

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Kalat		154,000	860,000	1,110,000
Kharan		16,500	29,000	140,000
Khuzdar		2,325,100	3,610,000	4,770,000
Loralai		2,618,500	3,479,000	4,570,000
Naseerabad		444,500	1,239,000	1,750,000
Nushki		472,000	1,210,000	1,510,000
Panjgoor		697,500	1,439,000	1,550,000
Pishin		16,500	29,000	140,000
Qilla abdullah		411,500	1,041,000	910,000
Quetta		159,234,454	83,064,000	68,400,000
Sibi		1,092,500	4,369,000	4,360,000
Turbat		1,926,500	2,166,000	2,655,000
Uthal		617,838	1,586,000	1,445,000
Zhob		1,330,000	1,110,000	1,410,000
Ziarat		16,500	29,000	140,000
TOTAL		171,373,892	105,260,000	94,860,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Medical Education

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
071102	DRUG CONTROL		11,000	46,000	80,000
073101	GENERAL HOSPITAL SERVICES		132,501,252	62,780,000	49,080,000
073102	DISTRICT HEADQUARTER HOSPITALS		5,723,100	13,932,000	16,200,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)		382,277	4,513,000	1,840,000
076101	ADMINISTRATION		11,000	464,000	310,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES		32,745,263	23,525,000	27,350,000
TOTAL			171,373,892	105,260,000	94,860,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7162	DHQ HOSPITAL KALAT (OLD DDO KL7036)		154,000	860,000	1,110,000
KN7183	NURSING COLLEGE KHARAN (OLD DDO KN7113)		16,500	29,000	140,000
KR7158	JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)		1,830,000	2,140,000	2,520,000
KR7228	DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)		478,600	1,441,000	2,110,000
KR7230	NURSING COLLEGE KHUZDAR (OLD DDO KR7208)		16,500	29,000	140,000
LI7137	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)		1,910,000	2,140,000	2,520,000
LI7192	DHQ HOSPITAL LORALAI (OLD DDO LI7059)		692,000	1,310,000	1,910,000
LI7193	NURSING COLLEGE LORALAI (OLD DDO LI7165)		16,500	29,000	140,000
NB7164	DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)		428,000	1,210,000	1,610,000
NB7165	NURSING COLLEGE NASEERABAD (OLD DDO NB7143)		16,500	29,000	140,000
NI7115	DHQ HOSPITAL NUSHKI (OLD DDO NI7026)		472,000	1,210,000	1,510,000
PI7170	NURSING COLLEGE PISHIN (OLD DDO PI7156)		16,500	29,000	140,000
PJ7174	DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)		681,000	1,410,000	1,410,000
PJ7175	NURSING COLLEGE PANJGUR (OLD DDO PJ7143)		16,500	29,000	140,000
QA7288	INSTITUTE OF PUBLIC HEALTH QUETTA (OLD DDO QA4619)		170,000	23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7289	POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)		700,000	1,113,000	1,930,000
QA7322	BALUCHISTAN INSTITUTE OF PSYCHIATRY & BEHAVIOURAL SCIENCE QUETTA (OLD DDO QA4679)		110,000	23,000	40,000
QA7703	DENTAL COLLEGE QUETTA			23,000	40,000
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA		11,105,263	23,000	40,000
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)		15,010,000	15,900,000	17,700,000
QA7755	CENTRE OF EXCELLANCY GYNAE & OBSTETRIC SPH QUETTA			23,000	40,000
QA7756	QUALITY CONTROL BOARD (OLD DDO QA7067)		11,000	23,000	40,000
QA7758	SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)		51,920,000	34,360,000	26,810,000
QA7759	HELPER EYE HOSPITAL QUETTA (OLD DDO QA7072)		10,301,500	5,060,000	4,310,000
QA7760	FATIMA JINNAH GENERAL & CHEST HOSPITAL QUETTA (OLD DDO QA7074)			210,000	210,000
QA7761	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)		47,300,000	9,980,000	6,610,000
QA7762	DRUG TESTING LABORATORY (OLD DDO QA7076)		11,000	23,000	40,000
QA7765	DIRECTORATE OF HUMAN RESOURCES DEV TRAIN (OLD DDO QA7084)			118,000	130,000
QA7766	COLLEGE FOR NURSING QUETTA (OLD DDO QA7269)		105,197	4,024,000	140,000
QA7768	TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA7310)		174,914	960,000	510,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7769	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL (OLD DDO QA7366)		8,057,500	6,130,000	5,110,000
QA7770	NURSING DIRECTORATE BALOCHISTAN QUETTA (OLD DDO QA7385)			23,000	40,000
QA7771	SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA (OLD DDO QA7440)		14,146,000	4,520,000	4,210,000
QA7772	NURSING SCHOOL SKBZ QUETTA (OLD DDO QA7597)		112,080	64,000	140,000
QA7773	SAFE BLOOD TRANSFUSION (OLD DDO QA7705)			23,000	40,000
QA7775	SPCIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT			418,000	230,000
QD7124	DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)		411,500	1,041,000	910,000
SI7174	DHQ HOSPITAL SIBI (OLD DDO SI7056)		648,000	1,930,000	2,110,000
SI7177	NURSING COLLEGE SIBI (OLD DDO SI7159)		16,500	29,000	140,000
TB7217	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)		1,910,000	2,140,000	2,520,000
TB7296	NURSING COLLEGE KECH AT TURBAT (OLD DDO TB7269)		16,500	26,000	135,000
TB7297	DHQ HOSPITAL KECH (OLD DDO TB7071)		428,000	2,410,000	2,110,000
UL7181	JAM GHULAM QADIR HOSPITAL LASBELLA (OLD DDO UL7044)		601,338	1,560,000	1,310,000
UL7182	NURSING COLLEGE HUB AT LASBELLA (OLD DDO UL7145)		16,500	26,000	135,000
