

## FINANCE DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		2,915,000	59,040,000	10,020,000
Zhob		5,090,000	65,040,000	100,020,000
Washuk		2,190,000	30,040,000	10,020,000
Uthal		2,822,518,000	950,080,000	1,300,040,000
Turbat		15,968,000	160,080,000	100,040,000
Surab		2,190,000	45,040,000	10,020,000
Sohbat pur		2,915,000	50,040,000	10,020,000
Sibi		13,065,000	110,040,000	100,020,000
Sherani		2,915,000	10,040,000	10,020,000
Quetta		398,204,599,000	375,202,621,000	442,466,267,000
Qilla saifullah		4,365,000	70,040,000	10,020,000
Qilla abdullah		122,515,000	110,030,000	130,015,000
Pishin		5,815,000	45,040,000	10,020,000
Panjgoor		5,090,000	55,040,000	10,020,000
Nushki		3,640,000	30,040,000	10,020,000
Naseerabad		6,540,000	135,040,000	100,020,000
Musa Khail		2,915,000	55,040,000	10,020,000
Mastung		3,640,000	30,040,000	10,020,000
Loralai		14,515,000	80,040,000	100,020,000
Kohlu		5,090,000	30,040,000	10,020,000
Khuzdar		24,669,000	100,080,000	100,040,000
Kharan		7,265,000	50,040,000	100,020,000
Kalat		6,105,000	45,040,000	10,020,000
Kachhi		5,015,000	55,040,000	10,020,000
Jhal Magsi		6,105,000	110,040,000	10,020,000
Jaffarabad		4,365,000	135,040,000	10,020,000
Harnai		3,205,000	15,040,000	10,020,000
Gawadar		67,415,000	120,040,000	250,020,000
Dukki		1,030,000	40,040,000	10,020,000
Dera Bugti		2,915,000	55,040,000	10,020,000
Chaghai		55,090,000	190,040,000	210,020,000
Barkan		3,205,000	55,040,000	10,020,000
Awaran		5,805,000	23,020,000	10,010,000
<b>TOTAL</b>		<b>401,440,679,000</b>	<b>378,315,991,000</b>	<b>445,266,952,000</b>

**FINANCE DEPARTMENT**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT:** Secretary Finance

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		375,440,037,000	358,314,501,000	415,966,207,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		26,000,000,000	20,000,000,000	29,300,000,000
011206	ACCOUNTING SERVICES		620,000	1,330,000	665,000
011207	AUDITING SERVICES		22,000	160,000	80,000
<b>TOTAL</b>			<b>401,440,679,000</b>	<b>378,315,991,000</b>	<b>445,266,952,000</b>

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT		375,440,037,000	358,314,501,000	415,966,207,000
AW7614	BALUCHISTAN REVENUE AUTHORITY		5,800,000	23,000,000	10,000,000
BE7614	BALUCHISTAN REVENUE AUTHORITY		3,190,000	55,000,000	10,000,000
CG7614	BALUCHISTAN REVENUE AUTHORITY		55,075,000	190,000,000	210,000,000
DB7614	BALUCHISTAN REVENUE AUTHORITY		2,900,000	55,000,000	10,000,000
DK7614	BALUCHISTAN REVENUE AUTHORITY		1,015,000	40,000,000	10,000,000
GR7614	BALUCHISTAN REVENUE AUTHORITY		67,400,000	120,000,000	250,000,000
HI7614	BALUCHISTAN REVENUE AUTHORITY		3,190,000	15,000,000	10,000,000
JF7614	BALUCHISTAN REVENUE AUTHORITY		4,350,000	135,000,000	10,000,000
JH7614	BALUCHISTAN REVENUE AUTHORITY		6,090,000	110,000,000	10,000,000
KI7614	BALUCHISTAN REVENUE AUTHORITY		5,000,000	55,000,000	10,000,000
KL7614	BALUCHISTAN REVENUE AUTHORITY		6,090,000	45,000,000	10,000,000
KN7614	BALUCHISTAN REVENUE AUTHORITY		7,250,000	50,000,000	100,000,000
KR7614	BALUCHISTAN REVENUE AUTHORITY		24,650,000	100,000,000	100,000,000
KU7614	BALUCHISTAN REVENUE AUTHORITY		5,075,000	30,000,000	10,000,000
LI7614	BALUCHISTAN REVENUE AUTHORITY		14,500,000	80,000,000	100,000,000
MK7614	BALUCHISTAN REVENUE AUTHORITY		2,900,000	55,000,000	10,000,000
MU7614	BALUCHISTAN REVENUE AUTHORITY		3,625,000	30,000,000	10,000,000
NB7614	BALUCHISTAN REVENUE AUTHORITY		6,525,000	135,000,000	100,000,000
NI7614	BALUCHISTAN REVENUE AUTHORITY		3,625,000	30,000,000	10,000,000
PI7614	BALUCHISTAN REVENUE AUTHORITY		5,800,000	45,000,000	10,000,000
PJ7614	BALUCHISTAN REVENUE AUTHORITY		5,075,000	55,000,000	10,000,000
QA7614	BALUCHISTAN REVENUE AUTHORITY		22,764,400,000	16,888,000,000	26,500,000,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7614	BALUCHISTAN REVENUE AUTHORITY		122,500,000	110,000,000	130,000,000
QS7614	BALUCHISTAN REVENUE AUTHORITY		4,350,000	70,000,000	10,000,000
SB7614	BALUCHISTAN REVENUE AUTHORITY		2,175,000	45,000,000	10,000,000
SI7614	BALUCHISTAN REVENUE AUTHORITY		13,050,000	110,000,000	100,000,000
SN7614	BALUCHISTAN REVENUE AUTHORITY		2,900,000	10,000,000	10,000,000
SP7614	BALUCHISTAN REVENUE AUTHORITY		2,900,000	50,000,000	10,000,000
TB7614	BALUCHISTAN REVENUE AUTHORITY		15,950,000	160,000,000	100,000,000
UL7614	BALUCHISTAN REVENUE AUTHORITY		2,822,500,000	950,000,000	1,300,000,000
WS7614	BALUCHISTAN REVENUE AUTHORITY		2,175,000	30,000,000	10,000,000
ZB7614	BALUCHISTAN REVENUE AUTHORITY		5,075,000	65,000,000	100,000,000
ZT7614	BALUCHISTAN REVENUE AUTHORITY		2,900,000	59,000,000	10,000,000
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)		120,000	40,000	20,000
AW7001	DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)		5,000	20,000	10,000
BE7001	DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)		15,000	40,000	20,000
CG7001	DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN		15,000	40,000	20,000
DB7001	DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)		15,000	40,000	20,000
DK7001	DISTRICT ACCOUNTS OFFICE DUKI		15,000	40,000	20,000
GR7001	DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)		15,000	40,000	20,000
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)		15,000	40,000	20,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7001	DISTRICT ACCOUNTS OFFICE JAFFARABAD		15,000	40,000	20,000
JH7001	DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA		15,000	40,000	20,000
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR		15,000	40,000	20,000
KL7001	DISTRICT ACCOUNT OFFICE KALAT		15,000	40,000	20,000
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)		15,000	40,000	20,000
KR7001	SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR		15,000	40,000	20,000
KR7069	PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)		4,000	40,000	20,000
KU7001	DISTRICT ACCOUNTS OFFICE KOHLU		15,000	40,000	20,000
LI7001	SENIOR DISTRICT ACCOUNTS OFFICE LORALAI		15,000	40,000	20,000
MK7001	DISTRICT ACCOUNT OFFICE MUSAKHAIL		15,000	40,000	20,000
MU7001	DISTRICT ACCOUNT OFFICE MASTUNG		15,000	40,000	20,000
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD		15,000	40,000	20,000
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI		15,000	40,000	20,000
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN		15,000	40,000	20,000
PJ7001	DISTRICT ACCOUNTS OFFICE PANJGOOR		15,000	40,000	20,000
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA		30,000	40,000	20,000

