

SECONDARY EDUCATION

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		3,183,600	4,199,500	4,248,000
Zhob		3,593,100	6,080,500	5,011,000
Washuk		3,059,700	5,698,500	3,710,000
Uthal		5,397,000	3,187,000	7,210,000
Turbat		6,843,900	8,448,500	11,576,000
Surab		2,501,100	1,937,500	2,947,000
Sohbat pur		4,038,300	3,101,500	5,246,000
Sibi		3,850,350	3,169,500	5,523,000
Sherani		1,646,400	1,025,500	1,910,000
Quetta		8,185,800	41,682,000	28,190,000
Qilla saifullah		4,028,850	8,277,500	5,776,000
Qilla abdullah		4,771,200	1,901,000	6,951,000
Pishin		7,061,250	12,755,000	10,290,000
Panjgoor		4,592,700	3,591,500	6,544,000
Nushki		3,651,900	1,814,000	5,688,000
Naseerabad		4,491,900	1,275,000	5,901,000
Musa Khail		3,133,200	2,780,000	3,833,000
Mastung		4,696,650	4,222,000	6,145,000
Loralai		3,440,850	9,216,500	4,749,000
Kohlu		3,251,850	4,496,000	4,366,000
Khuzdar		6,533,100	8,194,500	9,133,000
Kharan		3,278,100	3,559,500	5,069,000
Kalat		5,275,200	4,241,500	7,834,000
Kachhi		4,311,300	1,180,500	5,812,000
Jhal Magsi		2,756,250	3,452,500	3,716,000
Jaffarabad		3,377,850	3,652,500	5,042,000
Harnai		2,637,600	1,606,500	3,194,000
Gawadar		4,379,550	2,365,000	5,908,000
Dukki		2,723,700	4,827,000	3,059,000
Dera Bugti		4,225,200	10,475,000	5,908,000
Chaghai		3,679,200	3,069,000	4,865,000
Barkan		2,806,650	4,913,000	4,109,000
Awaran		4,461,450	4,598,000	6,536,000
TOTAL		135,864,750	184,993,000	205,999,000

SECONDARY EDUCATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

Secretary Secodary Education

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
091102	PRIMARY		40,290,600	53,334,000	22,943,000
091103	ADMINISTRATION		13,088,250	27,558,000	10,584,000
092101	SECONDARY EDUCATION		78,451,800	73,121,500	158,139,000
092102	ADMINISTRATION		1,039,500	25,819,500	11,240,000
092120	OTHERS		225,750	26,500	131,000
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES		57,750	71,500	131,000
093120	OTHERS		285,600	168,000	246,000
096101	SECRETARIAT / POLICY / CURRICULUM		682,500	2,472,000	252,000
097120	OTHERS		1,743,000	2,422,000	2,333,000
TOTAL			135,864,750	184,993,000	205,999,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7564	ADMINISTRATION (SECRETARIAT) SECONDARY EDUCATION (OLD DDO QA5430)		420,000	2,410,500	129,000
QA7578	POLICY PLANNING & IMPLEMENTATION UNIT EDUCATION DEPARTMENT (OLD DDO QA5444)		262,500	61,500	123,000
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)		735,000	25,522,000	10,127,000
QA7577	BALUCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)		13,650	36,500	123,000
QA7576	DIVISIONAL DIRECTORATE SCHOOLS QUETTA (OLD DDO QA5442)		26,250	66,500	123,000
SI7110	DIVISIONAL DIRECTORATE SCHOOLS SIBI (OLD DDO SI4145)		26,250	21,500	123,000
NB7093	DIVISIONAL DIRECTORATE SCHOOLS NASEERABAD (OLD DDO NB4122)		26,250	21,500	123,000
LI7118	DIVISIONAL DIRECTORATE SCHOOLS LORALAI (OLD DDO LI4175)		26,250	21,500	123,000
KR7113	DIVISIONAL DIRECTORATE SCHOOLS KALAT AT KHUZDAR (OLD DDO KR4166)		26,250	61,500	123,000
KN7115	DIVISIONAL DIRECTORATE OF EDUCATION (SCHOOLS) RAKHSHAN AT KHARAN		26,250	21,500	123,000
TB7231	DIVISIONAL DIRECTORATE SCHOOLS MAKRAN AT TURBAT (OLD DDO TB4341)		65,100	21,500	123,000
QA7566	ADMINISTRATION BUREAU OF CURRICULUM & EX (OLD DDO QA5432)		346,500	1,155,500	354,000
JF7085	GOVERNMENT BOYS ELEMENTARY COLLEGE JAFFARABAD (OLD DDO JF4168)		84,000	26,500	131,000
KL7085	GOVERNMENT BOYS ELEMENTARY COLLEGE KALAT (OLD DDO KL4119)		94,500	26,500	131,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7112	GOVERNMENT GIRLS ELEMENTARY COLLEGE KHUZDAR (OLD DDO KR4165)		94,500	211,500	131,000
LI7117	GOVERNMENT BOYS ELEMENTARY COLLEGE LORALAI (OLD DDO LI4174)		94,500	36,500	131,000
MU7088	GOVERNMENT BOYS ELEMENTARY COLLEGE MASTUNG (OLD DDO MU4116)		94,500	71,500	131,000
NI7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION NUSHKI (OLD DDO NI4105)		94,500	26,500	131,000
PI7110	GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR ABAD PISHIN (OLD DDO PI4143)		94,500	26,500	131,000
PI7111	GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)		94,500	461,500	131,000
PJ7096	GOVERNMENT BOYS ELEMENTARY COLLEGE PANJGUR (OLD DDO PJ4124)		94,500	26,500	131,000
QA7567	GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)		94,500	111,500	131,000
QA7568	GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)		94,500	71,500	131,000
QS7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)		94,500	26,500	131,000
SI7109	GOVERNMENT GIRLS ELEMENTARY COLLEGE SIBI (OLD DDO SI4144)		94,500	81,500	131,000
TB7230	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KECH AT TURBAT (OLD DDO TB4340)			7,000	11,000
UL7109	GOVERNMENT BOYS ELEMENTARY COLLEGE UTHAL BELA (OLD DDO UL4260)		94,500	26,500	131,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7572	BUREAU OF CURRICULUM & EXTENSION CENTRE QUETTA/TOTs (OLD DDO QA5438)		84,000	21,500	123,000
QA7569	PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)		210,000	106,500	123,000
QA7575	GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)		57,750	71,500	131,000
QA7570	GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)		75,600	61,500	123,000
QA7571	GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)		225,750	26,500	131,000
AW7035	DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)		73,500	78,000	236,000
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)		222,600	511,500	123,000
AW7037	DDOE (MALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4052)		222,600	41,500	123,000
AW7038	DDOE (MALE) MASHKY ADMN: PRIMARY SCHOOLS (OLD DDO AW4053)		222,600	61,500	123,000
AW7039	DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)		222,600	211,500	123,000
AW7040	GBHS PIR ANDER (OLD DDO AW4055)		68,250	215,500	129,000
AW7041	GBMODHS AWARAN (OLD DDO AW4056)		68,250	25,500	129,000
AW7042	GBHS TEER TAIJ (OLD DDO AW4057)		68,250	25,500	129,000
AW7043	GBHS SARI MALAR (OLD DDO AW4058)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7044	GBHS CHERI MALAR (OLD DDO AW4059)		68,250	45,500	129,000
AW7045	GBHS KAHNZEELAG (OLD DDO AW4060)		68,250	25,500	129,000
AW7046	GBHS SHAM MARA (OLD DDO AW4061)		68,250	25,500	129,000
AW7047	GBHSS GISHKOR (OLD DDO AW4062)		68,250	25,500	129,000
AW7048	GBHS LANJAR JHAO (OLD DDO AW4063)		68,250	115,500	129,000
AW7049	GBHS SHANDI JHOO (OLD DDO AW4064)		68,250	135,500	129,000
AW7050	GBHS KOHRO (OLD DDO AW4065)		68,250	215,500	129,000
AW7051	GBHS PILLAR JHAOO (OLD DDO AW4066)		68,250	65,500	129,000
AW7052	GBHS MASHKAY (OLD DDO AW4067)		68,250	25,500	129,000
AW7053	GBHS JIBRI (OLD DDO AW4068)		68,250	215,500	129,000
AW7054	GBHS NOKJO (OLD DDO AW4069)		68,250	215,500	129,000
AW7055	GBHS PARWAR (OLD DDO AW4070)		68,250	65,500	129,000
AW7056	GBHS NALLY (OLD DDO AW4071)		68,250	25,500	129,000
AW7057	GBHS GWARJAK MASHKAY (OLD DDO AW4072)		68,250	25,500	129,000
AW7058	GGHS BADI AWARAN (OLD DDO AW4073)		68,250	115,500	129,000
AW7059	GGHS DAD DOST BAZAR (OLD DDO AW4074)		68,250	25,500	129,000
AW7060	GGHSS ALI MUHAMMAD GOTH JHAO (OLD DDO AW4075)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7061	GGHSS GUJAR MASHKAY (OLD DDO AW4076)		68,250	65,500	129,000
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)		222,600	611,500	123,000
AW7064	GBHS KOTO JAHOO (OLD DDO AW4079)		68,250	215,500	129,000
AW7066	DDOE (MALE) JAHOO ADMN:/PRIMARY SCHOOLS (OLD DDO AW4081)		222,600	111,500	123,000
AW7067	DDOE FEMALE JAHOO ADMN:/ PRIMARY SCHOOLS (OLD DDO AW4082)		222,600	21,500	123,000
AW7068	GGHS TOWN AWARAN (OLD DDO AW4083)		68,250	25,500	129,000
AW7069	GGHS NOKEJO I AWARAN (OLD DDO AW4084)		68,250	30,500	129,000
AW7071	GGHS SHANDI JHAOO (OLD DDO AW4087)		68,250	25,500	129,000
AW7072	GGHS NALI MASHKEY (OLD DDO AW4088)		68,250	115,500	129,000
AW7073	GGHS MASHI AWARAN (OLD DDO AW4089)		68,250	115,500	129,000
AW7074	GGHS TEERTAGE AWARAN (OLD DDO AW4090)		68,250	25,500	129,000
AW7075	GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)		68,250	25,500	129,000
AW7076	GBHS LAL BAZAR JHAOO (OLD DDO AW4092)		68,250	25,500	129,000
AW7077	GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)		68,250	65,500	129,000
AW7078	GBHS SHAHR NONDARAH (OLD DDO AW4094)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7079	GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)		31,500	25,500	129,000
AW7080	GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)		68,250	25,500	129,000
AW7081	GBHS LABACH AWARAN (OLD DDO AW4097)		68,250	25,500	129,000
AW7082	GBHS GUSHANAG AWARAN (OLD DDO AW4098)		68,250	115,500	129,000
AW7083	GBHS MANGULI MASHKEY (OLD DDO AW4099)		68,250	25,500	129,000
AW7084	GBHS KANDARI MASHKEY (OLD DDO AW4100)		68,250	25,500	129,000
AW7085	GBHS BAZDAD AWARAN (OLD DDO AW4101)		68,250	25,500	129,000
AW7086	GBHS GAZZI PEERANDER (OLD DDO AW4102)		68,250	25,500	129,000
AW7097	GBHS CAMP JHAO		68,250	122,000	139,000
AW7102	GGHS GOTH SHER MUHAMMAD			7,000	11,000
BE7033	DEO BARKHAN (ADMINISTRATION) (OLD DDO BE4053)		73,500	21,500	123,000
BE7034	DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)		222,600	911,500	123,000
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)		222,600	511,500	123,000
BE7036	DDOE (MALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4056)		222,600	1,411,500	123,000
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)		222,600	1,111,500	123,000
BE7038	GBHS TOMNI BAGHAO (OLD DDO BE4058)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7039	GBHS BASTI AZAM JAN (OLD DDO BE4059)		68,250	25,500	129,000
BE7040	GBHS BASTI REHMATAN (OLD DDO BE4060)		68,250	25,500	129,000
BE7041	GBMODHS BARKHAN (OLD DDO BE4061)		68,250	25,500	129,000
BE7042	GBHS HAKIMANI (OLD DDO BE4062)		68,250	25,500	129,000
BE7043	GBHS KARWA (OLD DDO BE4063)		68,250	25,500	129,000
BE7044	GBHS ESHANI (OLD DDO BE4064)		68,250	25,500	129,000
BE7045	GBHS WATAKARI (OLD DDO BE4065)		68,250	25,500	129,000
BE7046	GBHSS NAHAR KOT (OLD DDO BE4066)		68,250	25,500	129,000
BE7047	GBHS RAKHNI (OLD DDO BE4067)		68,250	65,500	129,000
BE7048	GBHS KANDHI (OLD DDO BE4068)		68,250	25,500	129,000
BE7049	GBHS BASTI AMIR MOHAMMAD (OLD DDO BE4069)		68,250	25,500	129,000
BE7050	GBHS RARKAN (OLD DDO BE4070)		68,250	115,500	129,000
BE7051	GBHS MEHMA SAMAD KHAN (OLD DDO BE4071)		68,250	25,500	129,000
BE7052	GBHS LEHMA ZAREEN (OLD DDO BE4072)		68,250	25,500	129,000
BE7053	GGHS BARKHAN (OLD DDO BE4073)		68,250	65,500	129,000
BE7054	GGHS BASTI AMIR MOHAMMAD (OLD DDO BE4074)		68,250	25,500	129,000
BE7055	GGHS NAHAR KOT (OLD DDO BE4075)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7056	GGHS KARAM KHAN ESSANI (OLD DDO BE4076)		68,250	25,500	129,000
BE7058	GGHS LAL MOHAMMAD RARKAN (OLD DDO BE4078)		68,250	25,500	129,000
BE7060	GBHS JAN MOHAMMAD DISTRICT BARKHAN (OLD DDO BE4080)		68,250	25,500	129,000
BE7061	GGHS BASTI GADI RAKHNI DISTRICT BARKHAN (OLD DDO BE4081)		68,250	25,500	129,000
BE7062	GBHS JALABANI (ISHANI) DISTRICT BARKHAN (OLD DDO BE4082)		68,250	25,500	129,000
BE7065	GGHS KANDHI RARKAN (OLD DDO BE4086)		68,250	25,500	129,000
BE7066	GGHS MADINA MASJID (OLD DDO BE4087)		68,250	65,500	129,000
BE7067	GBHS BASTI AZEEM KHAN HASNI DISTRICT BARKHAN (OLD DDO BE4089)		68,250	25,500	129,000
BE7069	GGHS TOMMANI		68,250	25,500	129,000
BE7076	GGHS DODA KHAN QASMANI			7,000	11,000
CG7036	DEO CHAGHI (ADMINISTRATION) (OLD DDO CG4059)		73,500	21,500	123,000
CG7037	DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)		222,600	286,500	123,000
CG7038	DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)		222,600	211,500	123,000
CG7039	DDOE (MALE) DALBANDIN ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)		222,600	311,500	123,000
CG7040	DDOE (FEMALE) CHAGHI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)		222,600	311,500	123,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7041	DDOE (MALE) NOKUNDI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4064)		222,600	161,500	123,000
CG7042	GBHS CHAGHI (OLD DDO CG4065)		68,250	25,500	129,000
CG7043	GBHS YAK MACH (OLD DDO CG4066)		68,250	25,500	129,000
CG7044	GBHS DALBANDIN (OLD DDO CG4067)		68,250	65,500	129,000
CG7045	GBHS KLLLI RASOOL BA (OLD DDO CG4068)		68,250	65,500	129,000
CG7046	GBHS HAJI QASIM KHAN (OLD DDO CG4069)		68,250	25,500	129,000
CG7047	GBHS KHUDA-E-RAHEEM (OLD DDO CG4070)		68,250	100,500	129,000
CG7048	GBHSS KUNRAK AJEEB (OLD DDO CG4071)		68,250	215,500	129,000
CG7049	GBHS NOKKUNDI (OLD DDO CG4072)		68,250	35,500	129,000
CG7050	GBHSS TAFTAN (OLD DDO CG4073)		68,250	65,500	129,000
CG7051	GBHSS AMIN ABAD (OLD DDO CG4074)		68,250	70,500	129,000
CG7052	GBHS DASHT GORAN (OLD DDO CG4075)		68,250	25,500	129,000
CG7053	GGHSS PADAGI CHAGAI (OLD DDO CG4076)		68,250	25,500	129,000
CG7054	GGHS DALBANDIN (OLD DDO CG4077)		68,250	30,500	129,000
CG7055	GGHSS NOKUNDI (OLD DDO CG4078)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7057	GGHS AJAB KHAN (OLD DDO CG4080)		68,250	65,500	129,000
CG7058	GGHS FAISAL COLONY DALBANDIN DISTRICT CHAGAI (OLD DDO CG4082)		68,250	25,500	129,000
CG7059	GGHS SARGESHA DISTRICT CHAGAI (OLD DDO CG4083)		68,250	65,500	129,000
CG7060	GBHS KILLI AL-HAJ MALIK EID MUHAMMAD NOTEZAI PAT-E-GUNKO DISTRICT CHAGAI		68,250	25,500	129,000
CG7061	GBHS KILLI GHARIB ABAD NOKUNDI DISTRICT CHAGAI (OLD DDO CG4085)		68,250	25,500	129,000
CG7065	DDOE (MALE) TAFTAN (OLD DDO CG4096)		222,600	111,500	123,000
CG7066	DDOE (FEMALE) NAUKUNDI (OLD DDO CG4094)		222,600	21,500	123,000
CG7067	GBHS KILLI DAUD ABAD (OLD DDO CG4092)		68,250	25,500	129,000
CG7068	GGHS KILLI ZAHOR COLONY DALBANDIN (OLD DDO CG4093)		68,250	25,500	129,000
CG7069	GBHS KHUSHKAY KILLI MALIK KHUDA BAKHSH NAIL PADAK (OLD DDO CG4098)		68,250	25,500	129,000
CG7070	GBHS SARGESHA MIDDLE (OLD DDO CG4099)		68,250	25,500	129,000
CG7071	GGHS SHERABAD NOKUNDI (OLD DDO CG4097)		68,250	65,500	129,000
CG7072	GGHS KILLI KHUDAI REHEEM MIDDLE (OLD DDO CG4100)		68,250	25,500	129,000
CG7082	GBHS SHADI SHEF		68,250	320,500	129,000
CG7083	GGHS KILLI MUHAMMAD RAHEEM NOTEZAI		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

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		Rs	Rs	Rs	Rs
CG7084	GBHS KILLI SAKHI PEER MUHAMMAD CHAGAI		68,250	25,500	129,000
CG7085	GBHS KILLI SAKHI PEER MUHAMMAD SUMALANI LASHKERAAB		68,250	25,500	129,000
CG7086	GBHS SAINDAK HASSAN ABAD NOKUNDI		68,250	25,500	129,000
CG7094	GGHS DAUD ABAD DAUD			7,000	11,000
DB7039	DEO DERA BUGTI (ADMINISTRATION) (OLD DDO DB4061)		73,500	21,500	123,000
DB7040	DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)		222,600	3,011,500	123,000
DB7041	DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)		222,600	411,500	123,000
DB7042	DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)		222,600	211,500	123,000
DB7043	DDOE (MALE) SUI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4065)		222,600	2,211,500	123,000
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)		222,600	1,011,500	123,000
DB7045	DDOE (FEMALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4067)		222,600	511,500	123,000
DB7046	GBHS HABIB RAHI (OLD DDO DB4068)		68,250	25,500	129,000
DB7047	GBMODHS DERA BUGTI (OLD DDO DB4069)		68,250	65,500	129,000
DB7048	GBHS KILLI FAIZ MOHAMMAD (OLD DDO DB4070)		68,250	25,500	129,000
DB7049	GBHS BEKAR (OLD DDO DB4071)		68,250	25,500	129,000
DB7050	GBHS SAR LOAP (OLD DDO DB4072)		68,250	115,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7051	GBHS PATHAR NALA (OLD DDO DB4073)		68,250	25,500	129,000
DB7052	GBHS MALAM (OLD DDO DB4074)		68,250	25,500	129,000
DB7053	GBHS SHAM AMIRIAN KHALIRA (OLD DDO DB4075)		68,250	25,500	129,000
DB7054	GBHS KILLI HAJI MIAN KHAN PELAWAGH (OLD DDO DB4076)		68,250	25,500	129,000
DB7055	GBHS NABI BAKHSH SHAM BAGHLAR (OLD DDO DB4077)		68,250	215,500	129,000
DB7056	GBHS KALCHAS (OLD DDO DB4078)		68,250	115,500	129,000
DB7057	GBHS QALANDRI (OLD DDO DB4079)		68,250	115,500	129,000
DB7058	GBHS SHAM KHAIRAN (OLD DDO DB4080)		68,250	25,500	129,000
DB7059	GBHS LOTI (OLD DDO DB4081)		68,250	215,500	129,000
DB7060	GBHS BEEH (OLD DDO DB4082)		68,250	115,500	129,000
DB7061	GBHS BUGTI COLONY SUI (OLD DDO DB4083)		68,250	25,500	129,000
DB7062	GBHS KILLI PATHAN KHAN KIAZAI LOTI (OLD DDO DB4084)		68,250	25,500	129,000
DB7063	GBHS PIR KOH (OLD DDO DB4085)		68,250	40,500	129,000
DB7064	GBHS OLD SUI (OLD DDO DB4086)		68,250	65,500	129,000
DB7065	GBHS NAWAB DIN COLONY (OLD DDO DB4087)		68,250	115,500	129,000
DB7066	GBHS YARO PAT (OLD DDO DB4088)		68,250	25,500	129,000
DB7067	GGHS DERA BUGTI (OLD DDO DB4089)		68,250	315,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7068	GGHS BEKAR (OLD DDO DB4090)		68,250	25,500	129,000
DB7069	GGHS BUGTI COLONY SUI (OLD DDO DB4091)		68,250	25,500	129,000
DB7071	GGHS SAJO KHAN SHAM PEHLWAG (OLD DDO DB4093)		68,250	25,500	129,000
DB7072	GBHS KILLI WADERA SAJJU KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4094)		68,250	25,500	129,000
DB7073	GBHS KILLI SARDAR DAD MOHAMMAD KEHAZAI PENGORA LOP DERA BUGTI (OLD DDO DB4095)		68,250	25,500	129,000
DB7074	GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)		68,250	315,500	129,000
DB7075	GBHS KILLI KARAM KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4097)		68,250	25,500	129,000
DB7076	GGHS KILLI MIR PATHAN KHAN KEHAZAI TEHSIL SUI (OLD DDO DB4098)		68,250	215,500	129,000
DB7077	GBHS KILLI USMAN PESHBOGI DISTRICT DERA BUGTI (OLD DDO DB4099)		68,250	25,500	129,000
DB7081	GBHS SHAN BUGLAR KILLI FATEH ABAD DERABUGTI (OLD DDO DB4104)		68,250	40,500	129,000
DB7085	DDOE (FEMALE) SUI (OLD DDO DB4111)		222,600	161,500	123,000
DB7086	GBHS NAKRA KACH (OLD DDO DB4109)		68,250	115,500	129,000
DB7087	GBHS KILLI ALI SHER DERA BUGTI (OLD DDO DB4112)		68,250	25,500	129,000
DB7088	GBHS PRAHO (OLD DDO DB4110)		68,250	165,500	129,000
DB7090	GBHS CIVIL COLONY		68,250	25,500	129,000
DB7091	GBHS LUNDRA		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7092	GGHS KILLI KABUL KHAN		68,250	25,500	129,000
DB7097	GGHS KILLI GHULAM ALI FAIZ MUHAMMAD			7,000	11,000
DB7098	GGHS REHMAT COLONY			7,000	11,000
DK7020	DEO DUKKI ADMINISTRATION (OLD DDO DK4028)		73,500	21,500	123,000
DK7021	DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)		222,600	1,511,500	123,000
DK7022	DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)		222,600	21,500	123,000
DK7025	DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)		222,600	1,211,500	123,000
DK7026	DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)		222,600	411,500	123,000
DK7027	GBHS HAJI KAREEZ DUKI (OLD DDO DK4038)		68,250	65,500	129,000
DK7028	GBHS MANZAI (OLD DDO DK4039)		68,250	515,500	129,000
DK7029	GBHS BUGAT (OLD DDO DK4040)		68,250	315,500	129,000
DK7030	GBHS NANA SAHIB ZAIRAT (OLD DDO DK4041)		68,250	65,500	129,000
DK7031	GBHS ISMAIL SHEHER (OLD DDO DK4042)		68,250	25,500	129,000
DK7032	GBHS DUKI (OLD DDO DK4043)		68,250	215,500	129,000
DK7033	GBHS KILLI DUKI (OLD DDO DK4044)		68,250	65,500	129,000
DK7034	GGHSS DUKI BAZAR TOWN GGHS DUKI BAZAR TOWN (OLD DDO DK4045)		68,250	25,500	129,000
DK7035	GGHS DIN MOHAMMAD NASIRABAD DUKKI (OLD DDO DK4046)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7036	GBHS KILLI HOSRI DUKKI (OLD DDO DK4047)		68,250	25,500	129,000
DK7037	GBHS KILLI HAJI FAQIR MOHAMMAD NASARDUKKI (OLD DDO DK4048)		68,250	25,500	129,000
DK7038	GBHS BANKIKOT DUKKI (OLD DDO DK4049)		68,250	65,500	129,000
DK7046	DDOE (FEMALE) DUKI (OLD DDO DK4056)		222,600	61,500	123,000
DK7047	DDOE (MALE) DUKI (OLD DDO DK4057)		222,600	21,500	123,000
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058)		222,600	21,500	123,000
DK7049	GBHS MAMZAI RAZ MOHAMMAD (OLD DDO DK4054)		68,250	25,500	129,000
DK7050	GGHS ORYAGI (OLD DDO DK4055)		68,250	25,500	129,000
DK7061	GGHS ABDUL MALIK ESSA ZAI			7,000	11,000
DK7151	GBHS YAROO SHER DISTRICT DUKI DUKI DISTRICT DUKI (OLD DDO DK4055)		68,250	25,500	129,000
DK7153	GBHS JADEED ZARKOON		68,250	25,500	129,000
GR7071	DEO GWADAR (ADMINISTRATION) (OLD DDO GR4102)		73,500	21,500	123,000
GR7072	DOE (MALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4103)		222,600	311,500	123,000
GR7073	DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)		222,600	211,500	123,000
GR7074	DDOE (MALE) GWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4105)		222,600	21,500	123,000
GR7075	DDOE (MALE) JIWANI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4106)		222,600	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7076	DDOE (MALE) PASNI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4107)		222,600	61,500	123,000
GR7077	DDOE (MALE) ORMARA ADMN:/PRIMARY SCHOOLS (OLD DDO GR4108)		222,600	21,500	123,000
GR7078	DDOE (FEMALE) GAWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4109)		222,600	21,500	123,000
GR7079	GBHS GWADAR JADEED (OLD DDO GR4110)		68,250	25,500	129,000
GR7080	GBHS SHAMBAY ISMAI (OLD DDO GR4111)		68,250	25,500	129,000
GR7081	GBMODHS GWADAR (OLD DDO GR4112)		68,250	25,500	129,000
GR7082	GBHS GWATARI BAZAR (OLD DDO GR4113)		68,250	65,500	129,000
GR7083	GBHS PISHKAN (OLD DDO GR4114)		68,250	25,500	129,000
GR7084	GBHS SUR BANDER (OLD DDO GR4115)		68,250	25,500	129,000
GR7085	GBHS JIWANI (OLD DDO GR4116)		68,250	25,500	129,000
GR7086	GBHS KALATOO (OLD DDO GR4117)		68,250	65,500	129,000
GR7087	GBHS ORMARA (OLD DDO GR4118)		68,250	25,500	129,000
GR7088	GBHS KALLAG KULANCH (OLD DDO GR4119)		68,250	25,500	129,000
GR7089	GBHSS NALAIINT (OLD DDO GR4120)		68,250	25,500	129,000
GR7090	GBHS SHIPANKO BAZAR (OLD DDO GR4121)		68,250	25,500	129,000
GR7091	GBHS MASTANI RAIK BAZAR (OLD DDO GR4122)		68,250	25,500	129,000
GR7092	GBHS PASNI (OLD DDO GR4123)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	GR7093 GBHS GANZ (OLD DDO GR4124)		68,250	65,500	129,000
	GR7094 GBHS BABAR SHER (OLD DDO GR4125)		68,250	29,500	135,000
	GR7095 GGHS GWADAR (OLD DDO GR4126)		68,250	215,500	129,000
	GR7096 GGHS SHAMBAY ISMAIL (OLD DDO GR4127)		68,250	65,500	129,000
	GR7097 GGHS MULLAH BAND (OLD DDO GR4128)		68,250	65,500	129,000
	GR7098 GGHS PISHKAN (OLD DDO GR4129)		68,250	25,500	129,000
	GR7099 GGHS SUR BANDER (OLD DDO GR4130)		68,250	25,500	129,000
	GR7100 GGHS JIWANI (OLD DDO GR4131)		68,250	25,500	129,000
	GR7101 GGHS ORMARA (OLD DDO GR4132)		68,250	25,500	129,000
	GR7102 GGHS PASNI (OLD DDO GR4133)		68,250	115,500	129,000
	GR7103 GGHS BAKHSHI COLONY (OLD DDO GR4134)		68,250	25,500	129,000
	GR7106 GGHS BABER SHOR (OLD DDO GR4137)		68,250	25,500	129,000
	GR7116 GBHS PANWAN JIWANI (OLD DDO GR4173)		68,250	25,500	129,000
	GR7117 GBHS GHATI DOOR (OLD DDO GR4174)		68,250	25,500	129,000
	GR7118 GBHS CHUR BANDAR (OLD DDO GR4175)		68,250	25,500	129,000
	GR7119 GBHS KALMAT PASNI (OLD DDO GR4176)		68,250	25,500	129,000
	GR7120 GBHS KUNROKI BAZAR PISHKAN (OLD DDO GR4177)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7121	GGHS JALLY DOOR (OLD DDO GR4178)		68,250	65,500	129,000
GR7122	GGHS NALAINI (OLD DDO GR4179)		68,250	25,500	129,000
GR7123	DDOE (FEMALE) PASNI (OLD DDO GR4180)		222,600	111,500	123,000
GR7124	GBHS ISLAMIA LINE ORMARA DISTRICT GWADAR (OLD DDO GR4182)		68,250	25,500	129,000
GR7126	GBHS KULDAN DISTRICT GWADAR (OLD DDO GR4181)		68,250	25,500	129,000
GR7135	GBHS RAISANI BAZAR		68,250	25,500	129,000
GR7136	GGHS PRAHAGE MULLA		68,250	65,500	129,000
GR7141	GGHS BAGH BAZAR			7,000	11,000
GR7143	GGHS KULANCHI (OLD DDO MU4107)			7,000	11,000
HI7036	DEO HARNAI (ADMN:) (OLD DDO HI4074)		73,500	21,500	123,000
HI7037	DOE (FEMALE) HARNAI ADMN:/MIDDLE SCHOOLS (OLD DDO HI4075)		222,600	61,500	123,000
HI7038	DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)		222,600	111,500	123,000
HI7039	GBHS NAKAS (OLD DDO HI4077)		68,250	25,500	129,000
HI7040	GBHS GHURMAI (OLD DDO HI4078)		68,250	35,500	129,000
HI7041	GBHS HARNAI (OLD DDO HI4079)		68,250	25,500	129,000
HI7042	GBHS KHIDRANI HARNAI (OLD DDO HI4080)		68,250	25,500	129,000
HI7043	GBHS ZARDA LO (OLD DDO HI4081)		68,250	315,500	129,000
HI7044	GBHS KHOST (OLD DDO HI4082)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7045	GBHS SHARAG (OLD DDO HI4083)		68,250	215,500	129,000
HI7046	GBHS GOCHEENA (OLD DDO HI4084)		68,250	25,500	129,000
HI7047	GBHS SPIN TANGI (OLD DDO HI4085)		68,250	25,500	129,000
HI7048	GGHS HARNAI (OLD DDO HI4086)		68,250	25,500	129,000
HI7049	GGHSS SADULLAH SHARAG (OLD DDO HI4087)		68,250	25,500	129,000
HI7050	GGHS GHARIBABAD HARNAI (OLD DDO HI4088)		68,250	25,500	129,000
HI7052	GGHS KHOST DISTRICT HARNAI (OLD DDO HI4092)		68,250	25,500	129,000
HI7053	GBHS ASPANI HARNAI DISTRICT HARNAI (OLD DDO HI4093)		68,250	25,500	129,000
HI7054	DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)		222,600	311,500	123,000
HI7055	DDOE (FEMALE) HARNAI ADMN/PRIMARYSCHOOLS (OLD DDO HI4097)		222,600	21,500	123,000
HI7059	GGHS KILLI ASPHANI (OLD DDO HI4101)		68,250	65,500	129,000
HI7062	DDOE (FEMALE) SHARGH (OLD DDO HI4106)		222,600	21,500	123,000
HI7063	DDOE (MALE) SHARGH (OLD DDO HI4107)		222,600	61,500	123,000
HI7064	GGHS AMBOO SHAHRIG (OLD DDO HI4104)		68,250	25,500	129,000
HI7065	GGHS MOHD GHAFOOR NAKUS (OLD DDO HI4105)		68,250	25,500	129,000
HI7069	GBHS WOOLEN MILLS HARNAI		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7074	GGHS GHURMAI			7,000	11,000
JF7053	DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)		65,100	21,500	123,000
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)		222,600	311,500	123,000
JF7055	DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)		222,600	71,500	123,000
JF7056	DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)		222,600	211,500	123,000
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)		222,600	216,500	123,000