ZB7117	DHQ HOSPITAL ZHOB (OLD DDO ZB7029)		1,330,000	1,110,000	1,410,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7118	NURSING COLLEGE ZHOB (OLD DDO ZB7103)		16,500	29,000	140,000
TOTAL			171,373,892	105,260,000	94,860,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>165,441,892</u>	<u>96,400,000</u>	<u>87,650,000</u>
C028	SOCIAL SERVICES		<u>165,441,892</u>	<u>96,400,000</u>	<u>87,650,000</u>
C02851	Health-Medical Colleges		19,135,000	19,750,000	21,630,000
C02853	Health-Schools		77,000		
C02855	Health-Sale of Outdoor Ticket		31,460,000	7,722,000	
C02857	Health-Rooms Rent		1,320,000	880,000	1,400,000
C02866	Health recoveries of Overpayments		4,548,392	12,820,000	19,830,000
C02868	Health-Fee for Chemical Examination			1,670,000	1,700,000
C02871	Health Other Receipts		1,657,000	4,458,000	890,000
C02875	Health-Hospital Receipts		107,244,500	49,100,000	42,200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,932,000</u>	<u>8,860,000</u>	<u>7,210,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,905,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
C03555	Car parking fee		2,905,000	1,500,000	2,000,000
C038	OTHERS		<u>3,027,000</u>	<u>7,360,000</u>	<u>5,210,000</u>
C03802	Sale of stores and materials			346,000	700,000
C03805	Rent Rates and Taxes		3,027,000	7,014,000	4,510,000
NET TOTAL			171,373,892	105,260,000	94,860,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071102 DRUG CONTROL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7762 DRUG TESTING LABORATORY (OLD DDO QA7076)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>11,000</u>	<u>17,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES		<u>11,000</u>	<u>17,000</u>	<u>25,000</u>
C02866 Health recoveries of Overpayments			10,000	10,000
C02871 Health Other Receipts		<u>11,000</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		11,000	23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071102 DRUG CONTROL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QA7773 SAFE BLOOD TRANSFUSION (OLD DDO QA7705)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,000</u>	<u>25,000</u>
C028	TOTAL SOCIAL SERVICES		<u>17,000</u>	<u>25,000</u>
C02866	Health recoveries of Overpayments		10,000	10,000
C02871	Health Other Receipts		<u>7,000</u>	<u>15,000</u>
03	Others		5,000	10,000
04	Tender Fee		2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>6,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
TOTAL			23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7758 SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,270,000</u>	<u>32,950,000</u>	<u>26,600,000</u>
C028 TOTAL SOCIAL SERVICES		<u>50,270,000</u>	<u>32,950,000</u>	<u>26,600,000</u>
C02855 Health-Sale of Outdoor Ticket		7,150,000	2,000,000	
C02857 Health-Rooms Rent		330,000	400,000	500,000
C02866 Health recoveries of Overpayments		550,000	3,500,000	4,000,000
C02868 Health-Fee for Chemical Examination			50,000	100,000
C02871 Health Other Receipts		550,000		
C02875 Health-Hospital Receipts		<u>41,690,000</u>	<u>27,000,000</u>	<u>22,000,000</u>
01 Lab Ultrasound ECT X-Ray Charges		34,100,000	500,000	500,000
02 Receipts from Cafe Teria		3,630,000	500,000	500,000
03 O.T. Charges		3,630,000	500,000	500,000
04 Ambulance Charges		330,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,650,000</u>	<u>1,410,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,100,000</u>	<u>100,000</u>	<u>100,000</u>
C03555 Car parking fee		1,100,000	100,000	100,000
C038 TOTAL OTHERS		<u>550,000</u>	<u>1,310,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		550,000	1,300,000	100,000
TOTAL		51,920,000	34,360,000	26,810,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7759 HELPER EYE HOSPITAL QUETTA (OLD DDO QA7072)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,856,000</u>	<u>4,850,000</u>	<u>4,100,000</u>
C028 TOTAL SOCIAL SERVICES		<u>9,856,000</u>	<u>4,850,000</u>	<u>4,100,000</u>
C02855 Health-Sale of Outdoor Ticket		2,420,000	300,000	
C02857 Health-Rooms Rent		55,000	50,000	200,000
C02866 Health recoveries of Overpayments		231,000	250,000	200,000
C02868 Health-Fee for Chemical Examination			150,000	100,000
C02871 Health Other Receipts		110,000		
C02875 Health-Hospital Receipts		<u>7,040,000</u>	<u>4,100,000</u>	<u>3,600,000</u>
01 Lab Ultrasound ECT X-Ray Charges		3,630,000	500,000	500,000
02 Receipts from Cafe Teria		110,000	100,000	100,000
03 O.T. Charges		3,080,000	500,000	500,000
04 Ambulance Charges		220,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>445,500</u>	<u>210,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>440,000</u>	<u>100,000</u>	<u>100,000</u>
C03555 Car parking fee		440,000	100,000	100,000
C038 TOTAL OTHERS		<u>5,500</u>	<u>110,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,500	100,000	100,000
TOTAL		10,301,500	5,060,000	4,310,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7760 FATIMA JINNAH GENERAL & CHEST HOSPITAL QUETTA (OLD DDO QA7074)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>100,000</u>	<u>100,000</u>
