

HOME AND TRIBAL AFFAIRS

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		100,000	30,000	620,000
Zhob		400,000	920,000	1,120,000
Washuk		100,000	520,000	620,000
Uthal		400,000	720,000	1,120,000
Turbat		500,000	2,720,000	1,120,000
Surab		100,000	520,000	620,000
Sohbat pur		200,000	820,000	620,000
Sibi		5,400,000	2,220,000	6,120,000
Sherani		100,000	170,000	620,000
Quetta		38,050,000	9,570,000	21,670,000
Qilla saifullah		400,000	720,000	620,000
Qilla abdullah		500,000	1,520,000	10,120,000
Pishin		500,000	820,000	1,120,000
Panjgoor		200,000	1,520,000	620,000
Nushki		200,000	620,000	620,000
Naseerabad		500,000	620,000	1,120,000
Musa Khail		100,000	1,020,000	620,000
Mastung		400,000	820,000	620,000
Loralai		400,000	1,110,000	620,000
Kohlu		100,000	520,000	620,000
Khuzdar		400,000	920,000	1,120,000
Kharan		100,000	520,000	1,120,000
Kalat		200,000	670,200	620,000
Kachhi		100,000	670,000	620,000
Jhal Magsi		200,000	320,000	620,000
Jaffarabad		500,000	1,220,000	1,120,000
Harnai		200,000	170,000	620,000
Gawadar		500,000	520,000	1,120,000
Dukki		200,000	420,000	620,000
Dera Bugti		100,000	610,000	620,000
Chaghai		200,000	720,000	620,000
Barkan		200,000	520,000	620,000
Awaran		200,000	720,000	620,000
TOTAL		51,750,000	35,500,200	61,010,000

HOME AND TRIBAL AFFAIRS

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Home & Tribal Affairs

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
036101	SECRETARIAT/ADMINISTRATION		51,750,000	35,500,200	61,010,000
TOTAL			51,750,000	35,500,200	61,010,000

HOME AND TRIBAL AFFAIRS

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	720,000	620,000
BE7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	520,000	620,000
CG7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	720,000	620,000
DB7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	610,000	620,000
DK7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	420,000	620,000
GR7200	D.C.O. (EXP: HOME DEPARTMENT)		500,000	520,000	1,120,000
HI7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	170,000	620,000
JF7200	D.C.O. (EXP: HOME DEPARTMENT)		500,000	1,220,000	1,120,000
JH7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	320,000	620,000
KI7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	670,000	620,000
KL7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	670,200	620,000
KN7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	520,000	1,120,000
KR7200	D.C.O. (EXP: HOME DEPARTMENT)		400,000	920,000	1,120,000
KU7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	520,000	620,000
LI7200	D.C.O. (EXP: HOME DEPARTMENT)		400,000	1,110,000	620,000
MK7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	1,020,000	620,000
MU7200	D.C.O. (EXP: HOME DEPARTMENT)		400,000	820,000	620,000
NB7200	D.C.O. (EXP: HOME DEPARTMENT)		500,000	620,000	1,120,000
NI7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	620,000	620,000
PI7200	D.C.O. (EXP: HOME DEPARTMENT)		500,000	820,000	1,120,000
PJ7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	1,520,000	620,000
QA7200	HOME DEPARTMENT (OLD DDO QA4014)		38,050,000	9,570,000	21,670,000

HOME AND TRIBAL AFFAIRS

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7200	D.C.O. (EXP: HOME DEPARTMENT)		500,000	1,520,000	10,120,000
QS7200	D.C.O. (EXP: HOME DEPARTMENT)		400,000	720,000	620,000
SB7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	520,000	620,000
SI7200	D.C.O. (EXP: HOME DEPARTMENT)		5,400,000	2,220,000	6,120,000
SN7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	170,000	620,000
SP7200	D.C.O. (EXP: HOME DEPARTMENT)		200,000	820,000	620,000
TB7200	D.C.O. (EXP: HOME DEPARTMENT)		500,000	2,720,000	1,120,000
UL7200	D.C.O. (EXP: HOME DEPARTMENT)		400,000	720,000	1,120,000
WS7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	520,000	620,000
ZB7200	D.C.O. (EXP: HOME DEPARTMENT)		400,000	920,000	1,120,000
ZT7200	D.C.O. (EXP: HOME DEPARTMENT)		100,000	30,000	620,000
TOTAL			51,750,000	35,500,200	61,010,000

