

BUILDING PHYSICAL PLANNING & HOUSING

| DISTRICT | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|-----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ziarat | | 192,000 | 185,000 | |
| Zhob | | 708,000 | 480,000 | |
| Washuk | | 432,000 | 135,000 | |
| Uthal | | 672,000 | 285,000 | |
| Turbat | | 708,000 | 380,000 | |
| Surab | | 672,000 | 135,000 | |
| Sohbat pur | | 432,000 | 385,000 | |
| Sibi | | 72,000 | 285,000 | |
| Sherani | | 192,000 | 285,000 | |
| Quetta | | 7,716,000 | 2,945,000 | |
| Qilla abdullah | | 672,000 | 585,000 | |
| Qilla Saifullah | | 432,000 | 385,000 | |
| Pishin | | 672,000 | 585,000 | |
| Panjgoor | | 672,000 | 385,000 | |
| Nushki | | 432,000 | 185,000 | |
| Naseerabad | | 708,000 | 380,000 | |
| Musa khail | | 432,000 | 285,000 | |
| Mastung | | 432,000 | 185,000 | |
| Loralai | | 504,000 | 420,000 | |
| Kohlu | | 432,000 | 385,000 | |
| Khuzdar | | 744,000 | 3,275,000 | |
| Kharan | | 432,000 | 185,000 | |
| Kalat | | 672,000 | 235,000 | |
| Kachhi | | 432,000 | 205,000 | |
| Jhal Magsi | | 192,000 | 205,000 | |
| Jaffarabad | | 672,000 | 2,526,000 | |
| Harnai | | 192,000 | 185,000 | |
| Gawadar | | 672,000 | 185,000 | |
| Dukki | | 192,000 | 205,000 | |
| Dera Bugti | | 192,000 | 185,000 | |
| Chaghai | | 672,000 | 135,000 | |
| Barkan | | 192,000 | 885,000 | |
| Awaran | | 192,000 | 100,000 | |
| TOTAL | | 22,632,000 | 17,791,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Buliding

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--------------------|-------------------------------|---|--|---|
| | | Rs | Rs | Rs | Rs |
| 045701 | ADMINISTRATION | | 22,632,000 | 17,791,000 | |
| TOTAL | | | 22,632,000 | 17,791,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7718 | ADMN: SECRETARIAT BUILDING PHYSICAL PLANNING AND HOUSING DEPARTMENT | | 36,000 | 185,000 | |
| AW7101 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT AWARAN OLD DDO AW7013 | | 192,000 | 100,000 | |
| BE7075 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT BARKHAN | | 192,000 | 885,000 | |
| CG7093 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT CHAGAI OLD DDO CG7013 | | 672,000 | 135,000 | |
| DB7096 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DERA BUGTI OLD DDO DB7017 | | 192,000 | 185,000 | |
| DK7058 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DUKKI OLD DDO DK7008 | | 192,000 | 205,000 | |
| GR7140 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT GWADAR OLD DDO GR7031 | | 672,000 | 185,000 | |
| HI7073 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT HARNAI OLD DDO HI7009 | | 192,000 | 185,000 | |
| JF7114 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT JAFFARABAD OLD DDO JF7030 | | 672,000 | 2,526,000 | |
| JH7112 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT JHAL MAGSI OLD DDO JH7013 | | 192,000 | 205,000 | |
| KI7109 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KACHHI OLD DDO KI7020 | | 432,000 | 205,000 | |
| KL7158 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KALAT OLD DDO KL7027 | | 672,000 | 235,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KN7135 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHARAN OLD DDO KN7021 | | 432,000 | 185,000 | |
| KR7216 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHUZDAR OLD DDO KR7045 | | 672,000 | 3,085,000 | |
| KR7217 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE KHUZDAR OLD DDO KR7060 | | 36,000 | 95,000 | |
| KR7218 | CHIEF ENGINEER KHUZDAR ZONE BPP&H DEPARTMENT DISTRICT KHUZDAR OLD DDO KR7196 | | 36,000 | 95,000 | |
| KU7081 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KOHLU OLD DDO KU7016 | | 432,000 | 385,000 | |
| LI7184 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI7013 | | 36,000 | 90,000 | |
| LI7185 | EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT LORALAI OLD DDO LI7048 | | 432,000 | 235,000 | |
| LI7186 | SUPERINTENDENT ENGINEER-II BPP&H DEPARTMENT CIRCLE LORALAI OLD DDO LI7068 | | 36,000 | 95,000 | |
| MK7076 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MUSA KHAIL OLD DDO MK7013 | | 432,000 | 285,000 | |
| MU7126 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MASTUNG OLD DDO MU7021 | | 432,000 | 185,000 | |
| NB7156 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NASEERABAD OLD DDO NB7034 | | 672,000 | 285,000 | |
| NB7157 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE NASEERABAD OLD DDO NB7052 | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| NI7110 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NUSHKI OLD DDO NI7020 | | 432,000 | 185,000 | |
| PI7180 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PISHIN OLD DDO PI7026 | | 672,000 | 585,000 | |
| PJ7169 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PANJGOOR OLD DDO PJ7023 | | 672,000 | 385,000 | |
| QA7719 | SUPERINTENDING ENGINEER BPP&H DEPTT: MAINTENANCE CIRCLE QUETTA OLD DDO QA7261 | | 36,000 | 135,000 | |
| QA7720 | EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA7262 | | 1,380,000 | 785,000 | |
| QA7721 | EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA OLD DDO QA7263 | | 1,380,000 | 585,000 | |
| QA7722 | EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA7264 | | 1,380,000 | 485,000 | |
| QA7723 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTT: QUETTA OLD DDO QA7407 | | 36,000 | 95,000 | |
| QA7724 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT QUETTA OLD DDO QA7408 | | 672,000 | 175,000 | |
| QA7725 | CHIEF ENGINEER (BUILDING) BPP&H DEPARTMENT QUETTA ZONE OLD DDO QA7650 | | 36,000 | 135,000 | |
| QA7726 | CONSULTING ARCHITECT OFFICE BPP&H DEPTT: DISTRICT QUETTA OLD DDO QA7048 | | 36,000 | 90,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7727 | EXECUTIVE ENGINEER BPP&H DEPARTMENT PROJECT DIVISION II QUETTA OLD DDO QA7265 | | 1,380,000 | 185,000 | |
| QA7728 | EXECUTIVE ENGINEER BPP&H DEPARTMENT GAS DIVISION QUETTA OLD DDO QA7267 | | 672,000 | 90,000 | |
| QA7739 | CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144) | | 672,000 | | |
| QD7117 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA ABDULLAH OLD DDO QD7016 | | 672,000 | 585,000 | |
| QS7113 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH OLD DDO QS7019 | | 432,000 | 385,000 | |
| SB7057 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SURAB OLD DDO SB7006 | | 672,000 | 135,000 | |
| SI7167 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTRICT SIBI OLD DDO SI7063 | | 36,000 | 95,000 | |
| SI7168 | CHIEF ENGINEER BPP&H DEPARTMENT SIBI ZONE OLD DDO SI7155 | | 36,000 | 95,000 | |
| SI7176 | EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI7046) | | | 95,000 | |
| SN7047 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SHERANI OLD DDO SN7008 | | 192,000 | 285,000 | |
| SP7308 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SOHBATPUR | | 432,000 | 385,000 | |
| TB7287 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KECH OLD DDO TB7043 | | 672,000 | 285,000 | |
| TB7288 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIIRCLE TURBAT OLD DDO TB7079 | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| UL7177 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT LASBELLA OLD DDO UL7035 | | 672,000 | 285,000 | |
