

INTER PROVINCIAL COORDINATION DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Quetta		80,000	70,000	90,000
TOTAL		80,000	70,000	90,000

INTER PROVINCIAL COORDINATION DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Inter Provincial Coordination

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011109	PROVINCIAL CO-ORDINATION		80,000	70,000	90,000
TOTAL			80,000	70,000	90,000

INTER PROVINCIAL COORDINATION DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)		80,000	70,000	90,000
TOTAL			80,000	70,000	90,000

INTER PROVINCIAL COORDINATION DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>70,000</u>	<u>90,000</u>
C038	OTHERS		<u>80,000</u>	<u>70,000</u>	<u>90,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		10,000	7,000	10,000
C03824	Recoveries of overpayments		20,000	2,000	20,000
C03870	Others		50,000	60,000	55,000
NET TOTAL			80,000	70,000	90,000

INTER PROVINCIAL COORDINATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011109 PROVINCIAL CO-ORDINATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7353 INTER PROVINCIAL COORDINATION DEPARTMENT (OLD DDO QA5116)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>70,000</u>	<u>90,000</u>
C038 TOTAL OTHERS		<u>80,000</u>	<u>70,000</u>	<u>90,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		10,000	7,000	10,000
C03824 Recoveries of overpayments		20,000	2,000	20,000
C03870 Others		<u>50,000</u>	<u>60,000</u>	<u>55,000</u>
03 Other Receipts			10,000	50,000
41 Tender Fee			50,000	5,000
TOTAL		80,000	70,000	90,000