C028 TOTAL SOCIAL SERVICES			<u>100,000</u>	<u>100,000</u>
C02866 Health recoveries of Overpayments			100,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>110,000</u>	<u>110,000</u>
C038 TOTAL OTHERS			<u>110,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes			100,000	100,000
TOTAL			210,000	210,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7761 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>45,650,000</u>	<u>8,270,000</u>	<u>6,000,000</u>
C028 TOTAL SOCIAL SERVICES		<u>45,650,000</u>	<u>8,270,000</u>	<u>6,000,000</u>
C02855 Health-Sale of Outdoor Ticket		8,910,000	2,000,000	
C02857 Health-Rooms Rent		220,000	220,000	300,000
C02866 Health recoveries of Overpayments		110,000	1,500,000	2,000,000
C02868 Health-Fee for Chemical Examination			50,000	100,000
C02875 Health-Hospital Receipts		<u>36,410,000</u>	<u>4,500,000</u>	<u>3,600,000</u>
01 Lab Ultrasound ECT X-Ray Charges		16,500,000	500,000	100,000
02 Receipts from Cafe Teria		1,320,000	500,000	500,000
03 O.T. Charges		3,630,000	500,000	500,000
04 Ambulance Charges		330,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,650,000</u>	<u>1,710,000</u>	<u>610,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>550,000</u>	<u>500,000</u>	<u>500,000</u>
C03555 Car parking fee		550,000	500,000	500,000
C038 TOTAL OTHERS		<u>1,100,000</u>	<u>1,210,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		1,100,000	1,200,000	100,000
TOTAL		<u>47,300,000</u>	<u>9,980,000</u>	<u>6,610,000</u>

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7768	TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA7310)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>169,414</u>	<u>550,000</u>	<u>400,000</u>
C028	TOTAL SOCIAL SERVICES	<u>169,414</u>	<u>550,000</u>	<u>400,000</u>
C02855	Health-Sale of Outdoor Ticket	110,000	100,000	
C02866	Health recoveries of Overpayments	48,414	300,000	200,000
C02868	Health-Fee for Chemical Examination		50,000	100,000
C02871	Health Other Receipts	11,000		
C02875	Health-Hospital Receipts		100,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>5,500</u>	<u>410,000</u>	<u>110,000</u>
C038	TOTAL OTHERS	<u>5,500</u>	<u>410,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		10,000	10,000
C03805	Rent Rates and Taxes	5,500	400,000	100,000
TOTAL		174,914	960,000	510,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7769 MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL (OLD DDO QA7366)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,832,000</u>	<u>5,920,000</u>	<u>4,900,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,832,000</u>	<u>5,920,000</u>	<u>4,900,000</u>
C02855 Health-Sale of Outdoor Ticket		2,541,000	1,000,000	
C02857 Health-Rooms Rent		550,000	100,000	200,000
C02866 Health recoveries of Overpayments		231,000	600,000	1,000,000
C02868 Health-Fee for Chemical Examination			120,000	100,000
C02871 Health Other Receipts		110,000		
C02875 Health-Hospital Receipts		<u>4,400,000</u>	<u>4,100,000</u>	<u>3,600,000</u>
01 Lab Ultrasound ECT X-Ray Charges		2,530,000	500,000	500,000
02 Receipts from Cafe Teria		330,000	100,000	100,000
03 O.T. Charges		1,320,000	500,000	500,000
04 Ambulance Charges		220,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>225,500</u>	<u>210,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>220,000</u>	<u>100,000</u>	<u>100,000</u>
C03555 Car parking fee		220,000	100,000	100,000
C038 TOTAL OTHERS		<u>5,500</u>	<u>110,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,500	100,000	100,000
TOTAL		8,057,500	6,130,000	5,110,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7771 SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA (OLD DDO QA7440)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>13,871,000</u>	<u>4,010,000</u>	<u>4,000,000</u>
C028 TOTAL SOCIAL SERVICES		<u>13,871,000</u>	<u>4,010,000</u>	<u>4,000,000</u>
C02855 Health-Sale of Outdoor Ticket		5,610,000	1,000,000	
C02857 Health-Rooms Rent		110,000	110,000	200,000
C02866 Health recoveries of Overpayments		231,000	600,000	2,000,000
C02868 Health-Fee for Chemical Examination			600,000	100,000
C02871 Health Other Receipts		220,000		
C02875 Health-Hospital Receipts		<u>7,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
01 Lab Ultrasound ECT X-Ray Charges		6,050,000	500,000	500,000
02 Receipts from Cafe Teria		440,000	100,000	100,000
03 O.T. Charges		220,000	500,000	500,000
04 Ambulance Charges		990,000	500,000	500,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>275,000</u>	<u>510,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>275,000</u>	<u>100,000</u>	<u>100,000</u>
C03555 Car parking fee		275,000	100,000	100,000
C038 TOTAL OTHERS			<u>410,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes			400,000	100,000
TOTAL		14,146,000	4,520,000	4,210,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7181 JAM GHULAM QADIR HOSPITAL LASBELLA (OLD DDO UL7044)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>585,838</u>	<u>1,150,000</u>	<u>1,100,000</u>
