

PROVINCIAL ASSEMBLY (CHARGED)

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Quetta		495,000	6,417,000	890,000
TOTAL		495,000	6,417,000	890,000

PROVINCIAL ASSEMBLY (CHARGED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Provincial Assembly

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		495,000	6,417,000	890,000
TOTAL			495,000	6,417,000	890,000

PROVINCIAL ASSEMBLY (CHARGED)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001) (Charged)		70,000	12,000	30,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043) (Charged)		425,000	6,405,000	860,000
TOTAL			495,000	6,417,000	890,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>495,000</u>	<u>6,417,000</u>	<u>890,000</u>
C038	OTHERS		<u>495,000</u>	<u>6,417,000</u>	<u>890,000</u>
C03802	Sale of stores and materials		100,000	5,000,000	100,000
C03805	Rent Rates and Taxes		260,000	210,000	610,000
C03824	Recoveries of overpayments		100,000	1,101,000	110,000
C03870	Others		35,000	106,000	70,000
NET TOTAL			495,000	6,417,000	890,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged)			
	(OLD DDO QA4001)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>70,000</u>	<u>12,000</u>	<u>30,000</u>
C038	TOTAL OTHERS	<u>70,000</u>	<u>12,000</u>	<u>30,000</u>
C03805	Rent Rates and Taxes	60,000	10,000	10,000
C03824	Recoveries of overpayments		1,000	10,000
C03870	Others	<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
03	Other Receipts		1,000	10,000
TOTAL		70,000	12,000	30,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged)			
	(CHARGED)			
	(OLD DDO QA4043)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>425,000</u>	<u>6,405,000</u>	<u>860,000</u>
C038	TOTAL OTHERS	<u>425,000</u>	<u>6,405,000</u>	<u>860,000</u>
C03802	Sale of stores and materials	100,000	5,000,000	100,000
C03805	Rent Rates and Taxes	<u>200,000</u>	<u>200,000</u>	<u>600,000</u>
21	Bank Rent		100,000	100,000
C03824	Recoveries of overpayments	100,000	1,100,000	100,000
C03870	Others	<u>25,000</u>	<u>105,000</u>	<u>60,000</u>
03	Other Receipts		5,000	10,000
41	Tender Fee		100,000	50,000
TOTAL		425,000	6,405,000	860,000