

INFORMATION TECHNOLOGY DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		17,000	13,000	27,000
Zhob		17,000	13,000	27,000
Washuk		17,000	22,000	27,000
Uthal		17,000	13,000	27,000
Turbat		34,000	26,000	54,000
Surab		17,000	13,000	27,000
Sohbat pur		17,000	13,000	27,000
Sibi		34,000	26,000	54,000
Sherani		17,000	13,000	27,000
Quetta		108,000	258,000	148,000
Qilla saifullah		17,000	13,000	27,000
Qilla abdullah		17,000	13,000	27,000
Pishin		34,000	25,000	49,000
Panjgoor		17,000	13,000	27,000
Nushki		17,000	13,000	27,000
Naseerabad		34,000	35,000	54,000
Musa Khail		34,000	25,000	49,000
Mastung		17,000	13,000	27,000
Loralai		51,000	39,000	81,000
Kohlu		17,000	13,000	27,000
Khuzdar		34,000	26,000	54,000
Kharan		17,000	13,000	27,000
Kalat		17,000	13,000	27,000
Kachhi		51,000	37,000	71,000
Jhal Magsi		34,000	25,000	49,000
Jaffarabad		17,000	13,000	27,000
Harnai		17,000	13,000	27,000
Gawadar		17,000	13,000	27,000
Dukki		17,000	13,000	27,000
Dera Bugti		17,000	13,000	27,000
Chaghai		17,000	13,000	27,000
Barkan		17,000	13,000	27,000
Awaran		17,000	5,000	27,000
TOTAL		839,000	822,000	1,284,000

INFORMATION TECHNOLOGY DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Information

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
086201	INFORMATION TECHNOLOGY PROMOTION		839,000	822,000	1,284,000
TOTAL			839,000	822,000	1,284,000

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7030	DISTRICT OFFICER INFORMATION TECHNOLOGY AWARAN (OLD DDO AW4041)		17,000	5,000	27,000
BE7029	DISTRICT OFFICER INFORMATION TECHNOLOGY BARKHAN (OLD DDO BE4041)		17,000	13,000	27,000
CG7026	DISTRICT OFFICER INFORMATION TECHNOLOGY CHAGAI (OLD DDO CG4040)		17,000	13,000	27,000
DB7035	DISTRICT OFFICER INFORMATION TECHNOLOGY DERA BUGTI (OLD DDO DB4046)		17,000	13,000	27,000
DK7010	DISTRICT IT OFFICE DISTRICT DUKKI DUKKI DISTRICT (OLD DDO DK4014)		17,000	13,000	27,000
GR7063	DISTRICT OFFICER INFORMATION TECHNOLOGY GWADAR (OLD DDO GR4083)		17,000	13,000	27,000
HI7027	DISTRICT OFFICER INFORMATION TECHNOLOGY HARNAI (OLD DDO HI4059)		17,000	13,000	27,000
JF7047	DISTRICT OFFICER INFORMATION TECHNOLOGY JAFFARABAD (OLD DDO JF4078)		17,000	13,000	27,000
JH7031	DISTRICT OFFICER INFORMATION TECHNOLOGY JHAL MAGSI (OLD DDO JH4043)		17,000	13,000	27,000
JH7033	INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045)		17,000	12,000	22,000
KI7044	I.T. CENTER DHADAR (OLD DDO KI4066)		17,000	12,000	22,000
KI7045	I.T. CENTER MACH (OLD DDO KI4067)		17,000	12,000	22,000
KI7047	DISTRICT OFFICER INFORMATION TECHNOLOGY (OLD DDO KI4069)		17,000	13,000	27,000
KL7048	DISTRICT OFFICER INFORMATION TECHNOLOGY KALAT (OLD DDO KL4065)		17,000	13,000	27,000
KN7040	DISTRICT OFFICER INFORMATION TECHNOLOGY KHARAN (OLD DDO KN4078)		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7122	DISTRICT OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4211)		17,000	13,000	27,000
KR7123	DIVISIONAL OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4212)		17,000	13,000	27,000
KU7035	DISTRICT OFFICER INFORMATION TECHNOLOGY KOHLU (OLD DDO KU4046)		17,000	13,000	27,000
LI7088	DIVISIONAL OFFICER INFORMATION TECHNOLOGY LORALAI (OLD DDO LI4129)		17,000	13,000	27,000
LI7089	BALUCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)		17,000	13,000	27,000
LI7090	DISTRICT OFFICER INFORMATION TECHNOLOGY LORALAI (OLD DDO LI4131)		17,000	13,000	27,000
MK7028	DISTRICT OFFICER INFORMATION TECHNOLOGY MUSAKHAIL (OLD DDO MK4043)		17,000	13,000	27,000
MK7031	INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046)		17,000	12,000	22,000
MU7049	DISTRICT OFFICER INFORMATION TECHNOLOGY MASTUNG (OLD DDO MU4072)		17,000	13,000	27,000
NB7096	DISTRICT OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4203)		17,000	13,000	27,000
NB7097	DIVISIONAL OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4204)		17,000	22,000	27,000
NI7039	DISTRICT OFFICER INFORMATION TECHNOLOGY NUSHKI (OLD DDO NI4056)		17,000	13,000	27,000
PI7049	DISTRICT OFFICER INFORMATION TECHNOLOGY PISHIN (OLD DDO PI4070)		17,000	13,000	27,000
PI7050	I.T. CENTER PISHIN (OLD DDO PI4071)		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7049	DISTRICT OFFICER INFORMATION TECHNOLOGY PANJGUR (OLD DDO PJ4067)		17,000	13,000	27,000
QA7455	INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)		40,000	96,000	45,000
QA7456	INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)		17,000	12,000	22,000
QA7457	DISTRICT OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5315)		17,000	13,000	27,000
QA7458	DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316)		17,000	13,000	27,000
QA7459	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)		17,000	124,000	27,000
QD7038	DISTRICT OFFICER INFORMATION TECHNOLOGY QILLA ABDULLAH (OLD DDO QD4051)		17,000	13,000	27,000
QS7041	DISTRICT OFFICER INFORMATION TECHNOLOGY KILLA SAIFULLAH (OLD DDO QS4061)		17,000	13,000	27,000