## FINANCE DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7015	DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)		12,000	40,000	20,000
QD7001	DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH		15,000	30,000	15,000
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH		15,000	40,000	20,000
SB7001	DISTRICT ACCOUNTS OFFICE SURAB		15,000	40,000	20,000
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI		15,000	40,000	20,000
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI		15,000	40,000	20,000
SP7001	DISTRICT ACCOUNTS OFFICE SOHBAT PUR		15,000	40,000	20,000
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT		15,000	40,000	20,000
TB7092	PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)		3,000	40,000	20,000
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL		15,000	40,000	20,000
UL7060	PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)		3,000	40,000	20,000
WS7001	DISTRICT ACCOUNTS OFFICE WASHUK		15,000	40,000	20,000
ZB7001	DISTRICT ACCOUNTS OFFICE ZHOB		15,000	40,000	20,000
ZT7001	DISTRICT ACCOUNTS OFFICE ZIARAT		15,000	40,000	20,000
<b>TOTAL</b>			<b>401,440,679,000</b>	<b>378,315,991,000</b>	<b>445,266,952,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>B01</b>	<b>TOTAL DIRECT TAXES</b>		<u>110,162,590,000</u>	<u>112,298,081,000</u>	<u>130,602,629,000</u>
<b>B011</b>	<b>TAXES ON INCOME</b>		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
B01108	Share of net proceeds assigned to provinces		110,133,800,000	112,274,824,000	130,575,581,000
<b>B018</b>	<b>CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
B01809	Capital Value Tax on Moveable Property-Share		28,790,000	23,257,000	27,048,000
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>		<u>209,593,414,000</u>	<u>215,847,547,000</u>	<u>251,773,074,000</u>
<b>B021</b>	<b>LAND CUSTOMS</b>		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
B02170	Share of net proceeds assigned to provinces		39,700,039,000	48,536,044,000	53,086,316,000
<b>B023</b>	<b>SALES TAX</b>		<u>150,242,103,000</u>	<u>148,770,798,000</u>	<u>175,579,398,000</u>
B02303	Share of net proceeds assigned to provinces		128,242,103,000	131,770,798,000	150,379,398,000
B02387	Sales Tax on Services Balochistan		22,000,000,000	17,000,000,000	25,200,000,000
<b>B024</b>	<b>FEDERAL EXCISE</b>		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
B02408	Share of net proceeds assigned to provinces		17,623,652,000	16,747,305,000	20,871,980,000
<b>B025</b>	<b>FEDERAL EXCISE ON NATURAL GAS</b>		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
B02503	Net proceeds on E. duty on N. gas assign to province		2,027,620,000	1,793,400,000	2,235,380,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>		<u>9,560,226,000</u>	<u>4,641,677,000</u>	<u>4,934,929,000</u>
<b>B030</b>	<b>OTHER INDIRECT TAXES</b>		<u>9,560,226,000</u>	<u>4,641,677,000</u>	<u>4,934,929,000</u>
B03044	Net proceed frm surcharge on gas to provinces		5,560,226,000	1,641,677,000	834,929,000
B03088	Balochistan Infrastructure		4,000,000,000	3,000,000,000	4,100,000,000
<b>C01</b>	<b>TOTAL INCOME FROM PROPERTY AND ENTERPRISE</b>		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
<b>C019</b>	<b>DIVIDENDS</b>		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C01902	Dividend frm govt investment(non		203,500,000	253,500,000	253,500,000
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
<b>C022</b>	<b>GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
C02241	Contribution of pension and gratuities		25,000,000	25,000,000	25,000,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>58,693,634,000</u>	<u>43,484,446,000</u>	<u>42,424,705,000</u>
<b>C034</b>	<b>ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION</b>			<u>175,100,000</u>	<u>100,000</u>
C03463	Recoveries of expenditures			175,100,000	100,000
<b>C036</b>	<b>GRANTS</b>		<u>48,693,313,000</u>	<u>30,536,739,000</u>	<u>30,138,609,000</u>
C03601	Foreign grants-devp.grants from		6,053,300,000	3,707,741,000	1,764,040,000
C03603	Other grants from federal govt.devop grants fed.gov		32,540,013,000	16,828,998,000	28,274,569,000
C03604	Other grants from federal govt.non devp grants		10,000,000,000	10,000,000,000	
C03609	Others- Other Grants From Federal Government		100,000,000		100,000,000
<b>C038</b>	<b>OTHERS</b>		<u>20,942,000</u>	<u>61,400,000</u>	<u>62,750,000</u>
C03802	Sale of stores and materials			380,000	190,000
C03805	Rent Rates and Taxes		290,000	770,000	685,000
C03824	Recoveries of overpayments		324,000	870,000	685,000
C03850	Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870	Others		328,000	1,380,000	1,190,000
<b>C039</b>	<b>DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<u>9,979,379,000</u>	<u>12,711,207,000</u>	<u>12,223,246,000</u>
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		9,977,801,000	12,434,808,000	11,948,101,000
<b>E01</b>	<b>TOTAL RECOVERIES OF INVESTMENT</b>		<u>111,200,000</u>		<u>111,200,000</u>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
<b>E013</b>	<b>INVESTMENT RECEIPTS</b>		<u>111,200,000</u>		<u>111,200,000</u>
E01302	Federal/provincial investment		111,200,000		111,200,000
<b>E02</b>	<b>TOTAL RECOVERIES OF LOAN AND ADVANCES</b>		<u>1,791,115,000</u>	<u>859,740,000</u>	<u>2,541,255,000</u>
<b>E024</b>	<b>FROM NON FINANCIAL INSTITUTIONS</b>		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
E02401	Domestic loans		1,740,125,000	808,750,000	2,500,375,000
<b>E025</b>	<b>FROM GOVERNMENT SERVANTS</b>		<u>50,990,000</u>	<u>50,990,000</u>	<u>40,880,000</u>
E02501	House building advance		50,000,000	50,000,000	40,000,000
E02502	Motor car advance		900,000	900,000	800,000
E02503	Motor cycle/Scooter advance		90,000	90,000	80,000
<b>E03</b>	<b>TOTAL DEBTS</b>		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
<b>E033</b>	<b>PERMANENT DEBT - FOREIGN</b>		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
E03305	Foreign Debt (Permanent ) received from the Feder		11,300,000,000	906,000,000	12,600,660,000
<b>NET TOTAL</b>			<b>401,440,679,000</b>	<b>378,315,991,000</b>	<b>445,266,952,000</b>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>B01 TOTAL DIRECT TAXES</b>		<b><u>110,162,590,000</u></b>	<b><u>112,298,081,000</u></b>	<b><u>130,602,629,000</u></b>
<b>B011 TOTAL TAXES ON INCOME</b>		<b><u>110,133,800,000</u></b>	<b><u>112,274,824,000</u></b>	<b><u>130,575,581,000</u></b>
B01108 Share of net proceeds assigned to provinces		<u>110,133,800,000</u>	<u>112,274,824,000</u>	<u>130,575,581,000</u>
03 Taxes from Companies- Share of net proceeds assigned to the Province		110,133,800,000	112,274,824,000	130,575,581,000
<b>B018 TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY</b>		<b><u>28,790,000</u></b>	<b><u>23,257,000</u></b>	<b><u>27,048,000</u></b>
B01809 Capital Value Tax on Moveable Property-Share Assig		<u>28,790,000</u>	<u>23,257,000</u>	<u>27,048,000</u>
01 Moveable Property-Share Assigned to Provinces		28,790,000	23,257,000	27,048,000
<b>B02 TOTAL INDIRECT TAXES</b>		<b><u>187,593,414,000</u></b>	<b><u>198,847,547,000</u></b>	<b><u>226,573,074,000</u></b>
<b>B021 TOTAL LAND CUSTOMS</b>		<b><u>39,700,039,000</u></b>	<b><u>48,536,044,000</u></b>	<b><u>53,086,316,000</u></b>
B02170 Share of net proceeds assigned to provinces		<u>39,700,039,000</u>	<u>48,536,044,000</u>	<u>53,086,316,000</u>
01 Customs Duty - Share of net proceeds assigned to the Province		39,700,039,000	48,536,044,000	53,086,316,000
<b>B023 TOTAL SALES TAX</b>		<b><u>128,242,103,000</u></b>	<b><u>131,770,798,000</u></b>	<b><u>150,379,398,000</u></b>
B02303 Share of net proceeds assigned to provinces		<u>128,242,103,000</u>	<u>131,770,798,000</u>	<u>150,379,398,000</u>
01 Sales Tax - Share of Net proceeds assigned to the Province		128,242,103,000	131,770,798,000	150,379,398,000
<b>B024 TOTAL FEDERAL EXCISE</b>		<b><u>17,623,652,000</u></b>	<b><u>16,747,305,000</u></b>	<b><u>20,871,980,000</u></b>
B02408 Share of net proceeds assigned to provinces		<u>17,623,652,000</u>	<u>16,747,305,000</u>	<u>20,871,980,000</u>
01 Federal Excise Share of Net Proceeds assigned to the Provinces		17,623,652,000	16,747,305,000	20,871,980,000
<b>B025 TOTAL FEDERAL EXCISE ON NATURAL GAS</b>		<b><u>2,027,620,000</u></b>	<b><u>1,793,400,000</u></b>	<b><u>2,235,380,000</u></b>
B02503 Net proceeds on E. duty on N. gas assign to province		<u>2,027,620,000</u>	<u>1,793,400,000</u>	<u>2,235,380,000</u>
01 Excise Duty on Natural Gas Net Proceeds assigned to the Province		2,027,620,000	1,793,400,000	2,235,380,000