HOME AND TRIBAL AFFAIRS

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>1,000,000</u>	<u>350,000</u>	<u>1,160,000</u>
C026	LAW & ORDERS RECEIPTS		<u>1,000,000</u>	<u>350,000</u>	<u>1,160,000</u>
C02692	Explosive License Renewal Receipt		500,000	330,000	660,000
C02695	Fee and Fine from the Private Security		500,000	20,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,750,000</u>	<u>35,150,200</u>	<u>59,850,000</u>
C038	OTHERS		<u>50,750,000</u>	<u>35,150,200</u>	<u>59,850,000</u>
C03802	Sale of stores and materials			10,000	100,000
C03805	Rent Rates and Taxes		100,000	10,000	100,000
C03806	Citizenship nationalization passport		9,700,000	27,610,200	35,500,000
C03824	Recoveries of overpayments		100,000	50,000	100,000
C03835	Arms License Fees		35,000,000	2,500,000	18,200,000
C03841	Fees Fines not specified elsewhere		50,000	50,000	50,000
C03857	Registration Fee for Private Security		500,000	20,000	500,000
C03866	Fee for Issuance of Licences to Private		1,700,000	800,000	1,700,000
C03867	Fee for renewal of licences of Private		3,500,000	4,000,000	3,500,000
C03870	Others		100,000	100,000	100,000
NET TOTAL			51,750,000	35,500,200	61,010,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
AW7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>20,000</u>
C026	TOTAL LAW & ORDERS		<u>10,000</u>	<u>20,000</u>
	RECEIPTS			
C02692	Explosive License Renewal Receipt		10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>200,000</u>	<u>710,000</u>	<u>600,000</u>
C038	TOTAL OTHERS	<u>200,000</u>	<u>710,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright	200,000	700,000	500,000
C03835	Arms License Fees		10,000	100,000
TOTAL		200,000	720,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BE7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	500,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	520,000	620,000

HOME AND TRIBAL AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
CG7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>710,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>710,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	700,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	720,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>600,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>600,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		100,000	500,000	500,000
C03835 Arms License Fees			100,000	100,000
TOTAL		100,000	610,000	620,000

HOME AND TRIBAL AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DK7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>410,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>410,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	400,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	420,000	620,000

HOME AND TRIBAL AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GR7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>510,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>510,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		500,000	500,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		500,000	520,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>160,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>160,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	150,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	170,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>1,210,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>1,210,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		500,000	1,200,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		500,000	1,220,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JH7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>310,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>310,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	300,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	320,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>660,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>660,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		100,000	650,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		100,000	670,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KL7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>660,200</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>660,200</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	650,200	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	670,200	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>510,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>510,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		100,000	500,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		100,000	520,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KR7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>910,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>400,000</u>	<u>910,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		400,000	900,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		400,000	920,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>510,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>510,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		100,000	500,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		100,000	520,000	620,000

