DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		192,000	185,000	
Zhob		708,000	480,000	
Washuk		432,000	135,000	
Uthal		672,000	285,000	
Turbat		708,000	380,000	
Surab		672,000	135,000	
Sohbat pur		432,000	385,000	
Sibi		72,000	285,000	
Sherani		192,000	285,000	
Quetta		7,716,000	2,945,000	
Qilla abdullah		672,000	585,000	
Qilla Saifullah		432,000	385,000	
Pishin		432,000 672,000		
			585,000	
Panjgoor		672,000	385,000	
Nushki		432,000	185,000	
Naseerabad		708,000	380,000	
Musa khail		432,000	285,000	
Mastung		432,000	185,000	
Loralai		504,000	420,000	
Kohlu		432,000	385,000	
Khuzdar		744,000	3,275,000	
Kharan		432,000	185,000	
Kalat		672,000	235,000	
Kachhi		432,000	205,000	
Jhal Magsi		192,000	205,000	
Jaffarabad		672,000	2,526,000	
Harnai		192,000	185,000	
Gawadar		672,000	185,000	
Dukki		192,000	205,000	
Dera Bugti		192,000	185,000	
Chaghai		672,000	135,000	
Barkan		192,000	885,000	
Awaran		192,000	100,000	
TOTAL		22,632,000	17,791,000	

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Bulid	Secretary Buliding					
CODE DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023			
045701 ADMINISTRATION	Rs	Rs 22,632,000	Rs 17,791,000	Rs			
TOTAL		22,632,000	17,791,000				

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA771	8 ADMN: SECRETARIAT BUIL PHYSICAL PLANNING AND		36,000 T	185,000	
AW710	DI EXECUTIVE ENGINEER BP DEPARTMENT DISTRICT AV AW7013		192,000	100,000	
BE7075	EXECUTIVE ENGINEER BPF DEPARTMENT DISTRICT BA		192,000	885,000	
CG7093	3 EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT CH CG7013		672,000	135,000	
DB7096	6 EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT DE DB7017		192,000	185,000	
DK705	8 EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT DU		192,000	205,000	
GR7140	DEXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT GV GR7031		672,000	185,000	
HI7073	EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT HA HI7009		192,000	185,000	
JF7114	EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT JA JF7030		672,000	2,526,000	
JH7112	EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT JH. JH7013		192,000	205,000	
KI7109	EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT KA KI7020		432,000	205,000	
KL7158	B EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT KA		672,000	235,000	

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7135	5 EXECUTIVE ENGINEER BPP&F DEPARTMENT DISTRICT KHAI KN7021		432,000	185,000	
KR7216	6 EXECUTIVE ENGINEER BPP&F DEPARTMENT DISTRICT KHUZ KR7045		672,000	3,085,000	
KR7217	7 SUPERINTENDING ENGINEER DEPARTMENT CIRCLE KHUZI		36,000	95,000	
KR7218	8 CHIEF ENGINEER KHUZDAR 2 BPP&H DEPARTMENT DISTRIC DDO KR7196		36,000	95,000	
KU708	1 EXECUTIVE ENGINEER BPP&F DEPARTMENT DISTRICT KOHI		432,000	385,000	
LI7184	SUPERINTENDING ENGINEER DEPARTMENT CIRCLE LORAL LI7013		36,000	90,000	
LI7185	EXECUTIVE ENGINEER (BUILI DEPARTMENT DISTRICT LORA LI7048	,	432,000	235,000	
LI7186	SUPERINTENDENT ENGINEER BPP&H DEPARTMENT CIRCLE LI7068		36,000	95,000	
MK707	6 EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT MUSA MK7013		432,000	285,000	
MU712	6 EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT MAS MU7021		432,000	185,000	
NB7156	6 EXECUTIVE ENGINEER BPP&F DEPARTMENT DISTRICT NASE NB7034		672,000	285,000	
NB7157	7 SUPERINTENDING ENGINEER DEPARTMENT CIRCLE NASEE NB7052		36,000	95,000	

