

ENERGY DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Jaffarabad		200,000		
Kalat		40,000	390,000	765,000
Kharan			400,000	775,000
Naseerabad		240,000	390,000	765,000
Quetta		55,401,800,000	402,740,000	56,503,425,000
Sibi		40,000	390,000	765,000
Turbat		1,340,000	10,470,000	10,955,000
Uthal		88,355,000	92,470,000	103,855,000
Zhob		40,000	390,000	765,000
TOTAL		55,492,055,000	507,640,000	56,622,070,000

ENERGY DEPARTMENT
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Energy

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
043701	ADMINISTRATION		55,000,400,000	440,000	56,000,425,000
043801	OTHER ENERGY PROMOTION PROGRAMMES		491,655,000	507,200,000	621,645,000
TOTAL			55,492,055,000	507,640,000	56,622,070,000

ENERGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7304	ELECTRIC INSPECTOR OFFICE JAFFARABAD FOR RECEIPT PURPOSE		200,000		
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)		40,000	390,000	765,000
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSAN			400,000	775,000
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)		240,000	390,000	765,000
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)		90,000	120,000	105,000
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)		40,000	70,000	55,000
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)		40,000	70,000	55,000
QA7446	ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)		55,000,400,000	440,000	56,000,425,000
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)		50,000	80,000	65,000
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)		50,000	80,000	65,000
QA7453	ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)		401,130,000	401,880,000	502,655,000
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)		40,000	390,000	765,000
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)		1,340,000	10,470,000	10,955,000
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)		88,355,000	92,470,000	103,855,000
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)		40,000	390,000	765,000

ENERGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TOTAL			55,492,055,000	507,640,000	56,622,070,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>491,105,000</u>	<u>505,950,000</u>	<u>619,650,000</u>
B030	OTHER INDIRECT TAXES		<u>491,105,000</u>	<u>505,950,000</u>	<u>619,650,000</u>
B03031	Fee payable under electricity rules		3,100,000	3,700,000	6,500,000
B03033	FeePaid-certi of compty to superv/licens to		55,000	2,200,000	3,100,000
B03034	Electricity duty current receipt(WAPDA)		487,950,000	500,050,000	610,050,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>55,000,950,000</u>	<u>1,690,000</u>	<u>56,002,420,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>55,000,000,000</u>		
C03725	Others		55,000,000,000		
C038	OTHERS		<u>950,000</u>	<u>1,690,000</u>	<u>56,002,420,000</u>
C03802	Sale of stores and materials			140,000	70,000
C03805	Rent Rates and Taxes		490,000	520,000	520,000
C03824	Recoveries of overpayments			280,000	140,000
C03829	Other Receipts Fees Fines and Forfeitures			260,000	1,200,000
C03870	Others		460,000	490,000	56,000,490,000
NET TOTAL			55,492,055,000	507,640,000	56,622,070,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043701 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7446 ADMINISTRATION SECRETARIAT (ENERGY) (OLD DDO QA5303)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>55,000,400,000</u>	<u>440,000</u>	<u>56,000,425,000</u>
C037 TOTAL EXTRAORDINARY RECEIPTS		<u>55,000,000,000</u>		
C03725 Others		<u>55,000,000,000</u>		
09 Lease Extension Bonus PPL		55,000,000,000		
C038 TOTAL OTHERS		<u>400,000</u>	<u>440,000</u>	<u>56,000,425,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		200,000	200,000	200,000
C03824 Recoveries of overpayments			20,000	10,000
C03870 Others		<u>200,000</u>	<u>210,000</u>	<u>56,000,210,000</u>
41 Tender Fee			10,000	10,000
58 Lease Extension Bonus of Royalty against PPL				55,000,000,000
59 Outstanding Dues of Electricity Duty on QESCO/K-Electric				1,000,000,000
TOTAL		55,000,400,000	440,000	56,000,425,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7304 ELECTRIC INSPECTOR OFFICE JAFFARABAD FOR RECEIPT PURPOSE				
B03 TOTAL INDIRECT TAXES		<u>200,000</u>		
B030 TOTAL OTHER INDIRECT TAXES		<u>200,000</u>		
B03034 Electricity duty current receipt(WAPDA)		200,000		
TOTAL		200,000		