JF7058	DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)		222,600	311,500	123,000
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)		222,600	321,500	123,000
JF7060	GBHS GANDAKHA (OLD DDO JF4105)		68,250	315,500	129,000
JF7061	GBHS SHAN PALAL (OLD DDO JF4106)		67,200	25,500	129,000
JF7062	GBHS NUSHKI JADEED (OLD DDO JF4107)		68,250	30,500	129,000
JF7063	GBHS AHMAD ABAD (OLD DDO JF4108)		67,200	25,500	129,000
JF7064	GBHS CATTLE FARM (OLD DDO JF4109)		68,250	25,500	129,000
JF7065	GBHS ISMAIL CHALGARI (OLD DDO JF4110)		67,200	415,500	129,000
JF7066	GBMODHS DERA ALLAH YAR (OLD DDO JF4111)		68,250	125,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7067	GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)		67,200	25,500	129,000
JF7068	GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)		67,200	25,500	129,000
JF7069	GBHS ROJHAN JAMALI (OLD DDO JF4114)		67,200	25,500	129,000
JF7070	GBHS KHAN PUR JAMALI (OLD DDO JF4115)		68,250	25,500	129,000
JF7071	GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)		68,250	65,500	129,000
JF7072	GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)		67,200	25,500	129,000
JF7073	GBHS USTA MOHAMMAD (OLD DDO JF4118)		67,200	25,500	129,000
JF7074	GBHS HAQ BAHO USTA MOHAMMAD (OLD DDO JF4119)		68,250	25,500	129,000
JF7075	GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)		68,250	65,500	129,000
JF7076	GBHS HAFEEZABAD (OLD DDO JF4121)		67,200	25,500	129,000
JF7077	GBHS SOBIDAR JAMALI (OLD DDO JF4122)		67,200	25,500	129,000
JF7078	GGHS GANDAKHA (OLD DDO JF4123)		67,200	25,500	129,000
JF7079	GGHS DERA ALLAH YAR (OLD DDO JF4124)		67,200	25,500	129,000
JF7080	GGHS ROJHAN JAMALI (OLD DDO JF4125)		67,200	65,500	129,000
JF7081	GGHS USTA MOHAMMAD (OLD DDO JF4126)		68,250	315,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7082	GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)		67,200	25,500	129,000
JF7083	GGHS CHOWKI JAMALI (OLD DDO JF4128)		68,250	65,500	129,000
JF7084	GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)		68,250	25,500	129,000
JF7087	GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)		67,200	25,500	129,000
JF7089	GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)		67,200	25,500	129,000
JF7090	GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)		67,200	25,500	129,000
JF7096	DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)			121,500	123,000
JF7097	GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)			20,500	119,000
JF7098	GGHS BHATTI MOHALLAH (OLD DDO JF4195)			20,500	119,000
JF7099	GGHS GIA KHAN (OLD DDO JF4196)			7,000	11,000
JF7100	GGHS NOOR PUR JAMALI (OLD DDO JF4197)			7,000	11,000
JF7105	GBHS SHER DIL COLONY			7,000	11,000
JF7106	GGHS USTA JADEED BHAGIA KHAN			7,000	11,000
JF7107	GGHS IRRIGATION COLONY			7,000	11,000
JF7115	GGHS BILAWAL JAMALI			7,000	11,000
JF7116	GGHS NASRULLAH RIND			7,000	11,000
JH7035	DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)		73,500	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)		222,600	211,500	123,000
JH7037	DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)		222,600	1,111,500	123,000
JH7038	DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)		222,600	311,500	123,000
JH7039	DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)		222,600	61,500	123,000
JH7040	GBHS GANDAWAH (OLD DDO JH4059)		68,250	25,500	129,000
JH7041	GBHS PAACH (OLD DDO JH4060)		68,250	25,500	129,000
JH7042	GBHS KOTRA (OLD DDO JH4061)		68,250	25,500	129,000
JH7043	GBHS GAJAN (OLD DDO JH4062)		68,250	215,500	129,000
JH7044	GBHS MITTHO (OLD DDO JH4063)		68,250	25,500	129,000
JH7045	GBHS BAREEJA (OLD DDO JH4064)		68,250	25,500	129,000
JH7046	GBHS SHAMBANI (OLD DDO JH4065)		68,250	115,500	129,000
JH7047	GBHS JHAL MAGASI (OLD DDO JH4066)		68,250	25,500	129,000
JH7048	GBHS SARANGANI (OLD DDO JH4067)		68,250	25,500	129,000
JH7049	GBHS KOT MAGSI (OLD DDO JH4068)		68,250	65,500	129,000
JH7050	GBHS SAKAHNI (OLD DDO JH4069)		68,250	25,500	129,000
JH7051	GBHS HATHYARI (OLD DDO JH4070)		68,250	25,500	129,000
JH7052	GBHS SAFFRANI (OLD DDO JH4071)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7053	GGHS GANDAWAH (OLD DDO JH4072)		68,250	115,500	129,000
JH7054	GGHS SHAMBANI (OLD DDO JH4073)		68,250	25,500	129,000
JH7055	GGHS JHAL MAGSI (OLD DDO JH4074)		68,250	65,500	129,000
JH7056	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)		222,600	511,500	123,000
JH7058	GGHS SARGANI (OLD DDO JH4078)		68,250	25,500	129,000
JH7060	GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)		68,250	115,500	129,000
JH7061	GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)		68,250	25,500	129,000
JH7064	GBHS FATEH PUR (OLD DDO JH4085)		68,250	25,500	129,000
JH7102	GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)		68,250	25,500	129,000
JH7103	GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)		68,250	115,500	129,000
JH7106	GBHS GOTH SALEH MUHAMMAD		68,250	25,500	129,000
JH7113	GGHS BASTI KAMAL SHAH			7,000	11,000
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)		222,600	31,500	123,000
KI7050	DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)		222,600	21,500	123,000
KI7051	DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)		222,600	41,500	123,000
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)		222,600	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7053	GBHS BHAG (OLD DDO KI4086)		68,250	25,500	129,000
KI7054	GBHS CHALGARI (OLD DDO KI4087)		68,250	25,500	129,000
KI7055	GBHS JALAL KHAN (OLD DDO KI4088)		68,250	25,500	129,000
KI7056	GBHS PAHOOR (OLD DDO KI4089)		68,250	25,500	129,000
KI7057	GBMODHS DHADER (OLD DDO KI4090)		68,250	25,500	129,000
KI7058	GBHS GHAZI (OLD DDO KI4091)		68,250	25,500	129,000
KI7059	GBHS GOGARAH RAISANI (OLD DDO KI4092)		68,250	25,500	129,000
KI7060	GBHS HAJI SHEHER (OLD DDO KI4093)		68,250	25,500	129,000
KI7061	GBHS KOT MENGAL (OLD DDO KI4094)		68,250	25,500	129,000
KI7062	GBHS CHANDAR (OLD DDO KI4095)		68,250	25,500	129,000
KI7063	GBHS MASHKAF (OLD DDO KI4096)		68,250	25,500	129,000
KI7064	GBHS MITRHI (OLD DDO KI4097)		68,250	25,500	129,000
KI7065	GBHS KOLACHI (OLD DDO KI4098)		68,250	25,500	129,000
KI7066	GBHS RIND ALI (OLD DDO KI4099)		68,250	25,500	129,000
KI7067	GBHS KOLPUR (OLD DDO KI4100)		68,250	25,500	129,000
KI7068	GBHS MACH (OLD DDO KI4101)		68,250	25,500	129,000
KI7069	GBHSS KHATTAN (OLD DDO KI4102)		68,250	25,500	129,000
KI7070	GBHS SANNI (OLD DDO KI4103)		68,250	25,500	129,000
KI7071	GBHSS SHORAN (OLD DDO KI4104)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7072	GGHSS BHAG (OLD DDO KI4105)		68,250	29,500	135,000
KI7073	GGHS DHADAR (OLD DDO KI4106)		68,250	25,500	129,000
KI7074	GGHS MITHRI (OLD DDO KI4107)		68,250	25,500	129,000
KI7075	GGHS KOLPUR (OLD DDO KI4108)		68,250	25,500	129,000
KI7076	GGHS RIND ALI (OLD DDO KI4109)		68,250	25,500	129,000
KI7077	GGHS MACH (OLD DDO KI4110)		68,250	25,500	129,000
KI7078	GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)		68,250	25,500	129,000
KI7079	GGHS CHILGARI (OLD DDO KI4112)		68,250	25,500	129,000
KI7080	GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)		68,250	25,500	129,000
KI7081	DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)		73,500	21,500	123,000
KI7084	GGHS KHATTAN (OLD DDO KI4118)		68,250	25,500	129,000
KI7085	GBHS RAILWAY COLONY MACH (OLD DDO KI4119)		68,250	25,500	129,000
KI7087	GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)		68,250	25,500	129,000
KI7088	GBHS LEHRIABAD TEHSIL DHADAR DISTRICTKACHHI (OLD DDO KI4124)		68,250	25,500	129,000
KI7095	DDOE (MALE) MACH (OLD DDO KI4137)		222,600	21,500	123,000
KI7096	DDOE (MALE) SANNI (OLD DDO KI4138)		222,600	21,500	123,000
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)		222,600	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7098	DDOE (FEMALE) DHADAR (OLD DDO KI4136)		222,600	21,500	123,000
KI7099	GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)		68,250	25,500	129,000
KI7100	GGHS HAJI SHAHER (OLD DDO KI4134)		68,250	25,500	129,000
KI7104	GBHS BABU MUHALLAH RIND ALI		68,250	25,500	129,000
KI7105	GGHS HINDU MUHALLAH (BASHA RAM) BHAG		68,250	25,500	129,000
KI7107	MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN			7,000	11,000
KI7110	GGHS SHORAN			7,000	11,000
KI7111	GGHS NOSHERA			7,000	11,000
KI7112	GGHS BABU MUHALLAH MACH			7,000	11,000
KI7114	GGHS SHORAN			7,000	11,000
KL7055	DEO KALAT (ADMINISTRATION) (OLD DDO KL4080)		73,500	21,500	123,000
KL7056	DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)		222,600	121,500	123,000
KL7057	DDOE (MALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4082)		222,600	411,500	123,000
KL7058	DDOE (MALE) SORAB ADMN:/PRIMARY SCHOOLS (OLD DDO KL4083)		222,600	21,500	123,000
KL7059	DDOE (FEMALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4084)		222,600	211,500	123,000
KL7060	GBHS ISKALKOO (OLD DDO KL4085)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7061	GBHS RODEENJOO (OLD DDO KL4086)		68,250	25,500	129,000
KL7062	GBHS BAINCHA (OLD DDO KL4087)		68,250	25,500	129,000
KL7063	GBHS BUDA ZAI (OLD DDO KL4088)		68,250	25,500	129,000
KL7064	GBHS JOHAN (OLD DDO KL4089)		68,250	315,500	129,000
KL7065	GBHS MAHMOOD GOHRAM (OLD DDO KL4090)		68,250	25,500	129,000
KL7066	GBHSS NICHARA (OLD DDO KL4091)		68,250	215,500	129,000
KL7067	GBHS POLICE LINE KALAT (OLD DDO KL4092)		68,250	25,500	129,000
KL7068	GBMODHS KALAT (OLD DDO KL4093)		68,250	115,500	129,000
KL7069	GBHS MUGHAL ZAI (OLD DDO KL4094)		68,250	65,500	129,000
KL7070	GBHS KOHING KALAT (OLD DDO KL4095)		68,250	215,500	129,000
KL7071	GBHS ZARD GHULAM JAN (OLD DDO KL4096)		68,250	215,500	129,000
KL7072	GBHS BARNICHNA MUNGCHAR (OLD DDO KL4097)		68,250	25,500	129,000
KL7073	GBHS JEEWA (OLD DDO KL4100)		68,250	25,500	129,000
KL7074	GBHS PURANA THANA (OLD DDO KL4105)		68,250	25,500	129,000
KL7075	GGHS KOHING KALAT (OLD DDO KL4106)		68,250	65,500	129,000
KL7076	GGHS PURANA THANA MANGOCHAR (OLD DDO KL4107)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7077	GGHS MUGHAL ZAI (OLD DDO KL4108)		68,250	25,500	129,000
KL7078	GGHSS KALAT (OLD DDO KL4109)		68,250	25,500	129,000
KL7079	GGHS CHASHMA KALAT (OLD DDO KL4110)		68,250	25,500	129,000
KL7080	GGHS MANDAY HAJI (OLD DDO KL4111)		68,250	25,500	129,000
KL7081	GGHS ZARD ABDULLAH KLLLI AMANULLAH (OLD DDO KL4114)		68,250	25,500	129,000
KL7082	DDOE (MALE) ADMN / PRIMARY SCHOOLS) MANGOCHER (OLD DDO KL4116)		222,600	21,500	123,000
KL7083	DDOE (FEMALE) ADMN / PRIMARY SCHOOLS MANGOCHER (OLD DDO KL4117)		222,600	21,500	123,000
KL7084	DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)		222,600	311,500	123,000
KL7087	GBHS CHATTI KALAT (OLD DDO KL4121)		68,250	115,500	129,000
KL7088	GBHS NEW GRANI KILLI ABABAKI (OLD DDO KL4122)		68,250	25,500	129,000
KL7089	GGHS MALGOZAR DISTRICT KALAT (OLD DDO KL4123)		68,250	65,500	129,000
KL7100	GGHS BARANCHINA DISTRICT KALAT. (OLD DDO KL4137)		68,250	25,500	129,000
KL7101	GGHS DURAKZAI / ZAKARYAZAI DISTRICT KALAT (OLD DDO KL4138)		68,250	25,500	129,000
KL7102	GGHS GARANI DISTRICT KALAT (OLD DDO KL4139)		68,250	215,500	129,000
KL7103	GBHS MANDEY HAJI TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4142)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7104	GBHS CHOB DAR TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4143)		68,250	65,500	129,000
KL7106	GBHS AHMED ABAD DISTRICT KALAT (OLD DDO KL4145)		68,250	25,500	129,000
KL7107	GBHS KILLI KHUDA BAKHSHZAI KALAT (OLD DDO KL4146)		68,250	25,500	129,000
KL7108	GBHS KHESON DOON KALAT (OLD DDO KL4147)		68,250	25,500	129,000
KL7109	GBHS PANDRAN KALAT (OLD DDO KL4148)		68,250	25,500	129,000
KL7110	GGHS JOHAN KHALIQABAD MANGOCHER KALAT (OLD DDO KL4149)		68,250	25,500	129,000
KL7111	GGHS YOUSAFZAI KALAT (OLD DDO KL4150)		68,250	25,500	129,000
KL7112	GBHS ZARD ABDULLAH KALAT (OLD DDO KL4151)		68,250	25,500	129,000
KL7113	GGHS PAS SHAHER KALAT (OLD DDO KL4152)		68,250	65,500	129,000
KL7114	GBHS OF MOHAMMAD TAWA KALAT (OLD DDO KL4153)		68,250	65,500	129,000
KL7115	GBHS MALGHUZAR KALAT (OLD DDO KL4154)		68,250	25,500	129,000
KL7116	GBHS KORKI KALAT (OLD DDO KL4155)		68,250	25,500	129,000
KL7117	GBHS GAZG KALAT (OLD DDO KL4156)		68,250	25,500	129,000
KL7118	GBHS GOHAR KALAT (OLD DDO KL4157)		68,250	25,500	129,000
KL7119	GBHS KHURASANI KALAT (OLD DDO KL4158)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7120	GBHS KOOR KALAT (OLD DDO KL4159)		68,250	25,500	129,000
KL7121	GBHS CHAPPER KALAT (OLD DDO KL4160)		68,250	25,500	129,000
KL7122	GGHS KHAIL KALAT (OLD DDO KL4161)		68,250	25,500	129,000
KL7133	GGHS SCHOOL BABU MUHALA KALAT (OLD DDO KL4178)		68,250	215,500	129,000
KL7134	GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)		68,250	25,500	129,000
KL7135	GGHS KILLI ZEHRZAI KHALIQ ABAD (OLD DDO KL4180)		68,250	25,500	129,000
KL7136	GGHS GIAWANDARA KALAT (OLD DDO KL4181)		68,250	25,500	129,000
KL7152	GGHS KALAT		68,250	65,500	129,000
KL7159	GGHS KALKOO			7,000	11,000
KN7043	DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)		73,500	211,500	123,000
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)		222,600	211,500	123,000
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)		222,600	1,316,500	613,000
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)		222,600	356,500	213,000
KN7047	GBHS JAMAK (OLD DDO KN4093)		68,250	65,500	129,000
KN7048	GBHS KUNERI (OLD DDO KN4094)		68,250	25,500	129,000
KN7049	GBHSS MISKAN KALAT (OLD DDO KN4095)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7050	GBMODHS KHARAN (OLD DDO KN4096)		68,250	30,500	129,000
KN7051	GBHSS SARAWAN (OLD DDO KN4097)		68,250	70,500	129,000
KN7052	GBHS LIJJI (OLD DDO KN4098)		68,250	25,500	129,000
KN7053	GBHS PATKAIN KHARAN (OLD DDO KN4099)		68,250	25,500	129,000
KN7054	GBHS NOROZ KALAT (OLD DDO KN4100)		68,250	25,500	129,000
KN7055	GBHS HINDO MUHALLA KHARAN (OLD DDO KN4101)		68,250	25,500	129,000
KN7056	GBHS KILLA KHARAN (OLD DDO KN4102)		68,250	120,500	129,000
KN7057	GBHS TOOTA ZAI (OLD DDO KN4103)		68,250	25,500	129,000
KN7058	GBHS BEDIAN (OLD DDO KN4104)		68,250	25,500	129,000
KN7059	GBHS MULLAZAI MOHALLAH (OLD DDO KN4105)		68,250	30,500	129,000
KN7060	GGHS AZIZ ABAD (OLD DDO KN4106)		68,250	25,500	129,000
KN7061	GGHS LIJJAY (OLD DDO KN4107)		68,250	25,500	129,000
KN7062	GGHS ALLAH ABAD (OLD DDO KN4108)		68,250	65,500	129,000
KN7063	GGHSS KHARAN (OLD DDO KN4109)		68,250	25,500	129,000
KN7064	GGHS HINDO MOHALLAH (OLD DDO KN4110)		68,250	25,500	129,000
KN7065	DDOE (FEMALE) KHARAN ADMN/PRIMARY (OLD DDO KN4111)		222,600	111,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7067	GGHS NOROZ KALAT (OLD DDO KN4113)		68,250	25,500	129,000
KN7069	DDOE (FEMALE) SAR KHARAN MISKAN KALAT DISTRICT KHARAN (OLD DDO KN4118)		222,600	61,500	123,000
KN7070	GGHS SARWAN DISTRICT KHARAN (OLD DDO KN4119)		68,250	65,500	129,000
KN7074	DDOE (MALE) SAR KHARAN MISKANI KALAT DISTRICT KHARAN (OLD DDO KN4124)		222,600	216,500	123,000
KN7082	GGHS GOZAGI (OLD DDO KN4128)		68,250	65,500	129,000
KN7083	GBHS DANNO DISTRICT KHARAN (OLD DDO KN4132)		68,250	25,500	129,000
KN7084	GGHS NOROZ ABAD (OLD DDO KN4129)		68,250	25,500	129,000
KN7108	GBHS SARAGAY		68,250	25,500	129,000
KN7109	GBHS ERI KALAG		68,250	25,500	129,000
KN7110	GGHS KUNARI		68,250	25,500	129,000
KN7111	GBHS HULMARG		68,250	65,500	129,000
KN7136	GGHS KILLI ZAHROZAI			7,000	11,000
KN7137	GGHS MISKAN KALAT			7,000	11,000
KR7075	DEO KHUZDAR (ADMN:) SCHOOLS (OLD DDO KR4128)		73,500	138,500	129,000
KR7076	DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)		222,600	1,211,500	123,000
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)		222,600	211,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7078	DDOE (MALE) WADH ADMN:/PRIMARY SCHOOLS (OLD DDO KR4131)		222,600	111,500	123,000
KR7079	DDOE (MALE) NALL ADMN:/PRIMARY SCHOOLS (OLD DDO KR4132)		222,600	51,500	123,000
KR7080	DDOE (MALE) ZEHRI ADMN:/PRIMARY SCHOOLS (OLD DDO KR4133)		222,600	111,500	123,000
KR7081	DDOE (FEMALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4134)		222,600	811,500	123,000
KR7082	GBHS HEENAR NOGHAY (OLD DDO KR4135)		68,250	25,500	129,000
KR7083	GBHS BAGHABANA (OLD DDO KR4136)		68,250	65,500	129,000
KR7084	GBHSS KHATAN (OLD DDO KR4137)		68,250	320,500	129,000
KR7085	GBMODHS KHUZDAR (OLD DDO KR4138)		68,250	25,500	129,000
KR7086	GBHS GUNGO FEROZABAD (OLD DDO KR4139)		68,250	65,500	129,000
KR7087	GBHS KHAND (OLD DDO KR4140)		68,250	25,500	129,000
KR7088	GBHS TOTAK (OLD DDO KR4141)		68,250	25,500	129,000
KR7089	GBHS ZEEDI (OLD DDO KR4142)		68,250	65,500	129,000
KR7090	GBHSS KARAKH (OLD DDO KR4143)		68,250	25,500	129,000
KR7091	GBHSS KHARZAN (OLD DDO KR4144)		68,250	25,500	129,000
KR7092	GBHS GRISHA (OLD DDO KR4145)		68,250	25,500	129,000
KR7093	GBHS GROOK (OLD DDO KR4146)		68,250	25,500	129,000
KR7094	GBHS MAROKI (OLD DDO KR4147)		68,250	25,500	129,000
KR7095	GBHS HAZAR GUNJI (OLD DDO KR4148)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7096	GBHS NAAL (OLD DDO KR4149)		68,250	25,500	129,000
KR7097	GBHS ORANCH (OLD DDO KR4150)		68,250	25,500	129,000
KR7098	GBHS SAROONA (OLD DDO KR4151)		68,250	25,500	129,000
KR7099	GBHS WADH (OLD DDO KR4152)		68,250	25,500	129,000
KR7100	GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)		68,250	65,500	129,000
KR7101	GBHS CHASMA ZEHRI (OLD DDO KR4154)		68,250	65,500	129,000
KR7102	GBHS BALBAL GHAT (OLD DDO KR4155)		68,250	25,500	129,000
KR7103	GBHS MISHK SAR AAP (OLD DDO KR4156)		68,250	25,500	129,000
KR7104	GBHS NOOR GAMA ZEHRI (OLD DDO KR4157)		68,250	25,500	129,000
KR7105	GGHS KHATAN (OLD DDO KR4158)		68,250	25,500	129,000
KR7106	GGMODHS KHUZDAR (OLD DDO KR4159)		68,250	70,500	129,000
KR7107	GGHS NAAL (OLD DDO KR4160)		68,250	215,500	129,000
KR7108	GGHSS KILLI SHER JAN (OLD DDO KR4161)		68,250	115,500	129,000
KR7109	GGHS NOOR GAMA ZEHRI (OLD DDO KR4162)		68,250	260,500	129,000
KR7110	GGHS KHAIRABAD KUND (OLD DDO KR4163)		68,250	25,500	129,000
KR7111	GGHS SAREJ GRESH (OLD DDO KR4164)		68,250	215,500	129,000
KR7134	GGHS ABAD KHARAKH (OLD DDO KR4226)		68,250	215,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	KR7135 GGHS LAD ZEEDI (OLD DDO KR4227)		68,250	25,500	129,000
	KR7136 GBHS KAKAHEER (OLD DDO KR4228)		68,250	25,500	129,000
	KR7145 GBHS NOKJO DISTRICT KHUZDAR (OLD DDO KR4247)		68,250	25,500	129,000
	KR7146 GGHS MOHAMMAD KHANI DISTRICT KHUZDAR (OLD DDO KR4248)		68,250	25,500	129,000
	KR7148 GBHS HATACHI MOOLA DISTRICT KHUZDAR (OLD DDO KR4249)		68,250	25,500	129,000
	KR7149 GBHS SANCHAKO KARKH DISTRICT KHUZDAR (OLD DDO KR4250)		68,250	65,500	129,000
	KR7150 GBHS SAMWANI ZEHRI (OLD DDO KR4251)		68,250	25,500	129,000
	KR7151 GGHS ORNACH KILLI ALAM KHAN KHUZDAR (OLD DDO KR4252)		68,250	65,500	129,000
	KR7152 GBHS BAJOI (OLD DDO KR4253)		68,250	25,500	129,000
	KR7153 GGHS CHAT BALBAL DISTRICT KHUZDAR (OLD DDO KR4254)		68,250	365,500	129,000
	KR7167 GBHS GUNI GRESHA KHUZDAR (OLD DDO KR4275)		68,250	25,500	129,000
	KR7172 GBHS KORASAK NAL KHUZDAR (OLD DDO KR4280)		68,250	25,500	129,000
	KR7173 GGHS HAZAR GANJI NAL KHUZDAR (OLD DDO KR4281)		68,250	215,500	129,000
	KR7174 GBHS HURRAY NAL KHUZDAR (OLD DDO KR4282)		68,250	115,500	129,000
	KR7175 GBHS GARRI NAL KHUZDAR (OLD DDO KR4283)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	KR7176 GBHS MAL KHAIR MUHAMMAD FERAZ ABAD KHUZDAR (OLD DDO KR4284)		68,250	25,500	129,000
	KR7177 GBHS GWANI GRESHA DISTRICT KHUZDAR (OLD DDO KR4286)		68,250	25,500	129,000
	KR7183 DDOE (FEMALE) WADH (OLD DDO KR4294)		222,600	261,500	123,000
	KR7184 DDOE (MALE) KARKH (OLD DDO KR4295)		222,600	61,500	123,000
	KR7185 DDOE (MALE) MOOLA (OLD DDO KR4296)		222,600	21,500	123,000
	KR7186 DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)		222,600	511,500	123,000
	KR7187 DDOE FEMALE NAL ADMN PRIMARY SCHOOLS (OLD DDO KR4298)		222,600	411,500	123,000
	KR7188 GGHS PROJECT KOSHK (OLD DDO KR4291)		68,250	65,500	129,000
	KR7189 GGHS SAMWANI (OLD DDO KR4292)		68,250	215,500	129,000
	KR7190 GGHS ZEHRINA SUNNI (OLD DDO KR4293)		68,250	65,500	129,000
	KR7201 GBHS KORI ZEEDI		68,250	25,500	129,000
	KR7202 GBHS BHALONK KRAKH		68,250	65,500	129,000
	KR7203 GBHS SHAH NOORANI		68,250	25,500	129,000
	KR7204 GBHS JAHN MOOLA		68,250	25,500	129,000
	KR7205 GGHS CITY KHUZDAR		68,250	65,500	129,000
	KR7209 GGHS KAKAHEER		68,250	65,500	129,000
	KR7219 GGHS KAHAN			7,000	11,000
	KR7220 GGHS SALAH ABAD			7,000	11,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7221	GGHS RAHIM ABAD			7,000	11,000
KR7222	GGHS KHAIRAWAH			7,000	11,000
KU7038	DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)		73,500	46,500	123,000
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)		222,600	36,500	123,000
KU7040	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)		222,600	611,500	123,000
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)		222,600	816,500	123,000
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)		222,600	511,500	123,000
KU7043	GBHS KAHAN (OLD DDO KU4065)		68,250	25,500	129,000
KU7044	GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)		68,250	45,500	129,000
KU7045	GBMODHS KOHLU (OLD DDO KU4067)		68,250	123,500	129,000
KU7046	GBHS PUZHA (OLD DDO KU4068)		68,250	25,500	129,000
KU7047	GBHS HASILAN (OLD DDO KU4069)		68,250	25,500	129,000
KU7048	GBHS KARIM DAD SHEHER (OLD DDO KU4070)		68,250	25,500	129,000
KU7049	GBHS GARISINI KATAL (OLD DDO KU4071)		68,250	25,500	129,000
KU7050	GBHS GIRSNI GHULAM RASOOL (OLD DDO KU4072)		68,250	65,500	129,000
KU7051	GBHS ORYANI (OLD DDO KU4073)		68,250	25,500	129,000
KU7052	GBHS DAIRY FARM (OLD DDO KU4074)		68,250	70,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7053	GBHSS MAWAND (OLD DDO KU4075)		68,250	25,500	129,000
KU7054	GBHS BASTI SULEMAN (OLD DDO KU4076)		68,250	65,500	129,000
KU7055	GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)		68,250	25,500	129,000
KU7056	GGHS KOHLU (OLD DDO KU4078)		68,250	125,500	129,000
KU7057	GGHS KILLI MERO KHAN BIGARANI ZARILON KALWANI (OLD DDO KU4079)		68,250	25,500	129,000
KU7058	GGHS PAZZAH (OLD DDO KU4080)		68,250	25,500	129,000
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)		222,600	956,500	123,000
KU7061	GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)		68,250	65,500	129,000
KU7063	GGHS KILLI WAZIRABAD DISTRICT KOHLU (OLD DDO KU4086)		68,250	70,500	129,000
KU7066	GGHS KILLI FAISAL ABAD KOHLU (OLD DDO KU4090)		68,250	25,500	129,000
KU7067	DDOE (FEMALE) KAHAN (OLD DDO KU4093)		222,600	21,500	123,000
KU7068	GBHS HAJI MULLAH MOHAMMAD MAWAND KOHLU (OLD DDO KU4091)		68,250	25,500	129,000
KU7069	GGHS HAJI MOHAMMAD JANAN ZARKON (OLD DDO KU4092)		68,250	70,500	129,000
KU7070	GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)		68,250	215,500	129,000
KU7071	GBHS KILLI WAZIR ABAD KOHLU (OLD DDO KU4097)		68,250	25,500	129,000
KU7072	GBHS SYED KAREEM SHAH (OLD DDO KU4096)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7075	GGHS KILLI WHAEED ABAD TAKROW		68,250	25,500	129,000
KU7076	GBHS AZAD SHAHR		68,250	65,500	129,000
KU7077	GGHS KILLI ABDUL SAMAD QALANDARANI		68,250	115,500	129,000
KU7082	GGHS MULLAH MUHAMMAD MEWAND			7,000	11,000
KU7083	GGHS ORYANI			7,000	11,000
LI7095	DEO LORALAI (ADMN:) (OLD DDO LI4144)		73,500	1,211,500	123,000
LI7096	DOE (FEMALE) LORALAI ADMINISTRATION/MIDDLE SCHOOLS (OLD DDO LI4145)		222,600	21,500	123,000
LI7097	DDOE (MALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4146)		222,600	1,111,500	123,000
LI7098	DDOE (MALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4147)		222,600	21,500	123,000
LI7099	DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)		222,600	811,500	123,000
LI7100	DDOE (FEMALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4149)		222,600	21,500	123,000
LI7101	GBHS SHAH KAREEZ (OLD DDO LI4150)		68,250	515,500	129,000
LI7102	GBHS DARGAI SARGARH (OLD DDO LI4151)		68,250	115,500	129,000
LI7103	GBHS DARGAI SHABOZAI (OLD DDO LI4152)		68,250	65,500	129,000
LI7104	GBMODHS LORALAI (OLD DDO LI4153)		68,250	215,500	129,000
LI7105	GBHS BALOCH COLONY LORALAI (OLD DDO LI4154)		68,250	315,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7106	GBHS LORALAI TOWN (OLD DDO LI4155)		68,250	65,500	129,000
LI7107	GBHS MEKHTAR (OLD DDO LI4156)		68,250	25,500	129,000
LI7108	GBHS MARH TANGI (OLD DDO LI4157)		68,250	115,500	129,000
LI7109	GBHS HAJI KAREEZ DUKI (OLD DDO LI4158)		68,250	25,500	129,000
LI7110	GBHS KILLI DUKI (OLD DDO LI4164)		68,250	25,500	129,000
LI7111	GBHS NASIRABAD WARD NO. 5 ORYAGI (OLD DDO LI4165)		68,250	65,500	129,000
LI7112	GGHS MEKHTAR (OLD DDO LI4166)		68,250	3,015,500	129,000
LI7113	GGMODHS LORALAI (OLD DDO LI4167)		68,250	315,500	129,000
LI7114	GGHSS CANTT LORALAI (OLD DDO LI4168)		68,250	25,500	129,000
LI7115	GGHS POLICE LINE LORALAI (OLD DDO LI4169)		68,250	25,500	129,000
LI7116	GGHS KLLI MALIK DAD (OLD DDO LI4171)		68,250	65,500	129,000
LI7121	GGHS MOHALLAH KUDEZAI (OLD DDO LI4178)		68,250	115,500	129,000
LI7122	GBHS NASIRABAD WARD NO.5 (OLD DDO LI4179)		68,250	25,500	129,000
LI7129	GBHS MEHIWAL TEHSIL MAKHTAR DISTRICT LORALAI (OLD DDO LI4190)		68,250	65,500	129,000
LI7130	GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)		68,250	25,500	129,000
LI7131	GBHS HOSHARI DUKI DISTRICT LORALAI (OLD DDO LI4192)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7142	GBHS MOHALLAH KUDEZAI LORALAI (OLD DDO LI4208)		68,250	25,500	129,000
LI7152	DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)		222,600	21,500	123,000
LI7153	GBHS CANTT (OLD DDO LI4213)		68,250	25,500	129,000
LI7154	GGHS PAHARHI MUHALLAH LORLAI (OLD DDO LI4215)		68,250	25,500	129,000