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7110	EXECUTIVE ENGINEER BPP8 DEPARTMENT DISTRICT NU NI7020		432,000	185,000	
PI7180	EXECUTIVE ENGINEER BPP8 DEPARTMENT DISTRICT PIS PI7026		672,000	585,000	
PJ7169	EXECUTIVE ENGINEER BPP8 DEPARTMENT DISTRICT PAI PJ7023		672,000	385,000	
QA7719	9 SUPERINTENDING ENGINEE DEPTT: MAINTENANCE CIRO QA7261		36,000 O	135,000	
QA7720	0 EXECUTIVE ENGINEER BPP8 DEPARTMENT MAINTENAN QUETTA (OLD DDO QA7262		1,380,000	785,000	
QA772	1 EXECUTIVE ENGINEER CWP DEPARTMENT MAINTENAN QUETTA OLD DDO QA7263		1,380,000	585,000	
QA7722	2 EXECUTIVE ENGINEER BPP8 DEPARTMENT MAINTENAN QUETTA (OLD DDO QA7264		1,380,000	485,000	
QA772	3 SUPERINTENDING ENGINEE DEPARTMENT DISTT: QUET		36,000	95,000	
QA7724	4 EXECUTIVE ENGINEER BPP8 DEPARTMENT DISTRICT QU QA7408		672,000	175,000	
QA772:	5 CHIEF ENGINEER (BUILDING BPP&H DEPARTMENT QUET QA7650		36,000	135,000	
QA7720	6 CONSULTING ARCHITECT O BPP&H DEPTT: DISTRICT QU QA7048		36,000	90,000	

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7727	7 EXECUTIVE ENGINEER BPP& DEPARTMENT PROJECT DIV OLD DDO QA7265		1,380,000	185,000	
QA7728	BEXECUTIVE ENGINEER BPP& DEPARTMENT GAS DIVISION QA7267		672,000	90,000	
QA7739	OCIVIL WORKS (PROVINCIAL (OLD DDO QA5144)	LEVEL)	672,000		
QD7117	7 EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT KIL DDO QD7016		672,000	585,000	
QS7113	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT KIL DDO QS7019		432,000	385,000	
SB7057	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT SUI		672,000	135,000	
SI7167	SUPERINTENDING ENGINEE DEPARTMENT DISTRICT SIB		36,000	95,000	
SI7168	CHIEF ENGINEER BPP&H DEPARTMENT SIBI ZONE OL	D DDO SI7155	36,000	95,000	
SI7176	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST SI7046)			95,000	
SN7047	EXECUTIVE ENGINEER BPP&DEPARTMENT DISTRICT SHI SN7008		192,000	285,000	
SP7308	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT SOIL		432,000	385,000	
TB7287	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT KE		672,000	285,000	
TB7288	SUPERINTENDING ENGINEE DEPARTMENT CIIRCLE TUR		36,000	95,000	

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	EXECUTIVE ENGINEER BPP DEPARTMENT DISTRICT LAS UL7035		672,000	285,000	
	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT WA WS7011		432,000	135,000	
	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT ZHO		672,000	385,000	
	SUPERINTENDING ENGINEEI DEPARTMENT CIRCLE ZHOB		36,000	95,000	
	EXECUTIVE ENGINEER BPP& DEPARTMENT DISTRICT ZIA ZT7016		192,000	185,000	
TOTA	AL		22,632,000	17,791,000	

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		22,632,000	<u>17,531,000</u>	
C027	COMMUNITY SERVICES RECEIPTS		22,632,000	17,531,000_	
C02701 C02703 C02704 C02706	Building Rent Recoveries of expenditure Recoveries of overpayments Others		816,000 2,676,000 19,140,000	1,040,000 2,041,000 2,650,000 11,800,000	
C03	TOTAL MISCELLANEOUS RECEIPTS		, ,	260,000	
C038	OTHERS			260,000	
C03802	Sale of stores and materials			260,000	
NET	TOTAL		22,632,000	17,791,000	

