

## INFORMATION DEPARTMENT

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Chaghai		18,000	8,000	19,000
Gawadar		18,000	13,000	24,000
Harnai		18,000	22,000	24,000
Kalat		18,000	22,000	24,000
Kharan			9,000	29,000
Khuzdar		18,000	1,408,000	24,000
Loralai		18,000	32,000	24,000
Naseerabad		18,000	13,000	24,000
Pishin		18,000	13,000	24,000
Qilla abdullah		18,000	22,000	24,000
Quetta		422,000	188,000	434,000
Sibi		18,000	22,000	24,000
Turbat		18,000	22,000	24,000
Uthal		18,000	22,000	24,000
Ziarat		18,000	22,000	24,000
<b>TOTAL</b>		<b>656,000</b>	<b>1,838,000</b>	<b>770,000</b>

## INFORMATION DEPARTMENT

## FUNCTION WISE SUMMARY

---

**HEAD OF DEPARTMENT:** Secretary Information
 

---

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
083104	PUBLIC RELATIONS		529,000	1,804,000	640,000
086101	ADMINISTRATION		127,000	34,000	130,000
<b>TOTAL</b>			<b>656,000</b>	<b>1,838,000</b>	<b>770,000</b>

---

## INFORMATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7035	DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)		18,000	8,000	19,000
GR7015	DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)		18,000	13,000	24,000
HI7051	DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)		18,000	22,000	24,000
KL7054	DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)		18,000	22,000	24,000
KN7123	DISTRICT INFORMATION OFFICE KHARAN (RAKSHAN)			9,000	29,000
KR7026	DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)		18,000	1,408,000	24,000
LI7032	DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)		18,000	32,000	24,000
NB7018	DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)		18,000	13,000	24,000
PI7017	DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)		18,000	13,000	24,000
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)		277,000	132,000	280,000
QA7019	DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)		18,000	22,000	24,000
QA7370	INFORMATION DEPARTMENT (OLD DDO QA5188)		127,000	34,000	130,000
QD7044	DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)		18,000	22,000	24,000
SI7029	DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)		18,000	22,000	24,000

## INFORMATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7024	DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)		18,000	22,000	24,000
UL7120	DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)		18,000	22,000	24,000
ZT7036	DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)		18,000	22,000	24,000
<b>TOTAL</b>			<b>656,000</b>	<b>1,838,000</b>	<b>770,000</b>

## INFORMATION DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>656,000</u>	<u>1,838,000</u>	<u>770,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>656,000</u>	<u>1,838,000</u>	<u>770,000</u>
C03802	Sale of stores and materials		150,000	21,000	195,000
C03805	Rent Rates and Taxes		160,000	206,000	170,000
C03824	Recoveries of overpayments		82,000	1,498,000	87,000
C03870	Others		64,000	112,000	118,000
C03886	Fee for Insurance of NOC and Registration/ Renewal		200,000	1,000	200,000
<b>NET TOTAL</b>			<b>656,000</b>	<b>1,838,000</b>	<b>770,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7035 DISTRICT INFORMATION OFFICE CHAGAI (OLD DDO CG4051)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>8,000</u></b>	<b><u>19,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>8,000</u></b>	<b><u>19,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		5,000		
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>8,000</b>	<b>19,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7015 DISTRICT INFORMATION OFFICE GAWADAR (OLD DDO GR4019)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>13,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>13,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>13,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HI7051 DISTRICT INFORMATION OFFICE HARNAI (OLD DDO HI4089)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>



**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7054 DISTRICT INFORMATION OFFICE KALAT (OLD DDO KL4074)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7123 DISTRICT INFORMATION OFFICE KHARAN (RAKHSAN)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>9,000</u></b>	<b><u>29,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>9,000</u></b>	<b><u>29,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes			1,000	10,000
C03824 Recoveries of overpayments			1,000	10,000
C03870 Others			<b><u>6,000</u></b>	<b><u>6,000</u></b>
03 Other Receipts			3,000	3,000
41 Tender Fee			3,000	3,000
<b>TOTAL</b>			<b>9,000</b>	<b>29,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7026 DISTRICT INFORMATION OFFICE KHUZDAR (OLD DDO KR4032)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>1,408,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>1,408,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		5,000	1,400,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>1,408,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7032 DISTRICT INFORMATION OFFICE LORALAI (OLD DDO LI4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>32,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>32,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	15,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>32,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7018 DISTRICT INFORMATION OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4021)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>13,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>13,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>13,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7017 DISTRICT INFORMATION OFFICE PISHIN (OLD DDO PI4023)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>13,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>13,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	1,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>13,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>277,000</u></b>	<b><u>132,000</u></b>	<b><u>280,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>277,000</u></b>	<b><u>132,000</u></b>	<b><u>280,000</u></b>
C03802 Sale of stores and materials		50,000	5,000	50,000
C03805 Rent Rates and Taxes		10,000	100,000	10,000
C03824 Recoveries of overpayments		5,000	20,000	5,000
C03870 Others		<u>12,000</u>	<u>6,000</u>	<u>15,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		10,000	3,000	12,000
C03886 Fee for Insurance of NOC and Registration/ Renewal		200,000	1,000	200,000
<b>TOTAL</b>		<b>277,000</b>	<b>132,000</b>	<b>280,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7019 DISTRICT INFORMATION OFFICE QUETTA (OLD DDO QA4038)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>



**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7044 DISTRICT INFORMATION OFFICE CHAMAN AT KILLA ABDULLAH (OLD DDO QD4058)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7029 DISTRICT INFORMATION OFFICE SIBI (OLD DDO SI4035)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7024 DISTRICT INFORMATION OFFICE KECH AT TURBAT (OLD DDO TB4030)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>6,000</u>	<u>9,000</u>	<u>9,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		5,000	6,000	6,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7120 DISTRICT INFORMATION OFFICE LASBELLA (OLD DDO UL4302)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 083104 PUBLIC RELATIONS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7036 DISTRICT INFORMATION OFFICE ZIARAT (OLD DDO ZT4051)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>18,000</u></b>	<b><u>22,000</u></b>	<b><u>24,000</u></b>
C03802 Sale of stores and materials			1,000	3,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03870 Others		<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		1,000	3,000	3,000
<b>TOTAL</b>		<b>18,000</b>	<b>22,000</b>	<b>24,000</b>

**INFORMATION DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 086101 ADMINISTRATION**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7370 INFORMATION DEPARTMENT (OLD DDO QA5188)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>127,000</u></b>	<b><u>34,000</u></b>	<b><u>130,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>127,000</u></b>	<b><u>34,000</u></b>	<b><u>130,000</u></b>
C03802 Sale of stores and materials		100,000	1,000	100,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	10,000	10,000
C03870 Others		<u>7,000</u>	<u>13,000</u>	<u>10,000</u>
03 Other Receipts			3,000	3,000
41 Tender Fee		2,000	10,000	7,000
<b>TOTAL</b>		<b>127,000</b>	<b>34,000</b>	<b>130,000</b>