C028 TOTAL SOCIAL SERVICES		<u>585,838</u>	<u>1,150,000</u>	<u>1,100,000</u>
C02855 Health-Sale of Outdoor Ticket		231,000	100,000	
C02866 Health recoveries of Overpayments		140,338	200,000	200,000
C02868 Health-Fee for Chemical Examination			50,000	100,000
C02871 Health Other Receipts		11,000		
C02875 Health-Hospital Receipts		<u>203,500</u>	<u>800,000</u>	<u>800,000</u>
01 Lab Ultrasound ECT X-Ray Charges		88,000	100,000	100,000
02 Receipts from Cafe Teria		5,500	50,000	50,000
03 O.T. Charges		55,000	100,000	100,000
04 Ambulance Charges		55,000	50,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,500</u>	<u>410,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
C03555 Car parking fee		10,000	100,000	100,000
C038 TOTAL OTHERS		<u>5,500</u>	<u>310,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,500	300,000	100,000
TOTAL		601,338	1,560,000	1,310,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7162 DHQ HOSPITAL KALAT (OLD DDO KL7036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>148,500</u>	<u>790,000</u>	<u>900,000</u>
C028	TOTAL SOCIAL SERVICES	<u>148,500</u>	<u>790,000</u>	<u>900,000</u>
C02855	Health-Sale of Outdoor Ticket		40,000	
C02866	Health recoveries of Overpayments		200,000	300,000
C02868	Health-Fee for Chemical Examination		50,000	100,000
C02875	Health-Hospital Receipts	<u>148,500</u>	<u>500,000</u>	<u>500,000</u>
01	Lab Ultrasound ECT X-Ray Charges	66,000	100,000	100,000
02	Receipts from Cafe Teria	5,500	50,000	50,000
03	O.T. Charges	55,000	100,000	100,000
04	Ambulance Charges	22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>5,500</u>	<u>70,000</u>	<u>210,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>50,000</u>	<u>100,000</u>
C03555	Car parking fee		50,000	100,000
C038	TOTAL OTHERS	<u>5,500</u>	<u>20,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		10,000	10,000
C03805	Rent Rates and Taxes	5,500	10,000	100,000
TOTAL		154,000	860,000	1,110,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7228 DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	463,100	1,281,000	1,900,000
C028	TOTAL SOCIAL SERVICES	463,100	1,281,000	1,900,000
C02855	Health-Sale of Outdoor Ticket	231,000	231,000	
C02866	Health recoveries of Overpayments	17,600	200,000	1,000,000
C02868	Health-Fee for Chemical Examination		50,000	100,000
C02875	Health-Hospital Receipts	<u>214,500</u>	<u>800,000</u>	<u>800,000</u>
01	Lab Ultrasound ECT X-Ray Charges	110,000	100,000	100,000
02	Receipts from Cafe Teria	5,500	50,000	50,000
03	O.T. Charges	55,000	100,000	100,000
04	Ambulance Charges	22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS	15,500	160,000	210,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	10,000	50,000	100,000
C03555	Car parking fee	10,000	50,000	100,000
C038	TOTAL OTHERS	5,500	110,000	110,000
C03802	Sale of stores and materials		10,000	10,000
C03805	Rent Rates and Taxes	5,500	100,000	100,000
TOTAL		478,600	1,441,000	2,110,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7192 DHQ HOSPITAL LORALAI (OLD DDO LI7059)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>676,500</u>	<u>1,150,000</u>	<u>1,700,000</u>
C028	TOTAL SOCIAL SERVICES		<u>676,500</u>	<u>1,150,000</u>	<u>1,700,000</u>
C02855	Health-Sale of Outdoor Ticket		231,000	100,000	
C02866	Health recoveries of Overpayments		231,000	400,000	1,000,000
C02868	Health-Fee for Chemical Examination			50,000	100,000
C02875	Health-Hospital Receipts		<u>214,500</u>	<u>600,000</u>	<u>600,000</u>
01	Lab Ultrasound ECT X-Ray Charges		110,000	100,000	100,000
02	Receipts from Cafe Teria		5,500	50,000	50,000
03	O.T. Charges		55,000	100,000	100,000
04	Ambulance Charges		22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,500</u>	<u>160,000</u>	<u>210,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
C03555	Car parking fee		10,000	50,000	100,000
C038	TOTAL OTHERS		<u>5,500</u>	<u>110,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			10,000	10,000
C03805	Rent Rates and Taxes		5,500	100,000	100,000
TOTAL			692,000	1,310,000	1,910,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7164 DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		412,500	1,050,000	1,400,000
C028 TOTAL SOCIAL SERVICES		412,500	1,050,000	1,400,000
C02855 Health-Sale of Outdoor Ticket		231,000	100,000	
C02866 Health recoveries of Overpayments		11,000	100,000	500,000
C02868 Health-Fee for Chemical Examination			50,000	100,000
C02875 Health-Hospital Receipts		<u>170,500</u>	<u>800,000</u>	<u>800,000</u>
01 Lab Ultrasound ECT X-Ray Charges		66,000	100,000	100,000
02 Receipts from Cafe Teria		5,500	50,000	50,000
03 O.T. Charges		55,000	100,000	100,000
04 Ambulance Charges		22,000	50,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS		15,500	160,000	210,000
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		10,000	50,000	100,000
C03555 Car parking fee		10,000	50,000	100,000