FUNCT	TION: 045701 ADMINISTRATION						
OBJECT CLASSIFICATION BUDGET REVISED BUDG							
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES		
		2020-2021	2021-2022	2021-2022	2022-2023		
		Rs	Rs	Rs	Rs		
QA77	718 ADMN: SECRETARIAT BUILDING PH PLANNING AND HOUSING DEPARTM						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	180,000			
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	180,000			
	RECEII 13						
C02701	Building Rent		12,000	20,000			
C02704	Recoveries of overpayments		12,000	100,000			
C02706	Others		12,000	60,000			
01	Civil Works - Miscellaneous			10,000			
02	Tender Fees			50,000			
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000			
C038	TOTAL OTHERS			5,000			
C03802	Sale of stores and materials			5,000			
TOTAL 36,000 185,000							

FUNCT	TION: 045701 ADMINISTRATION							
OBJECT CLASSIFICATION BUDGET REVISED BUDGET								
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES			
		2020-2021	2021-2022	2021-2022	2022-2023			
		Rs	Rs	Rs	Rs			
AW7	101 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT AWARAN OF AW7013	LD DDO						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	95,000				
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	95,000				
C02701	Building Rent		12,000	20,000				
C02704	Recoveries of overpayments		60,000	50,000				
C02706	Others		120,000	25,000				
01	Civil Works - Miscellaneous			10,000				
02	Tender Fees			15,000				
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000				
C038	TOTAL OTHERS			5,000				
C03802	Sale of stores and materials			5,000				
1	TOTAL		192,000	100,000				

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE70	75 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT BARKHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	880,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	880,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		120,000	810,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			800,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	nomus		404.000	007.005	
1	TOTAL		192,000	885,000	

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
CG70	D93 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT CHAGAI OLI CG7013	Rs D DDO	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	130,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	130,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	60,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			50,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
т	TOTAL		672,000	135,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
DB7 0	96 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DERA BUG DDO DB7017	TI OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	180,000	
C027	TOTAL COMMUNITY SERVICES		192,000	180,000	
	RECEIPTS				
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		120,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		192,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7 0	DEPARTMENT DISTRICT DUKKI OLD DK7008) DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	200,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	200,000	
C02701 C02704	Building Rent Recoveries of overpayments		12,000 60,000	20,000 50,000	
C02706 01	Others Civil Works - Miscellaneous		120,000	130,000 10,000	
02	Tender Fees			120,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	TOTAL		192,000	205,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
GR71	140 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT GWADAR O GR7031	OLD DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	180,000	
C027	TOTAL COMMUNITY SERVICES		672,000	180,000	
	RECEIPTS				
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	ГОТАL		672,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
HI707	73 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT HARNAI OL HI7009	D DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	180,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	180,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		120,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
т	FOTAL		192,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
JF 71 1	14 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT JAFFARABA DDO JF7030	AD OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	2,521,000	
C027	TOTAL COMMUNITY SERVICES		672,000	2,521,000	
	RECEIPTS				
C02701	Building Rent		12,000	20,000	
C02703	Recoveries of expenditure			2,041,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	410,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			400,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		672,000	2,526,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
JH71	12 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT JHAL MAGS DDO JH7013	SI OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	200,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	200,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		120,000	130,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			120,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		192,000	205,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KI710	09 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KACHHI OL KI7020	LD DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	200,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	200,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		360,000	130,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			120,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		432,000	205,000	

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL71	58 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KALAT OLD KL7027) DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	230,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	230,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	160,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			150,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		672,000	235,000	

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KN71	135 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHARAN OI KN7021	LD DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	180,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	180,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		360,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		432,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
ВЈЕСТ (CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
KR72	216 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHUZDAR DDO KR7045	OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	3,080,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	3,080,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	3,010,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			3,000,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	TOTAL		672,000	3,085,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR72	SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE KHUZDAR OLD DDO KR7060				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701 C02704	Building Rent Recoveries of overpayments		12,000	20,000 50,000	
C02706 01	Others Civil Works - Miscellaneous		24,000	20,000 10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	TOTAL		36,000	95,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR72	218 CHIEF ENGINEER KHUZDAR ZONE BPP&H DEPARTMENT DISTRICT KHU OLD DDO KR7196	ZDAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	ГОТАL		36,000	95,000	

FUNCT	TION: 045701 ADMINISTRATION	-			
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7(081 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KOHLU OL KU7016	D DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	380,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	380,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		360,000	310,000	
01 02	Civil Works - Miscellaneous Tender Fees			10,000 300,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	ГОТАL		432,000	385,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI718	SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE LOR (OLD DDO LI7013	ALAI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	85,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	85,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	15,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			5,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	FOTAL		36,000	90,000	