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>B03 TOTAL INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
<b>B030 TOTAL OTHER INDIRECT TAXES</b>		<b><u>5,560,226,000</u></b>	<b><u>1,641,677,000</u></b>	<b><u>834,929,000</u></b>
B03044 Net proceed frm surcharge on gas to provinces		<u>5,560,226,000</u>	<u>1,641,677,000</u>	<u>834,929,000</u>
01 Natural Gas Development Surcharge		5,560,226,000	1,641,677,000	834,929,000
<b>C01 TOTAL INCOME FROM PROPERTY AND ENTE</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
<b>C019 TOTAL DIVIDENDS</b>		<b><u>203,500,000</u></b>	<b><u>253,500,000</u></b>	<b><u>253,500,000</u></b>
C01902 Dividend frm govt investment(non		<u>203,500,000</u>	<u>253,500,000</u>	<u>253,500,000</u>
03 M/S Bolan Enterprise (A joint venture of Bal and Pak Petroleum Ltd upto 82-83		200,000,000	250,000,000	250,000,000
04 Hub Power Company 1994-95		3,500,000	3,500,000	3,500,000
<b>C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
<b>C022 TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
C02241 Contribution of pension and gratuities		<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
01 Contribution for Pensions of Officers sent to Foreign Service		25,000,000	25,000,000	25,000,000
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>58,692,992,000</u></b>	<b><u>43,482,956,000</u></b>	<b><u>42,423,960,000</u></b>
<b>C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,</b>			<b><u>175,100,000</u></b>	<b><u>100,000</u></b>
C03463 Recoveries of expenditures			175,100,000	100,000
<b>C036 TOTAL GRANTS</b>		<b><u>48,693,313,000</u></b>	<b><u>30,536,739,000</u></b>	<b><u>30,138,609,000</u></b>
C03601 Foreign grants-devp. grants from foreign government		<u>6,053,300,000</u>	<u>3,707,741,000</u>	<u>1,764,040,000</u>
19 Governance & Policy Reforms Programme		1,280,000,000	1,203,780,000	186,000,000
25 Balochistan Livelihood and Enternship Project		2,400,000,000		186,000,000
27 Reconstruction of Permanent House in District Awaran		461,300,000		10,000,000
28 Small Development Project in District Gawadar		1,536,000,000		930,000,000

