

MINORITIES AFFAIRS DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Khuzdar		7,000	10,000	14,000
Naseerabad		7,000	10,000	14,000
Quetta		42,000	59,000	61,000
TOTAL		56,000	79,000	89,000

MINORITIES AFFAIRS DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Minorities Affairs

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
084103	AUQAF		56,000	79,000	89,000
TOTAL			56,000	79,000	89,000

MINORITIES AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR		7,000	10,000	14,000
NB7151	DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD		7,000	10,000	14,000
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA		18,000	19,000	23,000
QA7680	MINORITIES AFFARIS DEPARTMENT		12,000	25,000	19,000
QA7681	DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA		12,000	15,000	19,000
TOTAL			56,000	79,000	89,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>56,000</u>	<u>79,000</u>	<u>89,000</u>
C038	OTHERS		<u>56,000</u>	<u>79,000</u>	<u>89,000</u>
C03802	Sale of stores and materials			10,000	25,000
C03805	Rent Rates and Taxes		21,000	31,000	21,000
C03824	Recoveries of overpayments		10,000	10,000	10,000
C03834	Fees under the West Pakistan Ord 1960.		2,000		
C03870	Others		23,000	28,000	33,000
NET TOTAL			56,000	79,000	89,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7212 DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>10,000</u>	<u>14,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>10,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee			1,000	2,000
TOTAL		7,000	10,000	14,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7151	DIVISIONAL OFFICE MINORITIES AFFAIRS			
	NASEERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>7,000</u>	<u>10,000</u>	<u>14,000</u>
C038	TOTAL OTHERS	<u>7,000</u>	<u>10,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes	2,000	2,000	2,000
C03824	Recoveries of overpayments	2,000	2,000	2,000
C03870	Others	<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
03	Other Receipts		3,000	3,000
41	Tender Fee		1,000	2,000
TOTAL		7,000	10,000	14,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7677 DIRECTORATE OF MINORITIES AFFAIRS QUETTA				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>18,000</u>	<u>19,000</u>	<u>23,000</u>
C038 TOTAL OTHERS		<u>18,000</u>	<u>19,000</u>	<u>23,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		7,000	7,000	7,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03834 Fees under the West Pakistan Ord 1960.		2,000		
C03870 Others		<u>7,000</u>	<u>8,000</u>	<u>9,000</u>
03 Other Receipts			7,000	7,000
41 Tender Fee			1,000	2,000
TOTAL		18,000	19,000	23,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7680 MINORITIES AFFARIS DEPARTMENT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>25,000</u>	<u>19,000</u>
C038 TOTAL OTHERS		<u>12,000</u>	<u>25,000</u>	<u>19,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	15,000	5,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>5,000</u>	<u>6,000</u>	<u>7,000</u>
03 Other Receipts			5,000	5,000
41 Tender Fee			1,000	2,000
TOTAL		12,000	25,000	19,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7681	DIVISIONAL OFFICE MINORITIES AFFAIRS			
	QUETTA			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>12,000</u>	<u>15,000</u>	<u>19,000</u>
C038	TOTAL OTHERS	<u>12,000</u>	<u>15,000</u>	<u>19,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes	5,000	5,000	5,000
C03824	Recoveries of overpayments	2,000	2,000	2,000
C03870	Others	<u>5,000</u>	<u>6,000</u>	<u>7,000</u>
03	Other Receipts		5,000	5,000
41	Tender Fee		1,000	2,000
TOTAL		12,000	15,000	19,000