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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7101	ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)		<u>500,000</u>	<u>500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE		500,000	500,000
LI7134	ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196)		<u>600,000</u>	<u>600,000</u>
(001-2023)	CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE		600,000	600,000
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)	<u>67,600,000</u>	<u>20,120,000</u>	<u>87,720,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION DEPARTMENT	67,600,000	20,120,000	87,720,000
QA7005	MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)		<u>9,500,000</u>	<u>9,500,000</u>
(001-2023)	CREATION OF NEW POSTS FOR MINISTER & THEIR STAFF (S&GAD)		9,500,000	9,500,000
QA7007	BALUCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2023)	CREATION OF NEW POSTS FOR BALUCHISTAN HOUSE ISLAMABAD (S&GAD)		1,200,000	1,200,000
QA7010	BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)	<u>8,000,000</u>	<u>1,500,000</u>	<u>9,500,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALUCHISTAN PUBLIC SERVICE COMMISSION	8,000,000	1,500,000	9,500,000
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALUCHISTAN (OLD DDO QA4015)	<u>4,000,000</u>	<u>2,700,000</u>	<u>6,700,000</u>

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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2023)	CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTN (NEW CRICLE)		450,000	450,000
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTAN	4,000,000	2,250,000	6,250,000
QA7387	BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)	<u>290,000</u>	<u>1,200,000</u>	<u>1,490,000</u>
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)	290,000	1,200,000	1,490,000
QA7783	BALOCHISTAN CIVIL SECRVICES ACADEMY	<u>68,300,000</u>	<u>4,100,000</u>	<u>72,400,000</u>
(001-2023)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS	68,300,000	4,100,000	72,400,000
Total Schemes: 9 Total SNEs:10 GRAND TOTAL:		148,190,000	41,420,000	189,610,000

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SERVICES AND GENERAL ADMINISTRATION

Charged:
Voted: 189,610,000
Grand Total: **189,610,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

032108	ECONOMIC CRIME INVESTIGATION (Voted)	4,000,000	3,800,000	7,800,000
011103	PROVINCIAL EXECUTIVE (Voted)		9,500,000	9,500,000
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION (Voted)	144,190,000	28,120,000	172,310,000

Total

148,190,000

41,420,000

189,610,000

SERVICES AND GENERAL ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,420,000</u>	<u>41,420,000</u>
A011	TOTAL PAY		<u>31,120,000</u>	<u>31,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,050,000</u>	<u>6,050,000</u>
A01101	Basic Pay Of Officer		6,050,000	6,050,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25,070,000</u>	<u>25,070,000</u>
A01151	Basic Pay of Other Staff		21,970,000	21,970,000
A01156	Pay of contract staff		3,100,000	3,100,000
A012	TOTAL ALLOWANCES		<u>10,300,000</u>	<u>10,300,000</u>
A01270	Other		10,300,000	10,300,000
A09	TOTAL PHYSICAL ASSETS	<u>148,190,000</u>		<u>148,190,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>19,300,000</u>		<u>19,300,000</u>
A09201	Hardware	16,300,000		16,300,000
A09203	I.T. Equipment	3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>80,290,000</u>		<u>80,290,000</u>
A09501	Transport	80,290,000		80,290,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>41,600,000</u>		<u>41,600,000</u>
A09601	Plant and Machinery	41,600,000		41,600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,000,000</u>		<u>7,000,000</u>
A09701	Furniture and Fixtures	7,000,000		7,000,000

SERVICES AND GENERAL ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		148,190,000	41,420,000	189,610,000

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SERVICES AND GENERAL ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2023-2024

PAY SCALE	FRESH POSTS	BASIC PAY
05	19	6,800,000
07	4	700,000
08	7	2,100,000
11	8	4,000,000
14	14	7,800,000
16	7	5,050,000
19	1	1,000,000
(Fixed)	7	1,170,000
(Contract)	7	2,500,000