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KL7137 ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)				
B03 TOTAL INDIRECT TAXES			<u>310,000</u>	<u>610,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>310,000</u>	<u>610,000</u>
B03031 Fee payable under electricity rules			200,000	500,000
B03033 FeePaid-certi of compty to superv/licens to E.cont			100,000	100,000
B03034 Electricity duty current receipt(WAPDA)			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			10,000	100,000
C03870 Others		20,000	20,000	20,000
TOTAL		40,000	390,000	765,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7118 ELECTRIC INSPECTOR OFFICE RAKHSHAN				
B03	TOTAL INDIRECT TAXES		<u>310,000</u>	<u>610,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>310,000</u>	<u>610,000</u>
B03031	Fee payable under electricity rules		200,000	500,000
B03033	FeePaid-certi of compty to superv/licens to E.cont		100,000	100,000
B03034	Electricity duty current receipt(WAPDA)		10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>90,000</u>	<u>165,000</u>
C038	TOTAL OTHERS		<u>90,000</u>	<u>165,000</u>
C03802	Sale of stores and materials		10,000	5,000
C03805	Rent Rates and Taxes		30,000	30,000
C03824	Recoveries of overpayments		20,000	10,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	100,000
C03870	Others		20,000	20,000
TOTAL			400,000	775,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7135 ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)				
B03 TOTAL INDIRECT TAXES		<u>200,000</u>	<u>310,000</u>	<u>610,000</u>
B030 TOTAL OTHER INDIRECT TAXES		<u>200,000</u>	<u>310,000</u>	<u>610,000</u>
B03031 Fee payable under electricity rules			200,000	500,000
B03033 FeePaid-certi of compty to superv/licens to E.cont			100,000	100,000
B03034 Electricity duty current receipt(WAPDA)		200,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			10,000	100,000
C03870 Others		20,000	20,000	20,000
TOTAL		<u>240,000</u>	<u>390,000</u>	<u>765,000</u>

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>90,000</u>	<u>120,000</u>	<u>105,000</u>
C038 TOTAL OTHERS		<u>90,000</u>	<u>120,000</u>	<u>105,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		50,000	50,000	50,000
C03824 Recoveries of overpayments			20,000	10,000
C03870 Others		40,000	40,000	40,000
TOTAL		90,000	120,000	105,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>40,000</u>	<u>70,000</u>	<u>55,000</u>
C038	TOTAL OTHERS	<u>40,000</u>	<u>70,000</u>	<u>55,000</u>
C03802	Sale of stores and materials		10,000	5,000
C03805	Rent Rates and Taxes	20,000	20,000	20,000
C03824	Recoveries of overpayments		20,000	10,000
C03870	Others	20,000	20,000	20,000
TOTAL		40,000	70,000	55,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7315 ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>70,000</u>	<u>55,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>70,000</u>	<u>55,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03870 Others		20,000	20,000	20,000
TOTAL		40,000	70,000	55,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7451 DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>80,000</u>	<u>65,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>80,000</u>	<u>65,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		30,000	30,000	30,000
C03824 Recoveries of overpayments			20,000	10,000
C03870 Others		20,000	20,000	20,000
TOTAL		50,000	80,000	65,000