LI7155	GGHS NAWAN KILLI PATHAN KOT (OLD DDO LI4214)		68,250	515,500	129,000
LI7163	GGHS KACH AMAKZAI		68,250	25,500	129,000
LI7164	GGHS KILLI PUNGA		68,250	25,500	129,000
LI7166	GGHS ORYAGI (OLD DDO DK4055) (OLD DDO DK4055)		68,250	25,500	129,000
LI7187	GGHS SHAH KARAIZ HABIB ULLAH			7,000	11,000
LI7188	GGHS SESSION COURT			7,000	11,000
MK7034	DEO MUSA KHAIL (ADMINISTRATION) (OLD DDO MK4053)		73,500	411,500	123,000
MK7035	DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)		222,600	311,500	123,000
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)		222,600	61,500	123,000
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)		222,600	311,500	123,000
MK7038	DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)		222,600	111,500	123,000
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)		222,600	111,500	123,000
MK7040	GBHS NATH (OLD DDO MK4059)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7041	GBHS BUN (OLD DDO MK4060)		68,250	25,500	129,000
MK7042	GBHS KAR KANA (OLD DDO MK4061)		68,250	215,500	129,000
MK7043	GBHS GARH GOOJI (OLD DDO MK4062)		68,250	25,500	129,000
MK7044	GBHS DURAG (OLD DDO MK4063)		68,250	25,500	129,000
MK7045	GBHS DAKYAN (OLD DDO MK4064)		68,250	25,500	129,000
MK7046	GBHS BASTI KHAN MOHAMMAD (OLD DDO MK4065)		68,250	25,500	129,000
MK7047	GBHS KINGRI (OLD DDO MK4066)		68,250	25,500	129,000
MK7048	GBHS RARHA SHAM (OLD DDO MK4067)		68,250	25,500	129,000
MK7049	GBHS BURG PUSHT (OLD DDO MK4068)		68,250	25,500	129,000
MK7050	GBMODHS MUSA KHAIL (OLD DDO MK4069)		68,250	25,500	129,000
MK7051	GBHS MEHMOOD ABAD (OLD DDO MK4070)		68,250	25,500	129,000
MK7052	GBHS TOI SAR CHINA KHUNDI (OLD DDO MK4071)		68,250	25,500	129,000
MK7053	GBHS GARCHOHI (OLD DDO MK4072)		68,250	65,500	129,000
MK7054	GGHS DRUG (OLD DDO MK4073)		68,250	25,500	129,000
MK7055	GGHS GARGOOJI DURG (OLD DDO MK4074)		68,250	115,500	129,000
MK7056	GGHSS RARHASHAM YAMIN SHAH (OLD DDO MK4075)		68,250	25,500	129,000
MK7057	GGHS MUSA KHAIL (OLD DDO MK4076)		68,250	90,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7059	GBHS KAJORI (OLD DDO MK4078)		68,250	215,500	129,000
MK7063	DDOE (FEMALE) DRUG (OLD DDO MK4086)		222,600	61,500	123,000
MK7064	DDOE (MALE) KINGRI (OLD DDO MK4087)		222,600	256,500	123,000
MK7065	GGHS BERG PUSHT (OLD DDO MK4083)		68,250	25,500	129,000
MK7066	GGHS KARKANA RAGE UMRANI (OLD DDO MK4084)		68,250	25,500	129,000
MK7072	GGHS JALIL ABAD MIR DAD ZAI		68,250	25,500	129,000
MK7079	GGHS KINGRI			7,000	11,000
MU7056	DEO MASTUNG (ADMINISTRATION) (OLD DDO MU4084)		73,500	61,500	123,000
MU7057	DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)		222,600	411,500	123,000
MU7058	DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)		222,600	411,500	123,000
MU7059	DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)		222,600	61,500	123,000
MU7060	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)		222,600	311,500	123,000
MU7061	DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)		222,600	711,500	123,000
MU7062	GBHS ISPLINJI (OLD DDO MU4090)		68,250	115,500	129,000
MU7063	GBHS KIRDGAP (OLD DDO MU4091)		68,250	35,500	129,000
MU7064	GBHS PASAND KHAN (OLD DDO MU4092)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7065	GBHS NAWAB GHOU S BAKHSH REISANI KANAK (OLD DDO MU4093)		68,250	25,500	129,000
MU7066	GBHS BASHAM (OLD DDO MU4094)		68,250	25,500	129,000
MU7067	GBHS KHAD KOOCHA (OLD DDO MU4095)		68,250	25,500	129,000
MU7068	GBHS PILOT SECONDARY SCHOOL MASTUNG (OLD DDO MU4096)		68,250	25,500	129,000
MU7069	GBHS MOHAMMAD SHAI (OLD DDO MU4097)		68,250	115,500	129,000
MU7070	GBHS DRINGARH (OLD DDO MU4098)		68,250	215,500	129,000
MU7071	GBHS WALI KHAN (OLD DDO MU4099)		68,250	65,500	129,000
MU7072	GBHSS PIRING ABAD (OLD DDO MU4100)		68,250	65,500	129,000
MU7073	GBHS SPIZAND (OLD DDO MU4101)		68,250	25,500	129,000
MU7074	GBHS GHULAM PRINZ (OLD DDO MU4102)		68,250	30,500	129,000
MU7075	GGHS KIRDGAP (OLD DDO MU4103)		68,250	25,500	129,000
MU7076	GGHS KILLI SHEIKHAN MASTUNG (OLD DDO MU4104)		68,250	25,500	129,000
MU7077	GGHS KANAK (OLD DDO MU4105)		68,250	25,500	129,000
MU7078	GGHS KARAIZ NOTH (OLD DDO MU4106)		68,250	30,500	129,000
MU7079	GGHS SHAMS ABAD (OLD DDO MU4107)		68,250	30,500	129,000
MU7080	GGHS MUSTUNG (OLD DDO MU4108)		68,250	65,500	129,000
MU7081	GGHS MUHAMMAD SHAHI (OLD DDO MU4109)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7082	GGHS PUKIIC SCHOOL MASTUNG (OLD DDO MU4110)		68,250	25,500	129,000
MU7083	GGHS DRINGERH (OLD DDO MU4111)		68,250	65,500	129,000
MU7084	GGHS MUSTUNG ROAD WALI KHAN (OLD DDO MU4112)		68,250	25,500	129,000
MU7085	GGHS PARING ABAD (OLD DDO MU4113)		68,250	65,500	129,000
MU7086	GGHS KAREZ NOOR MUHAMMAD (OLD DDO MU4114)		68,250	65,500	129,000
MU7087	GGHS BABRI (OLD DDO MU4115)		68,250	115,500	129,000
MU7090	GBHS BABRI (OLD DDO MU4118)		68,250	65,500	129,000
MU7091	GBHS NOZA DISTRICT MASTUNG (OLD DDO MU4119)		68,250	65,500	129,000
MU7094	GBHS KUND UMERANI KHAD KOOCHA MASTUNG (OLD DDO MU4126)		68,250	25,500	129,000
MU7095	GBHS KILLI DINAAR KHAN DASHT DISTRICTMASTUNG (OLD DDO MU4127)		68,250	25,500	129,000
MU7102	GBHS KILLI SHAI KHAN MASTUNG (OLD DDO MU4139)		68,250	65,500	129,000
MU7104	GGHS ISHKINA (OLD DDO MU4142)		68,250	25,500	129,000
MU7105	GGHS TERI SAADAT (OLD DDO MU4143)		68,250	25,500	129,000
MU7110	DDOE (MALE) KIRDGAP (OLD DDO MU4149)		222,600	111,500	123,000
MU7111	DDOE (MALE) KADKOOCHA (OLD DDO MU4147)		222,600	61,500	123,000
MU7112	DDOE (MALE) KANAK (OLD DDO MU4148)		222,600	61,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7113	DDOE (FEMALE) DASHT (OLD DDO MU4146)		222,600	111,500	123,000
MU7114	GBHS MAL SARPARAH (OLD DDO MU4144)		68,250	65,500	129,000
MU7115	GGHS GUL MUHAMMAD (OLD DDO MU4145)		68,250	25,500	129,000
MU7118	GBHS LABARATORY MASTUNG		68,250	25,500	129,000
MU7119	GGHS GHAZGI		68,250	25,500	129,000
MU7127	GGHS KILLI KHURASANI			7,000	11,000
NB7066	DEO NASEERABAD (ADMN:) (OLD DDO NB4095)		73,500	61,500	123,000
NB7067	DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)		222,600	21,500	123,000
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)		222,600	61,500	123,000
NB7069	DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)		222,600	21,500	123,000
NB7070	GBHSS CHATTAR (OLD DDO NB4099)		68,250	25,500	129,000
NB7071	GBHS PHALAGI (OLD DDO NB4100)		68,250	25,500	129,000
NB7072	GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)		68,250	25,500	129,000
NB7073	GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)		68,250	25,500	129,000
NB7074	GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)		68,250	25,500	129,000
NB7075	GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	NB7076 GBHS RAILWAY COLONY (OLD DDO NB4105)		68,250	25,500	129,000
	NB7077 GBHS KOTE MENGAL (OLD DDO NB4106)		68,250	25,500	129,000
	NB7078 GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)		68,250	25,500	129,000
	NB7079 GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)		68,250	25,500	129,000
	NB7080 GBHS MIR GUL JATAK (OLD DDO NB4109)		68,250	25,500	129,000
	NB7081 GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)		68,250	25,500	129,000
	NB7082 GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)		68,250	25,500	129,000
	NB7083 GBHS TAMBO (OLD DDO NB4112)		68,250	25,500	129,000
	NB7084 GBHS FATEH PUR (OLD DDO NB4113)		68,250	25,500	129,000
	NB7085 GBHS AZIZ ABAD (OLD DDO NB4114)		68,250	25,500	129,000
	NB7086 GBHS SHORI DATA. (OLD DDO NB4115)		68,250	25,500	129,000
	NB7087 GBHS MIR WAH (OLD DDO NB4116)		68,250	25,500	129,000
	NB7088 GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)		68,250	25,500	129,000
	NB7089 GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)		68,250	25,500	129,000
	NB7090 GGHSS DERA MURAD JAMALI (OLD DDO NB4119)		68,250	25,500	129,000
	NB7091 GGHS JARA KHAN JOYA (OLD DDO NB4120)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	NB7102 GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)		68,250	25,500	129,000
	NB7103 GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)		68,250	25,500	129,000
	NB7108 GBHS GOTH ABDUL MAJEED LEHRI (OLD DDO NB4219)		68,250	25,500	129,000
	NB7109 GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)		68,250	30,500	129,000
	NB7116 GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)		68,250	25,500	129,000
	NB7122 DDOE (MALE) CHATTAR (OLD DDO NB4240)		222,600	21,500	123,000
	NB7123 DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)		222,600	61,500	123,000
	NB7124 DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)		222,600	21,500	123,000
	NB7126 DDOE (FEMALE) TAMBO (OLD DDO NB4239)		222,600	21,500	123,000
	NB7127 GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)		68,250	25,500	129,000
	NB7128 GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)		68,250	25,500	129,000
	NB7129 GGHS QADIR ABAD (OLD DDO NB4238)		68,250	25,500	129,000
	NB7137 GBHS KHUDA BAKHSH		68,250	25,500	129,000
	NB7138 GBHS YAR MUHAMMAD LEHRI		68,250	25,500	129,000
	NB7139 GBHS MUHAMMAD KHAN LEHRI		68,250	25,500	129,000
	NB7140 GGHS SIKANDER KHAN KHOSA		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7141	GGHS HAJI KHAN JATTAK		68,250	25,500	129,000
NB7148	DDOE MALE BABA KOT BABAKOT BABAKOT		222,600	21,500	123,000
NB7149	DDOE MALE LANDI LANDI LANDI		222,600	21,500	123,000
NB7158	GGHS CHATTAR			7,000	11,000
NB7159	GGHS TAMBOO			7,000	11,000
NB7160	GGHS ABDUL HAMEED KHOSA			7,000	11,000
NI7042	DEO NUSHKI (ADMINISTRATION) (OLD DDO NI4069)		73,500	21,500	123,000
NI7043	DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS (OLD DDO NI4070)		222,600	111,500	123,000
NI7044	DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)		222,600	236,500	123,000
NI7045	DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)		222,600	31,500	123,000
NI7046	DDOE (FEMALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4073)		222,600	61,500	123,000
NI7047	GBHS NAYAM DURGI (OLD DDO NI4074)		68,250	29,500	135,000
NI7048	GBHS AHMAD WAL (OLD DDO NI4075)		68,250	29,500	135,000
NI7049	GBHS KHARINA (OLD DDO NI4076)		68,250	25,500	129,000
NI7050	GBHSS KILLI SHARIF KHAN (OLD DDO NI4077)		68,250	25,500	129,000
NI7051	GBHS KILLI BADENI (OLD DDO NI4078)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7052	GBHS KILLI RUSTOM MAL (OLD DDO NI4079)		68,250	25,500	129,000
NI7053	GBHS MUHAMMAD KHAN MALL (OLD DDO NI4080)		68,250	25,500	129,000
NI7054	GBHS ZAROCHA (OLD DDO NI4081)		68,250	25,500	129,000
NI7055	GBHS ESSA CHAH (OLD DDO NI4082)		68,250	25,500	129,000
NI7056	GBHS JAMALDINI (OLD DDO NI4083)		68,250	25,500	129,000
NI7057	GBHS KISHINGI (OLD DDO NI4084)		68,250	25,500	129,000
NI7058	GBHS HAJI AZAD KHAN (OLD DDO NI4085)		68,250	115,500	129,000
NI7059	GBHS KILLI MENGAL (OLD DDO NI4086)		68,250	25,500	129,000
NI7060	GBHS ASYABAN (OLD DDO NI4087)		68,250	25,500	129,000
NI7061	GBHS GHARIB ABAD (OLD DDO NI4088)		68,250	65,500	129,000
NI7062	GBMODHS NUSHKI (OLD DDO NI4089)		68,250	40,500	129,000
NI7063	GBHS SAHIBZADA (OLD DDO NI4090)		68,250	25,500	129,000
NI7064	GBHS DARZI CHAH (OLD DDO NI4091)		68,250	25,500	129,000
NI7065	GGHS AHMAD WAL (OLD DDO NI4092)		68,250	25,500	129,000
NI7066	GGHS KILLI SARDAR BADANI (OLD DDO NI4093)		68,250	35,500	129,000
NI7067	GGHSS SHARIF KHAN (OLD DDO NI4094)		68,250	25,500	129,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7068	GGHS ESSA CHAH (OLD DDO NI4095)		68,250	25,500	129,000
NI7069	GGHS SAHIB ZADA (OLD DDO NI4096)		68,250	25,500	129,000
NI7070	GGHS JAMALDINI (OLD DDO NI4097)		68,250	25,500	129,000
NI7071	GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)		68,250	65,500	129,000
NI7072	GGHS KHAIRAZI (OLD DDO NI4099)		68,250	115,500	129,000
NI7073	GGHS SARDAR MENGAL (OLD DDO NI4100)		68,250	25,500	129,000
NI7074	GGHS KILLI MENGAL (OLD DDO NI4101)		68,250	25,500	129,000
NI7075	GGHS GHARIB ABAD (OLD DDO NI4102)		68,250	30,500	129,000
NI7076	GGHS NUSHKI (OLD DDO NI4103)		68,250	25,500	129,000
NI7079	GBHS JORKIAN (OLD DDO NI4107)		68,250	29,500	135,000
NI7081	GBHS KILLI BULGHANI KESHINGI NUSHKI (OLD DDO NI4112)		68,250	25,500	129,000
NI7082	GBHS KILLI BATO NUSHKI (OLD DDO NI4113)		68,250	25,500	129,000
NI7083	GBHS JORKIN DISTRICT NOSHKI (OLD DDO NI4114)		68,250	25,500	129,000
NI7092	GBHS KILI IMAM BAKHSH KHAISAR NUSHKI (OLD DDO NI4128)		68,250	25,500	129,000
NI7094	GBHS KILLI PALAIN KISHINGI (OLD DDO NI4131)		68,250	25,500	129,000
NI7095	GGHS NOOR BAKHSH (MULLAH BAKHSH) (OLD DDO NI4132)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7104	GBHS QADIR ABAD		68,250	25,500	129,000
NI7111	GGHS BAHADUR KHAN MALL			7,000	11,000
NI7112	GGHS JAMALABAD			7,000	11,000
PI7055	DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)		73,500	21,500	123,000
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		222,600	2,026,500	123,000
PI7057	DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)		222,600	721,500	128,000
PI7058	DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)		222,600	1,511,500	123,000
PI7059	DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)		222,600	621,500	123,000
PI7060	DDOE (MALE) KAREZAT ADMN:/PRIMARY SCHOOLS (OLD DDO PI4093)		222,600	511,500	123,000
PI7061	DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)		222,600	1,011,500	123,000
PI7062	GBHS BAGH (OLD DDO PI4095)		68,250	25,500	129,000
PI7063	GBHS BARSHORE (OLD DDO PI4096)		68,250	25,500	129,000
PI7064	GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)		68,250	25,500	129,000
PI7065	GBHS SAAGI (OLD DDO PI4098)		68,250	215,500	129,000
PI7066	GBHS BALOZAI (OLD DDO PI4099)		68,250	25,500	129,000
PI7067	GBHS BOSTAN (OLD DDO PI4100)		68,250	25,500	129,000
PI7068	GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)		68,250	215,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7069	GBHS CHURMIAN (OLD DDO PI4102)		68,250	25,500	129,000
PI7070	GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)		68,250	25,500	129,000
PI7071	GBHS KHANOZAI (OLD DDO PI4104)		68,250	65,500	129,000
PI7072	GBHS KHANAI (OLD DDO PI4105)		68,250	25,500	129,000
PI7073	GBHS ROD MULLAH ZAI (OLD DDO PI4106)		68,250	25,500	129,000
PI7074	GBHS GHARSHINAN (OLD DDO PI4107)		68,250	25,500	129,000
PI7075	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)		68,250	25,500	129,000
PI7076	GBHS SHAHDE ZAI (OLD DDO PI4109)		68,250	25,500	129,000
PI7077	GBHS ALI ZAI (OLD DDO PI4110)		68,250	115,500	129,000
PI7078	GBHS TOREY SHAH (OLD DDO PI4111)		68,250	25,500	129,000
PI7079	GBHS NAU ABAD (OLD DDO PI4112)		68,250	25,500	129,000
PI7080	GBHS GANGALZAI (OLD DDO PI4113)		68,250	215,500	129,000
PI7081	GBHS HURAMZAI (OLD DDO PI4114)		68,250	25,500	129,000
PI7082	GBHS KARBALA (OLD DDO PI4115)		68,250	25,500	129,000
PI7083	GBHS BALAH YASIN ZAI (OLD DDO PI4116)		68,250	25,500	129,000
PI7084	GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7085	GBHSS MANZAKI (OLD DDO PI4118)		68,250	25,500	129,000
PI7086	GBMODHS PISHIN (OLD DDO PI4119)		68,250	515,500	129,000
PI7087	(SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)		68,250	511,500	123,000
PI7088	GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)		68,250	515,500	129,000
PI7089	GBHS SARANAN (OLD DDO PI4122)		68,250	25,500	129,000
PI7090	GBHS DILSORA (OLD DDO PI4123)		68,250	25,500	129,000
PI7091	GBHS GHAIZH (OLD DDO PI4124)		68,250	25,500	129,000
PI7092	GBHS MULLA AUGHBARG (OLD DDO PI4125)		68,250	25,500	129,000
PI7093	GBHS KOZ NIGANDH (OLD DDO PI4126)		68,250	115,500	129,000
PI7094	GBHS KHOSHAB (OLD DDO PI4127)		68,250	615,500	129,000
PI7095	GBHS SAR KHANZAI (OLD DDO PI4128)		68,250	25,500	129,000
PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)		68,250	25,500	129,000
PI7097	GBHS YOUSUF KACHH (OLD DDO PI4130)		68,250	25,500	129,000
PI7098	GGHS KILLI VIALA (OLD DDO PI4131)		68,250	215,500	129,000
PI7099	GGHS BALOZAI (OLD DDO PI4132)		68,250	215,500	129,000
PI7100	GGHS BOSTAN (OLD DDO PI4133)		68,250	25,500	129,000
PI7101	GGHS SHARON (OLD DDO PI4134)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7102	GGHS KHANO ZAI (OLD DDO PI4135)		68,250	25,500	129,000
PI7103	GGHS MUGHTIAN (OLD DDO PI4136)		68,250	25,500	129,000
PI7104	GGHS WARYA (OLD DDO PI4137)		68,250	25,500	129,000
PI7105	GGHS PISHIN (OLD DDO PI4138)		68,250	25,500	129,000
PI7106	GGHS HAKALZAI (OLD DDO PI4139)		68,250	25,500	129,000
PI7107	GGHS KARBALA (OLD DDO PI4140)		68,250	25,500	129,000
PI7108	GGHS ADAH BARSHORE (OLD DDO PI4141)		68,250	25,500	129,000
PI7109	GGHS GHARSHENAN (OLD DDO PI4142)		68,250	65,500	129,000
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)		68,250	25,500	129,000
PI7114	GGHS CHURMIAN (OLD DDO PI4147)		68,250	25,500	129,000
PI7116	GGHS PISHIN CITY II MACHAN (OLD DDO PI4154)		68,250	25,500	129,000
PI7117	GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)		68,250	25,500	129,000
PI7118	GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)		68,250	25,500	129,000
PI7119	GBHS YARO (OLD DDO PI4157)		68,250	25,500	129,000
PI7120	GGHS YARO (OLD DDO PI4158)		68,250	25,500	129,000
PI7121	GBHS GHULAM JILANI (OLD DDO PI4159)		68,250	25,500	129,000
PI7126	GGHS HURAMZAI PISHIN (OLD DDO PI4163)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7127	GGHS SAGI TOOBA (OLD DDO PI4164)		68,250	25,500	129,000
PI7132	DDOE (FEMALE) BARSHORE (OLD DDO PI4171)		222,600	21,500	123,000
PI7133	DDOE (FEMALE) KAREZAT (OLD DDO PI4172)		222,600	211,500	123,000
PI7134	DDOE (MALE) HURMZAI (OLD DDO PI4173)		222,600	311,500	123,000
PI7135	GGHS DIL SORA (OLD DDO PI4168)		68,250	25,500	129,000
PI7136	GGHS KHANAI BABA (OLD DDO PI4169)		68,250	25,500	129,000
PI7137	GGHS KILLI HAJI KHAN (OLD DDO PI4170)		68,250	25,500	129,000
PI7138	GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)		68,250	25,500	129,000
PI7151	GBHS MUHAMMAD DIN COLONY		68,250	115,500	129,000
PI7152	GBHS SHINGHARI		68,250	25,500	129,000
PI7153	GGHS MALIK ZAI TORA SHAH		68,250	25,500	129,000
PI7154	GBHS KILLI WALGAI TOBA KAKARI		68,250	25,500	129,000
PI7157	GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB		68,250	25,500	129,000
PI7158	DDOE MALE NANA SAHIB		222,600	211,500	123,000
PI7164	GGHS BALA KHANOZAI			7,000	11,000
PI7165	GGHS ZAMISTAN			7,000	11,000
PI7166	GGHS THRATA			7,000	11,000
PJ7058	DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)		73,500	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)		222,600	611,500	123,000
PJ7060	DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)		222,600	211,500	123,000
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)		222,600	411,500	123,000
PJ7062	GBHS GAWARGO (OLD DDO PJ4089)		68,250	25,500	129,000
PJ7063	GBHS SIAH DUMB (OLD DDO PJ4090)		68,250	25,500	129,000
PJ7064	GBHS BALGATAR PANJGOOR (OLD DDO PJ4091)		68,250	25,500	129,000
PJ7065	GBHS RAHI NAGOOR (OLD DDO PJ4092)		68,250	25,500	129,000
PJ7066	GBHS KATAGRY DASHT SHAHBAZ (OLD DDO PJ4093)		68,250	25,500	129,000
PJ7067	GBHS SARPROOM (OLD DDO PJ4094)		68,250	65,500	129,000
PJ7068	GBHS BONSTAN (OLD DDO PJ4095)		68,250	25,500	129,000
PJ7069	GBHSS GHARIB ABAD (OLD DDO PJ4096)		68,250	25,500	129,000
PJ7070	GBMODHS CHATKAN PANJGUR (OLD DDO PJ4097)		68,250	25,500	129,000
PJ7071	GBHS GARMAKAN (OLD DDO PJ4098)		68,250	25,500	129,000
PJ7072	GBHS ESSAI PANJGOR (OLD DDO PJ4099)		68,250	25,500	129,000
PJ7073	GBHS KALAG (OLD DDO PJ4100)		68,250	25,500	129,000
PJ7074	GBHSS KHUDABADAN (OLD DDO PJ4101)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7075	GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)		68,250	65,500	129,000
PJ7076	GBHS SORDO (OLD DDO PJ4103)		68,250	115,500	129,000
PJ7077	GBHS GHARIB ABAD COLONY TUSP (OLD DDO PJ4104)		68,250	25,500	129,000
PJ7078	GBHS TUSP (OLD DDO PJ4105)		68,250	25,500	129,000
PJ7079	GBHS SARIKORAN (OLD DDO PJ4106)		68,250	25,500	129,000
PJ7080	GBHS WASHBOOD (OLD DDO PJ4107)		68,250	25,500	129,000
PJ7081	GBHS MALIK ABAD WASHBOOD (OLD DDO PJ4108)		68,250	65,500	129,000
PJ7082	GBHS IRRAP (OLD DDO PJ4109)		68,250	25,500	129,000
PJ7083	GGHS BONISTAN (OLD DDO PJ4110)		68,250	25,500	129,000
PJ7084	GGHS TAR OFFICE CHITKAN (OLD DDO PJ4111)		68,250	25,500	129,000
PJ7085	GGHSS CHATKAN (OLD DDO PJ4112)		68,250	65,500	129,000
PJ7086	GGHSS GARMAKAN (OLD DDO PJ4113)		68,250	65,500	129,000
PJ7087	GGHS ESSAI KALAT (OLD DDO PJ4114)		68,250	25,500	129,000
PJ7088	GGHS KHUDABADAN (OLD DDO PJ4115)		68,250	25,500	129,000
PJ7089	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)		68,250	25,500	129,000
PJ7090	GGHS SORDO (OLD DDO PJ4117)		68,250	30,500	129,000
PJ7091	GGHSS TUSP (OLD DDO PJ4118)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7092	GGHS MALIKABAD WASHBOOD (OLD DDO PJ4119)		68,250	25,500	129,000
PJ7093	GGHS KALLAG (OLD DDO PJ4120)		68,250	25,500	129,000
PJ7094	GGHS WASHBOOD (OLD DDO PJ4121)		68,250	25,500	129,000
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)		222,600	411,500	123,000
PJ7098	GGHS GHARIBABAD COLONY TASP (OLD DDO PJ4126)		68,250	65,500	129,000
PJ7099	GBHS NOKEABAD TASP DISTRICT PANJGUR (OLD DDO PJ4130)		68,250	25,500	129,000
PJ7100	GGHS KHUDABADAN SARAWAN DISTRICTPANJGUR (OLD DDO PJ4131)		68,250	25,500	129,000
PJ7107	DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)		222,600	61,500	123,000
PJ7108	DDOE (MALE) GOWAGO (OLD DDO PJ4145)		222,600	211,500	123,000
PJ7109	DDOE (MALE) PROOM (OLD DDO PJ4146)		222,600	211,500	123,000
PJ7110	GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)		68,250	25,500	129,000
PJ7111	GGHS NOK BUND PAROOM (OLD DDO PJ4143)		68,250	25,500	129,000
PJ7112	GBHS SHAPATAN (OLD DDO PJ4141)		68,250	25,500	129,000
PJ7140	GBHS GOTH BAHADUR WASHBOOD		68,250	25,500	129,000
PJ7141	GGHS KOHAN ZANGI ESSAI		68,250	25,500	129,000
PJ7142	GGHS RAHIM ABAD		68,250	25,500	129,000
PJ7170	GGHS SAEED ABAD KAIL KAILKOR			7,000	11,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7224	GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)		31,500	25,500	129,000
QA7225	GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)		31,500	140,500	129,000
QA7226	GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)		31,500	90,500	129,000
QA7227	GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)		31,500	25,500	129,000
QA7297	GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)		31,500	25,500	129,000
QA7298	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)		31,500	25,500	129,000
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOSH BUKHSH RAISANI(OLD DDO QA4650)		31,500	516,500	131,000
QA7306	GGHS SIRKI KALAN (OLD DDO QA4657)		31,500	80,500	129,000
QA7307	GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)		31,500	25,500	129,000
QA7316	GGHS KILLI SABZAL (OLD DDO QA4673)		31,500	30,500	129,000
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA4674)		31,500	25,500	129,000
QA7318	GGHS PIRKANI ABAD (OLD DDO QA4675)		31,500	30,500	129,000
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)		31,500	25,500	129,000
QA7320	GGHS SAID ABAD (OLD DDO QA4677)		31,500	25,500	129,000
QA7321	GGHS NOHISAR (OLD DDO QA4678)		31,500	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)		222,600	416,500	123,000
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)		222,600	906,500	123,000
QA7483	DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)		222,600	611,500	123,000
QA7484	DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)		222,600	811,500	123,000
QA7485	DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5348)		222,600	71,500	123,000
QA7486	DDOE (FEMALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5349)		222,600	211,500	123,000
QA7487	GBHS BARO ZAI AUGBERG (OLD DDO QA5350)		31,500	25,500	129,000
QA7488	GBHS CENTRAL HUDA (OLD DDO QA5351)		31,500	75,500	129,000
QA7489	GBHS COMPREHANSIVE (OLD DDO QA5352)		31,500	65,500	129,000
QA7490	GBHS KILLI ISMAIL (OLD DDO QA5353)		31,500	25,500	129,000
QA7491	GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)		31,500	65,500	129,000
QA7492	GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)		31,500	25,500	129,000
QA7493	GBHS LOHER KAREEZ (OLD DDO QA5356)		31,500	25,500	129,000
QA7494	GBHS KUCHLAK (OLD DDO QA5357)		31,500	65,500	129,000
QA7495	GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)		31,500	25,500	129,000
QA7496	GBHS SIMLI (OLD DDO QA5359)		31,500	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	QA7497 GBHS PUNJPAI (OLD DDO QA5360)		31,500	115,500	129,000
	QA7498 GBHS KILLI JEO (OLD DDO QA5361)		31,500	25,500	129,000
	QA7499 GBHS SABZAL ROAD (OLD DDO QA5362)		31,500	25,500	129,000
	QA7500 GBHS KILLI KHALLI (OLD DDO QA5363)		31,500	25,500	129,000
	QA7501 GBHS T.B SANATORIUM (OLD DDO QA5364)		31,500	25,500	129,000
	QA7502 GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)		31,500	65,500	129,000
	QA7503 GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)		31,500	75,500	129,000
	QA7504 GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)		31,500	25,500	129,000
	QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)		31,500	65,500	129,000
	QA7506 GBHSS STAFF COLLAGE QUETTA (OLD DDO QA5369)		31,500	65,500	129,000
	QA7507 GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)		31,500	65,500	129,000
	QA7508 GBHS HANNA (OLD DDO QA5371)		31,500	25,500	129,000
	QA7509 GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)		31,500	25,500	129,000
	QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)		31,500	70,500	129,000
	QA7511 GBHS PASHTOON ABAD (OLD DDO QA5374)		31,500	25,500	129,000
	QA7512 GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)		31,500	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	QA7513 GBHS HAZARA SOCIETY (OLD DDO QA5376)		31,500	25,500	129,000
