

PROVINCIAL ASSEMBLY (VOTED)

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Quetta		4,400,000	3,400,000	4,600,000
TOTAL		4,400,000	3,400,000	4,600,000

PROVINCIAL ASSEMBLY (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Provincial Assembly

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		4,400,000	3,400,000	4,600,000
TOTAL			4,400,000	3,400,000	4,600,000

PROVINCIAL ASSEMBLY (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	QA7023 MPA HOSTEL (OLD DDO QA4044)		4,400,000	3,400,000	4,600,000
TOTAL			4,400,000	3,400,000	4,600,000

PROVINCIAL ASSEMBLY (VOTED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,400,000</u>	<u>3,400,000</u>	<u>4,600,000</u>
C038	OTHERS		<u>4,400,000</u>	<u>3,400,000</u>	<u>4,600,000</u>
C03802	Sale of stores and materials			100,000	100,000
C03805	Rent Rates and Taxes		4,000,000	3,000,000	4,000,000
C03824	Recoveries of overpayments		200,000	150,000	200,000
C03870	Others		200,000	150,000	300,000
NET TOTAL			4,400,000	3,400,000	4,600,000

PROVINCIAL ASSEMBLY (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7023 MPA HOSTEL (OLD DDO QA4044)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,400,000</u>	<u>3,400,000</u>	<u>4,600,000</u>
C038 TOTAL OTHERS		<u>4,400,000</u>	<u>3,400,000</u>	<u>4,600,000</u>
C03802 Sale of stores and materials			100,000	100,000
C03805 Rent Rates and Taxes		4,000,000	3,000,000	4,000,000
C03824 Recoveries of overpayments		200,000	150,000	200,000
C03870 Others		<u>200,000</u>	<u>150,000</u>	<u>300,000</u>
03 Other Receipts			100,000	100,000
41 Tender Fee			50,000	200,000
TOTAL		4,400,000	3,400,000	4,600,000