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
L1718	85 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT LORALAI OI DDO LI7048	LD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	230,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	230,000	
C02701 C02704	Building Rent Recoveries of overpayments		12,000 60,000	20,000 50,000	
C02706	Others		360,000	160,000	
01 02	Civil Works - Miscellaneous Tender Fees			10,000 150,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
Т	TOTAL		432,000	235,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
L1718	SUPERINTENDENT ENGINEER-II BPP DEPARTMENT CIRCLE LORALAI OLD DDO L17068	&Н			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		36,000	95,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
MK7	DEPARTMENT DISTRICT MUSA KHAI	Rs IL OLD	Rs	Rs	Rs
C02	DDO MK7013 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	280,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	280,000	
C02701 C02704 C02706 01 02	Building Rent Recoveries of overpayments Others Civil Works - Miscellaneous Tender Fees		12,000 60,000 360,000	20,000 50,000 210,000 10,000 200,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		432,000	285,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7	126 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MASTUNG (DDO MU7021	OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	180,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	180,000	
C02701	Building Rent		12,000	20,000	
C02704 C02706	Recoveries of overpayments Others		60,000 360,000	50,000 110,000	
01 02	Civil Works - Miscellaneous Tender Fees			10,000 100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	TOTAL		432,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB71	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NASEERABA DDO NB7034	AD OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	280,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	280,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	210,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			200,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		672,000	285,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NB71	57 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE NASEERABAD OLD DDO NB7052				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	TOTAL		36,000	95,000	
	IVIAL		30,000	23,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
NI711	10 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NUSHKI OL NI7020	D DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	180,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	180,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		360,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		432,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
PI718	80 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PISHIN OLD PI7026	DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	580,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	580,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	510,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			500,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		672,000	585,000	

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
PJ716	69 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PANJGOOR O DDO PJ7023	OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	380,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	380,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	310,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			300,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		672,000	385,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA77	719 SUPERINTENDING ENGINEER BPP&H MAINTENANCE CIRCLE QUETTA OLI QA7261				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	130,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	130,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	60,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			50,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		36,000	135,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA77	720 EXECUTIVE ENGINEER BPP&H DEPAI MAINTENANCE - I DIVISION QUETTA (OLD DDO QA7262	RTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,380,000	780,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,380,000	780,000	
C02701	Building Rent		60,000	20,000	
C02704	Recoveries of overpayments		120,000	50,000	
C02706	Others		1,200,000	710,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			700,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
T	ГОТАL		1,380,000	785,000	

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA77	P21 EXECUTIVE ENGINEER CWPP&H DEP MAINTENANCE-II DIVISION QUETTA (DDO QA7263				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,380,000	580,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,380,000	580,000	
C02701	Building Rent		60,000	20,000	
C02704	Recoveries of overpayments		120,000	50,000	
C02706	Others		1,200,000	510,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			500,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		1,380,000	585,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA77	722 EXECUTIVE ENGINEER BPP&H DEPA MAINTENANCE-III DIVISION QUETTA (OLD DDO QA7264				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,380,000	480,000	
C027	TOTAL COMMUNITY SERVICES		1,380,000	480,000	
	RECEIPTS				
C02701	Building Rent		60,000	20,000	
C02704	Recoveries of overpayments		120,000	50,000	
C02706	Others		1,200,000	410,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			400,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		1,380,000	485,000	

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
		ACCOUNTS 2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA77	223 SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTT: QUETTA OLD DDO QA7407				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		36,000	95,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA77	224 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT QUETTA OF QA7408	LD DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	170,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	170,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	100,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			90,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
Т	TOTAL		672,000	175,000	

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
QA77	· · · · · · · · · · · · · · · · · · ·	Rs	Rs	Rs	Rs
	DEPARTMENT QUETTA ZONE OLD DD QA7650	00			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	130,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	130,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	60,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			50,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		36,000	135,000	