TOTAL:	74	31,120,000
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SERVICES AND GENERAL ADMINISTRATION

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7005 MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)				
(001-2023) CREATION OF NEW POSTS FOR MINISTER & THEIR STAFF (S&GAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,500,000</u>	<u>9,500,000</u>
A011 TOTAL PAY	<u>12</u>		<u>6,000,000</u>	<u>6,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>6,000,000</u>	<u>6,000,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>6,000,000</u>	<u>6,000,000</u>
S042 Senior Clerk (BPS-14)	12		6,000,000	6,000,000
A012 TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270 Other			<u>3,500,000</u>	<u>3,500,000</u>
010 Other Regular Allowances			3,500,000	3,500,000
CREATION OF NEW POSTS FOR MINISTER & THEIR STAFF (S&GAD)			9,500,000	9,500,000
MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)			9,500,000	9,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION DEPARTMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,120,000</u>	<u>20,120,000</u>
A011 TOTAL PAY	<u>40</u>		<u>15,520,000</u>	<u>15,520,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A077 Assistant (BPS-16) Comptroller	2		1,000,000	1,000,000
S546 Senior CCTV Camera (BPS-16) Operator	3		1,500,000	1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>35</u>		<u>13,020,000</u>	<u>13,020,000</u>
A01151 Basic Pay of Other Staff	<u>35</u>		<u>13,020,000</u>	<u>13,020,000</u>
S528 Supervisor for (BPS-11) Driver	4		2,200,000	2,200,000
G067 Generator Supervisor (BPS-11)	1		400,000	400,000
E116 Electrician (BPS-11) Supervisor	2		1,000,000	1,000,000
C379 Carpenter Supervisor (BPS-11)	1		400,000	400,000
P323 Plumber Supervisor (BPS-08)	2		600,000	600,000
S030 Security Supervisor (BPS-08)	5		1,500,000	1,500,000
H007 Head Mali (BPS-05)	5		1,000,000	1,000,000
H091 Head Conductor (BPS-05)	2		400,000	400,000

SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION			
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)			
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION DEPARTMENT			
S530	Supervisor for (BPS-05) Farash	4	1,000,000	1,000,000
S531	Supervisor for (BPS-05) Mehter	4	2,200,000	2,200,000
S529	Supervisor for (BPS-05) Chowkidar	4	2,200,000	2,200,000
B084	Bearer Contingent (Fixed) Paid Staff	1	120,000	120,000
A012	TOTAL ALLOWANCES		<u>4,600,000</u>	<u>4,600,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,600,000</u>	<u>4,600,000</u>
A01270	Other		<u>4,600,000</u>	<u>4,600,000</u>
010	Other Regular Allowances		4,600,000	4,600,000
A09	TOTAL PHYSICAL ASSETS		<u>67,600,000</u>	<u>67,600,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>	<u>3,000,000</u>
A09203	I.T. Equipment		<u>3,000,000</u>	<u>3,000,000</u>
001	I.T Equipment		3,000,000	3,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>30,000,000</u>	<u>30,000,000</u>
A09501	Transport		<u>30,000,000</u>	<u>30,000,000</u>
001	Purchase of Transport		30,000,000	30,000,000

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION DEPARTMENT				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>31,600,000</u>		<u>31,600,000</u>
A09601 Plant and Machinery		<u>31,600,000</u>		<u>31,600,000</u>
014 Purchase of Photostate Machine.		3,000,000		3,000,000
051 Walk Through Gate		3,600,000		3,600,000
292 Installation of Telephone Exchange		25,000,000		25,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and Fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001 Purchase of Furniture & Fixture		3,000,000		3,000,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION DEPARTMENT		67,600,000	20,120,000	87,720,000
SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)		67,600,000	20,120,000	87,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 67600000 /-(Non-Recurring) and 20120000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)				
(001-2023) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD (S&GAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>900,000</u>	<u>900,000</u>
S042 Senior Clerk (BPS-14)	1		900,000	900,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD (S&GAD)			1,200,000	1,200,000
BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN PUBLIC SERVICE COMMISSION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A056 Assistant Accounts (BPS-16) Officer	1		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000,000</u>		<u>8,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000,000</u>		<u>6,000,000</u>
A09601 Plant and Machinery		<u>6,000,000</u>		<u>6,000,000</u>
002 Plant and Machinery		6,000,000		6,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN PUBLIC SERVICE COMMISSION				
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN PUBLIC SERVICE COMMISSION		8,000,000	1,500,000	9,500,000
BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)		8,000,000	1,500,000	9,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) and 1500000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>900,000</u>	<u>900,000</u>
S042 Senior Clerk (BPS-14)	1		900,000	900,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>290,000</u>		<u>290,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>290,000</u>		<u>290,000</u>
A09501 Transport		<u>290,000</u>		<u>290,000</u>
005 Motor Cycle		290,000		290,000

