

BOARD OF REVENUE & ADMINISTRATION

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		8,468,000	25,690,000	59,050,000
Zhob		7,921,600	28,810,000	61,250,000
Washuk		3,172,000	12,270,000	26,150,000
Uthal		299,560,000	127,070,000	184,250,000
Turbat		88,096,000	43,660,000	55,250,000
Surab		2,708,000	13,960,000	26,150,000
Sohbat pur		5,972,000	22,680,000	54,550,000
Sibi		90,000,000	38,425,000	69,290,000
Sherani			11,870,000	24,050,000
Quetta		3,459,048,000	1,294,480,000	1,428,250,000
Qilla saifullah		4,292,000	17,330,000	29,750,000
Qilla abdullah		18,260,000	20,075,000	30,350,000
Pishin		95,984,000	34,570,000	47,350,000
Panjgoor		4,244,000	43,770,000	27,450,000
Nushki		13,316,000	17,970,000	32,350,000
Naseerabad		93,200,000	64,340,000	117,280,000
Musa Khail		20,828,000	38,820,000	30,880,000
Mastung		21,100,000	25,660,000	35,350,000
Loralai		82,600,000	21,220,000	33,750,000
Kohlu		4,612,000	14,770,000	28,850,000
Khuzdar		108,648,000	28,470,000	42,380,000
Kharan		6,484,000	14,970,000	27,750,000
Kalat		6,180,000	15,470,000	28,850,000
Kachhi		12,020,000	35,345,000	58,850,000
Jhal Magsi		27,444,000	35,590,000	59,280,000
Jaffarabad		134,416,000	72,810,000	129,350,000
Harnai		10,980,000	16,860,000	27,550,000
Gawadar		420,120,000	91,570,000	106,250,000
Dukki		3,468,000	14,570,000	23,850,000
Dera Bugti		7,220,000	9,171,000	18,880,000
Chaghai		4,572,000	13,660,000	29,350,000
Barkan		7,044,000	15,070,000	30,350,000
Awaran		530,400	7,245,000	14,510,000
TOTAL		5,072,508,000	2,288,241,000	2,998,800,000

BOARD OF REVENUE & ADMINISTRATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Senior Member Board of Revenue

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011105	DISTRICT ADMINISTRATION		5,024,268,000	2,285,541,000	2,998,690,000
011111	DIVISIONAL ADMINISTRATION		144,000	2,700,000	110,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		48,096,000		
TOTAL			5,072,508,000	2,288,241,000	2,998,800,000

BOARD OF REVENUE & ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7011	DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)		530,400	7,245,000	14,510,000
BE7013	DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)		7,044,000	15,070,000	30,350,000
CG7011	DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)		4,572,000	13,660,000	29,350,000
DB7016	DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)		7,220,000	9,171,000	18,880,000
DK7003	DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)		3,468,000	14,570,000	23,850,000
GR7029	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)		420,120,000	91,570,000	106,250,000
HI7007	DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)		10,980,000	16,860,000	27,550,000
JF7028	DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)		134,416,000	72,810,000	129,350,000
JH7012	DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)		27,444,000	35,590,000	59,280,000
KI7018	DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)		12,020,000	35,345,000	58,850,000
KL7025	DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)		6,180,000	15,470,000	28,850,000
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		6,484,000	14,970,000	27,750,000
KR7034	COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)		48,000	400,000	100,000
KR7043	DEPUTY COMMISSIONER KHUZDAR		108,600,000	28,070,000	42,280,000
KU7015	DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)		4,612,000	14,770,000	28,850,000

BOARD OF REVENUE & ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7041	COMMISSIONER LORALAI DIVISION (OLD DDO LI4058)		48,000		
LI7047	DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)		82,552,000	21,220,000	33,750,000
MK7012	DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)		20,828,000	38,820,000	30,880,000
MU7020	DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)		21,100,000	25,660,000	35,350,000
NB7032	DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)		93,200,000	64,340,000	117,280,000
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)		13,316,000	17,970,000	32,350,000
PI7024	DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)		95,984,000	34,570,000	47,350,000
PJ7022	DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)		4,244,000	43,770,000	27,450,000
QA7223	COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)		48,000		
QA7277	DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)		3,410,904,000	1,294,480,000	1,428,250,000
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)		48,096,000		
QD7015	DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)		18,260,000	20,075,000	30,350,000
QS7017	DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)		4,292,000	17,330,000	29,750,000
SB7002	DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)		2,708,000	13,960,000	26,150,000
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)			2,300,000	10,000

BOARD OF REVENUE & ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7044	DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)		90,000,000	36,125,000	69,280,000
SN7006	DEPUTY COMMISSIONER SHERANI (OLD DDO SN4009)			11,870,000	24,050,000
SP7002	DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)		5,972,000	22,680,000	54,550,000
TB7042	DEPUTY COMMISSIONER KECH (OLD DDO TB4059)		88,096,000	43,660,000	55,250,000
UL7034	DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)		299,560,000	127,070,000	184,250,000
WS7009	DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)		3,172,000	12,270,000	26,150,000
ZB7020	DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)		7,921,600	28,810,000	61,250,000
ZT7015	DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)		8,468,000	25,690,000	59,050,000
TOTAL			5,072,508,000	2,288,241,000	2,998,800,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,574,083,200</u>	<u>916,971,000</u>	<u>1,572,480,000</u>
B011	TAXES ON INCOME		<u>63,280,000</u>	<u>505,000,000</u>	<u>1,035,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		63,280,000	505,000,000	1,035,000,000
B013	PROPERTY TAX		<u>364,720,000</u>	<u>68,500,000</u>	<u>254,500,000</u>
B01311	Fees for registering documents		364,720,000	68,500,000	254,500,000
B014	LAND REVENUE		<u>891,363,200</u>	<u>210,671,000</u>	<u>229,080,000</u>
B01401	Ordinary Collection		896,000		
B01407	Rent-agri.land for 01year/harvest or fixed		2,320,000	330,000	3,300,000
B01417	Mutation fee		858,352,000	193,800,000	225,600,000
B01424	Local rates on lands interest assessable to		3,200,000	1,210,000	180,000
B01425	Land revenue-Others		26,595,200	15,331,000	
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>254,720,000</u>	<u>132,800,000</u>	<u>53,900,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban				13,200,000
B01704	Capital Value Tax on Immovable Assets - Urban				27,500,000
B01705	Capital Value Tax on Immovable Assets - Urban				13,200,000
B01770	Others		254,720,000	132,800,000	
B02	TOTAL INDIRECT TAXES		<u>930,806,000</u>	<u>487,600,000</u>	<u>645,000,000</u>
B027	STAMP DUTY		<u>930,806,000</u>	<u>487,600,000</u>	<u>645,000,000</u>
B02701	Sale of stamps		817,920,000	441,400,000	589,100,000
B02704	Other non judicial sale and general stamps		68,710,000	24,000,000	25,800,000
B02708	Fines and penalties		1,328,000		
B02731	Sale of stamps			3,300,000	6,600,000
B02732	Court fees		42,848,000	18,900,000	23,500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,567,618,800</u>	<u>883,670,000</u>	<u>781,320,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>25,000,000</u>	
C03463	Recoveries of expenditures			25,000,000	

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C037	EXTRAORDINARY RECEIPTS		<u>2,559,180,000</u>	<u>848,400,000</u>	<u>766,500,000</u>
C03701	Sale of land		80,000		