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA77	726 CONSULTING ARCHITECT OFFICE BP DEPTT: DISTRICT QUETTA OLD DDO QA7048	РР&Н			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	85,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	85,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	15,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			5,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		36,000	90,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA77	PROJECT DIVISION II QUETTA OLD QA7265				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,380,000	180,000	
C027	TOTAL COMMUNITY SERVICES		1,380,000	180,000	
	RECEIPTS				
C02701	Building Rent		60,000	20,000	
C02704	Recoveries of overpayments		120,000	50,000	
C02706	Others		1,200,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	ГОТАL		1,380,000	185,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QA77	728 EXECUTIVE ENGINEER BPP&H DEPAR GAS DIVISION QUETTA OLD DDO QA7				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	85,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	85,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	15,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			5,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
Т	ГОТАL		672,000	90,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA77	739 CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000		
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000		
C02701	Building Rent		12,000		
C02704	Recoveries of overpayments		60,000		
C02706	Others		600,000		
	ГОТАL		672,000		

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
QD71	117 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA ABD OLD DDO QD7016	ULLAH			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	580,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	580,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	510,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			500,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		672,000	585,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS71	13 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH OLD DDO QS7019				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	380,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	380,000	
C02701 C02704 C02706	Building Rent Recoveries of overpayments Others		12,000 60,000 360,000	20,000 50,000 310,000	
01 02	Civil Works - Miscellaneous Tender Fees			10,000 300,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
т	ГОТАL		432,000	385,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB70:	57 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SURAB OLD SB7006) DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	130,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	130,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	60,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			50,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		672,000	135,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI716	SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTRICT SIBI OLD DDO SI7063				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01 02	Civil Works - Miscellaneous Tender Fees			10,000 10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	ГОТАL		36,000	95,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI716	CHIEF ENGINEER BPP&H DEPARTMENT SIBI ZONE OLD DDO SI7155				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		36,000	95,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI717	PEXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT SIBI (OLD DDO SI7046)	S) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS			90,000	
C02701	Building Rent			20,000	
C02704	Recoveries of overpayments			50,000	
C02706	Others			20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	FOTAL			95,000	

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN704	47 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SHERANI OL DDO SN7008	.D			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	280,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	280,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		120,000	210,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			200,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
т	TOTAL		192,000	285,000	

FUNCT	TON: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP730	08 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SOHBATPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	380,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	380,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		360,000	310,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			300,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
	TOTAL		432,000	385,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
TB72	87 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KECH OLD TB7043	DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	280,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	280,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	210,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			200,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		672,000	285,000	

FUNCT	TION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB72	SUPERINTENDING ENGINEER BPP&H DEPARTMENT CHRCLE TURBAT OLD DDO TB7079				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	ΓOTAL		36,000	95,000	

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
UL71	77 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT LASBELLA DDO UL7035	OLD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	280,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	280,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	210,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			200,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		672,000	285,000	

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS70	077 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT WASHUK O WS7011	LD DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		432,000	130,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		432,000	130,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		360,000	60,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			50,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		432,000	135,000	

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
ZB71	09 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD 2 ZB7021	DDO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		672,000	380,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		672,000	380,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		600,000	310,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			300,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
1	TOTAL		672,000	385,000	

FUNCT	TON: 045701 ADMINISTRATION				
ВЈЕСТ (CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB71	10 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE ZHOB OLD DDO ZB7035				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		36,000	90,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		36,000	90,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		12,000	50,000	
C02706	Others		12,000	20,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			10,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
7	TOTAL		36,000	95,000	

FUNCTION: 045701 ADMINISTRATION					
OBJECT CLASSIFICATION		BUDGET	REVISED	BUDGET	
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs	Rs
ZT7088 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZIARAT OLD DDO ZT7016					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		192,000	180,000	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		192,000	180,000	
C02701	Building Rent		12,000	20,000	
C02704	Recoveries of overpayments		60,000	50,000	
C02706	Others		120,000	110,000	
01	Civil Works - Miscellaneous			10,000	
02	Tender Fees			100,000	
C03	TOTAL MISCELLANEOUS RECEIPTS			5,000	
C038	TOTAL OTHERS			5,000	
C03802	Sale of stores and materials			5,000	
TOTAL		192,000	185,000		