C038 TOTAL OTHERS		5,500	110,000	110,000
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,500	100,000	100,000
TOTAL		428,000	1,210,000	1,610,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
NI7115 DHQ HOSPITAL NUSHKI (OLD DDO NI7026)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>456,500</u>	<u>1,050,000</u>	<u>1,300,000</u>
C028	TOTAL SOCIAL SERVICES		<u>456,500</u>	<u>1,050,000</u>	<u>1,300,000</u>
C02855	Health-Sale of Outdoor Ticket		231,000	100,000	
C02866	Health recoveries of Overpayments		11,000	100,000	500,000
C02868	Health-Fee for Chemical Examination			150,000	100,000
C02875	Health-Hospital Receipts		<u>214,500</u>	<u>700,000</u>	<u>700,000</u>
01	Lab Ultrasound ECT X-Ray Charges		110,000	100,000	100,000
02	Receipts from Cafe Teria		5,500	50,000	50,000
03	O.T. Charges		55,000	100,000	100,000
04	Ambulance Charges		22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,500</u>	<u>160,000</u>	<u>210,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
C03555	Car parking fee		10,000	50,000	100,000
C038	TOTAL OTHERS		<u>5,500</u>	<u>110,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			10,000	10,000
C03805	Rent Rates and Taxes		5,500	100,000	100,000
TOTAL			472,000	1,210,000	1,510,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7174 DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	665,500	1,250,000	1,200,000
C028	TOTAL SOCIAL SERVICES	665,500	1,250,000	1,200,000
C02855	Health-Sale of Outdoor Ticket	220,000	100,000	
C02866	Health recoveries of Overpayments	231,000	500,000	500,000
C02868	Health-Fee for Chemical Examination		50,000	100,000
C02875	Health-Hospital Receipts	<u>214,500</u>	<u>600,000</u>	<u>600,000</u>
01	Lab Ultrasound ECT X-Ray Charges	110,000	100,000	100,000
02	Receipts from Cafe Teria	5,500	50,000	50,000
03	O.T. Charges	55,000	100,000	100,000
04	Ambulance Charges	22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS	15,500	160,000	210,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	10,000	50,000	100,000
C03555	Car parking fee	10,000	50,000	100,000
C038	TOTAL OTHERS	5,500	110,000	110,000
C03802	Sale of stores and materials		10,000	10,000
C03805	Rent Rates and Taxes	5,500	100,000	100,000
TOTAL		681,000	1,410,000	1,410,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QD7124 DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>401,500</u>	<u>881,000</u>	<u>700,000</u>
C028 TOTAL SOCIAL SERVICES		<u>401,500</u>	<u>881,000</u>	<u>700,000</u>
C02855 Health-Sale of Outdoor Ticket		231,000	231,000	
C02868 Health-Fee for Chemical Examination			50,000	100,000
C02875 Health-Hospital Receipts		<u>170,500</u>	<u>600,000</u>	<u>600,000</u>
01 Lab Ultrasound ECT X-Ray Charges		66,000	100,000	100,000
02 Receipts from Cafe Teria		5,500	50,000	50,000
03 O.T. Charges		55,000	100,000	100,000
04 Ambulance Charges		22,000	50,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>160,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
C03555 Car parking fee		10,000	50,000	100,000
C038 TOTAL OTHERS			<u>110,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes			100,000	100,000
TOTAL		411,500	1,041,000	910,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
SI7174 DHQ HOSPITAL SIBI (OLD DDO SI7056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>632,500</u>	<u>1,770,000</u>	<u>1,900,000</u>
C028	TOTAL SOCIAL SERVICES		<u>632,500</u>	<u>1,770,000</u>	<u>1,900,000</u>
C02855	Health-Sale of Outdoor Ticket		231,000	120,000	
C02866	Health recoveries of Overpayments		231,000	800,000	1,000,000
C02868	Health-Fee for Chemical Examination			50,000	100,000
C02875	Health-Hospital Receipts		<u>170,500</u>	<u>800,000</u>	<u>800,000</u>
01	Lab Ultrasound ECT X-Ray Charges		66,000	100,000	100,000
02	Receipts from Cafe Teria		5,500	50,000	50,000
03	O.T. Charges		55,000	100,000	100,000
04	Ambulance Charges		22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,500</u>	<u>160,000</u>	<u>210,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
C03555	Car parking fee		10,000	50,000	100,000
C038	TOTAL OTHERS		<u>5,500</u>	<u>110,000</u>	<u>110,000</u>
C03802	Sale of stores and materials			10,000	10,000
C03805	Rent Rates and Taxes		5,500	100,000	100,000
TOTAL			648,000	1,930,000	2,110,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7297 DHQ HOSPITAL KECH (OLD DDO TB7071)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>412,500</u>	<u>1,750,000</u>	<u>1,900,000</u>
C028 TOTAL SOCIAL SERVICES		<u>412,500</u>	<u>1,750,000</u>	<u>1,900,000</u>
C02855 Health-Sale of Outdoor Ticket		231,000	100,000	
C02866 Health recoveries of Overpayments		11,000	800,000	1,000,000
C02868 Health-Fee for Chemical Examination			50,000	100,000
C02875 Health-Hospital Receipts		<u>170,500</u>	<u>800,000</u>	<u>800,000</u>
01 Lab Ultrasound ECT X-Ray Charges		66,000	100,000	100,000
02 Receipts from Cafe Teria		5,500	50,000	50,000
03 O.T. Charges		55,000	100,000	100,000