	QA7514 GBHS NASIRAN (OLD DDO QA5377)		31,500	65,500	129,000
	QA7515 GBHS SPECIAL (OLD DDO QA5378)		31,500	90,500	129,000
	QA7516 GBHS MOTI RAM ROAD (OLD DDO QA5379)		31,500	25,500	129,000
	QA7517 GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)		31,500	25,500	129,000
	QA7518 GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)		31,500	65,500	129,000
	QA7519 GBHS SARAGHURGAI (OLD DDO QA5382)		31,500	25,500	129,000
	QA7520 GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)		31,500	65,500	129,000
	QA7521 GBHSS SANDAMAN (OLD DDO QA5384)		31,500	65,500	129,000
	QA7522 GBMODHS YAZDAN KHAN (OLD DDO QA5385)		31,500	65,500	129,000
	QA7523 GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)		31,500	25,500	129,000
	QA7524 GGHS KILLI ALAM KHAN (OLD DDO QA5387)		31,500	130,500	129,000
	QA7525 GGHS P.A.F SAMUNGLI (OLD DDO QA5388)		31,500	65,500	129,000
	QA7526 GGHS IRRIGATION COLONEY (OLD DDO QA5389)		31,500	115,500	129,000
	QA7527 GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)		31,500	515,500	129,000
	QA7528 GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)		31,500	215,500	129,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7529	GGHS JINNAH TOWN (OLD DDO QA5392)		31,500	115,500	129,000
QA7530	GGHS KAICHI BAIG (OLD DDO QA5393)		31,500	25,500	129,000
QA7531	GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)		31,500	40,500	129,000
QA7532	GGHS KILLI ABDUL ALI (OLD DDO QA5395)		31,500	25,500	129,000
QA7533	GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)		31,500	260,500	129,000
QA7534	GGHSS RAILWAY COLONY (OLD DDO QA5397)		31,500	80,500	129,000
QA7535	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)		31,500	25,500	129,000
QA7536	GGHS SATELITE TOWN (OLD DDO QA5399)		31,500	25,500	129,000
QA7537	GGHS HAZARA TOWN (OLD DDO QA5400)		31,500	25,500	129,000
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA5401)		31,500	25,500	129,000
QA7539	GGHS CHASMA KHUDDO (OLD DDO QA5402)		31,500	50,500	129,000
QA7540	GGHS RINDGARH TAKHTANI (OLD DDO QA5403)		31,500	25,500	129,000
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)		31,500	130,500	129,000
QA7542	GGHS ISLAM ABAD (OLD DDO QA5405)		31,500	25,500	129,000
QA7543	GGHS QUETTA CANTT (OLD DDO QA5406)		31,500	115,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7544	GGHS STAFF COLLEGE (OLD DDO QA5407)		31,500	25,500	129,000
QA7545	GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)		31,500	65,500	129,000
QA7546	GGHS AHMAD QUARY ROAD (OLD DDO QA5409)		31,500	25,500	129,000
QA7547	GGHS SHALDARA (OLD DDO QA5410)		31,500	65,500	129,000
QA7548	GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)		31,500	115,500	129,000
QA7549	GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)		31,500	115,500	129,000
QA7550	GGHS SHAH NOOR KACHH (OLD DDO QA5413)		31,500	25,500	129,000
QA7551	GGHS MALIK YAHYA (OLD DDO QA5414)		31,500	25,500	129,000
QA7552	GGHS KILLI UMAR KHAN (OLD DDO QA5415)		31,500	65,500	129,000
QA7553	GGHS APWA QUETTA (OLD DDO QA5416)		31,500	65,500	129,000
QA7554	GGHS PAKISTAN QUETTA (OLD DDO QA5417)		31,500	115,500	129,000
QA7555	GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)		31,500	25,500	129,000
QA7556	GGHS MOMIN ABAD (OLD DDO QA5419)		31,500	25,500	129,000
QA7557	GGHS NAWA KILLI (OLD DDO QA5420)		31,500	85,500	129,000
QA7558	GGHS LADY SANDEMAN (OLD DDO QA5421)		31,500	80,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7559	GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)		31,500	30,500	129,000
QA7560	GGHS SARDAR ESSA KHAN (OLD DDO QA5423)		31,500	215,500	129,000
QA7561	GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)		31,500	80,500	129,000
QA7562	GGHS KILLI KAMALOO (OLD DDO QA5425)		31,500	1,402,500	129,000
QA7563	DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)		73,500	165,500	129,000
QA7574	OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)			7,000	11,000
QA7586	GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)		31,500	25,500	129,000
QA7587	GGHS GOR COLONY QUETTA (OLD DDO QA5453)		31,500	70,500	129,000
QA7588	GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)		31,500	65,500	129,000
QA7589	GGHS CHASHMA ACHOZAI (OLD DDO QA5455)		31,500	25,500	129,000
QA7590	GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)		31,500	25,500	129,000
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)		31,500	25,500	129,000
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)		31,500	25,500	129,000
QA7605	GGHS POLICE LINE QUETTA (OLD DDO QA5478)		31,500	95,500	129,000
QA7625	DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)		222,600	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7626	DDOE (MALE) KUCHLAK (OLD DDO QA4689)		222,600	61,500	123,000
QA7627	GBHS HANNA URAK (OLD DDO QA4681)		31,500	25,500	129,000
QA7628	GBHS KILLI NOSAR (OLD DDO QA4682)		31,500	65,500	129,000
QA7629	GBHS QASIR COLONY (OLD DDO QA4683)		31,500	25,500	129,000
QA7630	GGHS KAKAR COLONY (OLD DDO QA4685)		31,500	70,500	129,000
QA7631	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)		31,500	25,500	129,000
QA7632	GGHS ALMUHFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)		31,500	25,500	129,000
QA7633	GGHS PANJPAI (OLD DDO QA4687)		31,500	25,500	129,000
QA7634	GGHS BALOCHI STREET (OLD DDO QA4684)		31,500	25,500	129,000
QA7652	GBHS SHAH NAWAZ SARIAB		31,500	25,500	129,000
QA7653	GBHS PAF AIRBASE		31,500	25,500	129,000
QA7654	GBHS CHILTAN RAISANI SARIAB		31,500	25,500	129,000
QA7655	GBHS KILLI MULLA KHAIL ABAD NAWA KILLI		31,500	25,500	129,000
QA7656	GBHS RINDO ZAI		31,500	115,500	129,000
QA7657	GBHS MALEZAI ABAD		31,500	25,500	129,000
QA7658	GGHS DEHWAR COLONY KIRANI ROAD		31,500	25,500	129,000
QA7659	GGHS KILLI BILAL MIAN GHUNDI		31,500	65,500	129,000
QA7660	GGHS ZARAI COLONY BALALEE		31,500	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7661	GGHS KILLI SOHRAB QAMBRANI		31,500	25,500	129,000
QA7729	GGHS KILLI KHALLI			7,000	11,000
QA7730	GGHS LABOR COLONY TAKTANI BYPASS			7,000	11,000
QA7731	GGHS KILLI SHABO			7,000	11,000
QA7732	GGHS BIBI ZIARAT POLY TECHNIQUE COLONY			7,000	11,000
QA7733	GGHS KILLI NASARAN			7,000	11,000
QA7734	GGHS SRA GHURGAI			7,000	11,000
QA7735	GGHS KILLI ESSA KHAIL KUCHLAK			7,000	11,000
QA7736	GGHS PASHTOON ABAD GALI NO 13 BABA KHALI			7,000	11,000
QA7737	GGHS KILLI BADINI			7,000	11,000
QD7045	DEO KILLA ABDULLAH (ADMINISTRATION) DEO KILLA ABDULLAH (ADMINISTRATION) (OLD DDO QD4067)		73,500	21,500	123,000
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)		222,600	111,500	123,000
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)		222,600	36,500	123,000
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)		222,600	21,500	123,000
QD7049	DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)		222,600	21,500	123,000
QD7050	GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)		68,250	25,500	129,000
QD7051	GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	QD7052 GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)		68,250	25,500	129,000
	QD7053 GBHS CHAMAN (OLD DDO QD4075)		68,250	25,500	129,000
	QD7054 GBHS LANDI KAREEZ (OLD DDO QD4076)		68,250	25,500	129,000
	QD7055 GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)		68,250	25,500	129,000
	QD7056 GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)		68,250	25,500	129,000
	QD7057 GBHS ROGHANI (OLD DDO QD4079)		68,250	25,500	129,000
	QD7058 GBHS DOBANDI TOBA (OLD DDO QD4080)		68,250	25,500	129,000
	QD7059 GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)		68,250	25,500	129,000
	QD7060 GBHS MANGALZAI (OLD DDO QD4082)		68,250	25,500	129,000
	QD7061 GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)		68,250	25,500	129,000
	QD7062 GBHS KILLI SYED LAJWAR (OLD DDO QD4084)		68,250	35,500	129,000
	QD7063 GBHS GULISTAN (OLD DDO QD4085)		68,250	25,500	129,000
	QD7064 GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)		68,250	25,500	129,000
	QD7065 GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)		68,250	25,500	129,000
	QD7066 GBHS HABIBZAI (OLD DDO QD4088)		68,250	25,500	129,000
	QD7067 GBHS QILLA ABDULLAH (OLD DDO QD4089)		68,250	25,500	129,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	QD7068 GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)		68,250	25,500	129,000
	QD7069 GBHS KILLI MALIK GUL KULAK BAIAK (OLD DDO QD4091)		68,250	65,500	129,000
	QD7070 GBHS KILLI MAIZAI (OLD DDO QD4092)		68,250	25,500	129,000
	QD7071 GBHSS MAIZAI ADDAH (OLD DDO QD4093)		68,250	25,500	129,000
	QD7072 GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)		68,250	25,500	129,000
	QD7073 GBHS PIR ALI ZAI (OLD DDO QD4095)		68,250	25,500	129,000
	QD7074 GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)		68,250	25,500	129,000
	QD7075 GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)		68,250	25,500	129,000
	QD7076 GGHS CHAMAN (OLD DDO QD4098)		68,250	25,500	129,000
	QD7077 GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)		68,250	25,500	129,000
	QD7078 GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)		68,250	25,500	129,000
	QD7079 GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)		68,250	115,500	129,000
	QD7080 GGHS PIR ALIZAI (OLD DDO QD4102)		68,250	25,500	129,000
	QD7081 GGHS SOHAIL KHAN (OLD DDO QD4103)		68,250	25,500	129,000
	QD7083 GBHS PURANA CHAMAN (OLD DDO QD4107)		68,250	25,500	129,000
	QD7084 GBHS KULAZAI (OLD DDO QD4108)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7085	GGHS KILLA ABDULLAH (OLD DDO QD4109)		68,250	25,500	129,000
QD7087	GBHS KILLI KHAWAJA NOOR KHULAK DISTRICT KILLA ABDULLAH (OLD DDO QD4115)		68,250	25,500	129,000
QD7088	GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)		68,250	25,500	129,000
QD7089	GGHS NAURAK SULAIMAN KHAIL TEHSIL GULISTAN DISTRICT KILLA ABDULLAH (OLD DDO QD4117)		68,250	25,500	129,000
QD7090	GBHS DILSORA KAREZ DISTRICT KILLA ABDULLAH (OLD DDO QD4118)		68,250	25,500	129,000
QD7091	DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)		222,600	21,500	123,000
QD7094	GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)		68,250	25,500	129,000
QD7099	DDOE (FEMALE) CHAMAN (OLD DDO QD4130)		222,600	21,500	123,000
QD7100	DDOE (MALE) GULISTAN (OLD DDO QD4131)		222,600	21,500	123,000
QD7101	GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)		68,250	315,500	129,000
QD7106	GBHS BOGHRA ROAD CHAMAN		68,250	25,500	129,000
QD7107	GBHS KILLI MEHMOOD ABAD		68,250	25,500	129,000
QD7108	GBHS KILLI MASOOM CHAKAR LANDI		68,250	25,500	129,000
QD7109	GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI		68,250	25,500	129,000
QD7110	GGHS SAZOO PIRALIZAI		68,250	25,500	129,000
QD7118	GGH KILLI SHARIF MASEZAI			7,000	11,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7119	GGHS SUI KARAIZ			7,000	11,000
QD7120	GGHS ESSA DAMAN CHAMAN			7,000	11,000
QS7049	DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)		73,500	21,500	123,000
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)		222,600	611,500	123,000
QS7051	DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)		222,600	3,011,500	123,000
QS7052	DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)		222,600	611,500	123,000
QS7053	DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)		222,600	1,411,500	123,000
QS7054	GBHS KHULGAI (OLD DDO QS4080)		68,250	25,500	129,000
QS7055	GBHS AMIR ABAD (OLD DDO QS4081)		68,250	25,500	129,000
QS7056	GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)		68,250	25,500	129,000
QS7057	GBHS SHARAN JOGIZAI (OLD DDO QS4083)		68,250	215,500	129,000
QS7058	GBHS BANDAT MUSAZAI (OLD DDO QS4084)		68,250	25,500	129,000
QS7059	GBHS KILLA SAIFULLAH (OLD DDO QS4085)		68,250	25,500	129,000
QS7060	GBHS KAN MEHTER ZAI (OLD DDO QS4086)		68,250	25,500	129,000
QS7061	GBHS MURGHA MEHTERZAI (OLD DDO QS4087)		68,250	115,500	129,000
QS7062	GBHS RAGHA BAKALZAI (OLD DDO QS4088)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7063	GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)		68,250	315,500	129,000
QS7064	GBHS KOZH KACH (OLD DDO QS4090)		68,250	25,500	129,000
QS7065	GBHS NASAI (OLD DDO QS4091)		68,250	25,500	129,000
QS7066	GBHS URGUS (OLD DDO QS4092)		68,250	25,500	129,000
QS7067	GBHS RAGHA SULTANZAI (OLD DDO QS4093)		68,250	215,500	129,000
QS7068	GBHS MUSLIM BAGH (OLD DDO QS4094)		68,250	25,500	129,000
QS7069	GBHS SAM KHAIL (OLD DDO QS4095)		68,250	25,500	129,000
QS7070	GBHS PESHAK BAKALZAI (OLD DDO QS4096)		68,250	25,500	129,000
QS7071	GGHS KILLA SAIFULLAH (OLD DDO QS4097)		68,250	25,500	129,000
QS7072	GGHS BANDAT MUSAZAI (OLD DDO QS4098)		68,250	25,500	129,000
QS7073	GGHS KAN MEHTERZAI (OLD DDO QS4099)		68,250	25,500	129,000
QS7074	GGHS MUSLIM BAGH (OLD DDO QS4100)		68,250	25,500	129,000
QS7075	GGHS URGUS (OLD DDO QS4101)		68,250	65,500	129,000
QS7076	GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)		68,250	25,500	129,000
QS7079	GBHS MOHAMMAD RAFAY (OLD DDO QS4105)		68,250	25,500	129,000
QS7081	GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7082	GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)		68,250	25,500	129,000
QS7083	GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)		68,250	25,500	129,000
QS7084	GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)		68,250	25,500	129,000
QS7085	GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)		68,250	25,500	129,000
QS7087	GBHS IKHTIAR KERAZ KILLA SAIFULLAH		68,250	25,500	129,000
QS7088	GGHS NASAI		68,250	25,500	129,000
QS7093	DDOE (FEMALE) SHINKAI		222,600	21,500	123,000
QS7094	DDOE (MALE) LOI BAND		222,600	411,500	123,000
QS7095	GBHS JANO JOGIZAI (OLD DDO QS4125)		68,250	25,500	129,000
QS7096	GBHS KACH MULAZAI		68,250	25,500	129,000
QS7097	GGHS RAGHA BAKALZAI		68,250	35,500	129,000
QS7098	GBHS KAKAR BATOZAI (OLD DDO QS4130)		68,250	25,500	129,000
QS7107	GBHS TOR TANGI		68,250	25,500	129,000
QS7108	GBHS KILLI REHRI		68,250	415,500	129,000
QS7115	GGHS HAJI NOOR UL HAQ			7,000	11,000
SB7023	DEO SURAB (ADMN:) (OLD DDO SB4029)		73,500	21,500	123,000
SB7024	DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS		222,600	406,500	123,000
SB7025	DOE (FEMALE) SURAB ADMN:/MIDDLE SCHOOLS (OLD DDO SB4031)		222,600	61,500	123,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7027	DDOE MALE SURAB ADMN PRIMARY (OLD DDO SB4035)		222,600	211,500	123,000
SB7028	DDOE FEMALE SURAB ADMN PRIMARY (OLD DDO SB4036)		222,600	411,500	123,000
SB7029	GBHS SURAB (OLD DDO SB4037)		68,250	25,500	129,000
SB7030	GBHS DUMB SURAB (OLD DDO SB4038)		68,250	65,500	129,000
SB7031	GBHS HAJIKA (OLD DDO SB4039)		68,250	65,500	129,000
SB7032	GBHS KILLI MIRWANI SURAB (OLD DDO SB4040)		68,250	25,500	129,000
SB7033	GBHS TOBA GIDDER (OLD DDO SB4041)		68,250	25,500	129,000
SB7034	GBHS LAKHORIAN (OLD DDO SB4042)		68,250	25,500	129,000
SB7035	GBHS JEEWA (OLD DDO SB4043)		68,250	25,500	129,000
SB7036	GBHS UMERABAD GIDDER (OLD DDO SB4044)		68,250	65,500	129,000
SB7037	GBHS BUDA ZAI (OLD DDO SB4045)		68,250	25,500	129,000
SB7038	GGHS SURAB (OLD DDO SB4046)		68,250	25,500	129,000
SB7039	GGHS HAJIKA (OLD DDO SB4047)		68,250	65,500	129,000
SB7040	GGHS RAISANI NIGHAR SURAB (OLD DDO SB4048)		68,250	25,500	129,000
SB7041	GGHS HATIARI GIDAR (OLD DDO SB4049)		68,250	25,500	129,000
SB7042	GGHS MAT GAJI KHANZAI SURAB (OLD DDO SB4050)		68,250	25,500	129,000
SB7047	DDOE (FEMALE) GIDAR (OLD DDO SB4053)		222,600	21,500	123,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7048	DDOE (MALE) GIDAR (OLD DDO SB4055)		222,600	211,500	123,000
SB7049	GBHS NUTAK MARAP (OLD DDO SB4056)		68,250	35,500	129,000
SB7055	GBHS MAL SHAHORAI		68,250	25,500	129,000
SB7103	GGHS TOBA GIDDER			7,000	11,000
SB7104	GGHS SURKH			7,000	11,000
SI7075	DEO SIBI (ADMINISTRATION) (OLD DDO SI4110)		73,500	211,500	123,000
SI7076	DOE (FEMALE) SIBI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SI4111)		222,600	611,500	123,000
SI7077	DDOE (MALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4112)		222,600	21,500	123,000
SI7078	DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)		222,600	61,500	123,000
SI7079	DDOE (FEMALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4114)		222,600	221,500	123,000
SI7080	DDOE (FEMALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4115)		222,600	61,500	123,000
SI7081	GBHSS LEHRI (OLD DDO SI4116)		68,250	115,500	129,000
SI7082	GBHS TRIHARH (OLD DDO SI4117)		68,250	65,500	129,000
SI7083	GBHS TANIA (OLD DDO SI4118)		68,250	25,500	129,000
SI7084	GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)		68,250	25,500	129,000
SI7085	GBHS BADRAH (OLD DDO SI4120)		68,250	25,500	129,000
SI7086	GBHS KHAJAK (OLD DDO SI4121)		68,250	25,500	129,000
SI7087	GBHS KARAK (OLD DDO SI4122)		68,250	25,500	129,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7088	GBHS CHANDIA (OLD DDO SI4123)		68,250	35,500	129,000
SI7089	GBHS DHAPAL KHORD (OLD DDO SI4124)		68,250	25,500	129,000
SI7090	GBMODHS PILOT SIBI (OLD DDO SI4125)		68,250	25,500	129,000
SI7091	GBHSS LUNI (OLD DDO SI4126)		68,250	70,500	129,000
SI7092	GBHS RAILWAY COLONY SIBI (OLD DDO SI4127)		68,250	65,500	129,000
SI7093	GBHS GHARIBABAD (OLD DDO SI4128)		68,250	115,500	129,000
SI7094	GBHS TALLI (OLD DDO SI4129)		68,250	65,500	129,000
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)		68,250	215,500	129,000
SI7096	GGHS LEHRI (OLD DDO SI4131)		68,250	25,500	129,000
SI7097	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)		68,250	25,500	129,000
SI7098	GGHS KHAJAK (OLD DDO SI4133)		68,250	25,500	129,000
SI7099	GGHS KURAK (OLD DDO SI4134)		68,250	25,500	129,000
SI7100	GGHS LUNI (OLD DDO SI4135)		68,250	25,500	129,000
SI7101	GGHS DEHPAL KALAN (OLD DDO SI4136)		68,250	25,500	129,000
SI7102	GGMODHS SIBI (OLD DDO SI4137)		68,250	65,500	129,000
SI7103	GGHS DHAPAL KHORD (OLD DDO SI4138)		68,250	65,500	129,000
SI7104	GGHS SIBI TOWN (OLD DDO SI4139)		68,250	65,500	129,000
SI7105	GGHS GHARIB ABAD (OLD DDO SI4140)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7106	GGHS RAILWAY COLONY SIBI (OLD DDO SI4141)		68,250	115,500	129,000
SI7107	GGHS TALLI (OLD DDO SI4142)		68,250	25,500	129,000
SI7108	GGHS ALLAH ABAD (OLD DDO SI4143)		68,250	25,500	129,000
SI7127	GBHS SULTAN KOT (OLD DDO SI4214)		68,250	65,500	129,000
SI7139	GGHS MARGAZANI SIBI (OLD DDO SI4231)		68,250	25,500	129,000
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)		222,600	111,500	123,000
SI7149	GGHS CHANDIO (OLD DDO SI4237)		68,250	25,500	129,000
SI7150	GGHS TUNIA (OLD DDO SI4238)		68,250	25,500	129,000
SI7157	GBHS DEHPAL BOSTAN		68,250	25,500	129,000
SI7158	GGHS AZIM KHAN GOHRAMZAI		68,250	115,500	129,000
SI7169	GGHS DIN GARH			7,000	11,000
SI7170	GGHS SAAT MARLA			7,000	11,000
SN7017	DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)		73,500	21,500	123,000
SN7018	DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)		222,600	311,500	123,000
SN7019	DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)		222,600	61,500	123,000
SN7020	DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)		222,600	311,500	123,000
SN7021	GBHS KHAN ALAM (OLD DDO SN4037)		68,250	25,500	129,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7022	GBHS KHANKI (OLD DDO SN4038)		68,250	25,500	129,000
SN7023	GBHS MANI KHAWA (OLD DDO SN4039)		68,250	25,500	129,000
SN7024	GBHS CHACHOBI (OLD DDO SN4040)		68,250	25,500	129,000
SN7025	(SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)		68,250	21,500	123,000
SN7035	GBHS MADRASSA KHANKI (OLD DDO SN4088)		68,250	25,500	129,000
SN7039	GBHS BIAASH LWARA ROZI KHAN (OLD DDO SN4214)		68,250	25,500	129,000
SN7040	DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)		222,600	21,500	123,000
SN7041	GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)		68,250	65,500	129,000
SN7042	GGHS TAKAI (OLD DDO SN4093)		68,250	25,500	129,000
SN7045	GGHS KHANKI ZARIF		68,250	25,500	129,000
SN7048	GGHS KILLI ALAM KHAN			7,000	11,000
SP7014	GBHS MIHO PUR (OLD DDO SP4025)		68,250	25,500	129,000
SP7015	GBHS MURAD ALI (OLD DDO SP4026)		68,250	25,500	129,000
SP7016	GBHS PANHWAR (OLD DDO SP4027)		68,250	25,500	129,000
SP7017	GBHS MURID BAROHI (OLD DDO SP4028)		68,250	25,500	129,000
SP7018	GBHS MANJHI PUR (OLD DDO SP4029)		68,250	25,500	129,000
SP7019	GBHS HAIR DIN (OLD DDO SP4030)		68,250	25,500	129,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7020	GBHS DEH GHARI (OLD DDO SP4031)		68,250	25,500	129,000
SP7021	GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)		68,250	25,500	129,000
SP7022	GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)		68,250	25,500	129,000
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)		68,250	25,500	129,000
SP7024	GBHS DIRGI (OLD DDO SP4035)		68,250	25,500	129,000
SP7025	GBHS ABDUL RASHEED (OLD DDO SP4036)		68,250	110,500	129,000
SP7026	GBHS ADAM PUR (OLD DDO SP4037)		68,250	65,500	129,000
SP7027	GBHS GHULAM RASOOL (OLD DDO SP4038)		68,250	40,500	129,000
SP7028	GBHS SOHBAT PUR (OLD DDO SP4039)		68,250	25,500	129,000
SP7029	GBHS RIND ALI (OLD DDO SP4040)		68,250	65,500	129,000
SP7030	GGHS MUHAMMAD BAKHSH KHOSA (OLD DDO SP4041)		68,250	25,500	129,000
SP7031	GGHS ADAM PUR (OLD DDO SP4042)		68,250	25,500	129,000
SP7032	GGHSS SOHBAT PUR (OLD DDO SP4043)		68,250	65,500	129,000
SP7033	GGHS MANJHI PUR (OLD DDO SP4044)		68,250	25,500	129,000
SP7034	GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7035	DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)		73,500	21,500	123,000
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)		222,600	806,500	123,000
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)		222,600	306,500	123,000
SP7038	DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)		222,600	66,500	123,000
SP7039	DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)		222,600	356,500	123,000
SP7040	GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)		68,250	115,500	129,000
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)		68,250	25,500	129,000
SP7042	GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)		68,250	25,500	129,000
SP7043	GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)		68,250	25,500	129,000
SP7044	GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)		68,250	25,500	129,000
SP7058	GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)		68,250	25,500	129,000
SP7063	GGHS JIA KHAN KHOSA DISTRIT SOHBATPUR (OLD DDO SP4083)		68,250	25,500	129,000
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)		222,600	306,500	123,000
SP7066	DDOE (MALE) FAREED ABAD (OLD DDO SP4089)		222,600	21,500	123,000
SP7067	DDOE (MALE) HAIRDEEN (OLD DDO SP4099)		222,600	21,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7068	DDOE (MALE) MANJIPUR (OLD DDO SP4100)		222,600	21,500	123,000
SP7069	GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)		68,250	65,500	129,000
SP7070	GGHS MURAD ALI (OLD DDO SP4087)		68,250	25,500	129,000
SP7074	GBHS BHAND		68,250	25,500	129,000
SP7075	GGHS JANDA TALAB		68,250	25,500	129,000
SP7080	GGHS PAHWAR			7,000	11,000
TB7120	DEO KECH (ADMINISTRATION) SCHOOLS (OLD DDO TB4167)		65,100	211,500	123,000
TB7121	DOE (FEMALE) KECH ADMN: MIDDLE SCHOOLS (OLD DDO TB4168)		222,600	756,500	123,000
TB7122	DDOE (MALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4169)		222,600	131,500	123,000
TB7123	DDOE (MALE) MAND ADMN:/PRIMARY SCHOL (OLD DDO TB4170)		222,600	356,500	123,000
TB7124	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOL (OLD DDO TB4171)		222,600	511,500	123,000
TB7126	DDOE (MALE) TUMP ADMN:/PRIMARY SCHOL (OLD DDO TB4172)		222,600	116,500	123,000
TB7127	DDOE (MALE) BULADA ADMN:/PRIMARY SCHOL (OLD DDO TB4173)		222,600	106,500	123,000
TB7128	DDOE (FEMALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4174)		222,600	416,500	123,000
TB7129	GBMODHS TURBAT (OLD DDO TB4175)		68,250	153,500	129,000
TB7130	GBHS ALANDOOR BULEDA (OLD DDO TB4176)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7131	GBHS BADAI ZAMURAN (OLD DDO TB4177)			7,000	11,000
TB7132	GBHS BIT BULEDA (OLD DDO TB4178)		68,250	65,500	129,000
TB7133	GBHS MAINAZ (OLD DDO TB4179)			7,000	11,000
TB7134	GBHS SOLO BULEDA (OLD DDO TB4180)		68,250	25,500	129,000
TB7135	GBHS NAG ZAMURAN (OLD DDO TB4181)		68,250	25,500	129,000
TB7136	GBHS BALNIGORE (OLD DDO TB4182)		67,200	25,500	129,000
TB7137	GBHS TOOLAGHI (OLD DDO TB4183)		67,200	55,500	129,000
TB7138	GBHS KHUDAN (OLD DDO TB4184)		67,200	115,500	129,000
TB7139	GBHS ZAREN BUG (OLD DDO TB4185)		67,200	25,500	129,000
TB7140	GBHS BALICHA (OLD DDO TB4186)		67,200	30,500	129,000
TB7141	GBHS BULLOW MAND (OLD DDO TB4187)		67,200	115,500	129,000
TB7142	GBHS GOMAZI (OLD DDO TB4188)		68,250	25,500	129,000
TB7143	GBHS PHULLABAD (OLD DDO TB4189)		68,250	115,500	129,000
TB7145	GBHS ASIA ABAD (OLD DDO TB4190)			7,000	11,000
TB7146	GBHS NAZAR ABAD (OLD DDO TB4191)		68,250	25,500	129,000
TB7148	GBHS SORO MAND (OLD DDO TB4192)		68,250	215,500	129,000
TB7149	GBHS TUMP (OLD DDO TB4193)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	TB7150 GBHS AAB SAR (OLD DDO TB4194)		68,250	70,500	129,000
	TB7151 GBHS DUNDAR (OLD DDO TB4195)		67,200	25,500	129,000
	TB7152 GBHS DEGARI KAHAN (OLD DDO TB4196)		68,250	25,500	129,000
	TB7153 GBHS GOKDAN (OLD DDO TB4197)		68,250	25,500	129,000
	TB7154 GBHS HOSHAB (OLD DDO TB4198)		67,200	25,500	129,000
	TB7155 GBHS TIJABAN HOSHAB (OLD DDO TB4199)		67,200	25,500	129,000
	TB7157 GBHS SHAHI TUMP (OLD DDO TB4202)		67,200	25,500	129,000
	TB7158 GBHS CHAHSAR (OLD DDO TB4203)		68,250	115,500	129,000
	TB7159 GBHSS NASIR ABAD (OLD DDO TB4204)		67,200	25,500	129,000
	TB7160 GBHS KHAIR ABAD CHURBUK (OLD DDO TB4205)		67,200	83,500	129,000