SB7010	DISTRICT OFFICER INFORMATION TECHNOLOGY OFFICE SURAB OLD DDO SB4013)		17,000	13,000	27,000
SI7119	DISTRICT OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4206)		17,000	13,000	27,000
SI7120	DIVISIONAL OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4207)		17,000	13,000	27,000
SN7030	DISTRICT OFFICER INFORMATION TECHNOLOGY SHERANI (OLD DDO SN4083)		17,000	13,000	27,000
SP7057	DISTRICT OFFICER INFORMATION TECHNOLOGY SOHBATPUR (OLD DDO SP4077)		17,000	13,000	27,000
TB7106	DISTRICT OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4143)		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7107	DIVISIONAL OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4144)		17,000	13,000	27,000
UL7064	DISTRICT OFFICER INFORMATION TECHNOLOGY LASBELLA (OLD DDO UL4198)		17,000	13,000	27,000
WS7024	DISTRICT OFFICER INFORMATION TECHNOLOGY WASHUK (OLD DDO WS4037)		17,000	22,000	27,000
ZB7043	DISTRICT OFFICER INFORMATION TECHNOLOGY ZHOB (OLD DDO ZB4066)		17,000	13,000	27,000
ZT7032	DISTRICT OFFICER INFORMATION TECHNOLOGY ZIARAT (OLD DDO ZT4046)		17,000	13,000	27,000
TOTAL			839,000	822,000	1,284,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>839,000</u>	<u>822,000</u>	<u>1,284,000</u>
C038	OTHERS		<u>839,000</u>	<u>822,000</u>	<u>1,284,000</u>
C03802	Sale of stores and materials		20,000	51,000	225,000
C03805	Rent Rates and Taxes		96,000	106,000	96,000
C03824	Recoveries of overpayments		147,000	161,000	147,000
C03870	Others		576,000	504,000	816,000
NET TOTAL			839,000	822,000	1,284,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7030 DISTRICT OFFICER INFORMATION TECHNOLOGY AWARAN (OLD DDO AW4041)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>5,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>5,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>2,000</u>	<u>17,000</u>
03 Other Receipts			1,000	12,000
41 Tender Fee			1,000	5,000
TOTAL		17,000	5,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7029 DISTRICT OFFICER INFORMATION TECHNOLOGY BARKHAN (OLD DDO BE4041)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7026 DISTRICT OFFICER INFORMATION TECHNOLOGY CHAGAI (OLD DDO CG4040)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7035 DISTRICT OFFICER INFORMATION TECHNOLOGY DERA BUGTI (OLD DDO DB4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7010 DISTRICT IT OFFICE DISTRICT DUKKI DUKKI DISTRICT (OLD DDO DK4014)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7063 DISTRICT OFFICER INFORMATION TECHNOLOGY GWADAR (OLD DDO GR4083)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7027 DISTRICT OFFICER INFORMATION TECHNOLOGY HARNAI (OLD DDO HI4059)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7047 DISTRICT OFFICER INFORMATION TECHNOLOGY JAFFARABAD (OLD DDO JF4078)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7031 DISTRICT OFFICER INFORMATION TECHNOLOGY JHAL MAGSI (OLD DDO JH4043)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7033 INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7044 I.T. CENTER DHADAR (OLD DDO KI4066)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7045 I.T. CENTER MACH (OLD DDO KI4067)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7047 DISTRICT OFFICER INFORMATION TECHNOLOGY (OLD DDO KI4069)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7048 DISTRICT OFFICER INFORMATION TECHNOLOGY KALAT (OLD DDO KL4065)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7040 DISTRICT OFFICER INFORMATION TECHNOLOGY KHARAN (OLD DDO KN4078)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7122 DISTRICT OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4211)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7123 DIVISIONAL OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4212)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7035 DISTRICT OFFICER INFORMATION TECHNOLOGY KOHLU (OLD DDO KU4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7088	DIVISIONAL OFFICER INFORMATION TECHNOLOGY LORALAI (OLD DDO LI4129)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038	TOTAL OTHERS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03	Other Receipts		5,000	12,000
41	Tender Fee		5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7089 BALOCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7090 DISTRICT OFFICER INFORMATION TECHNOLOGY LORALAI (OLD DDO LI4131)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7028 DISTRICT OFFICER INFORMATION TECHNOLOGY MUSAKHAIL (OLD DDO MK4043)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7031 INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7049 DISTRICT OFFICER INFORMATION TECHNOLOGY MASTUNG (OLD DDO MU4072)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7096 DISTRICT OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4203)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7097	DIVISIONAL OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4204)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>17,000</u>	<u>22,000</u>	<u>27,000</u>