C03702	Sale of land-Town sites and colonies		81,936,000	93,100,000	6,600,000
C03722	Interest on deferred payments of land sold in		326,000,000	752,000,000	750,000,000
C03725	Others		2,151,164,000	3,300,000	9,900,000
C038	OTHERS		<u>8,438,800</u>	<u>10,270,000</u>	<u>14,820,000</u>
C03802	Sale of stores and materials			3,950,000	3,310,000
C03805	Rent Rates and Taxes		1,734,800	2,720,000	1,750,000
C03824	Recoveries of overpayments		6,704,000	3,600,000	9,760,000
NET TOTAL			5,072,508,000	2,288,241,000	2,998,800,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
B01 TOTAL DIRECT TAXES		<u>241,600</u>	<u>5,335,000</u>	<u>11,900,000</u>
B011 TOTAL TAXES ON INCOME			<u>5,000,000</u>	<u>10,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan			5,000,000	10,000,000
B013 TOTAL PROPERTY TAX		<u>80,000</u>	<u>100,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		80,000	100,000	1,000,000
B014 TOTAL LAND REVENUE		<u>161,600</u>	<u>135,000</u>	<u>600,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		160,000	100,000	500,000
B01425 Land revenue-Others		1,600	25,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>100,000</u>	<u>300,000</u>
B01703 Capital Value Tax on Immoveable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immoveable Assets - Urban (Com				100,000
B01705 Capital Value Tax on Immoveable Assets - Urban (Oth				100,000
B01770 Others			100,000	
B02 TOTAL INDIRECT TAXES		<u>104,000</u>	<u>1,600,000</u>	<u>1,800,000</u>
B027 TOTAL STAMP DUTY		<u>104,000</u>	<u>1,600,000</u>	<u>1,800,000</u>
B02701 Sale of stamps		80,000	500,000	500,000
B02704 Other non judicial sale and general stamps		8,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		16,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>184,800</u>	<u>310,000</u>	<u>810,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>84,800</u>	<u>110,000</u>	<u>310,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		4,800	10,000	50,000
C03824 Recoveries of overpayments		80,000	50,000	160,000
TOTAL		530,400	7,245,000	14,510,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7013 DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)				
B01 TOTAL DIRECT TAXES		<u>6,128,000</u>	<u>12,660,000</u>	<u>26,100,000</u>
B011 TOTAL TAXES ON INCOME			<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan			10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		800,000	500,000	1,000,000
B014 TOTAL LAND REVENUE		<u>5,168,000</u>	<u>2,060,000</u>	<u>3,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		5,120,000	2,000,000	3,000,000
B01425 Land revenue-Others		48,000	50,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>160,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		160,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>576,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>576,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		480,000	1,000,000	2,000,000
B02704 Other non judicial sale and general stamps		16,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>340,000</u>	<u>310,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7013 DEPUTY COMMISSIONER BARKHAN (OLD DDO BE4016)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>240,000</u>	<u>110,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		240,000	50,000	300,000
TOTAL		7,044,000	15,070,000	30,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7011 DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)				
B01 TOTAL DIRECT TAXES		<u>1,048,000</u>	<u>11,200,000</u>	<u>25,100,000</u>
B011 TOTAL TAXES ON INCOME			<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan			10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>240,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		240,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>808,000</u>	<u>900,000</u>	<u>2,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		800,000	800,000	2,000,000
B01425 Land revenue-Others		8,000	90,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others			100,000	
B02 TOTAL INDIRECT TAXES		<u>3,376,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>3,376,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		480,000	1,000,000	2,000,000
B02704 Other non judicial sale and general stamps		16,000	500,000	600,000
B02708 Fines and penalties		1,280,000		
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		1,600,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7011 DEPUTY COMMISSIONER CHAGAI (OLD DDO CG4017)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>148,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>48,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		48,000	100,000	300,000
TOTAL		4,572,000	13,660,000	29,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7016 DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)				
B01 TOTAL DIRECT TAXES		<u>5,120,000</u>	<u>6,711,000</u>	<u>14,630,000</u>
B011 TOTAL TAXES ON INCOME		<u>320,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		320,000	5,000,000	10,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		800,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>2,880,000</u>	<u>1,411,000</u>	<u>1,630,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		480,000	1,000,000	1,500,000
B01424 Local rates on lands interest assessable to land r		1,120,000	400,000	30,000
B01425 Land revenue-Others		1,280,000	1,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,120,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		1,120,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>1,760,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>1,760,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		800,000	1,000,000	2,000,000
B02704 Other non judicial sale and general stamps		160,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		800,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7016 DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>340,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>240,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		240,000	100,000	300,000
TOTAL		7,220,000	9,171,000	18,880,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7003 DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)				
B01 TOTAL DIRECT TAXES		<u>2,984,000</u>	<u>11,710,000</u>	<u>19,600,000</u>
B011 TOTAL TAXES ON INCOME		<u>800,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		800,000	10,000,000	15,000,000
B013 TOTAL PROPERTY TAX		<u>480,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		480,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>1,624,000</u>	<u>1,010,000</u>	<u>1,600,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		1,600,000	1,000,000	1,500,000
B01425 Land revenue-Others		24,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		80,000	500,000	
B02 TOTAL INDIRECT TAXES		<u>336,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>336,000</u>	<u>2,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		240,000	1,000,000	2,000,000
B02704 Other non judicial sale and general stamps		16,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>148,000</u>	<u>760,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7003 DEPUTY COMMISSIONER DUKKI (OLD DDO DK4005)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>48,000</u>	<u>560,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		48,000	500,000	300,000
TOTAL		3,468,000	14,570,000	23,850,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7029 DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)				
B01 TOTAL DIRECT TAXES		<u>90,480,000</u>	<u>67,510,000</u>	<u>53,100,000</u>
B011 TOTAL TAXES ON INCOME			<u>5,000,000</u>	<u>10,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan			5,000,000	10,000,000