	TB7161 GBHS NODIZ (OLD DDO TB4206)		68,250	25,500	129,000
	TB7162 GBHS GOWARKOP (OLD DDO TB4207)		67,200	25,500	129,000
	TB7163 GBHS PIDARK (OLD DDO TB4208)		68,250	65,500	129,000
	TB7164 GGHS JUSAK (OLD DDO TB4209)		68,250	25,500	129,000
	TB7165 GBHS HEERONK TURBAT (OLD DDO TB4210)		68,250	25,500	129,000
	TB7166 GBHS SAMI TURBAT (OLD DDO TB4211)		67,200	25,500	129,000
	TB7167 GBHS JUSAK (OLD DDO TB4212)		68,250	25,500	129,000
	TB7168 GBHS SHAHPUK (OLD DDO TB4213)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7169	GBHS KOSHK BULEEDA (OLD DDO TB4214)		67,200	215,500	129,000
TB7170	GBHS SHARAK (OLD DDO TB4215)		67,200	25,500	129,000
TB7171	GGHSS BIT BULEDA (OLD DDO TB4216)		67,200	25,500	129,000
TB7172	GGHS SOLOO BULEDA (OLD DDO TB4217)		67,200	25,500	129,000
TB7173	GGHSS KUNCHITI DASHT (OLD DDO TB4218)		67,200	25,500	129,000
TB7174	GGHS KUDDAN (OLD DDO TB4219)		67,200	25,500	129,000
TB7175	GGHS ZAREN BUG (OLD DDO TB4220)		67,200	65,500	129,000
TB7176	GGHS BULLOW (OLD DDO TB4221)		67,200	65,500	129,000
TB7177	GGHS GOMAZI (OLD DDO TB4222)		67,200	25,500	129,000
TB7178	GGHS TUMP (OLD DDO TB4223)		68,250	160,500	129,000
TB7179	GGHS ABSAR KECH (OLD DDO TB4224)		67,200	70,500	129,000
TB7180	GGHS DANNUK (OLD DDO TB4225)		67,200	25,500	129,000
TB7181	GGHS KALATUK (OLD DDO TB4226)		67,200	65,500	129,000
TB7182	GGHS KOSHKALAT (OLD DDO TB4227)		67,200	25,500	129,000
TB7183	GGHS CHAHSAR TURBAT (OLD DDO TB4228)		67,200	25,500	129,000
TB7184	GGHS SARIKAHN (OLD DDO TB4229)		67,200	25,500	129,000
TB7185	GGHS SHAHRAK (OLD DDO TB4230)		68,250	115,500	129,000
TB7186	GGMODHS TURBAT KECH (OLD DDO TB4231)		67,200	115,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7187	GGHS MINAZ BULEED ASHAHRAK (OLD DDO TB4232)		68,250	65,500	129,000
TB7188	GGHS GINNAH (OLD DDO TB4233)		67,200	75,500	129,000
TB7189	GGHS SORO MAND (OLD DDO TB4234)		67,200	25,500	129,000
TB7190	GBHS SHAY KHAN (OLD DDO TB4235)		67,200	25,500	129,000
TB7191	GGHS GOKDAN (OLD DDO TB4236)		67,200	25,500	129,000
TB7192	GGHS KHAIRABAD (OLD DDO TB4237)		67,200	25,500	129,000
TB7193	GGHSS NASIR ABAD (OLD DDO TB4238)		67,200	25,500	129,000
TB7194	GBHSS KALATUK (OLD DDO TB4241)		68,250	65,500	129,000
TB7195	GBHS KOSHKALAT TURBAT (OLD DDO TB4242)		67,200	70,500	129,000
TB7199	GBHS KAHUDA YOUSAF BAZAR ABSAR (OLD DDO TB4246)		67,200	25,500	129,000
TB7201	GGHS DRAMKOL PIDARK (OLD DDO TB4247)		67,200	25,500	129,000
TB7202	GGHS KORAY PUSHT BULEDA (OLD DDO TB4248)		68,250	25,500	129,000
TB7206	GGHS SHAI TUMP TURBAT (OLD DDO TB4261)		67,200	25,500	129,000
TB7207	GGHS TANZAG TURBAT (OLD DDO TB4262)		67,200	65,500	129,000
TB7208	GGHS DEGARI KAHN TURBAT (OLD DDO TB4263)		67,200	65,500	129,000
TB7209	GGHS SHAHI KAHNI BAZAR TURBAT (OLD DDO TB4264)			7,000	11,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7210	GGHS BALICHA DISTRICT KECH (OLD DDO TB4265)		67,200	25,500	129,000
TB7211	GBHS KHASN KALLAG DISTRICT KECH (OLD DDO TB4266)		67,200	25,500	129,000
TB7212	GBHS BALOOR KOLWA DISTRICT KECH (OLD DDO TB4267)		67,200	25,500	129,000
TB7213	GBHS KOLWA DISTRICT KECH (OLD DDO TB4268)		67,200	25,500	129,000
TB7227	GGHS NODIZ (OLD DDO TB4286)		67,200	25,500	129,000
TB7235	DDOE (FEMALE) TUMP (OLD DDO TB4299)			106,500	113,000
TB7236	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)			736,500	123,000
TB7237	DDOE (FEMALE) DASHT (OLD DDO TB4298)			206,500	113,000
TB7238	GGHS BAREEJA (OLD DDO TB4291)			7,000	11,000
TB7239	GGHS GULSHANABAD (OLD DDO TB4294)			416,500	123,000
TB7240	GGHS GOKDAN (OLD DDO TB4292)			7,000	11,000
TB7241	GGHS HOSHAB (OLD DDO TB4295)			7,000	11,000
TB7242	GGHS NAZARABAD (OLD DDO TB4297)		68,250	65,500	129,000
TB7243	GGHS KALAG KECH (OLD DDO TB4344)			7,000	11,000
TB7262	GBHS SARKI KARKI SINGAABAD			7,000	11,000
TB7263	GBHS NALI BALGATHER			7,000	11,000
TB7264	GBHS GILLI KOCHAG BULEDA			7,000	11,000
TB7265	GBHS GARDAK KOCHAG BULEDA			7,000	11,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7266	GGHS ALANGDOR BULEDA			7,000	11,000
TB7267	GBHS BALLIN			7,000	11,000
TB7268	GGHS MUNIRABAD BAL NIGOR			7,000	11,000
TB7271	DDOE MALE SHAHRAK & HOSHAB KOLWA		222,600	311,500	123,000
TB7272	DDOE FEMALE SHAHRAK & HOSHAB KOLWA			106,500	113,000
TB7273	GBHS KUNCHITI DASHT			66,500	113,000
TB7289	GGHS BAHMAN			7,000	11,000
TB7290	GGHS SHAHPUK			7,000	11,000
TB7291	GGHS KOSHK BULEDA			7,000	11,000
TB7292	GGHS BALOCHI BAZAR AB E SAR			7,000	11,000
TB7293	GGHS KOH E PUSHT MAND			7,000	11,000
UL7067	DEO LASBELA (ADMINISTRATION) (OLD DDO UL4218)		73,500	21,500	123,000
UL7068	DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)		222,600	321,500	123,000
UL7069	DOE (FEMALE) LESBELLA ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO UL4220)		222,600	311,500	123,000
UL7070	DDOE (MALE) BELA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4221)		222,600	211,500	123,000
UL7071	DDOE (MALE) UTHAL ADMN:/PRIMARY SCHOOLS (OLD DDO UL4222)		222,600	211,500	123,000
UL7072	DDOE (MALE) HUB ADMN:/PRIMARY SCHOOLS (OLD DDO UL4223)		222,600	61,500	123,000
UL7073	DDOE (MALE) DURRAJI ADMN:/PRIMARY SCHOOLS (OLD DDO UL4224)		222,600	61,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7074	DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)		222,600	61,500	123,000
UL7075	DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)		222,600	211,500	123,000
UL7076	GBHS BELA (OLD DDO UL4227)		68,250	25,500	129,000
UL7077	GBHS ISMAILANI (OLD DDO UL4228)		68,250	115,500	129,000
UL7078	GBHS SANYIAN (OLD DDO UL4229)		68,250	25,500	129,000
UL7079	GBHS JAM YOUSAF ABAD (OLD DDO UL4230)		68,250	25,500	129,000
UL7080	GBHS ARIF WALA BELA (OLD DDO UL4231)		68,250	25,500	129,000
UL7081	GBHS MOSANI (OLD DDO UL4232)		68,250	25,500	129,000
UL7082	GBHSS DUREJI (OLD DDO UL4233)		68,250	65,500	129,000
UL7083	GBHS LOHI (OLD DDO UL4234)		68,250	25,500	129,000
UL7084	GBHSS GADDANI (OLD DDO UL4235)		68,250	65,500	129,000
UL7085	GBHS HUB (OLD DDO UL4236)		68,250	25,500	129,000
UL7086	GBHS UMAR GOTH (OLD DDO UL4237)		68,250	25,500	129,000
UL7087	GBHS BUND MURAD (OLD DDO UL4238)		68,250	25,500	129,000
UL7088	GBHS SAKRAN (OLD DDO UL4239)		68,250	65,500	129,000
UL7089	GBHS DAAM (OLD DDO UL4240)		68,250	25,500	129,000
UL7090	GBHS SONMIANI (OLD DDO UL4241)		68,250	25,500	129,000
UL7091	GBHS WASARA DODA BALA WINDER (OLD DDO UL4242)		68,250	65,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
	UL7092 GBHS GOTH HAJI CHAKAR WINDER (OLD DDO UL4243)		68,250	25,500	129,000
	UL7093 GBHSS WINDAR (OLD DDO UL4244)		68,250	25,500	129,000
	UL7094 GBHS LAKHRA (OLD DDO UL4245)		68,250	25,500	129,000
	UL7095 GBHS GOTH RAMZAN (OLD DDO UL4246)		68,250	25,500	129,000
	UL7096 GBMODHS UTHAL (OLD DDO UL4247)		68,250	25,500	129,000
	UL7097 GBHS WAYARO (OLD DDO UL4248)		68,250	25,500	129,000
	UL7098 GBHS BEHLORE (OLD DDO UL4249)		68,250	65,500	129,000
	UL7099 GBHS NOTANI (OLD DDO UL4250)		68,250	25,500	129,000
	UL7100 GGHS BELA (OLD DDO UL4251)		68,250	69,500	135,000
	UL7101 GGHS NOTANI (OLD DDO UL4252)		68,250	25,500	129,000
	UL7102 GGHS BARA BAGH (OLD DDO UL4253)		68,250	65,500	129,000
	UL7103 GGHS WINDAR (OLD DDO UL4254)		68,250	25,500	129,000
	UL7104 GGHSS HUB (OLD DDO UL4255)		68,250	65,500	129,000
	UL7105 GGHS AKRAM COLONY (OLD DDO UL4256)		68,250	25,500	129,000
	UL7106 GGHSS UTHAL (OLD DDO UL4257)		68,250	25,500	129,000
	UL7107 GGHS HAJI CHATTA RIND SAKRAN (OLD DDO UL4258)		68,250	25,500	129,000
	UL7108 GGHSS GADDANI (OLD DDO UL4259)		68,250	25,500	129,000
	UL7112 GBHS BOHAR U/C KHENWARI UTHAL DISTRICTLESBELLA (OLD DDO UL4267)		68,250	25,500	129,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7113	GBHS JUMAN BLHIT KATHORA TEHSIL BELA (OLD DDO UL4268)		68,250	25,500	129,000
UL7114	GBHS LONG LOHAR DISTRICT LESBELLA (OLD DDO UL4269)		68,250	25,500	129,000
UL7124	GBHS MUREEDANI (OLD DDO UL4306)		68,250	25,500	129,000
UL7126	GBHS YOUNAS KATHOR (OLD DDO UL4307)		68,250	25,500	129,000
UL7129	DDOE (FEMALE) HUB (OLD DDO UL4311)		222,600	61,500	123,000
UL7130	DDOE (MALE) GADDANI (OLD DDO UL4312)		222,600	61,500	123,000
UL7131	GGHS BUREEDA WINDER (OLD DDO UL4308)		68,250	25,500	129,000
UL7132	GGHS RAWANI (OLD DDO UL4309)		68,250	25,500	129,000
UL7140	GBHS JAM YOUSAF COLONY		68,250	25,500	129,000
UL7141	GBHS GADOOR		68,250	25,500	129,000
UL7142	GGHS SONMIANI		68,250	25,500	129,000
UL7143	GGHS MUSANI		68,250	25,500	129,000
UL7154	GGHS BALOCHI GOT			7,000	11,000
UL7155	GGHS SAKRAN			7,000	11,000
UL7156	GGHS KUMACHA			7,000	11,000
UL7178	GGHS DAAMS DISTRICT LASBELLAH			7,000	11,000
WS7027	DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)		222,600	511,500	123,000
WS7028	DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)		222,600	311,500	123,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7029	DDOE (MALE) WASHUK ADMN:/PRIMARY SCHOOLS (OLD DDO WS4051)		222,600	511,500	123,000
WS7030	DDOE (MALE) MASKAIL ADMN:/PRIMARY SCHOOLS (OLD DDO WS4052)		222,600	611,500	123,000
WS7031	GBHS SAYAOZAI (OLD DDO WS4053)		68,250	115,500	129,000
WS7032	GBHS SHAHEED MUMTAZ ALAM BASIMA (OLD DDO WS4054)		68,250	215,500	129,000
WS7033	GBHSS NAAG (OLD DDO WS4055)		68,250	415,500	129,000
WS7034	GBHS SHINGER (OLD DDO WS4056)		68,250	65,500	129,000
WS7035	GBHSS LADGASHT (OLD DDO WS4057)		68,250	215,500	129,000
WS7036	GBHS SALAM BAIG (OLD DDO WS4058)		68,250	25,500	129,000
WS7037	GBHS PLANTAK (OLD DDO WS4059)		68,250	25,500	129,000
WS7038	GBMODHS WASHUK (OLD DDO WS4060)		68,250	25,500	129,000
WS7039	GBHS SHIMSHI (OLD DDO WS4061)		68,250	25,500	129,000
WS7040	GBHS SHENRAZA (OLD DDO WS4062)		68,250	65,500	129,000
WS7041	GBHS MOHAMMAD GUL KHORMAGHI (OLD DDO WS4063)		68,250	25,500	129,000
WS7042	GGHSS BASIMA (OLD DDO WS4064)		68,250	115,500	129,000
WS7043	GGHSS MASRKI ZAWAG MASHKAIL (OLD DDO WS4065)		68,250	215,500	129,000
WS7044	DEO WASHUK (ADMINISTRATION / MIDDLE(FEMALE) / PRIMARY (FEMALE) (OLD DDO WS4066)		222,600	1,611,500	123,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7045	GBHS KERECHI BASIMA (OLD DDO WS4067)		68,250	25,500	129,000
WS7047	GBHS KURRAGI BASIMA (OLD DDO WS4077)		68,250	65,500	129,000
WS7048	GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)		68,250	25,500	129,000
WS7049	GBHS NEW JANGIAN DISTRICT WASHUK (OLD DDO WS4079)		68,250	25,500	129,000
WS7057	DDOE (FEMALE) WASHUK ADMN PRIMARY SCHOOL (OLD DDO WS4089)		222,600	61,500	123,000
WS7059	DDOE (FEMALE) BASIMA (OLD DDO WS4093)		222,600	21,500	123,000
WS7060	GGHS KURRANGI (OLD DDO WS4091)		68,250	65,500	129,000
WS7061	GGHS NAG (OLD DDO WS4092)		68,250	25,500	129,000
WS7069	GGHS WASHUK		68,250	25,500	129,000
WS7070	GBHS GARAH		68,250	215,500	129,000
WS7071	GBHS ZIAK BASIMA		68,250	25,500	129,000
WS7078	GGHS WEST NAWAK MASHKEL			7,000	11,000
ZB7047	DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)		73,500	21,500	123,000
ZB7048	DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)		222,600	511,500	123,000
ZB7049	DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)		222,600	1,111,500	123,000
ZB7050	DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)		222,600	811,500	123,000
ZB7051	DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)		222,600	211,500	123,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7052	DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)		222,600	411,500	123,000
ZB7053	GBHSs QAMAR DIN KARAIZ (OLD DDO ZB4085)		68,250	65,500	129,000
ZB7054	GBHS KILLI APPOZAI (OLD DDO ZB4086)		68,250	65,500	129,000
ZB7055	GBHS OMZHA (OLD DDO ZB4087)		68,250	25,500	129,000
ZB7056	GBHS MUNDAY ZAI (OLD DDO ZB4088)		68,250	25,500	129,000
ZB7057	GBHS GURHDA BABARH (OLD DDO ZB4089)		68,250	115,500	129,000
ZB7058	GBHS TAQI ZHOB (OLD DDO ZB4090)		68,250	25,500	129,000
ZB7059	GBMODHSS ZHOB (OLD DDO ZB4091)		68,250	65,500	129,000
ZB7060	GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)		68,250	25,500	129,000
ZB7061	GBHS WADH SHEIKHAN (OLD DDO ZB4093)		68,250	315,500	129,000
ZB7062	GBHS ALI KHAN ZAI (OLD DDO ZB4094)		68,250	25,500	129,000
ZB7063	GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)		68,250	25,500	129,000
ZB7064	GBHS MURGHA KIBZAI (OLD DDO ZB4096)		68,250	215,500	129,000
ZB7065	GBHS TORA KHULA (OLD DDO ZB4097)		68,250	25,500	129,000
ZB7066	GBHS KILLI SHEIKHAN (OLD DDO ZB4098)		68,250	65,500	129,000
ZB7067	GBHS BRUNJ (OLD DDO ZB4099)		68,250	65,500	129,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7068	GBHS WALA AKRAM (OLD DDO ZB4100)		68,250	115,500	129,000
ZB7069	GBHS BOBY ARABZAI (OLD DDO ZB4101)		68,250	25,500	129,000
ZB7070	GBHS NEW TOWN (OLD DDO ZB4102)		68,250	25,500	129,000
ZB7071	GGHS SAQI APOZAI (OLD DDO ZB4103)		68,250	25,500	129,000
ZB7072	GGHS ZHOB CITY (OLD DDO ZB4104)		68,250	215,500	129,000
ZB7073	GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)		68,250	715,500	129,000
ZB7074	GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)		68,250	65,500	129,000
ZB7075	GGHS GHABANI (OLD DDO ZB4107)		68,250	25,500	129,000
ZB7077	GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)		68,250	25,500	129,000
ZB7081	GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)		68,250	25,500	129,000
ZB7082	GGHS KILLI TARAQI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)		68,250	25,500	129,000
ZB7083	GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)		68,250	65,500	129,000
ZB7087	GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)		68,250	25,500	129,000
ZB7092	DDOE (FEMALE) KAKAR KHURASAN (OLD DDO ZB4129)		222,600	21,500	123,000
ZB7093	GGHS HASSANZAI ZHOB (OLD DDO ZB4128)		68,250	65,500	129,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7094	GBHS YASINZAI ZHOB (OLD DDO ZB4127)		68,250	25,500	129,000
ZB7101	GBHS MAROOF ZAI KHOSTI		68,250	25,500	129,000
ZB7102	GGHS ZHOB CITY		68,250	315,500	129,000
ZB7111	GGHS KHORO ABAD ZHOB			7,000	11,000
ZB7112	GGHS APOZAI ZHOB			7,000	11,000
ZT7037	DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)		73,500	21,500	123,000
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)		222,600	711,500	123,000
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)		222,600	611,500	123,000
ZT7040	DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4062)		222,600	611,500	123,000
ZT7041	DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)		222,600	311,500	123,000
ZT7042	GBHS TANDWANI (OLD DDO ZT4064)		68,250	25,500	129,000
ZT7043	GBHS AGHBARGH DUMAR (OLD DDO ZT4065)		68,250	25,500	129,000
ZT7044	GBHS POI SHARIF (OLD DDO ZT4066)		68,250	315,500	129,000
ZT7045	GBHS REGORHA (OLD DDO ZT4067)		68,250	65,500	129,000
ZT7046	GBHS SMALLAN SANJAVI (OLD DDO ZT4068)		68,250	65,500	129,000
ZT7047	GBHS AHMADOON (OLD DDO ZT4069)		68,250	25,500	129,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)		68,250	65,500	129,000
ZT7049	GBHS KAWAS SHARQI (OLD DDO ZT4071)		68,250	25,500	129,000
ZT7050	GBHS KAWAS GHARBI (OLD DDO ZT4072)		68,250	115,500	129,000
ZT7051	GBHS SPAZUNDI (OLD DDO ZT4073)		68,250	65,500	129,000
ZT7052	GBHS ZINDRA (OLD DDO ZT4074)		68,250	65,500	129,000
ZT7053	GBHS CHEENA (OLD DDO ZT4075)		68,250	65,500	129,000
ZT7054	GBHS MANNA (OLD DDO ZT4076)		68,250	65,500	129,000
ZT7055	GBMODHS ZIARAT (OLD DDO ZT4077)		68,250	70,500	129,000
ZT7056	GBHS WARCHOOM (OLD DDO ZT4078)		68,250	115,500	129,000
ZT7057	GGHSS SANJAVI (OLD DDO ZT4079)		68,250	415,500	129,000
ZT7058	GGHS KAWAS GHARBI (OLD DDO ZT4080)		68,250	25,500	129,000
ZT7059	GGHS ZIARAT (OLD DDO ZT4081)		68,250	35,500	129,000
ZT7061	GGHS KILLI JUMA AGHA BHATO (OLD DDO ZT4083)		68,250	25,500	129,000
ZT7063	GGHS ZINDRA DISTRICT ZIARAT (OLD DDO ZT4085)		68,250	25,500	129,000
ZT7064	GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)		68,250	25,500	129,000
ZT7065	GBHS KHARWARI DISTRICT ZIARAT (OLD DDO ZT4087)		68,250	25,500	129,000

SECONDARY EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7072	GBHS KACH ZIARAT (OLD DDO ZT4137)		68,250	25,500	129,000
ZT7075	DDOE (FEMALE) SANJAVI (OLD DDO ZT4143)		222,600	21,500	123,000
ZT7076	DDOE (FEMALE) ZIARAT (OLD DDO ZT4144)		222,600	21,500	123,000
ZT7077	GGHS CHEENA (OLD DDO ZT4141)		68,250	25,500	129,000
ZT7078	GGHS SARDAR SHAHEEN (OLD DDO ZT4142)		68,250	25,500	129,000
ZT7084	GBHS MASORY MANA		68,250	35,500	129,000
ZT7089	GGHS ZARD KILLI ABDULLAH			7,000	11,000
ZT7090	GGHS HAJI ABDUL BAQI GOGI			7,000	11,000
ZT7091	GGHS PITAO ZINDRA			7,000	11,000
TOTAL			135,864,750	184,993,000	205,999,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>129,328,500</u>	<u>143,441,000</u>	<u>176,564,000</u>
C028	SOCIAL SERVICES		<u>129,328,500</u>	<u>143,441,000</u>	<u>176,564,000</u>
C02803	Fees Govt. Secondary(including			3,951,000	3,760,000
C02813	Education-General Admission fee			2,617,000	3,827,000
C02814	Education-General Recoveries of		123,658,500	126,027,500	151,992,000
C02815	Education-General Collection of payments			50,000	
C02818	Others		5,670,000	10,795,500	16,985,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,536,250</u>	<u>41,552,000</u>	<u>29,435,000</u>
C038	OTHERS		<u>6,536,250</u>	<u>41,552,000</u>	<u>29,435,000</u>
C03802	Sale of stores and materials			28,410,000	13,457,000
C03805	Rent Rates and Taxes		6,536,250	13,142,000	15,978,000
NET TOTAL			135,864,750	184,993,000	205,999,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7036 DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7037 DDOE (MALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4052)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>35,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>35,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	30,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	41,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7038 DDOE (MALE) MASHKY ADMN: PRIMARY SCHOOLS (OLD DDO AW4053)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7039 DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7066 DDOE (MALE) JAHOO ADMN:/PRIMARY SCHOOLS (OLD DDO AW4081)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7067 DDOE FEMALE JAHOO ADMN:/ PRIMARY SCHOOLS (OLD DDO AW4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7036	DDOE (MALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7039 DDOE (MALE) DALBANDIN ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7040	DDOE (FEMALE) CHAGHI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7041	DDOE (MALE) NOKUNDI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>155,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>155,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	150,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	161,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7065 DDOE (MALE) TAFTAN (OLD DDO CG4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7066 DDOE (FEMALE) NAUKUNDI (OLD DDO CG4094)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7042	DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7043	DDOE (MALE) SUI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4065)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>2,205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>2,205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	2,200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	2,211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,005,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,005,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,000,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,011,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7045	DDOE (FEMALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7085	DDOE (FEMALE) SUI (OLD DDO DB4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>155,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>155,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	150,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	161,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7025 DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7026 DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7046 DDOE (FEMALE) DUKI (OLD DDO DK4056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7047	DDOE (MALE) DUKI (OLD DDO DK4057)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7074	DDOE (MALE) GWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7075 DDOE (MALE) JIWANI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4106)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7076 DDOE (MALE) PASNI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7077 DDOE (MALE) ORMARA ADMN:/PRIMARY SCHOOLS (OLD DDO GR4108)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7078 DDOE (FEMALE) GAWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4109)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7123 DDOE (FEMALE) PASNI (OLD DDO GR4180)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7038	DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7055	DDOE (FEMALE) HARNAI ADMN/PRIMARYSCHOOLS (OLD DDO HI4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7062	DDOE (FEMALE) SHARGH (OLD DDO HI4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7063	DDOE (MALE) SHARGH (OLD DDO HI4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7056	DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	10,000	10,000
TOTAL			222,600	216,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7058	DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	15,000	10,000
TOTAL			222,600	321,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7096	DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			100,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS			<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			15,000	10,000
TOTAL				121,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7037	DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7038	DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7039	DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7050	DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7051	DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>35,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>35,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	30,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	41,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7095	DDOE (MALE) MACH (OLD DDO KI4137)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7096	DDOE (MALE) SANMI (OLD DDO KI4138)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7098	DDOE (FEMALE) DHADAR (OLD DDO KI4136)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7056 DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	15,000	10,000
TOTAL			222,600	121,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7057 DDOE (MALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7058 DDOE (MALE) SORAB ADMN:/PRIMARY SCHOOLS (OLD DDO KL4083)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7059	DDOE (FEMALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7082 DDOE (MALE) ADMN / PRIMARY SCHOOLS) MANGOCHER (OLD DDO KL4116)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7083	DDOE (FEMALE) ADMN / PRIMARY SCHOOLS MANGOCHER (OLD DDO KL4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>301,000</u>	<u>102,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>301,000</u>	<u>102,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	300,000	100,000
TOTAL			222,600	356,500	213,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7065 DDOE (FEMALE) KHARAN ADMN/PRIMARY (OLD DDO KN4111)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7069	DDOE (FEMALE) SAR KHARAN MISKAN KALAT DISTRICT KHARAN (OLD DDO KN4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7076 DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7077 DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7078 DDOE (MALE) WADH ADMN:/PRIMARY SCHOOLS (OLD DDO KR4131)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7079 DDOE (MALE) NALL ADMN:/PRIMARY SCHOOLS (OLD DDO KR4132)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>45,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>45,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	40,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	51,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7080 DDOE (MALE) ZEHRI ADMN:/PRIMARY SCHOOLS (OLD DDO KR4133)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7081	DDOE (FEMALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4134)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	800,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	811,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7183 DDOE (FEMALE) WADH (OLD DDO KR4294)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>255,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>255,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	250,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	261,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7184 DDOE (MALE) KARKH (OLD DDO KR4295)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7185 DDOE (MALE) MOOLA (OLD DDO KR4296)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7186 DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7187 DDOE FEMALE NAL ADMN PRIMARY SCHOOLS (OLD DDO KR4298)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7040	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	800,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	10,000	10,000