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION			
QA7387	BALUCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)			
(001-2023)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALUCHISTAN HOUSE KARACHI (S&GAD)			
	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR BALUCHISTAN HOUSE KARACHI (S&GAD)	290,000	1,200,000	1,490,000
	BALUCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)	290,000	1,200,000	1,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 290000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7783 BALOCHISTAN CIVIL SECVRICES ACADEMY				
(001-2023) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,100,000</u>	<u>4,100,000</u>
A011 TOTAL PAY	<u>10</u>		<u>4,100,000</u>	<u>4,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
D561 Director (Staff) (BPS-19)	1		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>3,100,000</u>	<u>3,100,000</u>
A01156 Pay of contract staff	<u>9</u>		<u>3,100,000</u>	<u>3,100,000</u>
B015 Bearer (Fixed)	1		300,000	300,000
M053 Mehter (Fixed)	1		300,000	300,000
C010 Care Taker (Contract)	1		500,000	500,000
D143 Driver (Contract)	2		400,000	400,000
M016 Mali (Contract)	2		400,000	400,000
P026 Photographer (Contract)	1		500,000	500,000
P085 Protocol Officer (Contract)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>68,300,000</u>		<u>68,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>16,300,000</u>		<u>16,300,000</u>
A09201 Hardware		16,300,000		16,300,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>50,000,000</u>		<u>50,000,000</u>

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7783 BALOCHISTAN CIVIL SECRVICES ACADEMY				
(001-2023) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS				
A09501 Transport		<u>50,000,000</u>		<u>50,000,000</u>
001 Purchase of Transport		50,000,000		50,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS		68,300,000	4,100,000	72,400,000
BALOCHISTAN CIVIL SECRVICES ACADEMY		68,300,000	4,100,000	72,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 68300000 /-(Non-Recurring) and 4100000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
KN7101 ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)				
(001-2023) CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C122 Constable (BPS-07)	2		350,000	350,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE			<u>500,000</u>	<u>500,000</u>
ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)			<u>500,000</u>	<u>500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
LI7134 ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196)				
(001-2023) CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C122 Constable (BPS-07)	2		350,000	350,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR ANTI CORRUPTION DIVISIONAL OFFICE			600,000	600,000
ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2023-2024

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(002-2023) CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTN (NEW CRICLE)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011 TOTAL PAY	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>450,000</u>	<u>450,000</u>
C338 Chowkidar (Fixed) (Contingent)	4		450,000	450,000
CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTN (NEW CRICLE)			<u>450,000</u>	<u>450,000</u>

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032108 ECONOMIC CRIME INVESTIGATION				
QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,250,000</u>	<u>2,250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,550,000</u>	<u>1,550,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,550,000</u>	<u>1,550,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,550,000</u>	<u>1,550,000</u>
C109 Computer Operator (BPS-16)	1		1,550,000	1,550,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
152 Purchase of Solar System		4,000,000		4,000,000

SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2023) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTAN				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF INQUIRIES & ANTI-CORRUPTION BALOCHISTAN		4,000,000	2,250,000	6,250,000
DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)		4,000,000	2,700,000	6,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 2700000 /-(Recurring) will be required for the purpose during 2023-2024