04 Ambulance Charges		22,000	50,000	50,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,500</u>	<u>660,000</u>	<u>210,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
C03555 Car parking fee		10,000	50,000	100,000
C038 TOTAL OTHERS		<u>5,500</u>	<u>610,000</u>	<u>110,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,500	600,000	100,000
TOTAL		428,000	2,410,000	2,110,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7117 DHQ HOSPITAL ZHOB (OLD DDO ZB7029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,314,500</u>	<u>950,000</u>	<u>1,200,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,314,500</u>	<u>950,000</u>	<u>1,200,000</u>
C02855	Health-Sale of Outdoor Ticket	231,000	100,000	
C02866	Health recoveries of Overpayments	891,000	200,000	500,000
C02868	Health-Fee for Chemical Examination		50,000	100,000
C02875	Health-Hospital Receipts	<u>192,500</u>	<u>600,000</u>	<u>600,000</u>
01	Lab Ultrasound ECT X-Ray Charges	88,000	100,000	100,000
02	Receipts from Cafe Teria	5,500	50,000	50,000
03	O.T. Charges	55,000	100,000	100,000
04	Ambulance Charges	22,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,500</u>	<u>160,000</u>	<u>210,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
C03555	Car parking fee	10,000	50,000	100,000
C038	TOTAL OTHERS	<u>5,500</u>	<u>110,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		10,000	10,000
C03805	Rent Rates and Taxes	5,500	100,000	100,000
TOTAL		1,330,000	1,110,000	1,410,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7183 NURSING COLLEGE KHARAN (OLD DDO KN7113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028	TOTAL SOCIAL SERVICES	<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851	Health-Medical Colleges	<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06	Fees Government Nursing Colleges	11,000	10,000	100,000
C02866	Health recoveries of Overpayments		5,000	10,000
C02871	Health Other Receipts	<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03	Others		5,000	10,000
04	Tender Fee		2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7230 NURSING COLLEGE KHUZDAR (OLD DDO KR7208)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7193 NURSING COLLEGE LORALAI (OLD DDO LI7165)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7165 NURSING COLLEGE NASEERABAD (OLD DDO NB7143)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7170 NURSING COLLEGE PISHIN (OLD DDO PI7156)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7175 NURSING COLLEGE PANJGUR (OLD DDO PJ7143)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7765	DIRECTORATE OF HUMAN RESOURCES DEV TRAIN (OLD DDO QA7084)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,000</u>	<u>25,000</u>
C028	TOTAL SOCIAL SERVICES		<u>17,000</u>	<u>25,000</u>
C02866	Health recoveries of Overpayments		10,000	10,000
C02871	Health Other Receipts		<u>7,000</u>	<u>15,000</u>
03	Others		5,000	10,000
04	Tender Fee		2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>101,000</u>	<u>105,000</u>
C038	TOTAL OTHERS		<u>101,000</u>	<u>105,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes		100,000	100,000
TOTAL			118,000	130,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7766 COLLEGE FOR NURSING QUETTA (OLD DDO QA7269)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,197</u>	<u>4,017,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>105,197</u>	<u>4,017,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments		88,697	5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>4,002,000</u>	<u>15,000</u>
03 Others			4,000,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		105,197	4,024,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7770 NURSING DIRECTORATE BALOCHISTAN QUETTA (OLD DDO QA7385)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES			<u>17,000</u>	<u>25,000</u>
C02866 Health recoveries of Overpayments			10,000	10,000
C02871 Health Other Receipts			<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7772 NURSING SCHOOL SKBZ QUETTA (OLD DDO QA7597)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>112,080</u>	<u>57,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>112,080</u>	<u>57,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges			<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges			10,000	100,000
C02853 Health-Schools		<u>77,000</u>		
03 Fees Government Nursing School		55,000		
04 Health General Hostel Fees		22,000		
C02866 Health recoveries of Overpayments		18,580	5,000	10,000
C02871 Health Other Receipts		<u>16,500</u>	<u>42,000</u>	<u>15,000</u>
03 Others			40,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		112,080	64,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7177 NURSING COLLEGE SIBI (OLD DDO SI7159)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7296 NURSING COLLEGE KECH AT TURBAT (OLD DDO TB7269)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>10,000</u>
C038 TOTAL OTHERS			<u>4,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