TOTAL			222,600	816,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7067 DDOE (FEMALE) KAHAN (OLD DDO KU4093)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7097	DDOE (MALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4146)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7098	DDOE (MALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4147)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7099	DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	800,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	811,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7100	DDOE (FEMALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4149)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7152	DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7037 DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7038 DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7039 DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7063 DDOE (FEMALE) DRUG (OLD DDO MK4086)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7064 DDOE (MALE) KINGRI (OLD DDO MK4087)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	200,000	10,000
TOTAL			222,600	256,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7059 DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7060 DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7061	DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>705,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>705,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	700,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	711,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7110 DDOE (MALE) KIRDGAP (OLD DDO MU4149)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7111 DDOE (MALE) KADKOOCHA (OLD DDO MU4147)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7112 DDOE (MALE) KANAK (OLD DDO MU4148)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7113 DDOE (FEMALE) DASHT (OLD DDO MU4146)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7067 DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7069 DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7122 DDOE (MALE) CHATTAR (OLD DDO NB4240)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7123 DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7124 DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7126 DDOE (FEMALE) TAMBO (OLD DDO NB4239)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7148 DDOE MALE BABA KOT BABAKOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7149 DDOE MALE LANDI LANDI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7044	DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>230,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>230,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>30,500</u>	<u>11,000</u>
01	Other Secondary			30,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	236,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7045	DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>25,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>25,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>15,500</u>	<u>11,000</u>
01	Other Secondary			15,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	31,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7046	DDOE (FEMALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7057	DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>715,500</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>715,500</u>	<u>116,000</u>
C02813	Education-General Admission fee			10,000	5,000
C02814	Education-General Recoveries of overpayments		210,000	700,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	721,500	128,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7058	DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7059	DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	15,000	10,000
TOTAL			222,600	621,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7060	DDOE (MALE) KAREZAT ADMN:/PRIMARY SCHOOLS (OLD DDO PI4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7061	DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,005,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,005,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,000,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,011,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7132	DDOE (FEMALE) BARSHORE (OLD DDO PI4171)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7133	DDOE (FEMALE) KAREZAT (OLD DDO PI4172)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7134	DDOE (MALE) HURMZAI (OLD DDO PI4173)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7158 DDOE MALE NANA SAHIB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7107	DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7108	DDOE (MALE) GOWAGO (OLD DDO PJ4145)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7109	DDOE (MALE) PROOM (OLD DDO PJ4146)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7483	DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7484	DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	800,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	811,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7485	DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5348)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	15,000	10,000
TOTAL			222,600	71,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7486 DDOE (FEMALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5349)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7625 DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7626 DDOE (MALE) KUHLAK (OLD DDO QA4689)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	20,000	10,000
TOTAL			222,600	36,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7049	DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7099	DDOE (FEMALE) CHAMAN (OLD DDO QD4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7100	DDOE (MALE) GULISTAN (OLD DDO QD4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7051	DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>3,005,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>3,005,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	3,000,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	3,011,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7052	DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7053	DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7093 DDOE (FEMALE) SHINKAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7094 DDOE (MALE) LOI BAND					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7027	DDOE MALE SURAB ADMN PRIMARY (OLD DDO SB4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7028	DDOE FEMALE SURAB ADMN PRIMARY (OLD DDO SB4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7047	DDOE (FEMALE) GIDAR (OLD DDO SB4053)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7048	DDOE (MALE) GIDAR (OLD DDO SB4055)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7076	DOE (FEMALE) SIBI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SI4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7077	DDOE (MALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7078	DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7079	DDOE (FEMALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>215,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>215,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>15,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	221,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7080	DDOE (FEMALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7019	DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7020	DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7040	DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7038	DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			222,600	66,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7039	DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			222,600	356,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	100,000	10,000
TOTAL			222,600	306,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7066	DDOE (MALE) FAREED ABAD (OLD DDO SP4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7067	DDOE (MALE) HAIRDEEN (OLD DDO SP4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7068	DDOE (MALE) MANJIPUR (OLD DDO SP4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7122	DDOE (MALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4169)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>26,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>26,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	25,000	10,000
TOTAL			222,600	131,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7123	DDOE (MALE) MAND ADMN:/PRIMARY SCHOL (OLD DDO TB4170)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>350,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>350,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>50,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	356,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7124	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOL (OLD DDO TB4171)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7126	DDOE (MALE) TUMP ADMN:/PRIMARY SCHOL (OLD DDO TB4172)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>65,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>65,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>15,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			222,600	116,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7127	DDOE (MALE) BULADA ADMN:/PRIMARY SCHOL (OLD DDO TB4173)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>100,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>100,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>50,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	106,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7128	DDOE (FEMALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4174)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	10,000	10,000
TOTAL			222,600	416,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7235	DDOE (FEMALE) TUMP (OLD DDO TB4299)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			100,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>2,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>2,000</u>
C03802	Sale of stores and materials			1,000	2,000
TOTAL				106,500	113,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7236	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>705,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>705,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			700,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>31,000</u>	<u>12,000</u>
C038	TOTAL OTHERS			<u>31,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			30,000	10,000
TOTAL				736,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7237	DDOE (FEMALE) DASHT (OLD DDO TB4298)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			200,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>2,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>2,000</u>
C03802	Sale of stores and materials			1,000	2,000
TOTAL				206,500	113,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7271 DDOE MALE SHAHRAK & HOSHAB KOLWA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7272 DDOE FEMALE SHAHRAK & HOSHAB KOLWA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			100,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>2,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>2,000</u>
C03802	Sale of stores and materials			1,000	2,000
TOTAL				106,500	113,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7069	DOE (FEMALE) LESBELLA ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO UL4220)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7070	DDOE (MALE) BELA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4221)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7071	DDOE (MALE) UTHAL ADMN:/PRIMARY SCHOOLS (OLD DDO UL4222)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7072	DDOE (MALE) HUB ADMN:/PRIMARY SCHOOLS (OLD DDO UL4223)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7073 DDOE (MALE) DURRAJI ADMN:/PRIMARY SCHOOLS (OLD DDO UL4224)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7074	DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7075	DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7129	DDOE (FEMALE) HUB (OLD DDO UL4311)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7130	DDOE (MALE) GADDANI (OLD DDO UL4312)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7028	DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7029	DDOE (MALE) WASHUK ADMN:/PRIMARY SCHOOLS (OLD DDO WS4051)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7030	DDOE (MALE) MASKAIL ADMN:/PRIMARY SCHOOLS (OLD DDO WS4052)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7044 DEO WASHUK (ADMINISTRATION / MIDDLE(FEMALE) / PRIMARY (FEMALE) (OLD DDO WS4066)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7059 DDOE (FEMALE) BASIMA (OLD DDO WS4093)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7050	DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	800,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	811,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7051	DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7052	DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7092	DDOE (FEMALE) KAKAR KHURASAN (OLD DDO ZB4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7040	DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7041	DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7075	DDOE (FEMALE) SANJAVI (OLD DDO ZT4143)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7076	DDOE (FEMALE) ZIARAT (OLD DDO ZT4144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7035 DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>71,000</u>	<u>222,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>71,000</u>	<u>222,000</u>
C02814	Education-General Recoveries of overpayments		52,500	60,000	200,000
C02818	Others		<u>10,500</u>	<u>11,000</u>	<u>22,000</u>
01	Other Secondary			10,000	20,000
03	Tender Fee			1,000	2,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>7,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>7,000</u>	<u>14,000</u>
C03802	Sale of stores and materials			2,000	4,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	78,000	236,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7062 DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7033	DEO BARKHAN (ADMINISTRATION) (OLD DDO BE4053)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7034	DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>905,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>905,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	900,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	911,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7036 DEO CHAGHI (ADMINISTRATION) (OLD DDO CG4059)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7037 DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>81,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>81,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	80,000	10,000
TOTAL			222,600	286,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7038	DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7039 DEO DERA BUGTI (ADMINISTRATION) (OLD DDO DB4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7040	DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>3,005,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>3,005,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	3,000,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	3,011,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7041	DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7020 DEO DUKKI ADMINISTRATION (OLD DDO DK4028)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7021 DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7022 DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7071 DEO GWADAR (ADMINISTRATION) (OLD DDO GR4102)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7072 DOE (MALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4103)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7073	DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7036	DEO HARNAI (ADMN:) (OLD DDO HI4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7037	DOE (FEMALE) HARNAI ADMN:/MIDDLE SCHOOLS (OLD DDO HI4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7054	DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7053	DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,600</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>54,600</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			65,100	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7055	DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	15,000	10,000
TOTAL			222,600	71,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7035 DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7056	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	15,000	10,000
TOTAL			222,600	31,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7081	DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7055 DEO KALAT (ADMINISTRATION) (OLD DDO KL4080)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7084 DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7043 DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	200,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7045 DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>115,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>115,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>15,500</u>	<u>11,000</u>
01	Other Secondary			15,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>1,201,000</u>	<u>502,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>1,201,000</u>	<u>502,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	1,200,000	500,000
TOTAL			222,600	1,316,500	613,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7074 DDOE (MALE) SAR KHARAN MISKANI KALAT DISTRICT KHARAN (OLD DDO KN4124)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	200,000	10,000
TOTAL			222,600	216,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7075	DEO KHUZDAR (ADMN:) SCHOOLS (OLD DDO KR4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>132,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>132,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			50,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02815	Education-General Collection of payments for serv.			50,000	
C02818	Others		<u>10,500</u>	<u>20,500</u>	<u>11,000</u>
01	Other Secondary			20,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	138,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7038 DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>40,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>40,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>30,500</u>	<u>11,000</u>
01	Other Secondary			30,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	46,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7039 DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	20,000	10,000
TOTAL			222,600	36,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7059 DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>905,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>905,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	900,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			222,600	956,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7095	DEO LORALAI (ADMN:) (OLD DDO LI4144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>1,205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>1,205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	1,200,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	1,211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7096	DOE (FEMALE) LORALAI ADMINISTRASION/MIDDLE SCHOOLS (OLD DDO LI4145)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7034 DEO MUSA KHAIL (ADMINISTRATION) (OLD DDO MK4053)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	400,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7035 DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7036 DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7056 DEO MASTUNG (ADMINISTRATION) (OLD DDO MU4084)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	50,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7057 DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7058 DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	411,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7066 DEO NASEERABAD (ADMN:) (OLD DDO NB4095)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	50,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7042	DEO NUSHKI (ADMINISTRATION) (OLD DDO NI4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7043	DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS (OLD DDO NI4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7055	DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>2,005,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>2,005,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	2,000,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	20,000	10,000
TOTAL			222,600	2,026,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7058	DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7060	DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7481 DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	10,000	10,000
TOTAL			222,600	416,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>805,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	800,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	100,000	10,000
TOTAL			222,600	906,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7563 DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>114,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>114,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	100,000	100,000
C02818	Others		<u>10,500</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			73,500	165,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7045 DEO KILLA ABDULLAH (ADMINISTRATION) DEO KILLA ABDULLAH (ADMINISTRATION) (OLD DDO QD4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7091	DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7049	DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	611,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7023	DEO SURAB (ADMN:) (OLD DDO SB4029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7024 DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	200,000	10,000
TOTAL			222,600	406,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7025	DOE (FEMALE) SURAB ADMN:/MIDDLE SCHOOLS (OLD DDO SB4031)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7075	DEO SIBI (ADMINISTRATION) (OLD DDO SI4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	200,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7017	DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7018	DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>305,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	311,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7035	DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>605,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	600,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>201,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	200,000	10,000
TOTAL			222,600	806,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	100,000	10,000
TOTAL			222,600	306,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7042 GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7120	DEO KECH (ADMINISTRATION) SCHOOLS (OLD DDO TB4167)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,600</u>	<u>205,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>54,600</u>	<u>205,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			65,100	211,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7121	DOE (FEMALE) KECH ADMN.: MIDDLE SCHOOLS (OLD DDO TB4168)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>705,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>705,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	700,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			222,600	756,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7067	DEO LASBELA (ADMINISTRATION) (OLD DDO UL4218)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7068	DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>315,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>315,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	300,000	100,000