B013 TOTAL PROPERTY TAX		<u>32,000,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
B01311 Fees for registering documents		32,000,000	20,000,000	35,000,000
B014 TOTAL LAND REVENUE		<u>56,080,000</u>	<u>40,010,000</u>	<u>6,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		56,000,000	40,000,000	6,000,000
B01425 Land revenue-Others		80,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>2,400,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		2,400,000	2,500,000	
B02 TOTAL INDIRECT TAXES		<u>49,600,000</u>	<u>21,700,000</u>	<u>52,200,000</u>
B027 TOTAL STAMP DUTY		<u>49,600,000</u>	<u>21,700,000</u>	<u>52,200,000</u>
B02701 Sale of stamps		24,000,000	20,000,000	50,000,000
B02704 Other non judicial sale and general stamps		24,000,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		1,600,000	600,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>280,040,000</u>	<u>2,360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7029 DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>280,000,000</u>	<u>2,200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03722 Interest on deferred payments of land sold in colo		40,000,000	2,000,000	
C03725 Others		<u>240,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		240,000,000		
C038 TOTAL OTHERS		<u>40,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		40,000	10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		420,120,000	91,570,000	106,250,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7007 DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)				
B01 TOTAL DIRECT TAXES		<u>9,040,000</u>	<u>13,310,000</u>	<u>23,300,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>480,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		480,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>6,880,000</u>	<u>2,410,000</u>	<u>1,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		480,000	500,000	1,000,000
B01425 Land revenue-Others		6,400,000	1,900,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>700,000</u>	<u>1,200,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				100,000
B01770 Others		80,000	700,000	
B02 TOTAL INDIRECT TAXES		<u>1,840,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>1,840,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		1,600,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		80,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>850,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7007 DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS			<u>650,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			500,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		10,980,000	16,860,000	27,550,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7028 DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)				
B01 TOTAL DIRECT TAXES		<u>34,080,000</u>	<u>61,010,000</u>	<u>117,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>13,600,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		13,600,000	50,000,000	100,000,000
B013 TOTAL PROPERTY TAX		<u>3,200,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
B01311 Fees for registering documents		3,200,000	3,000,000	5,000,000
B014 TOTAL LAND REVENUE		<u>16,800,000</u>	<u>7,510,000</u>	<u>10,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		9,600,000	5,000,000	10,000,000
B01424 Local rates on lands interest assessable to land r		800,000		
B01425 Land revenue-Others		6,400,000	2,500,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>480,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		480,000	500,000	
B02 TOTAL INDIRECT TAXES		<u>19,280,000</u>	<u>11,200,000</u>	<u>11,300,000</u>
B027 TOTAL STAMP DUTY		<u>19,280,000</u>	<u>11,200,000</u>	<u>11,300,000</u>
B02701 Sale of stamps		9,600,000	9,600,000	9,600,000
B02704 Other non judicial sale and general stamps		9,600,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
JF7028 DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>81,056,000</u>	<u>600,000</u>	<u>950,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>81,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702	Sale of land-Town sites and colonies			100,000	200,000
C03722	Interest on deferred payments of land sold in colo		16,000,000		
C03725	Others		<u>65,000,000</u>	<u>100,000</u>	<u>300,000</u>
10	Change Of Land Status		65,000,000		
C038	TOTAL OTHERS		<u>56,000</u>	<u>400,000</u>	<u>450,000</u>
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes		8,000	250,000	50,000
C03824	Recoveries of overpayments		48,000	100,000	300,000
TOTAL			134,416,000	72,810,000	129,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7012 DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)				
B01 TOTAL DIRECT TAXES		<u>22,400,000</u>	<u>32,030,000</u>	<u>54,630,000</u>
B011 TOTAL TAXES ON INCOME		<u>12,800,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		12,800,000	30,000,000	50,000,000
B013 TOTAL PROPERTY TAX		<u>6,400,000</u>	<u>400,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		6,400,000	400,000	1,000,000
B014 TOTAL LAND REVENUE		<u>3,120,000</u>	<u>1,130,000</u>	<u>1,630,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed		400,000	10,000	100,000
B01417 Mutation fee		1,920,000	1,000,000	1,500,000
B01424 Local rates on lands interest assessable to land r			120,000	30,000
B01425 Land revenue-Others		800,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immoveable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immoveable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immoveable Assets - Urban (Oth				500,000
B01770 Others		80,000	500,000	
B02 TOTAL INDIRECT TAXES		<u>4,592,000</u>	<u>3,200,000</u>	<u>3,700,000</u>
B027 TOTAL STAMP DUTY		<u>4,592,000</u>	<u>3,200,000</u>	<u>3,700,000</u>
B02701 Sale of stamps		1,600,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		2,880,000	1,000,000	1,000,000
B02708 Fines and penalties		32,000		
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7012 DEPUTY COMMISSIONER JHAL MAGSI (OLD DDO JH4015)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>452,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>352,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		352,000	10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		27,444,000	35,590,000	59,280,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7018	DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)				
B01	TOTAL DIRECT TAXES		<u>8,400,000</u>	<u>31,885,000</u>	<u>54,600,000</u>
B011	TOTAL TAXES ON INCOME			<u>30,000,000</u>	<u>50,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan			30,000,000	50,000,000
B013	TOTAL PROPERTY TAX		<u>320,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		320,000	200,000	1,000,000
B014	TOTAL LAND REVENUE		<u>8,000,000</u>	<u>1,185,000</u>	<u>1,600,000</u>
B01407	Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417	Mutation fee		6,400,000	1,000,000	1,500,000
B01424	Local rates on lands interest assessable to land r		800,000		
B01425	Land revenue-Others		800,000	175,000	
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770	Others		80,000	500,000	
B02	TOTAL INDIRECT TAXES		<u>3,520,000</u>	<u>3,100,000</u>	<u>3,300,000</u>
B027	TOTAL STAMP DUTY		<u>3,520,000</u>	<u>3,100,000</u>	<u>3,300,000</u>
B02701	Sale of stamps		3,200,000	2,000,000	2,000,000
B02704	Other non judicial sale and general stamps		160,000	500,000	600,000
B02731	Sale of stamps			100,000	200,000
B02732	Court fees		160,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KI7018 DEPUTY COMMISSIONER KACHHI (OLD DDO KI4023)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS			<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		12,020,000	35,345,000	58,850,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7025 DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)				