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
29 Balochistan Rural Development & Community Empowerment Project		376,000,000	1,716,340,000	186,000,000
35 Growth for Rural Advancement and Sustainable Progress			554,000,000	5,740,000
36 Public Financial Management Project II				10,000,000
37 Civil Registration & Vital Statistics (CRVS)				100,000
38 Enforcement Of Rule Of Law				100,000
39 Support Of Dislocated People In Pakistan				100,000
40 Revival Of Balochistan Water Resource Program				100,000,000
41 Advancing Quality Of Alternative Learning Phase II				50,000,000
42 Balochistan Education Support Program II				100,000,000
43 Balochistan Provincial Finance Department (BC)			82,504,820	
44 Balochistan Provincial Finance Department (BG)			151,116,180	
C03603 Other grants from federal		<u>32,540,013,000</u>	<u>16,828,998,000</u>	<u>28,274,569,000</u>
govt.devlp grants fed.gov				
002 Const. of Fish Landing Jetty & Allied Harbour Facilities at Pishukan Gawadur (Federal share) Distt. Gawadur (GR-0062)		34,409,000		
007 Gawadur Development Authority(GR-0047)		600,000,000	300,000,000	800,000,000
017 Const. of Basool Dam Tehsil Omara Distict Gawadur (QA-9027)		1,000,000,000	700,000,000	800,000,000
030 Construction of Mangi Dam Quetta (QA-9023)		100,000,000		400,000,000
034 Const./upgradatation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road Balochistan (QA-0643)		300,000,000	75,000,000	800,000,000
037 Feasibility study of necessary facilities of fresh water supply and distribution Gwadar (GR-9003)		1,000,000,000	1,000,000,000	1,500,000,000
041 Const. of Small Dams in Tehsil Dobandi, Gulistan, Killa Abdullah (QA-9055)		62,086,000		
042 Connsturcation of Sibi RakhninRoad Via Maiwand (Kohlu Package)		200,000,000		
044 Cadet College Kharan(KN-0012)		312,734,000	206,405,000	400,000,000
048 Const. of 100 Dams in Balochistan Package-III(QA-9021)		500,000,000	350,000,000	800,000,000
051 Green Pakistan Program - Revival of Forest Resources in Pakistan		1,200,000,000		
057 Const. of 200 Dams in Tehsil Dobandi, Gulistan, Killa Abdullah.		800,000,000		500,000,000
059 National Oilseed Enhancement Program		50,000,000	36,400,000	70,000,000
070 Garuk Storage Dam District Kharan(QA-9056)		300,000,000	1,123,500,000	1,000,000,000
071 MGD RO Sea water Desalination Plant Gawader(GR-9005)		500,000,000		600,000,000
073 Const of Mara Tangi Dam Loralai		50,000,000	40,000,000	300,000,000
076 Const of BT Road from Sui to Uch Field Dera Bugti		50,000,000		250,757,000
077 Const of BT Road from Lehri to Sangsilla Phase-1 Dera Bugti		50,000,000		323,740,000
078 Gawder Smart Environmental & Sanitation System & Landfill CPEC		400,000,000		250,000,000
080 Ten Billion tree Tsunami program			513,000,000	1,000,000,000
081 Development of Ziarat Town		200,000,000	100,000,000	500,000,000
082 Construction of Road form Sibi tali & Kohlu Rakni		300,000,000	150,000,000	700,000,000
084 Const: Break Water Groyne Wall and Allied works at Eastbay gwadar		632,610,000		
088 Improvement widening of SPERA RAGHA road from Khanozai cross to Loralai Killa Saifullah Road		631,230,000	150,000,000	481,232,000
089 Establishment of Metal Park in Balochistan		106,500,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
090 Establishment of Hub special Economic Zone		300,000,000		250,000,000
091 Construction of 100 Dams (Package 4)		500,000,000		
095 Small Dams in Khuzdar		304,950,000	152,475,000	
097 Construction of windar Dam Distt Lasbela		3,000,000,000	1,680,000,000	1,000,000,000
100 Feasibility Study And Detailed Design of Burj Aziz Khan Dam District Lora Pishin		13,199,000	13,199,000	
104 Gawder Safe City Project Phase-1 (5050)		10,000,000		687,880,000
106 National Program for Improvement of watercourses & water storage tanks Phase-II		800,000,000	653,000,000	624,000,000
112 Prime Minister's Initiative for Save the Calf Feedlot Fatening Kidlamb Fattening		50,000,000	27,120,000	24,000,000
113 Prime Minister's Initiative for Backyard Poultry		15,000,000	7,000,000	10,000,000
116 National Agriculture Emergency Productivity Enhancement of Rice		40,000,000	21,000,000	30,000,000
117 National Agriculture Emergency Productivity Enhancement of sugarcane		3,000,000		5,000,000
125 Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Khuzdar		343,000,000		100,000,000
127 Construction 10 No of Small Storage Check Dam Aranji Area District Khuzdar		194,400,000	194,400,000	
140 Construction of Delay Action Dam at Zarkhune District Quetta		70,000,000	56,000,000	14,000,000
142 Enhancing Command area of Small and Mini Dams in Barani Areas		150,000,000	186,000,000	150,000,000
145 Productivity and Enhancement of Wheat		130,000,000	22,400,000	50,000,000
146 Dualization of Quetta Ziarat Road (Length 106 KMS) via Khani Cross to Ziarat (70 KMS)and Saraghurghi		500,000,000		700,000,000
147 Construction of Blacktop Road from Duki to Chamalan via nana Sahib Ziarat Gumbaz Landi Mir Khan Khosri District Duki		500,000,000	125,000,000	800,000,000
151 Provision of Ground Water for Industrial Sector Balochistan Quetta		5,000,000		
152 Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion		610,698,000	100,000,000	800,000,000
153 Construction of Blacktopping of Road from Pirkoh to Peer Sohri Darbar		125,000,000	62,500,000	316,523,000
154 Construction of Blacktop Road from Sui to Chakar Marri via Lehaq, Qaisrani, Ashiqani, District Dera Bugti (20 Km)		125,000,000	62,500,000	218,600,000
155 Construction of Blacktopping of Road from from Pirkoh to Pathar Nala (20 Km)		125,000,000	62,500,000	325,534,000
156 Construction of Blacktop Road from Sui to Bijo Qabristan - Asreli, District Dera Bugti (25 Km)		125,000,000	62,500,000	384,428,000
157 Feasibility Study for Road Sector Projects of Govt. of Balochistan (34 Projects) at Annex-A		507,477,000	222,209,000	
158 Construction of Panigur # Gichak # Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)		1,500,000,000	375,000,000	1,000,000,000
159 Reconstructoin of Turbat Mand road from M-8 till iranian border redeek 115 km (SB)		1,500,000,000	375,000,000	500,000,000
160 Constrction of road from Buleda to Proom (60 KM) (SB)		500,000,000	125,000,000	800,000,000
161 Constrction of road from Proom to Jalgai (65 KM) (SB)		800,000,000	200,000,000	750,000,000
162 Constrction of road from Proom to chedgi (70 KM) (SB)		800,000,000	200,000,000	750,000,000
163 Constrction of road from Naag to Gichak (46 KM) (SB)		500,000,000	125,000,000	700,000,000
164 Completion of Niheng Bridge at Rodbun, District Kech (SB)		180,000,000	45,000,000	303,231,000
165 Rehabilitation of Infrastructure in tehsil Mand, District Kech (SB)		300,000,000		

