

## ENVIRONMENT CONTROL DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		214,000	113,000	225,000
Zhob		214,000	113,000	225,000
Washuk		214,000	113,000	225,000
Uthal		10,014,000	3,013,000	10,025,000
Turbat		2,014,000	513,000	2,025,000
Surab		114,000	113,000	225,000
Sibi		5,014,000	513,000	5,025,000
Sherani		114,000	113,000	225,000
Quetta		23,042,000	21,765,000	28,064,000
Qilla saifullah		3,014,000	513,000	3,025,000
Qilla abdullah		1,014,000	113,000	1,025,000
Pishin		1,014,000	113,000	1,025,000
Panjgoor		214,000	113,000	225,000
Nushki		214,000	113,000	225,000
Naseerabad		3,028,000	526,000	3,050,000
Musa Khail		214,000	113,000	225,000
Mastung		214,000	113,000	225,000
Loralai		2,014,000	513,000	2,025,000
Kohlu		114,000	113,000	125,000
Khuzdar		2,014,000	513,000	2,025,000
Kalat		428,000	226,000	450,000
Kachhi		514,000	113,000	225,000
Jhal Magsi		214,000	113,000	225,000
Jaffarabad		1,014,000	513,000	1,025,000
Harnai		5,014,000	513,000	5,025,000
Gawadar		1,514,000	513,000	1,525,000
Dukki		5,014,000	513,000	1,025,000
Dera Bugti		2,014,000	513,000	2,025,000
Chaghai		1,014,000	513,000	1,025,000
Barkan		214,000	113,000	225,000
Awaran		114,000	111,000	223,000
<b>TOTAL</b>		<b>71,090,000</b>	<b>32,979,000</b>	<b>72,462,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary Environment
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
055101	ADMINISTRATION		71,090,000	32,979,000	72,462,000
<b>TOTAL</b>			<b>71,090,000</b>	<b>32,979,000</b>	<b>72,462,000</b>

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## ENVIRONMENT CONTROL DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7029	ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)		114,000	111,000	223,000
BE7031	ENVIRONMENT OFFICE BARKHAN (OLD DDO BE4043)		214,000	113,000	225,000
CG7028	ENVIRONMENT OFFICE CHAGAI (OLD DDO CG4043)		1,014,000	513,000	1,025,000
DB7037	ENVIRONMENT OFFICE DERA BUGTI (OLD DDO DB4048)		2,014,000	513,000	2,025,000
DK7016	ENVIRONMENT OFFICE DUKKI (OLD DDO DK4023)		5,014,000	513,000	1,025,000
GR7064	ENVIRONMENT OFFICE GWADAR (OLD DDO GR4084)		1,514,000	513,000	1,525,000
HI7030	ENVIRONMENT OFFICE HARNAI (OLD DDO HI4062)		5,014,000	513,000	5,025,000
JF7046	ENVIRONMENT OFFICE JAFFARABAD (OLD DDO JF4077)		1,014,000	513,000	1,025,000
JH7032	ENVIRONMENT OFFICE JHAL MAGSI (OLD DDO JH4044)		214,000	113,000	225,000
KI7046	ENVIRONMENT OFFICE KACHHI (OLD DDO KI4068)		514,000	113,000	225,000
KL7049	ENVIRONMENT OFFICE KALAT (OLD DDO KL4066)		214,000	113,000	225,000
KL7141	DIVISIONAL ENVIRONMENT OFFICE KALAT		214,000	113,000	225,000
KR7124	ENVIRONMENT OFFICE KHUZDAR (OLD DDO KR4213)		2,014,000	513,000	2,025,000
KU7036	ENVIRONMENT OFFICE KOHLU (OLD DDO KU4047)		114,000	113,000	125,000
LI7091	ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)		2,014,000	513,000	2,025,000