B01 TOTAL DIRECT TAXES		<u>1,632,000</u>	<u>12,010,000</u>	<u>24,600,000</u>
B011 TOTAL TAXES ON INCOME		<u>160,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		160,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		800,000	500,000	1,000,000
B014 TOTAL LAND REVENUE		<u>592,000</u>	<u>1,010,000</u>	<u>1,600,000</u>
B01401 Ordinary Collection		96,000		
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		480,000	1,000,000	1,500,000
B01425 Land revenue-Others		16,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		80,000	500,000	
B02 TOTAL INDIRECT TAXES		<u>4,000,000</u>	<u>3,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>4,000,000</u>	<u>3,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		3,680,000	2,000,000	2,000,000
B02704 Other non judicial sale and general stamps		160,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7025 DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>548,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>116,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies		16,000	100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>432,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		432,000	100,000	300,000
TOTAL		6,180,000	15,470,000	28,850,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7019 DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				
B01 TOTAL DIRECT TAXES		<u>2,112,000</u>	<u>11,310,000</u>	<u>22,600,000</u>
B011 TOTAL TAXES ON INCOME		<u>160,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		160,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>480,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		480,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>1,472,000</u>	<u>1,110,000</u>	<u>1,600,000</u>
B01401 Ordinary Collection		112,000		
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		1,280,000	1,000,000	1,500,000
B01425 Land revenue-Others		80,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>2,480,000</u>	<u>3,300,000</u>	<u>4,200,000</u>
B027 TOTAL STAMP DUTY		<u>2,480,000</u>	<u>3,300,000</u>	<u>4,200,000</u>
B02701 Sale of stamps		1,600,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		800,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	600,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,892,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>1,700,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies		1,600,000	100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>192,000</u>	<u>160,000</u>	<u>450,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KN7019 DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		32,000	10,000	50,000
C03824 Recoveries of overpayments		160,000	100,000	300,000
TOTAL		6,484,000	14,970,000	27,750,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7043 DEPUTY COMMISSIONER KHUZDAR					
B01	TOTAL DIRECT TAXES		<u>4,800,000</u>	<u>23,620,000</u>	<u>37,130,000</u>
B011	TOTAL TAXES ON INCOME		<u>1,120,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		1,120,000	20,000,000	30,000,000
B013	TOTAL PROPERTY TAX		<u>1,280,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
B01311	Fees for registering documents		1,280,000	1,000,000	2,000,000
B014	TOTAL LAND REVENUE		<u>1,840,000</u>	<u>2,120,000</u>	<u>3,130,000</u>
B01401	Ordinary Collection		160,000		
B01407	Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417	Mutation fee		1,600,000	2,000,000	3,000,000
B01424	Local rates on lands interest assessable to land r			110,000	30,000
B01425	Land revenue-Others		80,000		
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>560,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770	Others		560,000	500,000	
B02	TOTAL INDIRECT TAXES		<u>36,800,000</u>	<u>3,700,000</u>	<u>4,200,000</u>
B027	TOTAL STAMP DUTY		<u>36,800,000</u>	<u>3,700,000</u>	<u>4,200,000</u>
B02701	Sale of stamps		24,000,000	2,000,000	2,000,000
B02704	Other non judicial sale and general stamps		9,600,000	1,000,000	1,000,000
B02731	Sale of stamps			100,000	200,000
B02732	Court fees		3,200,000	600,000	1,000,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7043 DEPUTY COMMISSIONER KHUZDAR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>67,000,000</u>	<u>750,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>65,160,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies		160,000	100,000	200,000
C03725 Others		<u>65,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		65,000,000		
C038 TOTAL OTHERS		<u>1,840,000</u>	<u>550,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		240,000	400,000	50,000
C03824 Recoveries of overpayments		1,600,000	100,000	300,000
TOTAL		108,600,000	28,070,000	42,280,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7015 DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)				
B01 TOTAL DIRECT TAXES		<u>3,312,000</u>	<u>11,710,000</u>	<u>24,600,000</u>
B011 TOTAL TAXES ON INCOME			<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan			10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>80,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		80,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>3,216,000</u>	<u>1,010,000</u>	<u>1,600,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		3,200,000	1,000,000	1,500,000
B01425 Land revenue-Others		16,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>16,000</u>	<u>500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		16,000	500,000	
B02 TOTAL INDIRECT TAXES		<u>1,110,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>1,110,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		800,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		150,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>190,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7015 DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>180,000</u>	<u>200,000</u>	<u>500,000</u>
C03701 Sale of land		80,000		
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>10,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		10,000	10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		4,612,000	14,770,000	28,850,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7047 DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)				
B01 TOTAL DIRECT TAXES		<u>12,160,000</u>	<u>15,110,000</u>	<u>27,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>800,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		800,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
B01311 Fees for registering documents		800,000	1,000,000	2,000,000
B014 TOTAL LAND REVENUE		<u>8,160,000</u>	<u>2,610,000</u>	<u>3,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		6,400,000	2,000,000	3,000,000
B01425 Land revenue-Others		1,760,000	600,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>2,400,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		2,400,000	1,500,000	
B02 TOTAL INDIRECT TAXES		<u>4,912,000</u>	<u>5,600,000</u>	<u>5,700,000</u>
B027 TOTAL STAMP DUTY		<u>4,912,000</u>	<u>5,600,000</u>	<u>5,700,000</u>
B02701 Sale of stamps		4,800,000	4,000,000	4,000,000
B02704 Other non judicial sale and general stamps		32,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>65,480,000</u>	<u>510,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7047 DEPUTY COMMISSIONER LORALAI (OLD DDO LI4069)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>65,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>65,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		65,000,000		
C038 TOTAL OTHERS		<u>480,000</u>	<u>310,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		240,000	160,000	50,000
C03824 Recoveries of overpayments		240,000	100,000	300,000