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>80,000</u>	<u>65,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>80,000</u>	<u>65,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		30,000	30,000	30,000
C03824 Recoveries of overpayments			20,000	10,000
C03870 Others		20,000	20,000	20,000
TOTAL		50,000	80,000	65,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7453 ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)				
B03 TOTAL INDIRECT TAXES		<u>401,090,000</u>	<u>401,800,000</u>	<u>502,500,000</u>
B030 TOTAL OTHER INDIRECT TAXES		<u>401,090,000</u>	<u>401,800,000</u>	<u>502,500,000</u>
B03031 Fee payable under electricity rules		1,000,000	1,000,000	1,500,000
B03033 FeePaid-certi of compty to superv/licens to E.cont		40,000	800,000	1,000,000
B03034 Electricity duty current receipt(WAPDA)		<u>400,050,000</u>	<u>400,000,000</u>	<u>500,000,000</u>
01 Electricity Duty received from Private Consumers		50,000		
02 Electricity Duty collected by QESCO on behalf of Govt. of Balochistan		400,000,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			10,000	100,000
C03870 Others		20,000	20,000	20,000
TOTAL		<u>401,130,000</u>	<u>401,880,000</u>	<u>502,655,000</u>

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7138 ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				
B03 TOTAL INDIRECT TAXES			<u>310,000</u>	<u>610,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>310,000</u>	<u>610,000</u>
B03031 Fee payable under electricity rules			200,000	500,000
B03033 FeePaid-certi of compty to superv/licens to E.cont			100,000	100,000
B03034 Electricity duty current receipt(WAPDA)			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			10,000	100,000
C03870 Others		20,000	20,000	20,000
TOTAL		<u>40,000</u>	<u>390,000</u>	<u>765,000</u>

ENERGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7105 ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)				
B03 TOTAL INDIRECT TAXES		<u>1,300,000</u>	<u>10,300,000</u>	<u>10,600,000</u>
B030 TOTAL OTHER INDIRECT TAXES		<u>1,300,000</u>	<u>10,300,000</u>	<u>10,600,000</u>
B03031 Fee payable under electricity rules		300,000	200,000	500,000
B03033 FeePaid-certi of compty to superv/licens to E.cont			100,000	100,000
B03034 Electricity duty current receipt(WAPDA)		1,000,000	10,000,000	10,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>170,000</u>	<u>355,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>170,000</u>	<u>355,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			100,000	300,000
C03870 Others		20,000	20,000	20,000
TOTAL		1,340,000	10,470,000	10,955,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7063 ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)				
B03 TOTAL INDIRECT TAXES		<u>88,315,000</u>	<u>92,300,000</u>	<u>103,500,000</u>
B030 TOTAL OTHER INDIRECT TAXES		<u>88,315,000</u>	<u>92,300,000</u>	<u>103,500,000</u>
B03031 Fee payable under electricity rules		1,800,000	1,500,000	2,000,000
B03033 FeePaid-certi of compty to superv/licens to E.cont		15,000	800,000	1,500,000
B03034 Electricity duty current receipt(WAPDA)		<u>86,500,000</u>	<u>90,000,000</u>	<u>100,000,000</u>
01 Electricity Duty received from Private Consumers		6,500,000		
03 Electricity Duty collected by KESC on behalf of Govt. of Balochistan		80,000,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>170,000</u>	<u>355,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>170,000</u>	<u>355,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			100,000	300,000
C03870 Others		20,000	20,000	20,000
TOTAL		88,355,000	92,470,000	103,855,000

ENERGY DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 043801 OTHER ENERGY PROMOTION PROGRAMMES

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7086 ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)				
B03 TOTAL INDIRECT TAXES			<u>310,000</u>	<u>610,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>310,000</u>	<u>610,000</u>
B03031 Fee payable under electricity rules			200,000	500,000
B03033 FeePaid-certi of compty to superv/licens to E.cont			100,000	100,000
B03034 Electricity duty current receipt(WAPDA)			10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C038 TOTAL OTHERS		<u>40,000</u>	<u>80,000</u>	<u>155,000</u>
C03802 Sale of stores and materials			10,000	5,000
C03805 Rent Rates and Taxes		20,000	20,000	20,000
C03824 Recoveries of overpayments			20,000	10,000
C03829 Other Receipts Fees Fines and Forfeitures			10,000	100,000
C03870 Others		20,000	20,000	20,000
TOTAL		<u>40,000</u>	<u>390,000</u>	<u>765,000</u>