C02818	Others		<u>2,100</u>	<u>15,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	321,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7027 DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7057 DDOE (FEMALE) WASHUK ADMN PRIMARY SCHOOL (OLD DDO WS4089)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7047	DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7048	DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	500,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7049	DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>1,105,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	1,100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	1,111,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7037	DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			73,500	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>212,100</u>	<u>705,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>212,100</u>	<u>705,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	700,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			222,600	711,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7040 GBHS PIR ANDER (OLD DDO AW4055)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7041 GBMODHS AWARAN (OLD DDO AW4056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7042 GBHS TEER TAIJ (OLD DDO AW4057)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7043 GBHS SARI MALAR (OLD DDO AW4058)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7044 GBHS CHERI MALAR (OLD DDO AW4059)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>39,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>39,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	30,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	45,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7045 GBHS KAHNZEELAG (OLD DDO AW4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7046 GBHS SHAM MARA (OLD DDO AW4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7047 GBHSS GISHKOR (OLD DDO AW4062)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7048 GBHS LANJAR JHAO (OLD DDO AW4063)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7049 GBHS SHANDI JHOO (OLD DDO AW4064)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>129,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>129,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	120,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	135,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7050 GBHS KOHRO (OLD DDO AW4065)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7051 GBHS PILLAR JHAOO (OLD DDO AW4066)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7052 GBHS MASHKAY (OLD DDO AW4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7053 GBHS JIBRI (OLD DDO AW4068)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7054 GBHS NOKJO (OLD DDO AW4069)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7055 GBHS PARWAR (OLD DDO AW4070)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7056 GBHS NALLY (OLD DDO AW4071)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7057 GBHS GWARJAK MASHKAY (OLD DDO AW4072)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7058 GGHS BADI AWARAN (OLD DDO AW4073)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7059 GGHS DAD DOST BAZAR (OLD DDO AW4074)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7060 GGHSS ALI MUHAMMAD GOTH JHAO (OLD DDO AW4075)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7061 GGHSS GUJAR MASHKAY (OLD DDO AW4076)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7064 GBHS KOTO JAHO (OLD DDO AW4079)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7068 GGHS TOWN AWARAN (OLD DDO AW4083)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7069 GGHS NOKEJO I AWARAN (OLD DDO AW4084)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	15,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7071 GGHS SHANDI JHAOO (OLD DDO AW4087)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7072 GGHS NALI MASHKEY (OLD DDO AW4088)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7073 GGHS MASHI AWARAN (OLD DDO AW4089)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7074 GGHS TEERTAGE AWARAN (OLD DDO AW4090)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7075 GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7076 GBHS LAL BAZAR JHAOO (OLD DDO AW4092)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7077 GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7078 GBHS SHAHR NONDARAH (OLD DDO AW4094)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7079 GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7080 GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7081 GBHS LABACH AWARAN (OLD DDO AW4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7082 GBHS GUSHANAG AWARAN (OLD DDO AW4098)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7083 GBHS MANGULI MASHKEY (OLD DDO AW4099)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7084 GBHS KANDARI MASHKEY (OLD DDO AW4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7085 GBHS BAZDAD AWARAN (OLD DDO AW4101)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7086 GBHS GAZZI PEERANDER (OLD DDO AW4102)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7097 GBHS CAMP JHAO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>113,000</u>	<u>122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>113,000</u>	<u>122,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			3,000	4,000
C02814	Education-General Recoveries of overpayments		63,000	101,000	102,000
C02818	Others		<u>3,150</u>	<u>7,000</u>	<u>13,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>9,000</u>	<u>17,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>9,000</u>	<u>17,000</u>
C03802	Sale of stores and materials			2,000	4,000
C03805	Rent Rates and Taxes		2,100	7,000	13,000
TOTAL			68,250	122,000	139,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7102 GGHS GOTH SHER MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7038	GBHS TOMNI BAGHAO (OLD DDO BE4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7039	GBHS BASTI AZAM JAN (OLD DDO BE4059)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7040	GBHS BASTI REHMATAN (OLD DDO BE4060)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7041	GBMODHS BARKHAN (OLD DDO BE4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7042 GBHS HAKIMANI (OLD DDO BE4062)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7043	GBHS KARWA (OLD DDO BE4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7044	GBHS ESHANI (OLD DDO BE4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7045	GBHS WATAKARI (OLD DDO BE4065)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7046	GBHSS NAHAR KOT (OLD DDO BE4066)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7047	GBHS RAKHNI (OLD DDO BE4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7048	GBHS KANDHI (OLD DDO BE4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7049	GBHS BASTI AMIR MOHAMMAD (OLD DDO BE4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7050	GBHS RARKAN (OLD DDO BE4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7051	GBHS MEHMA SAMAD KHAN (OLD DDO BE4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7052 GBHS LEHMA ZAREEN (OLD DDO BE4072)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7053	GGHS BARKHAN (OLD DDO BE4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7054	GGHS BASTI AMIR MOHAMMAD (OLD DDO BE4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7055	GGHS NAHAR KOT (OLD DDO BE4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7056	GGHS KARAM KHAN ESSANI (OLD DDO BE4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7058	GGHS LAL MOHAMMAD RARKAN (OLD DDO BE4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7060	GBHS JAN MOHAMMAD DISTRICT BARKHAN (OLD DDO BE4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7061 GGHS BASTI GADI RAKHNI DISTRICT BARKHAN (OLD DDO BE4081)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7062 GBHS JALABANI (ISHANI) DISTRICT BARKHAN (OLD DDO BE4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7065	GGHS KANDHI RARKAN (OLD DDO BE4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7066	GGHS MADINA MASJID (OLD DDO BE4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7067	GBHS BASTI AZEEM KHAN HASNI DISTRICT BARKHAN (OLD DDO BE4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7069 GGHS TOMMANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7076 GGHS DODA KHAN QASMANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7042 GBHS CHAGHI (OLD DDO CG4065)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7043 GBHS YAK MACH (OLD DDO CG4066)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7044	GBHS DALBANDIN (OLD DDO CG4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7045 GBHS KLLLI RASOOL BA (OLD DDO CG4068)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7046	GBHS HAJI QASIM KHAN (OLD DDO CG4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7047 GBHS KHUDA-E-RAHEEM (OLD DDO CG4070)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>81,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>81,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	80,000	10,000
TOTAL			68,250	100,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7048	GBHSS KUNRAK AJEEB (OLD DDO CG4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7049	GBHS NOKKUNDI (OLD DDO CG4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	20,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7050 GBHSS TAFTAN (OLD DDO CG4073)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7051 GBHSS AMIN ABAD (OLD DDO CG4074)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>50,500</u>	<u>11,000</u>
01	Other Secondary			50,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7052 GBHS DASHT GORAN (OLD DDO CG4075)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7053 GGHSS PADAGI CHAGAI (OLD DDO CG4076)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7054	GGHS DALBANDIN (OLD DDO CG4077)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7055 GGHSS NOKUNDI (OLD DDO CG4078)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7057 GGHS AJAB KHAN (OLD DDO CG4080)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7058 GGHS FAISAL COLONY DALBANDIN DISTRICT CHAGAI (OLD DDO CG4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7059 GGHS SARGESHA DISTRICT CHAGAI (OLD DDO CG4083)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7060	GBHS KILLI AL-HAJ MALIK EID MUHAMMAD NOTEZAI PAT-E-GUNKO DISTRICT CHAGAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7061	GBHS KILLI GHARIB ABAD NOKUNDI DISTRICT CHAGAI (OLD DDO CG4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7067 GBHS KILLI DAUD ABAD (OLD DDO CG4092)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7068	GGHS KILLI ZAHOOR COLONY DALBANDIN (OLD DDO CG4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7069	GBHS KHUSHKAY KILLI MALIK KHUDA BAKHSH NAIL PADAK (OLD DDO CG4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7070	GBHS SARGESHA MIDDLE (OLD DDO CG4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7071 GGHS SHERABAD NOKUNDI (OLD DDO CG4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7072 GGHS KILLI KHUDAI REHEEM MIDDLE (OLD DDO CG4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7082 GBHS SHADI SHEF					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>301,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>301,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	300,000	10,000
TOTAL			68,250	320,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7083 GGHS KILLI MUHAMMAD RAHEEM NOTEZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7084 GBHS KILLI SAKHI PEER MUHAMMAD CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7085 GBHS KILLI SAKHI PEER MUHAMMAD SUMALANI LASHKERAAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7086 GBHS SAINDAK HASSAN ABAD NOKUNDI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7094 GGHS DAUD ABAD DAUD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7046	GBHS HABIB RAHI (OLD DDO DB4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7047	GBMODHS DERA BUGTI (OLD DDO DB4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7048	GBHS KILLI FAIZ MOHAMMAD (OLD DDO DB4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7049	GBHS BEKAR (OLD DDO DB4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7050	GBHS SAR LOAP (OLD DDO DB4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7051 GBHS PATHAR NALA (OLD DDO DB4073)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7052	GBHS MALAM (OLD DDO DB4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7053	GBHS SHAM AMIRIAN KHALIRA (OLD DDO DB4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7054 GBHS KILLI HAJI MIAN KHAN PELAWAGH (OLD DDO DB4076)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7055 GBHS NABI BAKHSH SHAM BAGHLAR (OLD DDO DB4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7056	GBHS KALCHAS (OLD DDO DB4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7057	GBHS QALANDRI (OLD DDO DB4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7058	GBHS SHAM KHAIRAN (OLD DDO DB4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7059	GBHS LOTI (OLD DDO DB4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7060	GBHS BEEH (OLD DDO DB4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7061	GBHS BUGTI COLONY SUI (OLD DDO DB4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7062 GBHS KILLI PATHAN KHAN KIAZAI LOTI (OLD DDO DB4084)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7063	GBHS PIR KOH (OLD DDO DB4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>20,500</u>	<u>11,000</u>
01	Other Secondary			20,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	40,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7064	GBHS OLD SUI (OLD DDO DB4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7065	GBHS NAWAB DIN COLONY (OLD DDO DB4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7066	GBHS YARO PAT (OLD DDO DB4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7067	GGHS DERA BUGTI (OLD DDO DB4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7068	GGHS BEKAR (OLD DDO DB4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7069	GGHS BUGTI COLONY SUI (OLD DDO DB4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7071 GGHS SAJO KHAN SHAM PEHLWAG (OLD DDO DB4093)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7072 GBHS KILLI WADERA SAJJU KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4094)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7073	GBHS KILLI SARDAR DAD MOHAMMAD KEHAZAI PENGORA LOP DERA BUGTI (OLD DDO DB4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7074 GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7075 GBHS KILLI KARAM KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7076	GGHS KILLI MIR PATHAN KHAN KEHAZAI TEHSIL SUI (OLD DDO DB4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7077	GBHS KILLI USMAN PESHBOGI DISTRICT DERA BUGTI (OLD DDO DB4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7081	GBHS SHAN BUGLAR KILLI FATEH ABAD DERABUGTI (OLD DDO DB4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>20,500</u>	<u>11,000</u>
01	Other Secondary			20,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	40,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7086	GBHS NAKRA KACH (OLD DDO DB4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7087 GBHS KILLI ALI SHER DERA BUGTI (OLD DDO DB4112)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7088	GBHS PRAHO (OLD DDO DB4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>159,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>159,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	150,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	165,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7090 GBHS CIVIL COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7091 GBHS LUNDRA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7092 GGHS KILLI KABUL KHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7097 GGHS KILLI GHULAM ALI FAIZ MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7098 GGHS REHMAT COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7027 GBHS HAJI KAREEZ DUKI (OLD DDO DK4038)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7028 GBHS MANZAI (OLD DDO DK4039)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	500,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	515,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7029 GBHS BUGAT (OLD DDO DK4040)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7030 GBHS NANA SAHIB ZAIRAT (OLD DDO DK4041)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7031 GBHS ISMAIL SHEHER (OLD DDO DK4042)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7032 GBHS DUKI (OLD DDO DK4043)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7033 GBHS KILLI DUKI (OLD DDO DK4044)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7035 GGHS DIN MOHAMMAD NASIRABAD DUKKI (OLD DDO DK4046)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7036 GBHS KILLI HOSRI DUKKI (OLD DDO DK4047)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7037 GBHS KILLI HAJI FAQIR MOHAMMAD NASARDUKKI (OLD DDO DK4048)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7038 GBHS BANKIKOT DUKKI (OLD DDO DK4049)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7049 GBHS MAMZAI RAZ MOHAMMAD (OLD DDO DK4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7050 GGHS ORYAGI (OLD DDO DK4055)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7061 GGHS ABDUL MALIK ESSA ZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7151 GBHS YAROO SHER DISTRICT DUKI DUKI DISTRICT DUKI (OLD DDO DK4055)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7153 GBHS JADEED ZARKOON					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7079 GBHS GWADAR JADEED (OLD DDO GR4110)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7080	GBHS SHAMBAY ISMAI (OLD DDO GR4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7081	GBMODHS GWADAR (OLD DDO GR4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7082	GBHS GWATARI BAZAR (OLD DDO GR4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7083	GBHS PISHKAN (OLD DDO GR4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7084	GBHS SUR BANDER (OLD DDO GR4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7085	GBHS JIWANI (OLD DDO GR4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7086	GBHS KALATOO (OLD DDO GR4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7087 GBHS ORMARA (OLD DDO GR4118)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7088	GBHS KALLAG KULANCH (OLD DDO GR4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7089	GBHSS NALAINT (OLD DDO GR4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7090	GBHS SHIPANKO BAZAR (OLD DDO GR4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7091 GBHS MASTANI RAIK BAZAR (OLD DDO GR4122)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7092	GBHS PASNI (OLD DDO GR4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7093	GBHS GANZ (OLD DDO GR4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7094	GBHS BABAR SHER (OLD DDO GR4125)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,000	6,000
C02813	Education-General Admission fee			4,000	6,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	29,500	135,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7095	GGHS GWADAR (OLD DDO GR4126)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7096	GGHS SHAMBAY ISMAIL (OLD DDO GR4127)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7097	GGHS MULLAH BAND (OLD DDO GR4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7098	GGHSS PISHKAN (OLD DDO GR4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7099	GGHSS SUR BANDER (OLD DDO GR4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7100	GGHS JIWANI (OLD DDO GR4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7101	GGHS ORMARA (OLD DDO GR4132)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7102 GGHS PASNI (OLD DDO GR4133)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7103 GGHS BAKHSHI COLONY (OLD DDO GR4134)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7106	GGHS BABER SHOR (OLD DDO GR4137)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7116 GBHS PANWAN JIWANI (OLD DDO GR4173)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7117 GBHS GHATI DOOR (OLD DDO GR4174)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7118 GBHS CHUR BANDAR (OLD DDO GR4175)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7119 GBHS KALMAT PASNI (OLD DDO GR4176)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7120 GBHS KUNROKI BAZAR PISHKAN (OLD DDO GR4177)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7121 GGHS JALLY DOOR (OLD DDO GR4178)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7122 GGHS NALAINT (OLD DDO GR4179)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7124 GBHS ISLAMIA LINE ORMARA DISTRICT GWADAR (OLD DDO GR4182)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7126 GBHS KULDAN DISTRICT GWADAR (OLD DDO GR4181)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7135 GBHS RAISANI BAZAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7136 GGHS PRAHAGE MULLA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7141 GGHS BAGH BAZAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7143 GGHS KULANCHI (OLD DDO MU4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7039	GBHS NAKAS (OLD DDO HI4077)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7040	GBHS GHURMAI (OLD DDO HI4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>15,500</u>	<u>11,000</u>
01	Other Secondary			15,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7041	GBHS HARNAI (OLD DDO HI4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7042	GBHS KHIDRANI HARNAI (OLD DDO HI4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7043	GBHS ZARDALO (OLD DDO HI4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7044	GBHS KHOST (OLD DDO HI4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7045	GBHS SHARAG (OLD DDO HI4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7046	GBHS GOCHEENA (OLD DDO HI4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7047	GBHS SPIN TANGI (OLD DDO HI4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7048	GGHS HARNAI (OLD DDO HI4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7049	GGHSS SADULLAH SHARAG (OLD DDO HI4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7050	GGHS GHARIBABAD HARNAI (OLD DDO HI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7052	GGHS KHOST DISTRICT HARNAI (OLD DDO HI4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7053	GBHS ASPANI HARNAI DISTRICT HARNAI (OLD DDO HI4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7059	GGHS KILLI ASPHANI (OLD DDO HI4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7064	GGHS AMBOO SHAHRIG (OLD DDO HI4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7065	GGHS MOHD GHAFOR NAKUS (OLD DDO HI4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7069 GBHS WOOLEN MILLS HARNAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7074	GGHS GHURMAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7060	GBHS GANDAKHA (OLD DDO JF4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7061	GBHS SHAN PALAL (OLD DDO JF4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7062	GBHS NUSHKI JADEED (OLD DDO JF4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7063	GBHS AHMAD ABAD (OLD DDO JF4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7064	GBHS CATTLE FARM (OLD DDO JF4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7065	GBHS ISMAIL CHALGARI (OLD DDO JF4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>409,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>409,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	400,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	415,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7066	GBMODHS DERA ALLAH YAR (OLD DDO JF4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>119,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>119,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>15,500</u>	<u>11,000</u>
01	Other Secondary			15,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	125,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7067	GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7068	GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7069	GBHS ROJHAN JAMALI (OLD DDO JF4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7070	GBHS KHAN PUR JAMALI (OLD DDO JF4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7071 GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7072	GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7073	GBHS USTA MOHAMMAD (OLD DDO JF4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7074	GBHS HAQ BAHU USTA MOHAMMAD (OLD DDO JF4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7075	GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7076	GBHS HAFEEZABAD (OLD DDO JF4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7077	GBHS SOBIDAR JAMALI (OLD DDO JF4122)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7078	GGHS GANDAKHA (OLD DDO JF4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7079	GGHS DERA ALLAH YAR (OLD DDO JF4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7080	GGHS ROJHAN JAMALI (OLD DDO JF4125)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7081	GGHS USTA MOHAMMAD (OLD DDO JF4126)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7082	GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7083	GGHS CHOWKI JAMALI (OLD DDO JF4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7084	GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7087	GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7089	GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7090	GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7097	GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES			<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments			10,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>2,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>2,000</u>