| WS7077 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT WASHUK OLD DDO WS7011 | | 432,000 | 135,000 | |
| ZB7109 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021 | | 672,000 | 385,000 | |
| ZB7110 | SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE ZHOB OLD DDO ZB7035 | | 36,000 | 95,000 | |
| ZT7088 | EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZIARAT OLD DDO ZT7016 | | 192,000 | 185,000 | |
| TOTAL | | | 22,632,000 | 17,791,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| C02 | TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO | | <u>22,632,000</u> | <u>17,531,000</u> | |
| C027 | COMMUNITY SERVICES RECEIPTS | | <u>22,632,000</u> | <u>17,531,000</u> | |
| C02701 | Building Rent | | 816,000 | 1,040,000 | |
| C02703 | Recoveries of expenditure | | | 2,041,000 | |
| C02704 | Recoveries of overpayments | | 2,676,000 | 2,650,000 | |
| C02706 | Others | | 19,140,000 | 11,800,000 | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | | <u>260,000</u> | |
| C038 | OTHERS | | | <u>260,000</u> | |
| C03802 | Sale of stores and materials | | | 260,000 | |
| NET TOTAL | | | 22,632,000 | 17,791,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7718 ADMN: SECRETARIAT BUILDING PHYSICAL PLANNING AND HOUSING DEPARTMENT | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 100,000 | |
| C02706 Others | | <u>12,000</u> | <u>60,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 50,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| AW7101 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT AWARAN OLD DDO AW7013 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>95,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>95,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>25,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 15,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 100,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| BE7075 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT BARKHAN | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>880,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>880,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>810,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 800,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 885,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| CG7093 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT CHAGAI OLD DDO CG7013 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>130,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>130,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>60,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 50,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 135,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| DB7096 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DERA BUGTI OLD DDO DB7017 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| DK7058 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DUKKI OLD DDO DK7008 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>200,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>200,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>130,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 120,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 205,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| GR7140 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT GWADAR OLD DDO GR7031 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| HI7073 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT HARNAI OLD DDO HI7009 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| JF7114 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT JAFFARABAD OLD DDO JF7030 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>2,521,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>2,521,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02703 Recoveries of expenditure | | | 2,041,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>410,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 400,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 2,526,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| JH7112 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT JHAL MAGSI OLD DDO JH7013 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>200,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>200,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>130,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 120,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 205,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KI7109 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KACHHI OLD DDO KI7020 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>200,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>200,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>130,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 120,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 205,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KL7158 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KALAT OLD DDO KL7027 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>230,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>230,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>160,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 150,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 235,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KN7135 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHARAN OLD DDO KN7021 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KR7216 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHUZDAR OLD DDO KR7045 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>3,080,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>3,080,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>3,010,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 3,000,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 3,085,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KR7217 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE KHUZDAR OLD DDO KR7060 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | | 50,000 | |