C038	TOTAL OTHERS	<u>17,000</u>	<u>22,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	2,000	10,000	2,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03	Other Receipts		5,000	12,000
41	Tender Fee		5,000	5,000
TOTAL		17,000	22,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7039 DISTRICT OFFICER INFORMATION TECHNOLOGY NUSHKI (OLD DDO NI4056)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7049 DISTRICT OFFICER INFORMATION TECHNOLOGY PISHIN (OLD DDO PI4070)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7050 I.T. CENTER PISHIN (OLD DDO PI4071)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7049 DISTRICT OFFICER INFORMATION TECHNOLOGY PANJGUR (OLD DDO PJ4067)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7455	INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>40,000</u>	<u>96,000</u>	<u>45,000</u>
C038	TOTAL OTHERS	<u>40,000</u>	<u>96,000</u>	<u>45,000</u>
C03802	Sale of stores and materials	20,000	10,000	20,000
C03805	Rent Rates and Taxes	2,000	50,000	2,000
C03824	Recoveries of overpayments	6,000	6,000	6,000
C03870	Others	<u>12,000</u>	<u>30,000</u>	<u>17,000</u>
03	Other Receipts		15,000	12,000
41	Tender Fee		15,000	5,000
TOTAL		40,000	96,000	45,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7456 INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>12,000</u>	<u>22,000</u>
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	12,000	22,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7457 DISTRICT OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5315)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7458	DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038	TOTAL OTHERS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03	Other Receipts		5,000	12,000
41	Tender Fee		5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7459 INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>124,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>124,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	100,000	3,000
C03870 Others		<u>12,000</u>	<u>22,000</u>	<u>17,000</u>
03 Other Receipts			11,000	12,000
41 Tender Fee			11,000	5,000
TOTAL		17,000	124,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7038 DISTRICT OFFICER INFORMATION TECHNOLOGY QILLA ABDULLAH (OLD DDO QD4051)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7041 DISTRICT OFFICER INFORMATION TECHNOLOGY KILLA SAIFULLAH (OLD DDO QS4061)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7010 DISTRICT OFFICER INFORMATION TECHNOLOGY OFFICE SURAB OLD DDO SB4013)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7119 DISTRICT OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4206)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7120	DIVISIONAL OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4207)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038	TOTAL OTHERS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03	Other Receipts		5,000	12,000
41	Tender Fee		5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7030 DISTRICT OFFICER INFORMATION TECHNOLOGY SHERANI (OLD DDO SN4083)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7057 DISTRICT OFFICER INFORMATION TECHNOLOGY SOHBATPUR (OLD DDO SP4077)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7106 DISTRICT OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4143)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7107	DIVISIONAL OFFICER INFORMATION			
	TECHNOLOGY TURBAT			
	(OLD DDO TB4144)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038	TOTAL OTHERS	<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	2,000	1,000	2,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others	<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03	Other Receipts		5,000	12,000
41	Tender Fee		5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7064 DISTRICT OFFICER INFORMATION TECHNOLOGY LASBELLA (OLD DDO UL4198)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7024 DISTRICT OFFICER INFORMATION TECHNOLOGY WASHUK (OLD DDO WS4037)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>22,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>22,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	10,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	22,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7043 DISTRICT OFFICER INFORMATION TECHNOLOGY ZHOB (OLD DDO ZB4066)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7032 DISTRICT OFFICER INFORMATION TECHNOLOGY ZIARAT (OLD DDO ZT4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C038 TOTAL OTHERS		<u>17,000</u>	<u>13,000</u>	<u>27,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		2,000	1,000	2,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others		<u>12,000</u>	<u>10,000</u>	<u>17,000</u>
03 Other Receipts			5,000	12,000
41 Tender Fee			5,000	5,000
TOTAL		17,000	13,000	27,000
