

## CHIEF MINISTER'S INSPECTION TEAM

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Quetta		900,000	915,000	681,000
<b>TOTAL</b>		<b>900,000</b>	<b>915,000</b>	<b>681,000</b>

## CHIEF MINISTER'S INSPECTION TEAM

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Chairman CMIT
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011104	ADMINISTRATIVE INSPECTION		900,000	915,000	681,000
<b>TOTAL</b>			<b>900,000</b>	<b>915,000</b>	<b>681,000</b>

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## CHIEF MINISTER'S INSPECTION TEAM

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)		900,000	915,000	681,000
<b>TOTAL</b>			<b>900,000</b>	<b>915,000</b>	<b>681,000</b>

## CHIEF MINISTER'S INSPECTION TEAM

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>900,000</u>	<u>915,000</u>	<u>681,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>900,000</u>	<u>915,000</u>	<u>681,000</u>
C03802	Sale of stores and materials			10,000	1,000
C03805	Rent Rates and Taxes		800,000	800,000	500,000
C03824	Recoveries of overpayments		50,000	50,000	120,000
C03870	Others		50,000	55,000	60,000
<b>NET TOTAL</b>			<b>900,000</b>	<b>915,000</b>	<b>681,000</b>

## CHIEF MINISTER'S INSPECTION TEAM

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011104 ADMINISTRATIVE INSPECTION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7013 CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>900,000</u></b>	<b><u>915,000</u></b>	<b><u>681,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>900,000</u></b>	<b><u>915,000</u></b>	<b><u>681,000</u></b>
C03802 Sale of stores and materials			10,000	1,000
C03805 Rent Rates and Taxes		800,000	800,000	500,000
C03824 Recoveries of overpayments		50,000	50,000	120,000
C03870 Others		<u>50,000</u>	<u>55,000</u>	<u>60,000</u>
03 Other Receipts			50,000	55,000
41 Tender Fee		1,000	5,000	5,000
<b>TOTAL</b>		<b>900,000</b>	<b>915,000</b>	<b>681,000</b>

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