TOTAL		82,552,000	21,220,000	33,750,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7012 DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)				
B01 TOTAL DIRECT TAXES		<u>18,640,000</u>	<u>12,660,000</u>	<u>26,130,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>960,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		960,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>16,080,000</u>	<u>2,360,000</u>	<u>3,130,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		16,000,000	2,000,000	3,000,000
B01424 Local rates on lands interest assessable to land r			170,000	30,000
B01425 Land revenue-Others		80,000	180,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others			100,000	
B02 TOTAL INDIRECT TAXES		<u>1,920,000</u>	<u>2,800,000</u>	<u>3,800,000</u>
B027 TOTAL STAMP DUTY		<u>1,920,000</u>	<u>2,800,000</u>	<u>3,800,000</u>
B02701 Sale of stamps		1,600,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		160,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	600,000	1,000,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7012 DEPUTY COMMISSIONER MUSA KHAIL (OLD DDO MK4017)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>268,000</u>	<u>23,360,000</u>	<u>950,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>23,000,000</u>	
C03463 Recoveries of expenditures			23,000,000	
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>168,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		8,000	10,000	50,000
C03824 Recoveries of overpayments		160,000	100,000	300,000
TOTAL		20,828,000	38,820,000	30,880,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7020 DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)				
B01 TOTAL DIRECT TAXES		<u>14,400,000</u>	<u>18,310,000</u>	<u>31,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		800,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>11,600,000</u>	<u>8,010,000</u>	<u>8,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed		320,000	10,000	100,000
B01417 Mutation fee		11,200,000	8,000,000	8,000,000
B01425 Land revenue-Others		80,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>400,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		400,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>5,736,000</u>	<u>6,700,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>5,736,000</u>	<u>6,700,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		5,600,000	5,600,000	2,000,000
B02704 Other non judicial sale and general stamps		40,000	500,000	600,000
B02708 Fines and penalties		16,000		
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7020 DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>964,000</u>	<u>650,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>864,000</u>	<u>450,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		64,000	300,000	50,000
C03824 Recoveries of overpayments		800,000	100,000	300,000
TOTAL		21,100,000	25,660,000	35,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7032 DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)				
B01 TOTAL DIRECT TAXES		<u>18,240,000</u>	<u>58,280,000</u>	<u>110,130,000</u>
B011 TOTAL TAXES ON INCOME		<u>8,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		8,000,000	50,000,000	100,000,000
B013 TOTAL PROPERTY TAX		<u>1,600,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
B01311 Fees for registering documents		1,600,000	3,000,000	5,000,000
B014 TOTAL LAND REVENUE		<u>8,480,000</u>	<u>4,280,000</u>	<u>3,130,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		1,600,000	2,000,000	3,000,000
B01424 Local rates on lands interest assessable to land r		480,000	370,000	30,000
B01425 Land revenue-Others		6,400,000	1,900,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>160,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immoveable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immoveable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immoveable Assets - Urban (Oth				500,000
B01770 Others		160,000	1,000,000	
B02 TOTAL INDIRECT TAXES		<u>4,960,000</u>	<u>5,700,000</u>	<u>6,200,000</u>
B027 TOTAL STAMP DUTY		<u>4,960,000</u>	<u>5,700,000</u>	<u>6,200,000</u>
B02701 Sale of stamps		4,800,000	4,000,000	4,000,000
B02704 Other non judicial sale and general stamps		80,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	600,000	1,000,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
NB7032 DEPUTY COMMISSIONER NASEERABAD (OLD DDO NB4041)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>70,000,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>70,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>70,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		70,000,000		
C038 TOTAL OTHERS			<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		93,200,000	64,340,000	117,280,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7018 DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				
B01 TOTAL DIRECT TAXES		<u>3,456,000</u>	<u>12,510,000</u>	<u>26,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>160,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		160,000	200,000	1,000,000
B014 TOTAL LAND REVENUE		<u>1,616,000</u>	<u>2,210,000</u>	<u>3,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		1,600,000	2,000,000	3,000,000
B01425 Land revenue-Others		16,000	200,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		80,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>9,760,000</u>	<u>5,100,000</u>	<u>5,300,000</u>
B027 TOTAL STAMP DUTY		<u>9,760,000</u>	<u>5,100,000</u>	<u>5,300,000</u>
B02701 Sale of stamps		9,600,000	4,000,000	4,000,000
B02704 Other non judicial sale and general stamps		80,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
NI7018 DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS			<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		13,316,000	17,970,000	32,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7024 DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)				
B01 TOTAL DIRECT TAXES		<u>19,200,000</u>	<u>28,110,000</u>	<u>43,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		800,000	500,000	1,000,000
B014 TOTAL LAND REVENUE		<u>16,080,000</u>	<u>16,610,000</u>	<u>20,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		16,000,000	16,000,000	20,000,000
B01425 Land revenue-Others		80,000	600,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>720,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		720,000	1,000,000	
B02 TOTAL INDIRECT TAXES		<u>6,640,000</u>	<u>6,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>6,640,000</u>	<u>6,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		6,400,000	5,000,000	2,000,000
B02704 Other non judicial sale and general stamps		80,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>70,144,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7024 DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>70,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>70,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		70,000,000		
C038 TOTAL OTHERS		<u>144,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		64,000	10,000	50,000
C03824 Recoveries of overpayments		80,000	100,000	300,000
TOTAL		95,984,000	34,570,000	47,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7022 DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)				
B01 TOTAL DIRECT TAXES		<u>400,000</u>	<u>10,810,000</u>	<u>23,200,000</u>
B011 TOTAL TAXES ON INCOME		<u>320,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		320,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>80,000</u>	<u>200,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		80,000	200,000	1,000,000
B014 TOTAL LAND REVENUE			<u>510,000</u>	<u>200,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee			500,000	100,000
