

CHIEF MINISTER` SECRETARIAT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Quetta		50,170,000	1,601,000	740,000
TOTAL		50,170,000	1,601,000	740,000

CHIEF MINISTER` SECRETARIAT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chief Minister

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
011103	PROVINCIAL EXECUTIVE		50,170,000	1,601,000	740,000
TOTAL			50,170,000	1,601,000	740,000

CHIEF MINISTER` SECRETARIAT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7002	CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)		140,000	845,000	150,000
QA7003	CHIEF PILOT OFFICE GOVERNOR AIRCRAFT (OLD DDO QA4004)		24,600,000		
QA7301	MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)		100,000	15,000	110,000
QA7312	CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)		400,000	420,000	235,000
QA7330	SALARY OF CHIEF MINISTER (OLD DDO QA4927)		300,000	55,000	200,000
QA7617	CHIEF PILOT OFFICE C.M.HELICOPTER (OLD DDO QA5829)		24,600,000		
QA7666	CHIEF MINISTER DELIVERY UNIT (CMDU) (OLD DDO QA4003)		30,000	266,000	45,000
TOTAL			50,170,000	1,601,000	740,000

CHIEF MINISTER` SECRETARIAT
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,170,000</u>	<u>1,601,000</u>	<u>740,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>300,000</u>		
C03551	Aviation receipts		200,000		
C03552	Aviation -Recoveries of overpayments		100,000		
C038	OTHERS		<u>49,870,000</u>	<u>1,601,000</u>	<u>740,000</u>
C03802	Sale of stores and materials		100,000	16,000	110,000
C03805	Rent Rates and Taxes		220,000	355,000	220,000
C03824	Recoveries of overpayments		230,000	1,150,000	230,000
C03870	Others		49,320,000	80,000	180,000
NET TOTAL			50,170,000	1,601,000	740,000

CHIEF MINISTER' SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>140,000</u>	<u>845,000</u>	<u>150,000</u>
C038 TOTAL OTHERS		<u>140,000</u>	<u>845,000</u>	<u>150,000</u>
C03802 Sale of stores and materials		100,000	10,000	100,000
C03805 Rent Rates and Taxes		10,000	200,000	10,000
C03824 Recoveries of overpayments		20,000	600,000	20,000
C03870 Others		<u>10,000</u>	<u>35,000</u>	<u>20,000</u>
03 Other Receipts			30,000	10,000
41 Tender Fee			5,000	10,000
TOTAL		140,000	845,000	150,000

CHIEF MINISTER` SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7003 CHIEF PILOT OFFICE GOVERNOR AIRCRAFT (OLD DDO QA4004)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,600,000</u>		
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>150,000</u>		
C03551 Aviation receipts		100,000		
C03552 Aviation -Recoveries of overpayments		50,000		
C038 TOTAL OTHERS		<u>24,450,000</u>		
C03870 Others		24,450,000		
TOTAL		24,600,000		

CHIEF MINISTER` SECRETARIAT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7301 MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
C03870 Others		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
03 Other Receipts			10,000	100,000
41 Tender Fee			5,000	10,000
TOTAL		100,000	15,000	110,000

CHIEF MINISTER SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>420,000</u>	<u>235,000</u>
C038 TOTAL OTHERS		<u>400,000</u>	<u>420,000</u>	<u>235,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes		100,000	100,000	100,000
C03824 Recoveries of overpayments		100,000	300,000	100,000
C03870 Others		<u>200,000</u>	<u>15,000</u>	<u>30,000</u>
03 Other Receipts			10,000	20,000
41 Tender Fee			5,000	10,000
TOTAL		400,000	420,000	235,000

CHIEF MINISTER` SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7330 SALARY OF CHIEF MINISTER (OLD DDO QA4927)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>300,000</u>	<u>55,000</u>	<u>200,000</u>
C038 TOTAL OTHERS		<u>300,000</u>	<u>55,000</u>	<u>200,000</u>
C03805 Rent Rates and Taxes		100,000	5,000	100,000
C03824 Recoveries of overpayments		100,000	50,000	100,000
C03870 Others		100,000		
TOTAL		300,000	55,000	200,000

CHIEF MINISTER` SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7617 CHIEF PILOT OFFICE C.M.HELIPTER (OLD DDO QA5829)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,600,000</u>		
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>150,000</u>		
C03551 Aviation receipts		100,000		
C03552 Aviation -Recoveries of overpayments		50,000		
C038 TOTAL OTHERS		<u>24,450,000</u>		
C03870 Others		24,450,000		
TOTAL		24,600,000		

CHIEF MINISTER SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QA7666 CHIEF MINISTER DELIVERY UNIT (CMDU) (OLD DDO QA4003)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>266,000</u>	<u>45,000</u>
C038 TOTAL OTHERS		<u>30,000</u>	<u>266,000</u>	<u>45,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		10,000	200,000	10,000
C03870 Others		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
03 Other Receipts			10,000	10,000
41 Tender Fee			5,000	10,000
TOTAL		30,000	266,000	45,000
