

**BC1600F (---)
STATE TRADING (CHARGED)
BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta		3,677,750,000	1,763,125,000		6,910,325,970	6,910,325,970
TOTAL		3,677,750,000	1,763,125,000		6,910,325,970	6,910,325,970

**BC1600F (---)
STATE TRADING (CHARGED)**

	Rs	
Charged:		6,910,325,970
Voted:		0
Total:		6,910,325,970

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT) (CHARGED)	3,677,750,000	1,763,125,000	6,910,325,970
TOTAL	3,677,750,000	1,763,125,000	6,910,325,970

BC1600F (---)
STATE TRADING (CHARGED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7645	FOOD (WHEAT) (Charged)	3,677,750,000	1,763,125,000	6,910,325,970
TOTAL		3,677,750,000	1,763,125,000	6,910,325,970

**BC1600F (---)
STATE TRADING (CHARGED)**

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A07	TOTAL INTEREST PAYMENT	<u>400,000,000</u>	<u>550,000,000</u>	<u>200,000,000</u>
A071	INTEREST-DOMESTIC	<u>400,000,000</u>	<u>550,000,000</u>	<u>200,000,000</u>
A07102	To Provincial Govt.	400,000,000	550,000,000	200,000,000
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS	<u>3,277,750,000</u>	<u>1,213,125,000</u>	<u>6,710,325,970</u>
A104	PRINCIPAL REPAYMENTS - FLOATING	<u>3,277,750,000</u>	<u>1,213,125,000</u>	<u>6,710,325,970</u>
A10404	Cash Credit Accommodation	3,277,750,000	1,213,125,000	6,710,325,970
NET TOTAL		3,677,750,000	1,763,125,000	6,910,325,970

BC1600F (---)
STATE TRADING (CHARGED)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
QA7645 FOOD (WHEAT) (Charged)					
A07 TOTAL INTEREST PAYMENT			<u>400,000,000</u>	<u>550,000,000</u>	<u>200,000,000</u>
A071 TOTAL INTEREST-DOMESTIC			<u>400,000,000</u>	<u>550,000,000</u>	<u>200,000,000</u>
A07102 To Provincial Govt.			400,000,000	550,000,000	200,000,000
002 Interst charges/Bank Commission			400,000,000	550,000,000	200,000,000
A10 TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>3,277,750,000</u>	<u>1,213,125,000</u>	<u>6,710,325,970</u>
A104 TOTAL PRINCIPAL REPAYMENTS - FLOATING			<u>3,277,750,000</u>	<u>1,213,125,000</u>	<u>6,710,325,970</u>
A10404 Cash Credit Accommodation			3,277,750,000	1,213,125,000	6,710,325,970
001 Commercial Banks			1,000,000,000		3,219,825,970
002 Finance Department, GoB			2,277,750,000	1,213,125,000	3,490,500,000
FOOD (WHEAT) (Charged)			3,677,750,000	1,763,125,000	6,910,325,970