

PROVINCIAL OMBUDSMAN

| DISTRICT | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Barkan | | 30,000 | 5,000 | 36,000 |
| Gawadar | | 30,000 | 5,000 | 36,000 |
| Kharan | | 30,000 | 5,000 | 36,000 |
| Khuzdar | | 30,000 | 14,000 | 36,000 |
| Loralai | | 30,000 | 54,000 | 36,000 |
| Musa Khail | | 30,000 | 5,000 | 36,000 |
| Naseerabad | | 30,000 | 14,000 | 36,000 |
| Nushki | | 30,000 | 5,000 | 36,000 |
| Panjgoor | | 30,000 | 5,000 | 36,000 |
| Qilla abdullah | | 30,000 | 54,000 | 36,000 |
| Quetta | | 30,000 | 181,000 | 36,000 |
| Sibi | | 30,000 | 14,000 | 36,000 |
| Turbat | | 30,000 | 5,000 | 36,000 |
| Uthal | | 30,000 | 5,000 | 36,000 |
| Zhob | | 30,000 | 5,000 | 36,000 |
| TOTAL | | 450,000 | 376,000 | 540,000 |

PROVINCIAL OMBUDSMAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Provincial Mohtasib

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--------------------|-------------------------------|---|--|---|
| | | Rs | Rs | Rs | Rs |
| 031101 | COURTS/JUSTICE | | 450,000 | 376,000 | 540,000 |
| TOTAL | | | 450,000 | 376,000 | 540,000 |

PROVINCIAL OMBUDSMAN

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| BE7068 | MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085) | | 30,000 | 5,000 | 36,000 |
| GR7127 | MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171) | | 30,000 | 5,000 | 36,000 |
| KN7085 | MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125) | | 30,000 | 5,000 | 36,000 |
| KR7166 | REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273) | | 30,000 | 14,000 | 36,000 |
| LI7141 | PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207) | | 30,000 | 54,000 | 36,000 |
| MK7067 | MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080) | | 30,000 | 5,000 | 36,000 |
| NB7114 | PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229) | | 30,000 | 14,000 | 36,000 |
| NI7096 | MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129) | | 30,000 | 5,000 | 36,000 |
| PJ7113 | MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140) | | 30,000 | 5,000 | 36,000 |
| QA7295 | PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639) | | 30,000 | 181,000 | 36,000 |
| QD7102 | MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124) | | 30,000 | 54,000 | 36,000 |
| SI7115 | PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162) | | 30,000 | 14,000 | 36,000 |
| TB7224 | PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283) | | 30,000 | 5,000 | 36,000 |
| UL7118 | REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278) | | 30,000 | 5,000 | 36,000 |
| ZB7085 | REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119) | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--------------|--------------------|-------------------------------|---|--|---|
| | | Rs | Rs | Rs | Rs |
| TOTAL | | | 450,000 | 376,000 | 540,000 |

PROVINCIAL OMBUDSMAN

OBJECT WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|------------------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>450,000</u> | <u>376,000</u> | <u>540,000</u> |
| C038 | OTHERS | | <u>450,000</u> | <u>376,000</u> | <u>540,000</u> |
| C03802 | Sale of stores and materials | | | 24,000 | 75,000 |
| C03805 | Rent Rates and Taxes | | 150,000 | 24,000 | 150,000 |
| C03824 | Recoveries of overpayments | | 150,000 | 280,000 | 150,000 |
| C03870 | Others | | 150,000 | 48,000 | 165,000 |
| NET TOTAL | | | 450,000 | 376,000 | 540,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| BE7068 MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| GR7127 MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| KN7085 MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| KR7166 REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>14,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>14,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 10,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 14,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| LI7141 PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>54,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>54,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 50,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 54,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| MK7067 MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| NB7114 PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>14,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>14,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>11,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 10,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 14,000 | 36,000 |

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| NI7096 MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| PJ7113 MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>181,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>181,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 10,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 10,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 150,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>11,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 10,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 181,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| QD7102 MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>54,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>54,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 50,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 54,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| SI7115 PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>14,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>14,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 10,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 14,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| TB7224 PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

PROVINCIAL OMBUDSMAN
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| UL7118 REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

| OBJECT CLASSIFICATION | ACCOUNTS 2020-2021 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Rs | Rs | Rs | Rs |
| ZB7085 REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119) | | | | |
| C03 TOTAL MISCELLANEOUS RECEIPTS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C038 TOTAL OTHERS | | <u>30,000</u> | <u>5,000</u> | <u>36,000</u> |
| C03802 Sale of stores and materials | | | 1,000 | 5,000 |
| C03805 Rent Rates and Taxes | | 10,000 | 1,000 | 10,000 |
| C03824 Recoveries of overpayments | | 10,000 | 1,000 | 10,000 |
| C03870 Others | | <u>10,000</u> | <u>2,000</u> | <u>11,000</u> |
| 03 Other Receipts | | | 1,000 | 10,000 |
| 41 Tender Fee | | | 1,000 | 1,000 |
| TOTAL | | 30,000 | 5,000 | 36,000 |