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
166 Cadet College, Gwadar (SB)		470,000,000		100,000,000
167 Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)		1,000,000,000	500,000,000	800,000,000
168 Detailed Engineering Design, Preparation of tender documents & PC-I of Hingol Dam		50,000,000		100,000,000
169 Construction of small storage/delay action dams, Khuzdar		300,000,000	152,475,000	
170 Construction of Awaran Dam (SB)		1,500,000,000	750,000,000	100,000,000
171 Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan (Pilar, Sukha Kaur, Koshk, Sorgaz,		450,000,000	225,000,000	200,000,000
172 Construction of Panjgur Storage Dam (SB)		1,700,000,000	850,000,000	100,000,000
173 Construction of Topak Dam (SB)		500,000,000	250,000,000	350,000,000
174 Construction of Gish Kaur Storage Dam, Kech (SB)		800,000,000	1,050,000,000	1,000,000,000
175 Construction of Sunni Gar Dam		800,000,000	400,000,000	400,000,000
176 Construction of Shenzek Dam, Dasht (SB)		400,000,000	200,000,000	300,000,000
177 Construction of Hekanog Delay Action Dam (SB)		100,000,000	50,000,000	235,000,000
178 Construction of Maserag Delay Action Dam (SB)		100,000,000	50,000,000	340,500,000
179 Mapping of All Water Resources in Southern Balochistan (SB)		223,720,000	111,860,000	100,000,000
180 Detail Design of Rehabilitation and Remodeling of Lasbela Canal Feasibility Study)		15,000,000		
181 Restoration & Extension of Titian Nai Flood Diversion Irrigation District Lasbela (Feasibility Study)		15,000,000		
182 Construction of Tuk Storage Dam Tehsil Wadh in District Khuzdar (Feasibility)		15,000,000		130,144,000
183 Construction of Talango Pir Koh Area Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
184 Construction of Small Dams in Districts Ziarat (Feasibility)		15,000,000		300,000,000
185 Construction of Pharaoh Delay Action Dam Dera Bugti (Feasibility)		10,000,000		
186 Construction of Dinar Dam, Killa Abdullah (Feasibility)		15,000,000		100,000,000
187 Construction of Asreli Storage Dam Sui, Dera Bugti (Feasibility)		15,000,000		
188 Construction of 06 Nos. Dams in District Zhob & Sherani (Feasibility)		15,000,000		300,000,000
189 Construction of 05 Nos. of Dams in District Loralai (Feasibility)		15,000,000		200,000,000
191 Sustainable Development Goals Achievement Programme (SAP)			1,347,765,000	
197 Establishment of joint Border Markets at Gawadar			126,585,000	
198 Establishment of joint Border Markets at Panjgur			83,899,000	
199 Establishment of joint Border Markets at Kech Turbat			83,906,000	
200 Tethyan Copper Company Vs Pakistan ICID Case Balochistan 2021-2022			180,000,000	
201 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)			518,400,000	
202 Remodelling of Pat Feeder Canal System in Balochistan				300,000,000
203 Feasibility Study for Metro Bus Route in Quetta				50,000,000
C03604 Other grants from federal govt. non devp grants		<u>10,000,000,000</u>	<u>10,000,000,000</u>	
05 Arrears of GDS prior to 1991 (Aghaz-e-Huqooq Balochistan)		10,000,000,000	10,000,000,000	
C03609 Others- Other Grants From Federal Government		<u>100,000,000</u>		<u>100,000,000</u>