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others			100,000	
B02 TOTAL INDIRECT TAXES		<u>3,680,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>3,680,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		1,920,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		1,600,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>164,000</u>	<u>30,260,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7022 DEPUTY COMMISSIONER PANJGUR (OLD DDO PJ4028)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>30,100,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			30,000,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>64,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		64,000	10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		4,244,000	43,770,000	27,450,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7277 DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)				
B01 TOTAL DIRECT TAXES		<u>1,155,200,000</u>	<u>180,010,000</u>	<u>272,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>2,400,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		2,400,000	20,000,000	50,000,000
B013 TOTAL PROPERTY TAX		<u>288,000,000</u>	<u>10,000,000</u>	<u>150,000,000</u>
B01311 Fees for registering documents		288,000,000	10,000,000	150,000,000
B014 TOTAL LAND REVENUE		<u>640,800,000</u>	<u>50,010,000</u>	<u>70,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		640,000,000	50,000,000	70,000,000
B01425 Land revenue-Others		800,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>224,000,000</u>	<u>100,000,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		224,000,000	100,000,000	
B02 TOTAL INDIRECT TAXES		<u>673,600,000</u>	<u>304,100,000</u>	<u>405,200,000</u>
B027 TOTAL STAMP DUTY		<u>673,600,000</u>	<u>304,100,000</u>	<u>405,200,000</u>
B02701 Sale of stamps		640,000,000	300,000,000	400,000,000
B02704 Other non judicial sale and general stamps		1,600,000	2,000,000	2,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		32,000,000	2,000,000	3,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,582,104,000</u>	<u>810,370,000</u>	<u>750,950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7277 DEPUTY COMMISSIONER QUETTA (OLD DDO QA4577)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>1,582,000,000</u>	<u>810,100,000</u>	<u>750,500,000</u>
C03702 Sale of land-Town sites and colonies		32,000,000	60,000,000	200,000
C03722 Interest on deferred payments of land sold in colo		250,000,000	750,000,000	750,000,000
C03725 Others		<u>1,300,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		1,300,000,000		
C038 TOTAL OTHERS		<u>104,000</u>	<u>270,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		64,000	120,000	50,000
C03824 Recoveries of overpayments		40,000	100,000	300,000
TOTAL		3,410,904,000	1,294,480,000	1,428,250,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)				
B01 TOTAL DIRECT TAXES		<u>8,400,000</u>	<u>14,615,000</u>	<u>26,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>800,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		800,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>80,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		80,000	500,000	1,000,000
B014 TOTAL LAND REVENUE		<u>7,392,000</u>	<u>4,015,000</u>	<u>3,100,000</u>
B01401 Ordinary Collection		160,000		
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		7,200,000	4,000,000	3,000,000
B01425 Land revenue-Others		32,000	5,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>128,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		128,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>7,520,000</u>	<u>5,100,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>7,520,000</u>	<u>5,100,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		7,200,000	4,000,000	2,000,000
B02704 Other non judicial sale and general stamps		160,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,340,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>2,240,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		160,000	10,000	50,000
C03824 Recoveries of overpayments		2,080,000	100,000	300,000
TOTAL		18,260,000	20,075,000	30,350,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7017 DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)				
B01 TOTAL DIRECT TAXES		<u>4,000,000</u>	<u>12,770,000</u>	<u>26,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,280,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,280,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>320,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311 Fees for registering documents		320,000	500,000	1,000,000
B014 TOTAL LAND REVENUE		<u>2,320,000</u>	<u>2,170,000</u>	<u>3,100,000</u>
B01401 Ordinary Collection		160,000		
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		1,920,000	2,000,000	3,000,000
B01425 Land revenue-Others		240,000	160,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		80,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>192,000</u>	<u>2,200,000</u>	<u>2,700,000</u>
B027 TOTAL STAMP DUTY		<u>192,000</u>	<u>2,200,000</u>	<u>2,700,000</u>
B02701 Sale of stamps		160,000	1,600,000	2,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		32,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>2,360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QS7017 DEPUTY COMMISSIONER KILLA SAIFULLAH. (OLD DDO QS4023)				
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>2,000,000</u>	
C03463 Recoveries of expenditures			2,000,000	
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS			<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		4,292,000	17,330,000	29,750,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7002 DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)				
B01 TOTAL DIRECT TAXES		<u>672,000</u>	<u>10,810,000</u>	<u>21,900,000</u>
B011 TOTAL TAXES ON INCOME		<u>160,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		160,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>160,000</u>	<u>200,000</u>	<u>500,000</u>
B01311 Fees for registering documents		160,000	200,000	500,000
B014 TOTAL LAND REVENUE		<u>320,000</u>	<u>510,000</u>	<u>1,100,000</u>
B01401 Ordinary Collection		192,000		
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		112,000	500,000	1,000,000
B01425 Land revenue-Others		16,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>32,000</u>	<u>100,000</u>	<u>300,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				100,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				100,000
B01770 Others		32,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>1,920,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>1,920,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		1,600,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		160,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7002 DEPUTY COMMISSIONER SURAB (OLD DDO SB4002)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>116,000</u>	<u>450,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>16,000</u>	<u>250,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			100,000	50,000
C03824 Recoveries of overpayments		16,000	100,000	300,000
TOTAL		2,708,000	13,960,000	26,150,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7044 DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)				
B01 TOTAL DIRECT TAXES		<u>13,760,000</u>	<u>30,065,000</u>	<u>62,130,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	20,000,000	50,000,000
B013 TOTAL PROPERTY TAX		<u>2,400,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
B01311 Fees for registering documents		2,400,000	2,000,000	2,000,000
