

## GOVERNOR'S SECRETARIAT (CHARGED)

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Quetta		230,000	1,372,400	255,000
<b>TOTAL</b>		<b>230,000</b>	<b>1,372,400</b>	<b>255,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Provincial Assembly
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011103	PROVINCIAL EXECUTIVE		230,000	1,372,400	255,000
<b>TOTAL</b>			<b>230,000</b>	<b>1,372,400</b>	<b>255,000</b>

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## GOVERNOR'S SECRETARIAT (CHARGED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046) (Charged)		60,000	389,400	75,000
QA7026	CONTRACT ALLOWANCE (CHARGED) (OLD DDO QA4047) (Charged)		10,000	2,000	15,000
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922) (Charged)		160,000	981,000	165,000
<b>TOTAL</b>			<b>230,000</b>	<b>1,372,400</b>	<b>255,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>230,000</u>	<u>1,372,400</u>	<u>255,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>230,000</u>	<u>1,372,400</u>	<u>255,000</u>
C03802	Sale of stores and materials		75,000	1,070,000	75,000
C03805	Rent Rates and Taxes		75,000	128,400	75,000
C03824	Recoveries of overpayments		50,000	155,000	60,000
C03870	Others		30,000	19,000	45,000
<b>NET TOTAL</b>			<b>230,000</b>	<b>1,372,400</b>	<b>255,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7025</b>	<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT (Charged)</b>			
	<b>GOVERNOR HOUSE)</b>			
	<b>(OLD DDO QA4046)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>60,000</u></b>	<b><u>389,400</u></b>	<b><u>75,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>60,000</u></b>	<b><u>389,400</u></b>	<b><u>75,000</u></b>
C03802	Sale of stores and materials	25,000	370,000	25,000
C03805	Rent Rates and Taxes	25,000	8,400	25,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others	<b><u>10,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
03	Other Receipts		1,000	5,000
41	Tender Fee		5,000	10,000
<b>TOTAL</b>		<b>60,000</b>	<b>389,400</b>	<b>75,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7026 CONTRACT ALLOWANCE (CHARGED) (Charged) (OLD DDO QA4047)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>10,000</u>	<u>2,000</u>	<u>15,000</u>
<b>C038 TOTAL OTHERS</b>		<u>10,000</u>	<u>2,000</u>	<u>15,000</u>
C03870 Others		<u>10,000</u>	<u>2,000</u>	<u>15,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	10,000
<b>TOTAL</b>		<b>10,000</b>	<b>2,000</b>	<b>15,000</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7329 GOVERNOR'S SECRETARIAT (CHARGED) (Charged) (OLD DDO QA4922)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>160,000</u></b>	<b><u>981,000</u></b>	<b><u>165,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>160,000</u></b>	<b><u>981,000</u></b>	<b><u>165,000</u></b>
C03802 Sale of stores and materials		50,000	700,000	50,000
C03805 Rent Rates and Taxes		50,000	120,000	50,000
C03824 Recoveries of overpayments		50,000	150,000	50,000
C03870 Others		<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			10,000	10,000
<b>TOTAL</b>		<b>160,000</b>	<b>981,000</b>	<b>165,000</b>