| C02706 Others | | <u>24,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KR7218 CHIEF ENGINEER KHUZDAR ZONE BPP&H DEPARTMENT DISTRICT KHUZDAR OLD DDO KR7196 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| KU7081 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KOHLU OLD DDO KU7016 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>380,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>380,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>310,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 300,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 385,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| LI7184 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI7013) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>85,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>85,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>15,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 5,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 90,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| LI7185 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT LORALAI OLD DDO LI7048 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>230,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>230,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>160,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 150,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 235,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| LI7186 SUPERINTENDENT ENGINEER-II BPP&H DEPARTMENT CIRCLE LORALAI OLD DDO LI7068 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| MK7076 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MUSA KHAIL OLD DDO MK7013 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>280,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>280,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>210,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 200,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 285,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| MU7126 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MASTUNG OLD DDO MU7021 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NB7156 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NASEERABAD OLD DDO NB7034 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>280,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>280,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>210,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 200,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 285,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NB7157 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE NASEERABAD OLD DDO NB7052 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| NI7110 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NUSHKI OLD DDO NI7020 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| PI7180 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PISHIN OLD DDO PI7026 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>580,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>580,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>510,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 500,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 585,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| PJ7169 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PANJGOOR OLD DDO PJ7023 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>380,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>380,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>310,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 300,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 385,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7719 SUPERINTENDING ENGINEER BPP&H DEPTT: MAINTENANCE CIRCLE QUETTA OLD DDO QA7261 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>130,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>130,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>60,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 50,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 135,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|-------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7720 EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA7262 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>1,380,000</u> | <u>780,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>1,380,000</u> | <u>780,000</u> | |
| C02701 Building Rent | | 60,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 120,000 | 50,000 | |
| C02706 Others | | <u>1,200,000</u> | <u>710,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 700,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 1,380,000 | 785,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|-------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7721 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA OLD DDO QA7263 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>1,380,000</u> | <u>580,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>1,380,000</u> | <u>580,000</u> | |
| C02701 Building Rent | | 60,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 120,000 | 50,000 | |
| C02706 Others | | <u>1,200,000</u> | <u>510,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 500,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 1,380,000 | 585,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|-------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7722 EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA7264 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>1,380,000</u> | <u>480,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>1,380,000</u> | <u>480,000</u> | |
| C02701 Building Rent | | 60,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 120,000 | 50,000 | |
| C02706 Others | | <u>1,200,000</u> | <u>410,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 400,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 1,380,000 | 485,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7723 SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTT: QUETTA OLD DDO QA7407 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7724 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT QUETTA OLD DDO QA7408 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>170,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>170,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>100,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 90,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 175,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|----------------------|-----------------------|-----------|
| | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | Rs | Rs | Rs | Rs |
| QA7725 CHIEF ENGINEER (BUILDING) BPP&H DEPARTMENT QUETTA ZONE OLD DDO QA7650 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>130,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>130,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>60,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 50,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 135,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7726 CONSULTING ARCHITECT OFFICE BPP&H DEPTT: DISTRICT QUETTA OLD DDO QA7048 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>85,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>85,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>15,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 5,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 90,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|-------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7727 EXECUTIVE ENGINEER BPP&H DEPARTMENT PROJECT DIVISION II QUETTA OLD DDO QA7265 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>1,380,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>1,380,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 60,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 120,000 | 50,000 | |
