

**BC1300F (---)
STATE TRADING (VOTED)
BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta		6,817,500,000	12,063,550,000		11,219,900,000	11,219,900,000
TOTAL		6,817,500,000	12,063,550,000		11,219,900,000	11,219,900,000

**BC1300F (---)
STATE TRADING (VOTED)**

	Rs
Charged:	<u>0</u>
Voted:	<u>11,219,900,000</u>
Total:	<u>11,219,900,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	6,817,500,000	12,063,550,000	11,219,900,000
TOTAL	6,817,500,000	12,063,550,000	11,219,900,000

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STATE TRADING (VOTED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7646	FOOD (WHEAT)	6,817,500,000	12,063,550,000	11,219,900,000
TOTAL		6,817,500,000	12,063,550,000	11,219,900,000

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STATE TRADING (VOTED)

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>12,500,000</u>		<u>14,700,000</u>
A039	GENERAL	<u>12,500,000</u>		<u>14,700,000</u>
A03942	Cost of Other Stores	12,500,000		14,700,000
A09	TOTAL PHYSICAL ASSETS	<u>6,805,000,000</u>	<u>12,063,550,000</u>	<u>11,205,200,000</u>
A093	COMMODITY PURCHASES	<u>6,805,000,000</u>	<u>12,063,550,000</u>	<u>11,205,200,000</u>
A09304	Cost of State Trading--Food(Wheat)	6,000,000,000	10,990,550,000	10,000,000,000
A09370	Others	805,000,000	1,073,000,000	1,205,200,000
NET TOTAL		6,817,500,000	12,063,550,000	11,219,900,000

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STATE TRADING (VOTED)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
QA7646 FOOD (WHEAT)					
A03 TOTAL OPERATING EXPENSES			<u>12,500,000</u>		<u>14,700,000</u>
A039 TOTAL GENERAL			<u>12,500,000</u>		<u>14,700,000</u>
A03942 Cost of Other Stores			12,500,000		14,700,000
002 Cost of Fumigation			5,000,000		6,000,000
003 Sampling/ Lab Charges			1,500,000		1,500,000
004 Purchase of Tarpaulines/maintenance			3,000,000		3,600,000
011 Purchase of Weighbridge Scale			3,000,000		3,600,000
A09 TOTAL PHYSICAL ASSETS			<u>6,805,000,000</u>	<u>12,063,550,000</u>	<u>11,205,200,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>6,805,000,000</u>	<u>12,063,550,000</u>	<u>11,205,200,000</u>
A09304 Cost of State Trading--Food(Wheat)			6,000,000,000	10,990,550,000	10,000,000,000
004 Within Province (Local Procurement)			6,000,000,000	10,990,550,000	10,000,000,000
A09370 Others			805,000,000	1,073,000,000	1,205,200,000
007 H/T L/Procurement (Within Province)			400,000,000	924,666,800	800,000,000
018 Octroi Charges / Market Committee Fee.			2,000,000		2,000,000
025 E.G. Bags (Incidentals)			400,000,000	148,333,200	400,000,000
031 Temporary Plinth			2,000,000		2,000,000
032 Weighing and counting of Wheat Stock			1,000,000		1,200,000
FOOD (WHEAT)			6,817,500,000	12,063,550,000	11,219,900,000