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
01 P for R Incentive Grant for Education		50,000,000		
02 P for R Incentive Grant for Health		50,000,000		
03 P for R Incentive Grant for Finance (OM)				100,000,000
<b>C038 TOTAL OTHERS</b>		<b><u>20,300,000</u></b>	<b><u>59,910,000</u></b>	<b><u>62,005,000</u></b>
C03805 Rent Rates and Taxes		100,000	410,000	505,000
C03824 Recoveries of overpayments		100,000	500,000	500,000
C03850 Miscellaneous recoveries made by NAB from defaulte		20,000,000	58,000,000	60,000,000
C03870 Others		100,000	1,000,000	1,000,000
<b>C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES</b>		<b><u>9,979,379,000</u></b>	<b><u>12,711,207,000</u></b>	<b><u>12,223,246,000</u></b>
C03907 Net Proceeds Of Royalty On Crude Oil Assigned To		1,578,000	276,399,000	275,145,000
C03908 Net Proceeds Of Royalty On Natural Gas Assigned T		<u>9,977,801,000</u>	<u>12,434,808,000</u>	<u>11,948,101,000</u>
01 Net Proceeds of Roylty on Natural Gas assigned to the Province		9,977,801,000	12,434,808,000	11,948,101,000
<b>E01 TOTAL RECOVERIES OF INVESTMENT</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
<b>E013 TOTAL INVESTMENT RECEIPTS</b>		<b><u>111,200,000</u></b>		<b><u>111,200,000</u></b>
E01302 Federal/provincial investment (non-financial)		<u>111,200,000</u>		<u>111,200,000</u>
01 Investment made with M/S Allah Hoo		111,200,000		111,200,000
<b>E02 TOTAL RECOVERIES OF LOAN AND ADVANC</b>		<b><u>1,791,115,000</u></b>	<b><u>859,740,000</u></b>	<b><u>2,541,255,000</u></b>
<b>E024 TOTAL FROM NON FINANCIAL INSTITUTIONS</b>		<b><u>1,740,125,000</u></b>	<b><u>808,750,000</u></b>	<b><u>2,500,375,000</u></b>
E02401 Domestic loans		<u>1,740,125,000</u>	<u>808,750,000</u>	<u>2,500,375,000</u>
02 Interest Free Loan to Food Department		1,617,500,000	808,750,000	1,213,125,000
03 Interest Free Loan to University of Balochistan		75,000,000		75,000,000
04 Second Interest Free Loan to University of Balochistan		47,625,000		47,625,000
05 Interest Free Loan to (QDA) New Karachi Coaches Terminal at Hazarganji Quetta				100,000,000
06 Second Interest Free Loan to Food Department				1,064,625,000

**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7001 FINANCE DEPARTMENT</b>				
<b>E025 TOTAL FROM GOVERNMENT SERVANTS</b>		<b><u>50,990,000</u></b>	<b><u>50,990,000</u></b>	<b><u>40,880,000</u></b>
E02501 House building advance		50,000,000	50,000,000	40,000,000
E02502 Motor car advance		900,000	900,000	800,000
E02503 Motor cycle/Scooter advance		90,000	90,000	80,000
<b>E03 TOTAL DEBTS</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
<b>E033 TOTAL PERMANENT DEBT - FOREIGN</b>		<b><u>11,300,000,000</u></b>	<b><u>906,000,000</u></b>	<b><u>12,600,660,000</u></b>
E03305 Foreign Debt (Permanent ) received from the Feder		<u>11,300,000,000</u>	<u>906,000,000</u>	<u>12,600,660,000</u>
058 Action to Strengthen Performance for Inclusive & Aresponsive Education Programe (ASPIRE)				50,000,000
48 Gwadar Lasbela Livelihood Support (IFAD)		800,000,000	80,000,000	1,837,340,000
50 Balochistan Integrated Water Resources Managerment & Dev: Project		7,000,000,000	650,000,000	4,899,700,000
52 Water Resource Management Project				3,813,000,000
56 Balochistan Human Capital Project		2,000,000,000	176,000,000	2,000,620,000
<b>TOTAL</b>		<b>375,440,037,000</b>	<b>358,314,501,000</b>	<b>415,966,207,000</b>



## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>AW7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>5,800,000</u>	<u>23,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	5,800,000	23,000,000	10,000,000
<b>TOTAL</b>		<b>5,800,000</b>	<b>23,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>BE7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u><b>3,190,000</b></u>	<u><b>55,000,000</b></u>	<u><b>10,000,000</b></u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u><b>3,190,000</b></u>	<u><b>55,000,000</b></u>	<u><b>10,000,000</b></u>
B02387	Sales Tax on Services Balochistan	3,190,000	55,000,000	10,000,000
<b>TOTAL</b>		<b>3,190,000</b>	<b>55,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>5,075,000</u>	<u>90,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>5,075,000</u>	<u>90,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	5,075,000	90,000,000	10,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>50,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>50,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
B03088	Balochistan Infrastructure Development Cess	50,000,000	100,000,000	200,000,000
<b>TOTAL</b>		<b>55,075,000</b>	<b>190,000,000</b>	<b>210,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DB7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>2,900,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX	<u>2,900,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	2,900,000	55,000,000	10,000,000
<b>TOTAL</b>		<b>2,900,000</b>	<b>55,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>DK7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>1,015,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX	<u>1,015,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	1,015,000	40,000,000	10,000,000
<b>TOTAL</b>		<b>1,015,000</b>	<b>40,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>17,400,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>17,400,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
B02387	Sales Tax on Services Balochistan	17,400,000	70,000,000	150,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
B03088	Balochistan Infrastructure Development Cess	50,000,000	50,000,000	100,000,000
<b>TOTAL</b>		<b>67,400,000</b>	<b>120,000,000</b>	<b>250,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>HI7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>3,190,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<b><u>3,190,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>
B02387	Sales Tax on Services Balochistan	3,190,000	15,000,000	10,000,000
<b>TOTAL</b>		<b>3,190,000</b>	<b>15,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02 TOTAL INDIRECT TAXES		<u>4,350,000</u>	<u>135,000,000</u>	<u>10,000,000</u>
B023 TOTAL SALES TAX		<u>4,350,000</u>	<u>135,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		4,350,000	135,000,000	10,000,000
<b>TOTAL</b>		<b>4,350,000</b>	<b>135,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>JH7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02 TOTAL INDIRECT TAXES		<u>6,090,000</u>	<u>110,000,000</u>	<u>10,000,000</u>
B023 TOTAL SALES TAX		<u>6,090,000</u>	<u>110,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		6,090,000	110,000,000	10,000,000
<b>TOTAL</b>		<b>6,090,000</b>	<b>110,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KI7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>5,000,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
<b>B023 TOTAL SALES TAX</b>		<u>5,000,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		5,000,000	55,000,000	10,000,000
<b>TOTAL</b>		<b>5,000,000</b>	<b>55,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KL7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>6,090,000</u></b>	<b><u>45,000,000</u></b>	<b><u>10,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<b><u>6,090,000</u></b>	<b><u>45,000,000</u></b>	<b><u>10,000,000</u></b>
B02387	Sales Tax on Services Balochistan	6,090,000	45,000,000	10,000,000
<b>TOTAL</b>		<b>6,090,000</b>	<b>45,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KN7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>7,250,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
B023	TOTAL SALES TAX	<u>7,250,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
B02387	Sales Tax on Services Balochistan	7,250,000	50,000,000	100,000,000
<b>TOTAL</b>		<b>7,250,000</b>	<b>50,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>KR7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>24,650,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
B023	TOTAL SALES TAX	<u>24,650,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
B02387	Sales Tax on Services Balochistan	24,650,000	100,000,000	100,000,000
<b>TOTAL</b>		<b>24,650,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02 TOTAL INDIRECT TAXES		<u>5,075,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
B023 TOTAL SALES TAX		<u>5,075,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		5,075,000	30,000,000	10,000,000
<b>TOTAL</b>		<b>5,075,000</b>	<b>30,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>LI7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>14,500,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
<b>B023 TOTAL SALES TAX</b>		<u>14,500,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
B02387 Sales Tax on Services Balochistan		14,500,000	80,000,000	100,000,000
<b>TOTAL</b>		<b>14,500,000</b>	<b>80,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MK7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>2,900,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>2,900,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	2,900,000	55,000,000	10,000,000
<b>TOTAL</b>		<b>2,900,000</b>	<b>55,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>3,625,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>3,625,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	3,625,000	30,000,000	10,000,000
<b>TOTAL</b>		<b>3,625,000</b>	<b>30,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NB7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>6,525,000</u>	<u>135,000,000</u>	<u>100,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>6,525,000</u>	<u>135,000,000</u>	<u>100,000,000</u>
B02387	Sales Tax on Services Balochistan	6,525,000	135,000,000	100,000,000
<b>TOTAL</b>		<b>6,525,000</b>	<b>135,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>3,625,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
<b>B023 TOTAL SALES TAX</b>		<u>3,625,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		3,625,000	30,000,000	10,000,000
<b>TOTAL</b>		<b>3,625,000</b>	<b>30,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PI7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>5,800,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
<b>B023 TOTAL SALES TAX</b>		<u>5,800,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		5,800,000	45,000,000	10,000,000
<b>TOTAL</b>		<b>5,800,000</b>	<b>45,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>5,075,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>5,075,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	5,075,000	55,000,000	10,000,000
<b>TOTAL</b>		<b>5,075,000</b>	<b>55,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>21,664,400,000</u></b>	<b><u>14,888,000,000</u></b>	<b><u>24,000,000,000</u></b>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<b><u>21,664,400,000</u></b>	<b><u>14,888,000,000</u></b>	<b><u>24,000,000,000</u></b>
B02387	Sales Tax on Services Balochistan	21,664,400,000	14,888,000,000	24,000,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<b><u>1,100,000,000</u></b>	<b><u>2,000,000,000</u></b>	<b><u>2,500,000,000</u></b>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<b><u>1,100,000,000</u></b>	<b><u>2,000,000,000</u></b>	<b><u>2,500,000,000</u></b>
B03088	Balochistan Infrastructure Development Cess	1,100,000,000	2,000,000,000	2,500,000,000
<b>TOTAL</b>		<b>22,764,400,000</b>	<b>16,888,000,000</b>	<b>26,500,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>72,500,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>72,500,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
B02387	Sales Tax on Services Balochistan	72,500,000	60,000,000	30,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
B03088	Balochistan Infrastructure Development Cess	50,000,000	50,000,000	100,000,000
<b>TOTAL</b>		<b>122,500,000</b>	<b>110,000,000</b>	<b>130,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QS7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>4,350,000</u>	<u>70,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX	<u>4,350,000</u>	<u>70,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	4,350,000	70,000,000	10,000,000
<b>TOTAL</b>		<b>4,350,000</b>	<b>70,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SB7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>2,175,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>2,175,000</u>	<u>45,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	2,175,000	45,000,000	10,000,000
<b>TOTAL</b>		<b>2,175,000</b>	<b>45,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SI7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02 TOTAL INDIRECT TAXES</b>		<u>13,050,000</u>	<u>110,000,000</u>	<u>100,000,000</u>
<b>B023 TOTAL SALES TAX</b>		<u>13,050,000</u>	<u>110,000,000</u>	<u>100,000,000</u>
B02387 Sales Tax on Services Balochistan		13,050,000	110,000,000	100,000,000
<b>TOTAL</b>		<b>13,050,000</b>	<b>110,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SN7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>2,900,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>2,900,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	2,900,000	10,000,000	10,000,000
<b>TOTAL</b>		<b>2,900,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>SP7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>2,900,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
B023	TOTAL SALES TAX	<u>2,900,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	2,900,000	50,000,000	10,000,000
<b>TOTAL</b>		<b>2,900,000</b>	<b>50,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>TB7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>15,950,000</u>	<u>160,000,000</u>	<u>100,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>15,950,000</u>	<u>160,000,000</u>	<u>100,000,000</u>
B02387	Sales Tax on Services Balochistan	15,950,000	160,000,000	100,000,000
<b>TOTAL</b>		<b>15,950,000</b>	<b>160,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>72,500,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>72,500,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
B02387	Sales Tax on Services Balochistan	72,500,000	150,000,000	100,000,000
<b>B03</b>	<b>TOTAL INDIRECT TAXES</b>	<u>2,750,000,000</u>	<u>800,000,000</u>	<u>1,200,000,000</u>
<b>B030</b>	<b>TOTAL OTHER INDIRECT TAXES</b>	<u>2,750,000,000</u>	<u>800,000,000</u>	<u>1,200,000,000</u>
B03088	Balochistan Infrastructure Development Cess	2,750,000,000	800,000,000	1,200,000,000
<b>TOTAL</b>		<b>2,822,500,000</b>	<b>950,000,000</b>	<b>1,300,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>WS7614 BALOCHISTAN REVENUE AUTHORITY</b>				
<b>B02</b>	<b>TOTAL INDIRECT TAXES</b>	<u>2,175,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
<b>B023</b>	<b>TOTAL SALES TAX</b>	<u>2,175,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
B02387	Sales Tax on Services Balochistan	2,175,000	30,000,000	10,000,000
<b>TOTAL</b>		<b>2,175,000</b>	<b>30,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02	TOTAL INDIRECT TAXES	<u>5,075,000</u>	<u>65,000,000</u>	<u>100,000,000</u>
B023	TOTAL SALES TAX	<u>5,075,000</u>	<u>65,000,000</u>	<u>100,000,000</u>
B02387	Sales Tax on Services Balochistan	5,075,000	65,000,000	100,000,000
<b>TOTAL</b>		<b>5,075,000</b>	<b>65,000,000</b>	<b>100,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7614 BALOCHISTAN REVENUE AUTHORITY</b>				
B02 TOTAL INDIRECT TAXES		<u>2,900,000</u>	<u>59,000,000</u>	<u>10,000,000</u>
B023 TOTAL SALES TAX		<u>2,900,000</u>	<u>59,000,000</u>	<u>10,000,000</u>
B02387 Sales Tax on Services Balochistan		2,900,000	59,000,000	10,000,000
<b>TOTAL</b>		<b>2,900,000</b>	<b>59,000,000</b>	<b>10,000,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7352 DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>120,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>120,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	10,000	5,000
C03824 Recoveries of overpayments		50,000	10,000	5,000
C03870 Others		50,000	10,000	5,000
<b>TOTAL</b>		<b>120,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7001 DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>5,000</u>	<u>20,000</u>	<u>10,000</u>
<b>C038 TOTAL OTHERS</b>		<u>5,000</u>	<u>20,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>5,000</b>	<b>20,000</b>	<b>10,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BE7001 DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7001 DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011206 ACCOUNTING SERVICES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7001 DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7001 DISTRICT ACCOUNTS OFFICE DUKI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7001 DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011206 ACCOUNTING SERVICES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HI7001 DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7001 DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JH7001 DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KI7001 DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7001 DISTRICT ACCOUNT OFFICE KALAT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7001 SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7001 DISTRICT ACCOUNTS OFFICE KOHLU</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MK7001 DISTRICT ACCOUNT OFFICE MUSAKHAIL</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7001 DISTRICT ACCOUNT OFFICE MASTUNG</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7001 SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7001 DISTRICT ACCOUNTS OFFICE NUSHKI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7001 DISTRICT ACCOUNTS OFFICE PISHIN</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7001 DISTRICT ACCOUNTS OFFICE PANJGOOR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7014 SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		10,000	10,000	5,000
C03824 Recoveries of overpayments		10,000	10,000	5,000
C03870 Others		10,000	10,000	5,000
<b>TOTAL</b>		<b>30,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7001 DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000		
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>30,000</b>	<b>15,000</b>

