other			700,000	700,000
010	Other Regular Allowances			700,000	700,000
A09	TOTAL PHYSICAL ASSETS	_	4,000,000		4,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	4,000,000		4,000,000
A09601	Plant and Machinery	_	4,000,000		4,000,000
152	Purchase of Solar System		4,000,000		4,000,000

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SERVICES AND GENERAL ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032108 QA7011 (001-2023)	PUBLIC ORDER AND SAFETY AF POLICE POLICE ECONOMIC CRIME INVESTIGAT DIRECTORATE OF INQURIES & ANTI CO BALOCHISTAN (OLD DDO QA4015) CREATION OF NEW POSTS AND PROVISI	ION	Rs	Rs	Rs
	DIRECTORATE OF INQURIES & ANTI-CO BALOCHISTAN				
	N OF NEW POSTS AND PROVISION OF FUN RATE OF INQURIES & ANTI-CORRUPTION STAN		4,000,000	2,250,000	6,250,00
	RATE OF INQURIES & ANTI CORRUPTION STAN (OLD DDO QA4015)		4,000,000	2,700,000	6,700,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 2700000 /-(Recurring) will be required for the purpose during 2023-2024