TOTAL		16,500	26,000	135,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7182 NURSING COLLEGE HUB AT LASBELLA (OLD DDO UL7145)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges		<u>11,000</u>	<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges		11,000	10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>5,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>10,000</u>
C038 TOTAL OTHERS			<u>4,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			2,000	5,000
TOTAL		16,500	26,000	135,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7118 NURSING COLLEGE ZHOB (OLD DDO ZB7103)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,500</u>	<u>22,000</u>	<u>125,000</u>
C02851 Health-Medical Colleges			<u>10,000</u>	<u>100,000</u>
06 Fees Government Nursing Colleges			10,000	100,000
C02866 Health recoveries of Overpayments			5,000	10,000
C02871 Health Other Receipts		<u>16,500</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>7,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>7,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		16,500	29,000	140,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7755 CENTRE OF EXCELLANCY GYNAE & OBSTETRIC SPH QUETTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>17,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES			<u>17,000</u>	<u>25,000</u>
C02866 Health recoveries of Overpayments			10,000	10,000
C02871 Health Other Receipts			<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>6,000</u>	<u>15,000</u>
C038 TOTAL OTHERS			<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7756	QUALITY CONTROL BOARD (OLD DDO QA7067)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>11,000</u>	<u>17,000</u>	<u>25,000</u>
C028	TOTAL SOCIAL SERVICES	<u>11,000</u>	<u>17,000</u>	<u>25,000</u>
C02866	Health recoveries of Overpayments		10,000	10,000
C02871	Health Other Receipts	<u>11,000</u>	<u>7,000</u>	<u>15,000</u>
03	Others		5,000	10,000
04	Tender Fee		2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>6,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
TOTAL		11,000	23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7775	SPCIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,000</u>	<u>25,000</u>
C028	TOTAL SOCIAL SERVICES		<u>17,000</u>	<u>25,000</u>
C02866	Health recoveries of Overpayments		10,000	10,000
C02871	Health Other Receipts		<u>7,000</u>	<u>15,000</u>
03	Others		5,000	10,000
04	Tender Fee		2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>401,000</u>	<u>205,000</u>
C038	TOTAL OTHERS		<u>401,000</u>	<u>205,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes		400,000	200,000
TOTAL			418,000	230,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7158 JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,630,000</u>	<u>1,930,000</u>	<u>2,120,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,630,000</u>	<u>1,930,000</u>	<u>2,120,000</u>
C02851 Health-Medical Colleges		<u>1,505,000</u>	<u>1,510,000</u>	<u>1,510,000</u>
01 Admission Fee		1,250,000	1,250,000	1,250,000
03 Hostel Fee		250,000	250,000	250,000
05 Receipts from Cafe Teria		5,000	10,000	10,000
C02866 Health recoveries of Overpayments		20,000	400,000	500,000
C02871 Health Other Receipts		<u>105,000</u>	<u>20,000</u>	<u>110,000</u>
03 Others			10,000	100,000
04 Tender Fee		5,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>210,000</u>	<u>400,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>210,000</u>	<u>400,000</u>
C03802 Sale of stores and materials			10,000	100,000
C03805 Rent Rates and Taxes		200,000	200,000	300,000
TOTAL		1,830,000	2,140,000	2,520,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7137 MEDICAL COLLEGE LORALAI (OLD DDO LI4201)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,710,000</u>	<u>1,930,000</u>	<u>2,120,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,710,000</u>	<u>1,930,000</u>	<u>2,120,000</u>
C02851 Health-Medical Colleges		<u>1,505,000</u>	<u>1,510,000</u>	<u>1,510,000</u>
01 Admission Fee		1,250,000	1,250,000	1,250,000
03 Hostel Fee		250,000	250,000	250,000
05 Receipts from Cafe Teria		5,000	10,000	10,000
C02866 Health recoveries of Overpayments		100,000	400,000	500,000
C02871 Health Other Receipts		<u>105,000</u>	<u>20,000</u>	<u>110,000</u>
03 Others			10,000	100,000
04 Tender Fee		5,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>210,000</u>	<u>400,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>210,000</u>	<u>400,000</u>
C03802 Sale of stores and materials			10,000	100,000
C03805 Rent Rates and Taxes		200,000	200,000	300,000
TOTAL		1,910,000	2,140,000	2,520,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7288 INSTITUTE OF PUBLIC HEALTH QUETTA (OLD DDO QA4619)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>17,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES		<u>70,000</u>	<u>17,000</u>	<u>25,000</u>
C02866 Health recoveries of Overpayments		20,000	10,000	10,000