## ENVIRONMENT CONTROL DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7029	ENVIRONMENT OFFICE MUSA KHAIL (OLD DDO MK4044)		214,000	113,000	225,000
MU7050	ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)		214,000	113,000	225,000
NB7064	ENVIRONMENT OFFICE NASEERABAD (OLD DDO NB4083)		3,014,000	513,000	3,025,000
NB7136	DIVISIONAL ENVIRONMENT OFFICE NASEERABAD		14,000	13,000	25,000
NI7038	ENVIRONMENT OFFICE NUSHKI (OLD DDO NI4055)		214,000	113,000	225,000
PI7051	ENVIRONMENT OFFICE PISHIN (OLD DDO PI4072)		1,014,000	113,000	1,025,000
PJ7050	ENVIRONMENT OFFICE PANJGUR (OLD DDO PJ4068)		214,000	113,000	225,000
QA7460	DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)		20,014,000	21,224,000	25,025,000
QA7600	BALUCHISTAN ENVIRONMENTAL PROTECTION TRIBUNAL- QUETTA (OLD DDO QA5469)		3,014,000	510,000	3,014,000
QA7615	SECRETARY ENVIRONMENT DEPARTMENT (OLD DDO QA5827)		14,000	31,000	25,000
QD7039	ENVIRONMENT OFFICE KILLA ABDULLAH (OLD DDO QD4052)		1,014,000	113,000	1,025,000
QS7042	ENVIRONMENT OFFICE KILLA SAIFULLAH (OLD DDO QS4062)		3,014,000	513,000	3,025,000
SB7017	ENVIRONMENT OFFICE SURAB (OLD DDO SB4022)		114,000	113,000	225,000
SI7121	ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)		5,014,000	513,000	5,025,000
SN7032	ENVIRONMENT OFFICE SHERANI (OLD DDO SN4085)		114,000	113,000	225,000

## ENVIRONMENT CONTROL DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7108	ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)		2,014,000	513,000	2,025,000
UL7065	ENVIRONMENT OFFICE LASBELLA (OLD DDO UL4199)		10,014,000	3,013,000	10,025,000
WS7025	ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)		214,000	113,000	225,000
ZB7042	ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)		214,000	113,000	225,000
ZT7033	ENVIRONMENT OFFICE ZIARAT (OLD DDO ZT4047)		214,000	113,000	225,000
<b>TOTAL</b>			<b>71,090,000</b>	<b>32,979,000</b>	<b>72,462,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>71,090,000</u>	<u>32,979,000</u>	<u>72,462,000</u>
<b>C038</b>	<b>OTHERS</b>		<u>71,090,000</u>	<u>32,979,000</u>	<u>72,462,000</u>
C03802	Sale of stores and materials			69,000	345,000
C03805	Rent Rates and Taxes		70,000	204,000	68,000
C03824	Recoveries of overpayments		175,000	270,000	175,000
C03841	Fees Fines not specified elsewhere		70,000	1,068,000	70,000
C03855	Initial Environmental Examination and		70,600,000	31,300,000	71,600,000
C03870	Others		175,000	68,000	204,000
<b>NET TOTAL</b>			<b>71,090,000</b>	<b>32,979,000</b>	<b>72,462,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7029 ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>114,000</u></b>	<b><u>111,000</u></b>	<b><u>223,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>114,000</u></b>	<b><u>111,000</u></b>	<b><u>223,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000		
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		100,000	100,000	200,000
C03870 Others		<b><u>5,000</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>114,000</b>	<b>111,000</b>	<b>223,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BE7031 ENVIRONMENT OFFICE BARKHAN (OLD DDO BE4043)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<b><u>5,000</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>



## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7028 ENVIRONMENT OFFICE CHAGAI (OLD DDO CG4043)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,014,000</u></b>	<b><u>513,000</u></b>	<b><u>1,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,014,000</u></b>	<b><u>513,000</u></b>	<b><u>1,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		1,000,000	500,000	1,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>1,014,000</b>	<b>513,000</b>	<b>1,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7037 ENVIRONMENT OFFICE DERA BUGTI (OLD DDO DB4048)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		2,000,000	500,000	2,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>2,014,000</b>	<b>513,000</b>	<b>2,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7016 ENVIRONMENT OFFICE DUKKI (OLD DDO DK4023)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,014,000</u></b>	<b><u>513,000</u></b>	<b><u>1,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>5,014,000</u></b>	<b><u>513,000</u></b>	<b><u>1,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		5,000,000	500,000	1,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>5,014,000</b>	<b>513,000</b>	<b>1,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7064 ENVIRONMENT OFFICE GWADAR (OLD DDO GR4084)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,514,000</u></b>	<b><u>513,000</u></b>	<b><u>1,525,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,514,000</u></b>	<b><u>513,000</u></b>	<b><u>1,525,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		1,500,000	500,000	1,500,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>1,514,000</b>	<b>513,000</b>	<b>1,525,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>HI7030 ENVIRONMENT OFFICE HARNAI (OLD DDO HI4062)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,014,000</u></b>	<b><u>513,000</u></b>	<b><u>5,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>5,014,000</u></b>	<b><u>513,000</u></b>	<b><u>5,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		5,000,000	500,000	5,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>5,014,000</b>	<b>513,000</b>	<b>5,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7046 ENVIRONMENT OFFICE JAFFARABAD (OLD DDO JF4077)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,014,000</u></b>	<b><u>513,000</u></b>	<b><u>1,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,014,000</u></b>	<b><u>513,000</u></b>	<b><u>1,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		1,000,000	500,000	1,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>1,014,000</b>	<b>513,000</b>	<b>1,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JH7032 ENVIRONMENT OFFICE JHAL MAGSI (OLD DDO JH4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>KI7046 ENVIRONMENT OFFICE KACHHI (OLD DDO KI4068)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>514,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>514,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		500,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>514,000</b>	<b>113,000</b>	<b>225,000</b>



## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7049 ENVIRONMENT OFFICE KALAT (OLD DDO KL4066)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7141 DIVISIONAL ENVIRONMENT OFFICE KALAT</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<b><u>5,000</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7124 ENVIRONMENT OFFICE KHUZDAR (OLD DDO KR4213)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		2,000,000	500,000	2,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>2,014,000</b>	<b>513,000</b>	<b>2,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7036 ENVIRONMENT OFFICE KOHLU (OLD DDO KU4047)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>114,000</u></b>	<b><u>113,000</u></b>	<b><u>125,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>114,000</u></b>	<b><u>113,000</u></b>	<b><u>125,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		100,000	100,000	100,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>114,000</b>	<b>113,000</b>	<b>125,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7091 ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		2,000,000	500,000	2,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>2,014,000</b>	<b>513,000</b>	<b>2,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MK7029 ENVIRONMENT OFFICE MUSA KHAIL (OLD DDO MK4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7050 ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7064 ENVIRONMENT OFFICE NASEERABAD (OLD DDO NB4083)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,014,000</u></b>	<b><u>513,000</u></b>	<b><u>3,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>3,014,000</u></b>	<b><u>513,000</u></b>	<b><u>3,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		3,000,000	500,000	3,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>3,014,000</b>	<b>513,000</b>	<b>3,025,000</b>



## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7136 DIVISIONAL ENVIRONMENT OFFICE NASEERABAD</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,000</u></b>	<b><u>13,000</u></b>	<b><u>25,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>14,000</u></b>	<b><u>13,000</u></b>	<b><u>25,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>14,000</b>	<b>13,000</b>	<b>25,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7038 ENVIRONMENT OFFICE NUSHKI (OLD DDO NI4055)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7051 ENVIRONMENT OFFICE PISHIN (OLD DDO PI4072)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,014,000</u></b>	<b><u>113,000</u></b>	<b><u>1,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,014,000</u></b>	<b><u>113,000</u></b>	<b><u>1,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		1,000,000	100,000	1,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>1,014,000</b>	<b>113,000</b>	<b>1,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7050 ENVIRONMENT OFFICE PANJGUR (OLD DDO PJ4068)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7460 DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>20,014,000</u></b>	<b><u>21,224,000</u></b>	<b><u>25,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>20,014,000</u></b>	<b><u>21,224,000</u></b>	<b><u>25,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	120,000	2,000
C03824 Recoveries of overpayments		5,000	100,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	1,000,000	2,000
C03855 Initial Environmental Examination and Environmenta		20,000,000	20,000,000	25,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>20,014,000</b>	<b>21,224,000</b>	<b>25,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7600 BALOCHISTAN ENVIRONMENTAL PROTECTION TRIBUNAL- QUETTA (OLD DDO QA5469)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,014,000</u></b>	<b><u>510,000</u></b>	<b><u>3,014,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>3,014,000</u></b>	<b><u>510,000</u></b>	<b><u>3,014,000</u></b>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		3,000,000	500,000	3,000,000
C03870 Others		5,000		
<b>TOTAL</b>		<b>3,014,000</b>	<b>510,000</b>	<b>3,014,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7615 SECRETARY ENVIRONMENT DEPARTMENT (OLD DDO QA5827)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,000</u></b>	<b><u>31,000</u></b>	<b><u>25,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>14,000</u></b>	<b><u>31,000</u></b>	<b><u>25,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	20,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>14,000</b>	<b>31,000</b>	<b>25,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7039 ENVIRONMENT OFFICE KILLA ABDULLAH (OLD DDO QD4052)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,014,000</u></b>	<b><u>113,000</u></b>	<b><u>1,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>1,014,000</u></b>	<b><u>113,000</u></b>	<b><u>1,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		1,000,000	100,000	1,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>1,014,000</b>	<b>113,000</b>	<b>1,025,000</b>



## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7042 ENVIRONMENT OFFICE KILLA SAIFULLAH (OLD DDO QS4062)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>3,014,000</u></b>	<b><u>513,000</u></b>	<b><u>3,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>3,014,000</u></b>	<b><u>513,000</u></b>	<b><u>3,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		3,000,000	500,000	3,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>3,014,000</b>	<b>513,000</b>	<b>3,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7017 ENVIRONMENT OFFICE SURAB (OLD DDO SB4022)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>114,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>114,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		100,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>114,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7121 ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,014,000</u></b>	<b><u>513,000</u></b>	<b><u>5,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>5,014,000</u></b>	<b><u>513,000</u></b>	<b><u>5,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		5,000,000	500,000	5,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>5,014,000</b>	<b>513,000</b>	<b>5,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SN7032 ENVIRONMENT OFFICE SHERANI (OLD DDO SN4085)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>114,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>114,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		100,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>114,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7108 ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>2,014,000</u></b>	<b><u>513,000</u></b>	<b><u>2,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		2,000,000	500,000	2,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>2,014,000</b>	<b>513,000</b>	<b>2,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7065 ENVIRONMENT OFFICE LASBELLA (OLD DDO UL4199)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>10,014,000</u></b>	<b><u>3,013,000</u></b>	<b><u>10,025,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>10,014,000</u></b>	<b><u>3,013,000</u></b>	<b><u>10,025,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		10,000,000	3,000,000	10,000,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>10,014,000</b>	<b>3,013,000</b>	<b>10,025,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>WS7025 ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7042 ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>



## ENVIRONMENT CONTROL DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7033 ENVIRONMENT OFFICE ZIARAT (OLD DDO ZT4047)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
<b>C038 TOTAL OTHERS</b>		<b><u>214,000</u></b>	<b><u>113,000</u></b>	<b><u>225,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		2,000	2,000	2,000
C03824 Recoveries of overpayments		5,000	5,000	5,000
C03841 Fees Fines not specified elsewhere		2,000	2,000	2,000
C03855 Initial Environmental Examination and Environmenta		200,000	100,000	200,000
C03870 Others		<u>5,000</u>	<u>2,000</u>	<u>6,000</u>
03 Other Receipts			1,000	5,000
41 Tender Fee			1,000	1,000
<b>TOTAL</b>		<b>214,000</b>	<b>113,000</b>	<b>225,000</b>