HOME AND TRIBAL AFFAIRS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LI7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>1,100,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>400,000</u>	<u>1,100,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		400,000	1,000,000	500,000
C03835 Arms License Fees			100,000	100,000
TOTAL		400,000	1,110,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MK7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>20,000</u>
C026	TOTAL LAW & ORDERS		<u>10,000</u>	<u>20,000</u>
	RECEIPTS			
C02692	Explosive License Renewal Receipt		10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>100,000</u>	<u>1,010,000</u>	<u>600,000</u>
C038	TOTAL OTHERS	<u>100,000</u>	<u>1,010,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright	100,000	1,000,000	500,000
C03835	Arms License Fees		10,000	100,000
TOTAL		100,000	1,020,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MU7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>20,000</u>
C026	TOTAL LAW & ORDERS		<u>10,000</u>	<u>20,000</u>
	RECEIPTS			
C02692	Explosive License Renewal Receipt		10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>400,000</u>	<u>810,000</u>	<u>600,000</u>
C038	TOTAL OTHERS	<u>400,000</u>	<u>810,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright	400,000	800,000	500,000
C03835	Arms License Fees		10,000	100,000
TOTAL		400,000	820,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>610,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>610,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		500,000	600,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		500,000	620,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>610,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>610,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	600,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	620,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>810,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>810,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		500,000	800,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		500,000	820,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>1,510,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>1,510,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	1,500,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	1,520,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7200 HOME DEPARTMENT (OLD DDO QA4014)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>30,000</u>	<u>520,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,000,000</u>	<u>30,000</u>	<u>520,000</u>
C02692 Explosive License Renewal Receipt		500,000	10,000	20,000
C02695 Fee and Fine from the Private Security Companies		500,000	20,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>37,050,000</u>	<u>9,540,000</u>	<u>21,150,000</u>
C038 TOTAL OTHERS		<u>37,050,000</u>	<u>9,540,000</u>	<u>21,150,000</u>
C03802 Sale of stores and materials			10,000	100,000
C03805 Rent Rates and Taxes		100,000	10,000	100,000
C03806 Citizenship nationalization passport & copyright		1,000,000	4,000,000	5,000,000
C03824 Recoveries of overpayments		100,000	50,000	100,000
C03835 Arms License Fees		30,000,000	500,000	10,000,000
C03841 Fees Fines not specified elsewhere		50,000	50,000	50,000
C03857 Registration Fee for Private Security Companies		500,000	20,000	500,000
C03866 Fee for Issuance of Licences to Private Security C		1,700,000	800,000	1,700,000
C03867 Fee for renewal of licences of Private Security Co		3,500,000	4,000,000	3,500,000
C03870 Others		100,000	100,000	100,000
TOTAL		<u>38,050,000</u>	<u>9,570,000</u>	<u>21,670,000</u>

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>1,510,000</u>	<u>10,100,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>1,510,000</u>	<u>10,100,000</u>
C03806 Citizenship nationalization passport & copyright		500,000	1,500,000	10,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		500,000	1,520,000	10,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QS7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>710,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>400,000</u>	<u>710,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		400,000	700,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		400,000	720,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>510,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>510,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		100,000	500,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		100,000	520,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,400,000</u>	<u>2,210,000</u>	<u>6,100,000</u>
C038 TOTAL OTHERS		<u>5,400,000</u>	<u>2,210,000</u>	<u>6,100,000</u>
C03806 Citizenship nationalization passport & copyright		400,000	700,000	1,000,000
C03835 Arms License Fees		5,000,000	1,510,000	5,100,000
TOTAL		5,400,000	2,220,000	6,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>160,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>160,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		100,000	150,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		100,000	170,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SP7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>810,000</u>	<u>600,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>810,000</u>	<u>600,000</u>
C03806 Citizenship nationalization passport & copyright		200,000	800,000	500,000
C03835 Arms License Fees			10,000	100,000
TOTAL		200,000	820,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>2,710,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>2,710,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		500,000	2,700,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		500,000	2,720,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
UL7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>710,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>400,000</u>	<u>710,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		400,000	700,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		400,000	720,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
WS7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>20,000</u>
C026	TOTAL LAW & ORDERS		<u>10,000</u>	<u>20,000</u>
	RECEIPTS			
C02692	Explosive License Renewal Receipt		10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>100,000</u>	<u>510,000</u>	<u>600,000</u>
C038	TOTAL OTHERS	<u>100,000</u>	<u>510,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright	100,000	500,000	500,000
C03835	Arms License Fees		10,000	100,000
TOTAL		100,000	520,000	620,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>20,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C02692 Explosive License Renewal Receipt			10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>910,000</u>	<u>1,100,000</u>
C038 TOTAL OTHERS		<u>400,000</u>	<u>910,000</u>	<u>1,100,000</u>
C03806 Citizenship nationalization passport & copyright		400,000	900,000	1,000,000
C03835 Arms License Fees			10,000	100,000
TOTAL		400,000	920,000	1,120,000

HOME AND TRIBAL AFFAIRS
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
ZT7200 D.C.O. (EXP: HOME DEPARTMENT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,000</u>	<u>20,000</u>
C026	TOTAL LAW & ORDERS		<u>10,000</u>	<u>20,000</u>
	RECEIPTS			
C02692	Explosive License Renewal Receipt		10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>100,000</u>	<u>20,000</u>	<u>600,000</u>
C038	TOTAL OTHERS	<u>100,000</u>	<u>20,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright	100,000	10,000	500,000
C03835	Arms License Fees		10,000	100,000
TOTAL		100,000	30,000	620,000