

WOMEN DEVELOPMENT DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Awaran		7,000	11,000	16,000
Jaffarabad		7,000	11,000	16,000
Kharan		7,000	11,000	16,000
Khuzdar		8,000	253,000	36,000
Loralai		15,000	34,000	46,000
Naseerabad		8,000	23,000	30,000
Panjgoor		7,000	11,000	16,000
Pishin		7,000	11,000	16,000
Qilla abdullah		7,000	11,000	16,000
Quetta		391,000	744,316	595,000
Sibi		15,000	23,000	30,000
Turbat		15,000	31,000	41,000
Uthal		7,000	11,000	16,000
Zhob		7,000	11,000	16,000
TOTAL		508,000	1,196,316	906,000

WOMEN DEVELOPMENT DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Women

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		7,000		
107104	ADMINISTRATION		501,000	1,196,316	906,000
TOTAL			508,000	1,196,316	906,000

WOMEN DEVELOPMENT DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7098	WOMEN EMPOWERMENT CENTRE AWARAN		7,000	11,000	16,000
JF7109	WOMEN EMPOWERMENT CENTRE JAFFRABAD		7,000	11,000	16,000
KN7116	WOMEN EMPOWERMENT CENTRE KHARAN		7,000	11,000	16,000
KR7131	SHAHEED BENAZIR BHUTTO WOMEN CENTRE (OLD DDO KR4223)		8,000	253,000	36,000
LI7094	SHAHEED BENAZIR BHUTTO WOMEN CENTER ZHOB AT LORALAI (OLD DDO LI4138)		8,000	23,000	30,000
LI7168	WOMEN EMPOWERMENT CENTRE LORALAI		7,000	11,000	16,000
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CENTERNASEERABAD AT D.M. JAMALI (OLD DDO NB4085)		8,000	23,000	30,000
PI7160	WOMEN EMPOWERMENT CENTRE PISHIN		7,000	11,000	16,000
PJ7149	WOMEN EMPOWERMENT CENTRE PANJGUR		7,000	11,000	16,000
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)		315,000	164,000	365,000
QA7381	ADMINISTRATION (SECRETARIAT) (OLD DDO QA5202)		61,000	528,316	175,000
QA7470	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)		8,000	52,000	55,000
QA7664	HARASSMENT OF WOMEN AT WORKPLACE		7,000		
QD7113	WOMEN EMPOWERMENT CENTRE KILLA ABDULLAH		7,000	11,000	16,000
SI7123	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)		15,000	23,000	30,000

WOMEN DEVELOPMENT DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7117	SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH AT TURBAT (OLD DDO TB4157)		8,000	20,000	25,000
TB7270	WOMEN EMPOWERMENT CENTRE TURBAT		7,000	11,000	16,000
UL7172	WOMEN EMPOWERMENT CENTRE LASBELLA		7,000	11,000	16,000
ZB7104	WOMEN EMPOWERMENT CENTRE ZHOB		7,000	11,000	16,000
TOTAL			508,000	1,196,316	906,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>508,000</u>	<u>1,196,316</u>	<u>906,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>164,316</u>	<u>10,000</u>
C03463	Recoveries of expenditures			164,316	10,000
C038	OTHERS		<u>508,000</u>	<u>1,032,000</u>	<u>896,000</u>
C03802	Sale of stores and materials			18,000	36,000
C03805	Rent Rates and Taxes		96,000	159,000	219,000
C03824	Recoveries of overpayments		334,000	448,000	448,000
C03870	Others		78,000	407,000	193,000
NET TOTAL			508,000	1,196,316	906,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7664 HARASSMENT OF WOMEN AT WORKPLACE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	
C038	TOTAL OTHERS		<u>7,000</u>	
C03805	Rent Rates and Taxes		3,000	
C03824	Recoveries of overpayments		2,000	
C03870	Others		2,000	
TOTAL			7,000	