| C02706 Others | | <u>1,200,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 1,380,000 | 185,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7728 EXECUTIVE ENGINEER BPP&H DEPARTMENT GAS DIVISION QUETTA OLD DDO QA7267 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>85,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>85,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>15,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 5,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 90,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QA7739 CIVIL WORKS (PROVINCIAL LEVEL) (OLD DDO QA5144) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | | |
| C02701 Building Rent | | 12,000 | | |
| C02704 Recoveries of overpayments | | 60,000 | | |
| C02706 Others | | 600,000 | | |
| TOTAL | | 672,000 | | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QD7117 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA ABDULLAH OLD DDO QD7016 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>580,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>580,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>510,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 500,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 585,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| QS7113 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH OLD DDO QS7019 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>380,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>380,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>310,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 300,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 385,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SB7057 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SURAB OLD DDO SB7006 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>130,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>130,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>60,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 50,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 135,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SI7167 SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTRICT SIBI OLD DDO SI7063 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SI7168 CHIEF ENGINEER BPP&H DEPARTMENT SIBI ZONE OLD DDO SI7155 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|-----------|----------------------|-----------|
| | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | Rs | Rs | Rs | Rs |
| SI7176 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI7046) | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | | <u>90,000</u> | |
| C02701 Building Rent | | | 20,000 | |
| C02704 Recoveries of overpayments | | | 50,000 | |
| C02706 Others | | | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SN7047 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SHERANI OLD DDO SN7008 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>280,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>280,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>210,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 200,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 285,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| SP7308 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SOHBATPUR | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>380,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>380,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>310,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 300,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 385,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| TB7287 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KECH OLD DDO TB7043 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>280,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>280,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>210,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 200,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 285,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|----------------------|----------------------|-----------|
| | 2020-2021 | ESTIMATES | ESTIMATES | ESTIMATES |
| | Rs | Rs | Rs | Rs |
| TB7288 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIIRCLE TURBAT OLD DDO TB7079 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| UL7177 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT LASBELLA OLD DDO UL7035 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>280,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>280,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>210,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 200,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 285,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| WS7077 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT WASHUK OLD DDO WS7011 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>432,000</u> | <u>130,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>432,000</u> | <u>130,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>360,000</u> | <u>60,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 50,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 432,000 | 135,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| ZB7109 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>672,000</u> | <u>380,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>672,000</u> | <u>380,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>600,000</u> | <u>310,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 300,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 672,000 | 385,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|---|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| ZB7110 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE ZHOB OLD DDO ZB7035 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>36,000</u> | <u>90,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>36,000</u> | <u>90,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 12,000 | 50,000 | |
| C02706 Others | | <u>12,000</u> | <u>20,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 10,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 36,000 | 95,000 | |

BUILDING PHYSICAL PLANNING & HOUSING

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045701 ADMINISTRATION

| OBJECT CLASSIFICATION | ACCOUNTS | BUDGET | REVISED | BUDGET |
|--|-----------|------------------------|------------------------|------------------------|
| | 2020-2021 | ESTIMATES 2021-2022 | ESTIMATES 2021-2022 | ESTIMATES 2022-2023 |
| | Rs | Rs | Rs | Rs |
| ZT7088 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZIARAT OLD DDO ZT7016 | | | | |
| C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN | | <u>192,000</u> | <u>180,000</u> | |
| C027 TOTAL COMMUNITY SERVICES RECEIPTS | | <u>192,000</u> | <u>180,000</u> | |
| C02701 Building Rent | | 12,000 | 20,000 | |
| C02704 Recoveries of overpayments | | 60,000 | 50,000 | |
| C02706 Others | | <u>120,000</u> | <u>110,000</u> | |
| 01 Civil Works - Miscellaneous | | | 10,000 | |
| 02 Tender Fees | | | 100,000 | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | | <u>5,000</u> | |
| C038 TOTAL OTHERS | | | <u>5,000</u> | |
| C03802 Sale of stores and materials | | | 5,000 | |
| TOTAL | | 192,000 | 185,000 | |