

GOVERNOR'S SECRETARIAT (VOTED)

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Khuzdar		20,000	5,000	35,000
Quetta		60,000	15,000	105,000
Ziarat		210,000	105,000	225,000
TOTAL		290,000	125,000	365,000

GOVERNOR'S SECRETARIAT (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Governor Secretariat

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
019120	OTHERS		290,000	125,000	365,000
TOTAL			290,000	125,000	365,000

GOVERNOR'S SECRETARIAT (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7041	CIRCUIT HOUSE KHUZDAR (OLD DDO KR4054)		20,000	5,000	35,000
QA7029	BALUCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)		20,000	5,000	35,000
QA7030	BALUCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)		20,000	5,000	35,000
QA7031	CIRCUIT HOUSE QUETTA (OLD DDO QA4052)		20,000	5,000	35,000
ZT7304	GOVERNOR HOUSE ZIARAT		210,000	105,000	225,000
TOTAL			290,000	125,000	365,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>290,000</u>	<u>125,000</u>	<u>365,000</u>
C038	OTHERS		<u>290,000</u>	<u>125,000</u>	<u>365,000</u>
C03802	Sale of stores and materials			5,000	25,000
C03805	Rent Rates and Taxes		280,000	108,000	280,000
C03870	Others		10,000	12,000	60,000
NET TOTAL			290,000	125,000	365,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KR7041 CIRCUIT HOUSE KHUZDAR (OLD DDO KR4054)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		20,000	2,000	20,000
C03870 Others			<u>2,000</u>	<u>10,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	5,000
TOTAL		20,000	5,000	35,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
QA7029 BALOCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		20,000	2,000	20,000
C03870 Others			<u>2,000</u>	<u>10,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	5,000
TOTAL		20,000	5,000	35,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QA7030 BALOCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		20,000	2,000	20,000
C03870 Others			<u>2,000</u>	<u>10,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	5,000
TOTAL		20,000	5,000	35,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7031 CIRCUIT HOUSE QUETTA (OLD DDO QA4052)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>5,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		20,000	2,000	20,000
C03870 Others			<u>2,000</u>	<u>10,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	5,000
TOTAL		20,000	5,000	35,000

GOVERNOR'S SECRETARIAT (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 019120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7304 GOVERNOR HOUSE ZIARAT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>105,000</u>	<u>225,000</u>
C038 TOTAL OTHERS		<u>210,000</u>	<u>105,000</u>	<u>225,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		200,000	100,000	200,000
C03870 Others		<u>10,000</u>	<u>4,000</u>	<u>20,000</u>
03 Other Receipts			2,000	10,000
41 Tender Fee			2,000	10,000
TOTAL		210,000	105,000	225,000