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
AW7098 WOMEN EMPOWERMENT CENTRE AWARAN				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7109 WOMEN EMPOWERMENT CENTRE JAFFRABAD				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KN7116 WOMEN EMPOWERMENT CENTRE KHARAN				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7131 SHAHEED BENAZIR BHUTTO WOMEN CENTRE (OLD DDO KR4223)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>253,000</u>	<u>36,000</u>
C038 TOTAL OTHERS		<u>8,000</u>	<u>253,000</u>	<u>36,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes			4,000	8,000
C03824 Recoveries of overpayments			5,000	5,000
C03870 Others		<u>8,000</u>	<u>243,000</u>	<u>21,000</u>
03 Other Receipts			120,000	8,000
41 Tender Fee		1,000	120,000	8,000
55 Hostel Fee		5,000	3,000	5,000
TOTAL		8,000	253,000	36,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7094	SHAHEED BENAZIR BHUTTO WOMEN CENTER ZHOB AT LORALAI (OLD DDO LI4138)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>8,000</u>	<u>23,000</u>	<u>30,000</u>
C038	TOTAL OTHERS	<u>8,000</u>	<u>23,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		1,000	2,000
C03805	Rent Rates and Taxes		4,000	8,000
C03824	Recoveries of overpayments		5,000	5,000
C03870	Others	<u>8,000</u>	<u>13,000</u>	<u>15,000</u>
03	Other Receipts		5,000	5,000
41	Tender Fee	1,000	5,000	5,000
55	Hostel Fee	5,000	3,000	5,000
TOTAL		8,000	23,000	30,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7168	WOMEN EMPOWERMENT CENTRE LORALAI			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038	TOTAL OTHERS	<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		1,000	2,000
C03805	Rent Rates and Taxes	3,000	4,000	8,000
C03824	Recoveries of overpayments	2,000	2,000	2,000
C03870	Others	<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03	Other Receipts		2,000	2,000
41	Tender Fee		2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CENTERNASEERABAD AT D.M. JAMALI (OLD DDO NB4085)			
C03	TOTAL MISCELLANEOUS RECEIPTS	8,000	23,000	30,000
C038	TOTAL OTHERS	8,000	23,000	30,000
C03802	Sale of stores and materials		1,000	2,000
C03805	Rent Rates and Taxes		4,000	8,000
C03824	Recoveries of overpayments		5,000	5,000
C03870	Others	<u>8,000</u>	<u>13,000</u>	<u>15,000</u>
03	Other Receipts		5,000	5,000
41	Tender Fee	1,000	5,000	5,000
55	Hostel Fee	5,000	3,000	5,000
TOTAL		8,000	23,000	30,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
PI7160 WOMEN EMPOWERMENT CENTRE PISHIN				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7149 WOMEN EMPOWERMENT CENTRE PANJGUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>315,000</u>	<u>164,000</u>	<u>365,000</u>
C038	TOTAL OTHERS	<u>315,000</u>	<u>164,000</u>	<u>365,000</u>
C03802	Sale of stores and materials		1,000	2,000
C03805	Rent Rates and Taxes	10,000	33,000	33,000
C03824	Recoveries of overpayments	300,000	100,000	300,000
C03870	Others	<u>5,000</u>	<u>30,000</u>	<u>30,000</u>
03	Other Receipts		20,000	20,000
41	Tender Fee	1,000	10,000	10,000
TOTAL		315,000	164,000	365,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7381 ADMINISTRATION (SECRETARIAT) (OLD DDO QA5202)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>61,000</u>	<u>528,316</u>	<u>175,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>164,316</u>	<u>10,000</u>
C03463 Recoveries of expenditures			164,316	10,000
C038 TOTAL OTHERS		<u>61,000</u>	<u>364,000</u>	<u>165,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		50,000	33,000	33,000
C03824 Recoveries of overpayments		10,000	300,000	100,000
C03870 Others		<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
03 Other Receipts			20,000	20,000
41 Tender Fee		1,000	10,000	10,000
TOTAL		61,000	528,316	175,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7470 SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>8,000</u>	<u>52,000</u>	<u>55,000</u>
C038 TOTAL OTHERS		<u>8,000</u>	<u>52,000</u>	<u>55,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes			33,000	33,000
C03824 Recoveries of overpayments			5,000	5,000
C03870 Others		<u>8,000</u>	<u>13,000</u>	<u>15,000</u>
03 Other Receipts			5,000	5,000
41 Tender Fee		1,000	5,000	5,000
55 Hostel Fee		5,000	3,000	5,000
TOTAL		8,000	52,000	55,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7113 WOMEN EMPOWERMENT CENTRE KILLA ABDULLAH				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7123	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)			
C03	TOTAL MISCELLANEOUS RECEIPTS	15,000	23,000	30,000
C038	TOTAL OTHERS	15,000	23,000	30,000
C03802	Sale of stores and materials		1,000	2,000
C03805	Rent Rates and Taxes	3,000	4,000	8,000
C03824	Recoveries of overpayments	2,000	5,000	5,000
C03870	Others	<u>10,000</u>	<u>13,000</u>	<u>15,000</u>
03	Other Receipts		5,000	5,000
41	Tender Fee	1,000	5,000	5,000
55	Hostel Fee	5,000	3,000	5,000
TOTAL		15,000	23,000	30,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TB7117	SHAHEED BENAZIR BHUTTO WOMEN CENTER KECH			
	AT TURBAT			
	(OLD DDO TB4157)			
C03	TOTAL MISCELLANEOUS RECEIPTS	8,000	20,000	25,000
C038	TOTAL OTHERS	8,000	20,000	25,000
C03802	Sale of stores and materials		1,000	2,000
C03805	Rent Rates and Taxes		4,000	8,000
C03824	Recoveries of overpayments		5,000	5,000
C03870	Others	8,000	10,000	10,000
03	Other Receipts		5,000	5,000
41	Tender Fee	1,000	5,000	5,000
55	Hostel Fee	5,000		
TOTAL		8,000	20,000	25,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7270 WOMEN EMPOWERMENT CENTRE TURBAT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
UL7172 WOMEN EMPOWERMENT CENTRE LASBELLA				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000	2,000	2,000
C03870 Others		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
03 Other Receipts			2,000	2,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000

WOMEN DEVELOPMENT DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 107104 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
ZB7104 WOMEN EMPOWERMENT CENTRE ZHOB				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C038 TOTAL OTHERS		<u>7,000</u>	<u>11,000</u>	<u>16,000</u>
C03802 Sale of stores and materials			1,000	2,000
C03805 Rent Rates and Taxes		3,000	4,000	8,000
C03824 Recoveries of overpayments		2,000		
C03870 Others		<u>2,000</u>	<u>6,000</u>	<u>6,000</u>
03 Other Receipts			4,000	4,000
41 Tender Fee			2,000	2,000
TOTAL		7,000	11,000	16,000