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**FINANCE DEPARTMENT**  
**OBJECT WISE RECEIPT BREAKUP**

**FUNCTION: 011206 ACCOUNTING SERVICES**

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7001 DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7001 DISTRICT ACCOUNTS OFFICE SURAB</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7001 SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SN7001 DISTRICT ACCOUNT OFFICE SHEERANI</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SP7001 DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7001 SENIOR DISTRICT ACCOUNTS OFFICE TURBAT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7001 DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>WS7001 DISTRICT ACCOUNTS OFFICE WASHUK</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7001 DISTRICT ACCOUNTS OFFICE ZHOB</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011206 ACCOUNTING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7001 DISTRICT ACCOUNTS OFFICE ZIARAT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>15,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7069 PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>4,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>4,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		1,000	10,000	5,000
C03824 Recoveries of overpayments		2,000	10,000	5,000
C03870 Others		1,000	10,000	5,000
<b>TOTAL</b>		<b>4,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7015 DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>12,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>12,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		2,000	10,000	5,000
C03824 Recoveries of overpayments		5,000	10,000	5,000
C03870 Others		5,000	10,000	5,000
<b>TOTAL</b>		<b>12,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7092 PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>3,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		1,000	10,000	5,000
C03824 Recoveries of overpayments		1,000	10,000	5,000
C03870 Others		1,000	10,000	5,000
<b>TOTAL</b>		<b>3,000</b>	<b>40,000</b>	<b>20,000</b>

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## FINANCE DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 011207 AUDITING SERVICES**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7060 PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>3,000</u>	<u>40,000</u>	<u>20,000</u>
<b>C038 TOTAL OTHERS</b>		<u>3,000</u>	<u>40,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		1,000	10,000	5,000
C03824 Recoveries of overpayments		1,000	10,000	5,000
C03870 Others		1,000	10,000	5,000
<b>TOTAL</b>		<b>3,000</b>	<b>40,000</b>	<b>20,000</b>

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