B014 TOTAL LAND REVENUE		<u>8,160,000</u>	<u>7,065,000</u>	<u>8,130,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		8,000,000	7,000,000	8,000,000
B01424 Local rates on lands interest assessable to land r			40,000	30,000
B01425 Land revenue-Others		160,000	15,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>1,600,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		1,600,000	1,000,000	
B02 TOTAL INDIRECT TAXES		<u>8,240,000</u>	<u>5,700,000</u>	<u>6,200,000</u>
B027 TOTAL STAMP DUTY		<u>8,240,000</u>	<u>5,700,000</u>	<u>6,200,000</u>
B02701 Sale of stamps		8,000,000	4,000,000	4,000,000
B02704 Other non judicial sale and general stamps		80,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	600,000	1,000,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SI7044 DEPUTY COMMISSIONER SIBI (OLD DDO SI4057)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>68,000,000</u>	<u>360,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>68,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>68,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		68,000,000		
C038 TOTAL OTHERS			<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		90,000,000	36,125,000	69,280,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7006 DEPUTY COMMISSIONER SHERANI (OLD DDO SN4009)				
B01 TOTAL DIRECT TAXES			<u>10,310,000</u>	<u>21,400,000</u>
B011 TOTAL TAXES ON INCOME			<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan			10,000,000	20,000,000
B013 TOTAL PROPERTY TAX			<u>100,000</u>	<u>500,000</u>
B01311 Fees for registering documents			100,000	500,000
B014 TOTAL LAND REVENUE			<u>110,000</u>	<u>600,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee			100,000	500,000
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT			<u>100,000</u>	<u>300,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				100,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				100,000
B01770 Others			100,000	
B02 TOTAL INDIRECT TAXES			<u>1,200,000</u>	<u>1,700,000</u>
B027 TOTAL STAMP DUTY			<u>1,200,000</u>	<u>1,700,000</u>
B02701 Sale of stamps			100,000	500,000
B02704 Other non judicial sale and general stamps			500,000	500,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees			500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
SN7006 DEPUTY COMMISSIONER SHERANI (OLD DDO SN4009)				
C037 TOTAL EXTRAORDINARY RECEIPTS			<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others			100,000	300,000
C038 TOTAL OTHERS			<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL			11,870,000	24,050,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7002 DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)				
B01 TOTAL DIRECT TAXES		<u>5,792,000</u>	<u>21,120,000</u>	<u>51,900,000</u>
B011 TOTAL TAXES ON INCOME		<u>4,800,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		4,800,000	20,000,000	50,000,000
B013 TOTAL PROPERTY TAX		<u>160,000</u>	<u>200,000</u>	<u>500,000</u>
B01311 Fees for registering documents		160,000	200,000	500,000
B014 TOTAL LAND REVENUE		<u>816,000</u>	<u>820,000</u>	<u>1,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		800,000	800,000	1,000,000
B01425 Land revenue-Others		16,000	10,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>16,000</u>	<u>100,000</u>	<u>300,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				100,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				100,000
B01770 Others		16,000	100,000	
B02 TOTAL INDIRECT TAXES			<u>1,200,000</u>	<u>1,700,000</u>
B027 TOTAL STAMP DUTY			<u>1,200,000</u>	<u>1,700,000</u>
B02701 Sale of stamps			100,000	500,000
B02704 Other non judicial sale and general stamps			500,000	500,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees			500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>180,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7002 DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>80,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		80,000	100,000	300,000
TOTAL		5,972,000	22,680,000	54,550,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7042 DEPUTY COMMISSIONER KECH (OLD DDO TB4059)				
B01 TOTAL DIRECT TAXES		<u>6,640,000</u>	<u>26,510,000</u>	<u>32,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>480,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		480,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>800,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
B01311 Fees for registering documents		800,000	2,000,000	2,000,000
B014 TOTAL LAND REVENUE		<u>4,880,000</u>	<u>13,510,000</u>	<u>8,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		4,800,000	7,000,000	8,000,000
B01425 Land revenue-Others		80,000	6,500,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>480,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		480,000	1,000,000	
B02 TOTAL INDIRECT TAXES		<u>16,320,000</u>	<u>16,700,000</u>	<u>22,200,000</u>
B027 TOTAL STAMP DUTY		<u>16,320,000</u>	<u>16,700,000</u>	<u>22,200,000</u>
B02701 Sale of stamps		16,000,000	15,000,000	20,000,000
B02704 Other non judicial sale and general stamps		160,000	1,000,000	1,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	600,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>65,136,000</u>	<u>450,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7042 DEPUTY COMMISSIONER KECH (OLD DDO TB4059)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>65,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>65,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		65,000,000		
C038 TOTAL OTHERS		<u>136,000</u>	<u>250,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		40,000	100,000	50,000
C03824 Recoveries of overpayments		96,000	100,000	300,000
TOTAL		88,096,000	43,660,000	55,250,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7034 DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)				
B01 TOTAL DIRECT TAXES		<u>90,560,000</u>	<u>87,010,000</u>	<u>130,100,000</u>
B011 TOTAL TAXES ON INCOME		<u>3,200,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		3,200,000	20,000,000	50,000,000
B013 TOTAL PROPERTY TAX		<u>19,200,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
B01311 Fees for registering documents		19,200,000	20,000,000	30,000,000
B014 TOTAL LAND REVENUE		<u>48,960,000</u>	<u>28,010,000</u>	<u>48,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed		800,000	10,000	100,000
B01417 Mutation fee		48,000,000	28,000,000	48,000,000
B01425 Land revenue-Others		160,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>19,200,000</u>	<u>19,000,000</u>	<u>2,000,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770 Others		19,200,000	19,000,000	
B02 TOTAL INDIRECT TAXES		<u>48,800,000</u>	<u>39,700,000</u>	<u>53,200,000</u>
B027 TOTAL STAMP DUTY		<u>48,800,000</u>	<u>39,700,000</u>	<u>53,200,000</u>
B02701 Sale of stamps		32,000,000	37,000,000	50,000,000
B02704 Other non judicial sale and general stamps		16,000,000	2,000,000	2,000,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		800,000	600,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>160,200,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7034 DEPUTY COMMISSIONER LASBELLA (OLD DDO UL4153)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>160,160,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies		160,000	100,000	200,000
C03722 Interest on deferred payments of land sold in colo		20,000,000		
C03725 Others		<u>140,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		140,000,000		
C038 TOTAL OTHERS		<u>40,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		8,000	10,000	50,000
C03824 Recoveries of overpayments		32,000	100,000	300,000
TOTAL		299,560,000	127,070,000	184,250,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7009 DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)				
