

BALOCHISTAN CONSTABULARY

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Gawadar		1,120,000	1,596,000	1,140,000
Khuzdar		9,150,000	11,886,000	11,120,000
Loralai		170,000	2,296,000	1,140,000
Quetta		13,550,000	29,929,000	13,230,000
Sibi		2,080,000	1,636,000	1,420,000
TOTAL		26,070,000	47,343,000	28,050,000

BALUCHISTAN CONSTABULARY**FUNCTION WISE SUMMARY**

HEAD OF DEPARTMENT: IG Police

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
032119	PROVINCIAL CONSTABULARY		26,070,000	47,343,000	28,050,000
TOTAL			26,070,000	47,343,000	28,050,000

BALUCHISTAN CONSTABULARY
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7671	ELITE FORCE QUETTA			1,705,000	1,110,000
GR7043	ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)		1,120,000	1,596,000	1,140,000
KR7055	ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)		9,150,000	11,886,000	11,120,000
LI7058	ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)		170,000	2,296,000	1,140,000
QA7391	S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)		650,000	14,526,000	3,080,000
QA7392	ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)		11,130,000	4,926,000	6,200,000
QA7393	ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)		1,600,000	2,226,000	1,220,000
QA7394	ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)		170,000	6,546,000	1,620,000
SI7055	ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)		2,080,000	1,636,000	1,420,000
TOTAL			26,070,000	47,343,000	28,050,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>25,520,000</u>	<u>44,298,000</u>	<u>26,270,000</u>
C026	LAW & ORDERS RECEIPTS		<u>25,520,000</u>	<u>44,298,000</u>	<u>26,270,000</u>
C02632	Police supplied to Federal Government		80,000	80,000	80,000
C02634	Police supplied to public departments Pvt.Co		14,600,000	13,550,000	15,600,000
C02635	Receipts realised under the Arms act		370,000	8,000	370,000
C02636	Fees fines and forfeitures			160,000	80,000
C02640	Recoveries of overpayments		3,950,000	23,300,000	9,000,000
C02642	Others		6,520,000	7,200,000	1,140,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,000</u>	<u>3,045,000</u>	<u>1,780,000</u>
C038	OTHERS		<u>550,000</u>	<u>3,045,000</u>	<u>1,780,000</u>
C03802	Sale of stores and materials			45,000	90,000
C03805	Rent Rates and Taxes		550,000	3,000,000	1,690,000
NET TOTAL			26,070,000	47,343,000	28,050,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7671 ELITE FORCE QUETTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>1,500,000</u>	<u>1,000,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS			<u>1,500,000</u>	<u>1,000,000</u>
C02640 Recoveries of overpayments			1,500,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>205,000</u>	<u>110,000</u>
C038 TOTAL OTHERS			<u>205,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes			200,000	100,000
TOTAL			1,705,000	1,110,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7043 ZONAL COMMANDER BC GAWADAR ZONE (OLD DDO GR4059)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,070,000</u>	<u>1,541,000</u>	<u>1,080,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,070,000</u>	<u>1,541,000</u>	<u>1,080,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		20,000	10,000	20,000
C02635 Receipts realised under the Arms act		20,000	1,000	20,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		1,000,000	1,500,000	1,000,000
C02642 Others		20,000	10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>55,000</u>	<u>60,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>55,000</u>	<u>60,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		50,000	50,000	50,000
TOTAL		<u>1,120,000</u>	<u>1,596,000</u>	<u>1,140,000</u>

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7055 ZONAL COMMANDER BC KHUZDAR ZONE (OLD DDO KR4080)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,130,000</u>	<u>11,831,000</u>	<u>11,090,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>9,130,000</u>	<u>11,831,000</u>	<u>11,090,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		9,000,000	10,000,000	10,000,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		50,000	1,800,000	1,000,000
C02642 Others		20,000	10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>55,000</u>	<u>30,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>55,000</u>	<u>30,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		20,000	50,000	20,000
TOTAL		<u>9,150,000</u>	<u>11,886,000</u>	<u>11,120,000</u>

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7058 ZONAL COMMANDER BC LORALAI ZONE (OLD DDO LI4091)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>150,000</u>	<u>2,241,000</u>	<u>1,110,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>150,000</u>	<u>2,241,000</u>	<u>1,110,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		20,000	10,000	20,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		50,000	2,200,000	1,000,000
C02642 Others		20,000	10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>55,000</u>	<u>30,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>55,000</u>	<u>30,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		20,000	50,000	20,000
TOTAL		170,000	2,296,000	1,140,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>630,000</u>	<u>13,521,000</u>	<u>2,570,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>630,000</u>	<u>13,521,000</u>	<u>2,570,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt. Co		500,000	500,000	500,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		50,000	6,000,000	1,000,000
C02642 Others		20,000	7,000,000	1,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>1,005,000</u>	<u>510,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>1,005,000</u>	<u>510,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		20,000	1,000,000	500,000
TOTAL		650,000	14,526,000	3,080,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7392 ZONAL COMMANDER BC ZONE-I QUETTA (OLD DDO QA5232)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,110,000</u>	<u>4,621,000</u>	<u>6,090,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>11,110,000</u>	<u>4,621,000</u>	<u>6,090,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		5,000,000	3,000,000	5,000,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		50,000	1,500,000	1,000,000
C02642 Others		6,000,000	100,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>305,000</u>	<u>110,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>305,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		20,000	300,000	100,000
TOTAL		11,130,000	4,926,000	6,200,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7393 ZONAL COMMANDER BC ZONE II QUETTA (OLD DDO QA5233)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>1,921,000</u>	<u>1,110,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,500,000</u>	<u>1,921,000</u>	<u>1,110,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		20,000	10,000	20,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			90,000	10,000
C02640 Recoveries of overpayments		1,400,000	1,800,000	1,000,000
C02642 Others		20,000	10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>305,000</u>	<u>110,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>305,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		100,000	300,000	100,000
TOTAL		<u>1,600,000</u>	<u>2,226,000</u>	<u>1,220,000</u>

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7394 ZONAL COMMANDER BC RESERVE QUETTA (OLD DDO QA5234)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>150,000</u>	<u>5,541,000</u>	<u>1,110,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>150,000</u>	<u>5,541,000</u>	<u>1,110,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		20,000	10,000	20,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		50,000	5,500,000	1,000,000
C02642 Others		20,000	10,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>1,005,000</u>	<u>510,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>1,005,000</u>	<u>510,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		20,000	1,000,000	500,000
TOTAL		170,000	6,546,000	1,620,000

BALUCHISTAN CONSTABULARY
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032119 PROVINCIAL CONSTABULARY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7055 ZONAL COMMANDER BC SIBI ZONE (OLD DDO SI4079)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,780,000</u>	<u>1,581,000</u>	<u>1,110,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>1,780,000</u>	<u>1,581,000</u>	<u>1,110,000</u>
C02632 Police supplied to Federal Government		10,000	10,000	10,000
C02634 Police supplied to public departments Pvt.Co		20,000	10,000	20,000
C02635 Receipts realised under the Arms act		50,000	1,000	50,000
C02636 Fees fines and forfeitures			10,000	10,000
C02640 Recoveries of overpayments		1,300,000	1,500,000	1,000,000
C02642 Others		400,000	50,000	20,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>300,000</u>	<u>55,000</u>	<u>310,000</u>
C038 TOTAL OTHERS		<u>300,000</u>	<u>55,000</u>	<u>310,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		300,000	50,000	300,000
TOTAL		<u>2,080,000</u>	<u>1,636,000</u>	<u>1,420,000</u>