

**BC13048 (48)
CAPITAL INVESTMENTS
BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta		8,000,000,000	5,500,000,000		11,000,000,000	11,000,000,000
TOTAL		8,000,000,000	5,500,000,000		11,000,000,000	11,000,000,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>11,000,000,000</u>
Total:	<u>11,000,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014304 OTHERS	8,000,000,000	5,500,000,000	11,000,000,000
TOTAL	8,000,000,000	5,500,000,000	11,000,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7662	INVESTMENT (OLD DDO QA5235)	8,000,000,000	5,500,000,000	11,000,000,000
TOTAL		8,000,000,000	5,500,000,000	11,000,000,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A11	TOTAL INVESTMENT	<u>8,000,000,000</u>	<u>5,500,000,000</u>	<u>11,000,000,000</u>
A113	OTHERS	<u>8,000,000,000</u>	<u>5,500,000,000</u>	<u>11,000,000,000</u>
A11301	Others	8,000,000,000	5,500,000,000	11,000,000,000
NET TOTAL		8,000,000,000	5,500,000,000	11,000,000,000

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CAPITAL INVESTMENTS

014304 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
014 TRANSFERS					
0143 INVESTMENTS					
014304 OTHERS					
QA7662 INVESTMENT (OLD DDO QA5235)					
A11 TOTAL INVESTMENT			<u>8,000,000,000</u>	<u>5,500,000,000</u>	<u>11,000,000,000</u>
A113 TOTAL OTHERS			<u>8,000,000,000</u>	<u>5,500,000,000</u>	<u>11,000,000,000</u>
A11301 Others			8,000,000,000	5,500,000,000	11,000,000,000
005 Balochistan Education Endowment Fund.					2,000,000,000
006 Balochistan Pension Fund			2,500,000,000	2,500,000,000	2,000,000,000
010 Balochistan Awami Endowment Fund.					1,000,000,000
019 Food Security Revolving Fund			1,750,000,000	1,000,000,000	1,000,000,000
025 Balochistan Lawyers Welfare endowment Fund			250,000,000		250,000,000
027 Balochistan Skill Development Fund			2,000,000,000	2,000,000,000	2,000,000,000
028 People's Primary Healthcare Initiative (PPHI) Operational Support Fund			750,000,000		375,000,000
029 People's Primary Healthcare Initiative (PPHI) Pension Support Fund.			750,000,000		375,000,000
030 Balochistan out of School Children Support Fund					2,000,000,000
INVESTMENT (OLD DDO QA5235)			8,000,000,000	5,500,000,000	11,000,000,000