B01 TOTAL DIRECT TAXES		<u>1,280,000</u>	<u>10,710,000</u>	<u>21,900,000</u>
B011 TOTAL TAXES ON INCOME		<u>80,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		80,000	10,000,000	20,000,000
B013 TOTAL PROPERTY TAX		<u>160,000</u>	<u>100,000</u>	<u>500,000</u>
B01311 Fees for registering documents		160,000	100,000	500,000
B014 TOTAL LAND REVENUE		<u>960,000</u>	<u>510,000</u>	<u>1,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417 Mutation fee		800,000	500,000	1,000,000
B01425 Land revenue-Others		160,000		
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>80,000</u>	<u>100,000</u>	<u>300,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				100,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				100,000
B01770 Others		80,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>1,760,000</u>	<u>1,200,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>1,760,000</u>	<u>1,200,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		800,000	100,000	2,000,000
B02704 Other non judicial sale and general stamps		800,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		160,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>132,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7009 DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>116,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>116,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>16,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes			10,000	50,000
C03824 Recoveries of overpayments		16,000	100,000	300,000
TOTAL		3,172,000	12,270,000	26,150,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7020	DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)				
B01	TOTAL DIRECT TAXES		<u>2,785,600</u>	<u>22,610,000</u>	<u>56,100,000</u>
B011	TOTAL TAXES ON INCOME		<u>800,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
B01174	Tax on Agricultural Income in the Baluchistan		800,000	20,000,000	50,000,000
B013	TOTAL PROPERTY TAX		<u>320,000</u>	<u>500,000</u>	<u>1,000,000</u>
B01311	Fees for registering documents		320,000	500,000	1,000,000
B014	TOTAL LAND REVENUE		<u>1,617,600</u>	<u>2,010,000</u>	<u>3,100,000</u>
B01401	Ordinary Collection		16,000		
B01407	Rent-agri.land for 01year/harvest or fixed			10,000	100,000
B01417	Mutation fee		1,600,000	2,000,000	3,000,000
B01425	Land revenue-Others		1,600		
B017	TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>48,000</u>	<u>100,000</u>	<u>2,000,000</u>
B01703	Capital Value Tax on Immovable Assets - Urban (Res				500,000
B01704	Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705	Capital Value Tax on Immovable Assets - Urban (Oth				500,000
B01770	Others		48,000	100,000	
B02	TOTAL INDIRECT TAXES		<u>4,080,000</u>	<u>5,700,000</u>	<u>4,200,000</u>
B027	TOTAL STAMP DUTY		<u>4,080,000</u>	<u>5,700,000</u>	<u>4,200,000</u>
B02701	Sale of stamps		4,000,000	4,000,000	2,000,000
B02704	Other non judicial sale and general stamps			1,000,000	1,000,000
B02731	Sale of stamps			100,000	200,000
B02732	Court fees		80,000	600,000	1,000,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7020 DEPUTY COMMISSIONER ZHOB (OLD DDO ZB4032)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,056,000</u>	<u>500,000</u>	<u>950,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>1,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>1,000,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		1,000,000		
C038 TOTAL OTHERS		<u>56,000</u>	<u>300,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		16,000	150,000	50,000
C03824 Recoveries of overpayments		40,000	100,000	300,000
TOTAL		7,921,600	28,810,000	61,250,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7015 DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				
B01 TOTAL DIRECT TAXES		<u>6,720,000</u>	<u>22,630,000</u>	<u>54,800,000</u>
B011 TOTAL TAXES ON INCOME		<u>1,600,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
B01174 Tax on Agricultural Income in the Baluchistan		1,600,000	20,000,000	50,000,000
B013 TOTAL PROPERTY TAX		<u>480,000</u>	<u>200,000</u>	<u>500,000</u>
B01311 Fees for registering documents		480,000	200,000	500,000
B014 TOTAL LAND REVENUE		<u>4,480,000</u>	<u>2,330,000</u>	<u>3,100,000</u>
B01407 Rent-agri.land for 01year/harvest or fixed		800,000	10,000	100,000
B01417 Mutation fee		3,200,000	2,000,000	3,000,000
B01425 Land revenue-Others		480,000	320,000	
B017 TOTAL CAPITAL VALUE TAX ON IMMOVEABLE PROPERT		<u>160,000</u>	<u>100,000</u>	<u>1,200,000</u>
B01703 Capital Value Tax on Immovable Assets - Urban (Res				100,000
B01704 Capital Value Tax on Immovable Assets - Urban (Com				1,000,000
B01705 Capital Value Tax on Immovable Assets - Urban (Oth				100,000
B01770 Others		160,000	100,000	
B02 TOTAL INDIRECT TAXES		<u>1,392,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B027 TOTAL STAMP DUTY		<u>1,392,000</u>	<u>2,700,000</u>	<u>3,300,000</u>
B02701 Sale of stamps		1,280,000	1,600,000	2,000,000
B02704 Other non judicial sale and general stamps		32,000	500,000	600,000
B02731 Sale of stamps			100,000	200,000
B02732 Court fees		80,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>356,000</u>	<u>360,000</u>	<u>950,000</u>

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011105 DISTRICT ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
ZT7015 DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>100,000</u>	<u>200,000</u>	<u>500,000</u>
C03702 Sale of land-Town sites and colonies			100,000	200,000
C03725 Others		<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
10 Change Of Land Status		100,000		
C038 TOTAL OTHERS		<u>256,000</u>	<u>160,000</u>	<u>450,000</u>
C03802 Sale of stores and materials			50,000	100,000
C03805 Rent Rates and Taxes		256,000	10,000	50,000
C03824 Recoveries of overpayments			100,000	300,000
TOTAL		8,468,000	25,690,000	59,050,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7034 COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>48,000</u>	<u>400,000</u>	<u>100,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>16,000</u>		
C03725 Others		16,000		
C038 TOTAL OTHERS		<u>32,000</u>	<u>400,000</u>	<u>100,000</u>
C03805 Rent Rates and Taxes		16,000	400,000	100,000
C03824 Recoveries of overpayments		16,000		
TOTAL		48,000	400,000	100,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LI7041	COMMISSIONER LORALAI DIVISION			
	(OLD DDO LI4058)			
C03	TOTAL MISCELLANEOUS RECEIPTS	48,000		
C037	TOTAL EXTRAORDINARY RECEIPTS	16,000		
C03725	Others	16,000		
C038	TOTAL OTHERS	32,000		
C03805	Rent Rates and Taxes	16,000		
C03824	Recoveries of overpayments	16,000		
TOTAL		48,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
QA7223	COMMISSIONER QUETTA DIV AT QTA			
	(OLD DDO QA4455)			
C03	TOTAL MISCELLANEOUS RECEIPTS	48,000		
C037	TOTAL EXTRAORDINARY RECEIPTS	16,000		
C03725	Others	16,000		
C038	TOTAL OTHERS	32,000		
C03805	Rent Rates and Taxes	16,000		
C03824	Recoveries of overpayments	16,000		
TOTAL		48,000		

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011111 DIVISIONAL ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
SI7038	COMMISSIONER SIBI DIV AT SIBI			
	(OLD DDO SI4046)			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,300,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>2,300,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,300,000	10,000
TOTAL			2,300,000	10,000

BOARD OF REVENUE & ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>48,096,000</u>		
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>48,000,000</u>		
C03702 Sale of land-Town sites and colonies		48,000,000		
C038 TOTAL OTHERS		<u>96,000</u>		
C03805 Rent Rates and Taxes		16,000		
C03824 Recoveries of overpayments		80,000		
TOTAL		48,096,000		