C02871 Health Other Receipts		<u>50,000</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>6,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>100,000</u>	<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		100,000	5,000	10,000
TOTAL		170,000	23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7289 POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>650,000</u>	<u>1,107,000</u>	<u>1,915,000</u>
C028 TOTAL SOCIAL SERVICES		<u>650,000</u>	<u>1,107,000</u>	<u>1,915,000</u>
C02851 Health-Medical Colleges		<u>500,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
01 Admission Fee		500,000		
04 Tender Fee			1,000,000	1,800,000
C02866 Health recoveries of Overpayments		100,000	100,000	100,000
C02871 Health Other Receipts		<u>50,000</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>6,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		50,000	5,000	10,000
TOTAL		700,000	1,113,000	1,930,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7322 BALOCHISTAN INSTITUTE OF PSYCHIATRY & BEHAVIOURAL SCIENCE QUETTA (OLD DDO QA4679)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>17,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES		<u>60,000</u>	<u>17,000</u>	<u>25,000</u>
C02866 Health recoveries of Overpayments		50,000	10,000	10,000
C02871 Health Other Receipts		<u>10,000</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>6,000</u>	<u>15,000</u>
C038 TOTAL OTHERS		<u>50,000</u>	<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		50,000	5,000	10,000
TOTAL		110,000	23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7703 DENTAL COLLEGE QUETTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,000</u>	<u>25,000</u>
C028	TOTAL SOCIAL SERVICES		<u>17,000</u>	<u>25,000</u>
C02866	Health recoveries of Overpayments		10,000	10,000
C02871	Health Other Receipts		<u>7,000</u>	<u>15,000</u>
03	Others		5,000	10,000
04	Tender Fee		2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>6,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
TOTAL			23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7704 FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,879,763</u>	<u>17,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,879,763</u>	<u>17,000</u>	<u>25,000</u>
C02855 Health-Sale of Outdoor Ticket		2,420,000		
C02857 Health-Rooms Rent		55,000		
C02866 Health recoveries of Overpayments		374,763	10,000	10,000
C02871 Health Other Receipts		<u>110,000</u>	<u>7,000</u>	<u>15,000</u>
03 Others			5,000	10,000
04 Tender Fee			2,000	5,000
C02875 Health-Hospital Receipts		<u>7,920,000</u>		
01 Lab Ultrasound ECT X-Ray Charges		6,050,000		
02 Receipts from Cafe Teria		330,000		
03 O.T. Charges		1,320,000		
04 Ambulance Charges		220,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>225,500</u>	<u>6,000</u>	<u>15,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>220,000</u>		
C03555 Car parking fee		220,000		
C038 TOTAL OTHERS		<u>5,500</u>	<u>6,000</u>	<u>15,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		5,500	5,000	10,000
TOTAL		11,105,263	23,000	40,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7714 BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,510,000</u>	<u>15,300,000</u>	<u>16,300,000</u>
C028 TOTAL SOCIAL SERVICES		<u>14,510,000</u>	<u>15,300,000</u>	<u>16,300,000</u>
C02851 Health-Medical Colleges		<u>14,010,000</u>	<u>14,100,000</u>	<u>14,100,000</u>
01 Admission Fee		12,000,000	12,000,000	12,000,000
03 Hostel Fee		2,000,000	2,000,000	2,000,000
05 Receipts from Cafe Teria		10,000	100,000	100,000
C02866 Health recoveries of Overpayments		500,000	1,000,000	2,000,000
C02871 Health Other Receipts			<u>200,000</u>	<u>200,000</u>
03 Others			100,000	100,000
04 Tender Fee			100,000	100,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>600,000</u>	<u>1,400,000</u>
C038 TOTAL OTHERS		<u>500,000</u>	<u>600,000</u>	<u>1,400,000</u>
C03802 Sale of stores and materials			100,000	100,000
C03805 Rent Rates and Taxes		500,000	500,000	1,300,000
TOTAL		15,010,000	15,900,000	17,700,000

SPECIALIZED HEALTH CARE & MED: EDU: DEPT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7217 MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,710,000</u>	<u>1,930,000</u>	<u>2,120,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,710,000</u>	<u>1,930,000</u>	<u>2,120,000</u>
C02851 Health-Medical Colleges		<u>1,505,000</u>	<u>1,510,000</u>	<u>1,510,000</u>
01 Admission Fee		1,250,000	1,250,000	1,250,000
03 Hostel Fee		250,000	250,000	250,000
05 Receipts from Cafe Teria		5,000	10,000	10,000
C02866 Health recoveries of Overpayments		100,000	400,000	500,000
C02871 Health Other Receipts		<u>105,000</u>	<u>20,000</u>	<u>110,000</u>
03 Others			10,000	100,000
04 Tender Fee		5,000	10,000	10,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>210,000</u>	<u>400,000</u>
C038 TOTAL OTHERS		<u>200,000</u>	<u>210,000</u>	<u>400,000</u>
C03802 Sale of stores and materials			10,000	100,000
C03805 Rent Rates and Taxes		200,000	200,000	300,000
TOTAL		1,910,000	2,140,000	2,520,000