C03802	Sale of stores and materials			1,000	2,000
TOTAL				20,500	119,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7098	GGHS BHATTI MOHALLAH (OLD DDO JF4195)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES			<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments			10,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>2,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>2,000</u>
C03802	Sale of stores and materials			1,000	2,000
TOTAL				20,500	119,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7099	GGHS GIA KHAN (OLD DDO JF4196)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7100	GGHS NOOR PUR JAMALI (OLD DDO JF4197)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7105 GBHS SHER DIL COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7106 GGHS USTA JADEED BHAGIA KHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7107 GGHS IRRIGATION COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7115 GGHS BILAWAL JAMALI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7116 GGHS NASRULLAH RIND					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7040	GBHS GANDAWAH (OLD DDO JH4059)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7041	GBHS PAACH (OLD DDO JH4060)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7042	GBHS KOTRA (OLD DDO JH4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7043	GBHS GAJAN (OLD DDO JH4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7044	GBHS MITTHO (OLD DDO JH4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7045	GBHS BAREEJA (OLD DDO JH4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7046	GBHS SHAMBANI (OLD DDO JH4065)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7047	GBHS JHAL MAGASI (OLD DDO JH4066)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7048	GBHS SARANGANI (OLD DDO JH4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7049	GBHS KOT MAGSI (OLD DDO JH4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7050	GBHS SAKAHNI (OLD DDO JH4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7051	GBHS HATHYARI (OLD DDO JH4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7052 GBHS SAFFRANI (OLD DDO JH4071)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7053	GGHS GANDAWAH (OLD DDO JH4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7054	GGHS SHAMBANI (OLD DDO JH4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7055	GGHS JHAL MAGSI (OLD DDO JH4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7058	GGHS SARGANI (OLD DDO JH4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7060	GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7061	GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7064	GBHS FATEH PUR (OLD DDO JH4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7102	GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7103 GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7106 GBHS GOTH SALEH MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7113 GGHS BASTI KAMAL SHAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7053	GBHS BHAG (OLD DDO KI4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7054	GBHS CHALGARI (OLD DDO KI4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7055	GBHS JALAL KHAN (OLD DDO KI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7056	GBHS PAHOOR (OLD DDO KI4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7057	GBMODHS DHADER (OLD DDO KI4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7058	GBHS GHAZI (OLD DDO KI4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7059	GBHS GOGARAH RAISANI (OLD DDO KI4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7060	GBHS HAJI SHEHER (OLD DDO KI4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7061	GBHS KOT MENGAL (OLD DDO KI4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7062	GBHS CHANDAR (OLD DDO KI4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7063	GBHS MASHKAF (OLD DDO KI4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7064	GBHS MITRHI (OLD DDO KI4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7065	GBHS KOLACHI (OLD DDO KI4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7066	GBHS RIND ALI (OLD DDO KI4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7067	GBHS KOLPUR (OLD DDO KI4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7068	GBHS MACH (OLD DDO KI4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7069	GBHSS KHATTAN (OLD DDO KI4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7070	GBHS SANNI (OLD DDO KI4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7071	GBHSS SHORAN (OLD DDO KI4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7072	GGHSS BHAG (OLD DDO KI4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,000	6,000
C02813	Education-General Admission fee			4,000	6,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	29,500	135,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7073	GGHS DHADAR (OLD DDO KI4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7074	GGHS MITHRI (OLD DDO KI4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7075	GGHS KOLPUR (OLD DDO KI4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7076	GGHS RIND ALI (OLD DDO KI4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7077	GGHS MACH (OLD DDO KI4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7078	GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7079	GGHS CHILGARI (OLD DDO KI4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7080	GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7084	GGHS KHATTAN (OLD DDO KI4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7085	GBHS RAILWAY COLONY MACH (OLD DDO KI4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7087	GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7088	GBHS LEHRIABAD TEHSIL DHADAR DISTRICT KACHHI (OLD DDO KI4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7099	GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7100	GGHS HAJI SHAHER (OLD DDO KI4134)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7104 GBHS BABU MUHALLAH RIND ALI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7105 GGHS HINDU MUHALLAH (BASHA RAM) BHAG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7107	MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7110	GGHS SHORAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7111 GGHS NOSHERA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7112 GGHS BABU MUHALLAH MACH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7114 GGHS SHORAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7060	GBHS ISKALKOO (OLD DDO KL4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7061	GBHS RODEENJOO (OLD DDO KL4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7062 GBHS BAINCHA (OLD DDO KL4087)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7063 GBHS BUDA ZAI (OLD DDO KL4088)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7064 GBHS JOHAN (OLD DDO KL4089)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7065 GBHS MAHMOOD GOHRAM (OLD DDO KL4090)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7066	GBHSS NICHARA (OLD DDO KL4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7067 GBHS POLICE LINE KALAT (OLD DDO KL4092)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7068	GBMODHS KALAT (OLD DDO KL4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7069 GBHS MUGHAL ZAI (OLD DDO KL4094)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7070 GBHS KOHING KALAT (OLD DDO KL4095)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7071 GBHS ZARD GHULAM JAN (OLD DDO KL4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7072 GBHS BARNICHNA MUNGCHAR (OLD DDO KL4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7073 GBHS JEEWA (OLD DDO KL4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7074 GBHS PURANA THANA (OLD DDO KL4105)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7075 GGHS KOHING KALAT (OLD DDO KL4106)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7076 GGHS PURANA THANA MANGOCHAR (OLD DDO KL4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7077 GGHS MUGHAL ZAI (OLD DDO KL4108)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7078 GGHSS KALAT (OLD DDO KL4109)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7079 GGHS CHASHMA KALAT (OLD DDO KL4110)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7080	GGHS MANDAY HAJI (OLD DDO KL4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7081	GGHS ZARD ABDULLAH KLLLI AMANULLAH (OLD DDO KL4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7087 GBHS CHATTI KALAT (OLD DDO KL4121)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7088 GBHS NEW GRANI KILLI ABABAKI (OLD DDO KL4122)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7089 GGHS MALGOZAR DISTRICT KALAT (OLD DDO KL4123)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7100 GGHS BARANCHINA DISTRICT KALAT. (OLD DDO KL4137)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7101	GGHS DURAKZAI / ZAKARYAZAI DISTRICT KALAT (OLD DDO KL4138)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7102 GGHS GARANI DISTRICT KALAT (OLD DDO KL4139)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7103	GBHS MANDEY HAJI TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4142)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7104	GBHS CHOB DAR TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4143)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7106 GBHS AHMED ABAD DISTRICT KALAT (OLD DDO KL4145)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7107 GBHS KILLI KHUDA BAKHSHZAI KALAT (OLD DDO KL4146)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7108 GBHS KHESON DOON KALAT (OLD DDO KL4147)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7109 GBHS PANDRAN KALAT (OLD DDO KL4148)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7110 GGHS JOHAN KHALIQABAD MANGOCHER KALAT (OLD DDO KL4149)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7111 GGHS YOUSAFZAI KALAT (OLD DDO KL4150)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7112 GBHS ZARD ABDULLAH KALAT (OLD DDO KL4151)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7113 GGHS PAS SHAHER KALAT (OLD DDO KL4152)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7114 GBHS OF MOHAMMAD TAWA KALAT (OLD DDO KL4153)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7115 GBHS MALGHUZAR KALAT (OLD DDO KL4154)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7116 GBHS KORKI KALAT (OLD DDO KL4155)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7117 GBHS GAZG KALAT (OLD DDO KL4156)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7118 GBHS GOHAR KALAT (OLD DDO KL4157)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7119 GBHS KHURASANI KALAT (OLD DDO KL4158)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7120 GBHS KOOR KALAT (OLD DDO KL4159)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7121 GBHS CHAPPER KALAT (OLD DDO KL4160)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7122 GGHS KHAIL KALAT (OLD DDO KL4161)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7133 GGHS SCHOOL BABU MUHALA KALAT (OLD DDO KL4178)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7134 GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7135 GGHS KILLI ZEHRZAI KHALIQ ABAD (OLD DDO KL4180)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7136 GGHS GIAWANDARA KALAT (OLD DDO KL4181)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7152 GGHS KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7159 GGHS KALKOO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7047	GBHS JAMAK (OLD DDO KN4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7048	GBHS KUNERI (OLD DDO KN4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7049 GBHSS MISKAN KALAT (OLD DDO KN4095)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7050 GBMODHS KHARAN (OLD DDO KN4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7051 GBHSS SARAWAN (OLD DDO KN4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7052 GBHS LIJJI (OLD DDO KN4098)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7053 GBHS PATKAIN KHARAN (OLD DDO KN4099)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7054 GBHS NOROZ KALAT (OLD DDO KN4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7055 GBHS HINDO MUHALLA KHARAN (OLD DDO KN4101)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7056 GBHS KILLA KHARAN (OLD DDO KN4102)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	100,000	10,000
TOTAL			68,250	120,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7057 GBHS TOOTA ZAI (OLD DDO KN4103)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7058 GBHS BEDIAN (OLD DDO KN4104)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7059 GBHS MULLAZAI MOHALLAH (OLD DDO KN4105)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7060	GGHS AZIZ ABAD (OLD DDO KN4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7061 GGHS LIJJAY (OLD DDO KN4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7062 GGHS ALLAH ABAD (OLD DDO KN4108)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7063	GGHSS KHARAN (OLD DDO KN4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7064	GGHS HINDO MOHALLAH (OLD DDO KN4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7067 GGHS NOROZ KALAT (OLD DDO KN4113)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7070 GGHS SARWAN DISTRICT KHARAN (OLD DDO KN4119)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7082	GGHS GOZAGI (OLD DDO KN4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7083 GBHS DANNO DISTRICT KHARAN (OLD DDO KN4132)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7084 GGHS NOROZ ABAD (OLD DDO KN4129)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7108 GBHS SARAGAY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7109 GBHS ERI KALAG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7110 GGHS KUNARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7111 GBHS HULMARG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7136 GGHS KILLI ZAHROZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7137 GGHS MISKAN KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7082 GBHS HEENAR NOGHAY (OLD DDO KR4135)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7083 GBHS BAGHABANA (OLD DDO KR4136)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7084 GBHSS KHATAN (OLD DDO KR4137)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>301,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>301,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	300,000	10,000
TOTAL			68,250	320,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7085 GBMODHS KHUZDAR (OLD DDO KR4138)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7086 GBHS GUNGO FEROZABAD (OLD DDO KR4139)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7087 GBHS KHAND (OLD DDO KR4140)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7088	GBHS TOTAK (OLD DDO KR4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7089 GBHS ZEEDI (OLD DDO KR4142)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7090 GBHSS KARAKH (OLD DDO KR4143)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7091 GBHSS KHARZAN (OLD DDO KR4144)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7092 GBHS GRISHA (OLD DDO KR4145)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7093 GBHS GROOK (OLD DDO KR4146)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7094 GBHS MAROKI (OLD DDO KR4147)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7095 GBHS HAZAR GUNJI (OLD DDO KR4148)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7096	GBHS NAAL (OLD DDO KR4149)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7097 GBHS ORANCH (OLD DDO KR4150)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7098	GBHS SAROONA (OLD DDO KR4151)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7099 GBHS WADH (OLD DDO KR4152)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7100 GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7101 GBHS CHASMA ZEHRI (OLD DDO KR4154)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7102 GBHS BALBAL GHAT (OLD DDO KR4155)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7103 GBHS MISHK SAR AAP (OLD DDO KR4156)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7104	GBHS NOOR GAMA ZEHRI (OLD DDO KR4157)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7105 GGHS KHATAN (OLD DDO KR4158)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7106	GGMODHS KHUZDAR (OLD DDO KR4159)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7107 GGHS NAAL (OLD DDO KR4160)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7108	GGHSS KILLI SHER JAN (OLD DDO KR4161)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7109 GGHS NOOR GAMA ZEHRI (OLD DDO KR4162)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	260,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7110 GGHS KHAIRABAD KUND (OLD DDO KR4163)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7111 GGHS SAREJ GRESH (OLD DDO KR4164)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7134 GGHS ABAD KHARAKH (OLD DDO KR4226)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7135 GGHS LAD ZEEDI (OLD DDO KR4227)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7136 GBHS KAKAHEER (OLD DDO KR4228)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7145 GBHS NOKJO DISTRICT KHUZDAR (OLD DDO KR4247)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7146 GGHS MOHAMMAD KHANI DISTRICT KHUZDAR (OLD DDO KR4248)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7148 GBHS HATACHI MOOLA DISTRICT KHUZDAR (OLD DDO KR4249)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7149 GBHS SANCHAKO KARKH DISTRICT KHUZDAR (OLD DDO KR4250)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7150 GBHS SAMWANI ZEHRI (OLD DDO KR4251)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7151 GGHS ORNACH KILLI ALAM KHAN KHUZDAR (OLD DDO KR4252)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7152 GBHS BAJOI (OLD DDO KR4253)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7153 GGHS CHAT BALBAL DISTRICT KHUZDAR (OLD DDO KR4254)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>359,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>359,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	350,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	365,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7167 GBHS GUNI GRESHA KHUZDAR (OLD DDO KR4275)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7172 GBHS KORASAK NAL KHUZDAR (OLD DDO KR4280)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7173 GGHS HAZAR GANJI NAL KHUZDAR (OLD DDO KR4281)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7174 GBHS HURRAY NAL KHUZDAR (OLD DDO KR4282)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7175 GBHS GARRI NAL KHUZDAR (OLD DDO KR4283)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7176 GBHS MAL KHAIR MUHAMMAD FEROZ ABAD KHUZDAR (OLD DDO KR4284)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7177 GBHS GWANI GRESHA DISTRICT KHUZDAR (OLD DDO KR4286)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7188	GGHS PROJECT KOSHK (OLD DDO KR4291)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7189	GGHS SAMWANI (OLD DDO KR4292)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7190	GGHS ZEHRINA SUNNI (OLD DDO KR4293)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7201 GBHS KORI ZEEDI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7202 GBHS BHALONK KRAKH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7203 GBHS SHAH NOORANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7204 GBHS JAHN MOOLA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7205 GGHS CITY KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7209 GGHS KAKAHEER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7219 GGHS KAHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7220 GGHS SALAH ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7221 GGHS RAHIM ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7222 GGHS KHAIRAWAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7043 GBHS KAHAN (OLD DDO KU4065)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7044 GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>26,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>26,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	25,000	10,000
TOTAL			68,250	45,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7045 GBMODHS KOHLU (OLD DDO KU4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>117,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>117,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			10,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	123,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7046 GBHS PUZHA (OLD DDO KU4068)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7047 GBHS HASILAN (OLD DDO KU4069)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7048	GBHS KARIM DAD SHEHER (OLD DDO KU4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7049	GBHS GARISINI KATAL (OLD DDO KU4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7050 GBHS GIRSNI GHULAM RASOOL (OLD DDO KU4072)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7051 GBHS ORYANI (OLD DDO KU4073)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7052	GBHS DAIRY FARM (OLD DDO KU4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7053 GBHSS MAWAND (OLD DDO KU4075)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7054 GBHS BASTI SULEMAN (OLD DDO KU4076)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7055 GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7056 GGHS KOHLU (OLD DDO KU4078)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	100,000	10,000
TOTAL			68,250	125,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7057 GGHS KILLI MERO KHAN BIGARANI ZARILON KALWANI (OLD DDO KU4079)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7058 GGHS PAZZAH (OLD DDO KU4080)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7061	GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7063 GGHS KILLI WAZIRABAD DISTRICT KOHLU (OLD DDO KU4086)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7066	GGHS KILLI FAISAL ABAD KOHLU (OLD DDO KU4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7068 GBHS HAJI MULLAH MOHAMMAD MAWAND KOHLU (OLD DDO KU4091)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7069	GGHS HAJI MOHAMMAD JANAN ZARKON (OLD DDO KU4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7070 GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7071 GBHS KILLI WAZIR ABAD KOHLU (OLD DDO KU4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7072 GBHS SYED KAREEM SHAH (OLD DDO KU4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7075 GGHS KILLI WHAEED ABAD TAKROW					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7076 GBHS AZAD SHAHR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7077 GGHS KILLI ABDUL SAMAD QALANDARANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7082 GGHS MULLAH MUHAMMAD MEWAND					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7083 GGHS ORYANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7101	GBHS SHAH KAREEZ (OLD DDO LI4150)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	500,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	515,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7102	GBHS DARGAI SARGARH (OLD DDO LI4151)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7103	GBHS DARGAI SHABOZAI (OLD DDO LI4152)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7104	GBMODHS LORALAI (OLD DDO LI4153)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7105	GBHS BALOCH COLONY LORALAI (OLD DDO LI4154)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7106	GBHS LORALAI TOWN (OLD DDO LI4155)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7107	GBHS MEKHTAR (OLD DDO LI4156)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7108	GBHS MARH TANGI (OLD DDO LI4157)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7109	GBHS HAJI KAREEZ DUKI (OLD DDO LI4158)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7110	GBHS KILLI DUKI (OLD DDO LI4164)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7111 GBHS NASIRABAD WARD NO. 5 ORYAGI (OLD DDO LI4165)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7112	GGHS MEKHTAR (OLD DDO LI4166)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>3,009,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>3,009,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	3,000,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	3,015,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7113	GGMODHS LORALAI (OLD DDO LI4167)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7114	GGHSS CANTT LORALAI (OLD DDO LI4168)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7115 GGHS POLICE LINE LORALAI (OLD DDO LI4169)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7116	GGHS KLLI MALIK DAD (OLD DDO LI4171)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7121	GGHS MOHALLAH KUDEZAI (OLD DDO LI4178)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7122	GBHS NASIRABAD WARD NO.5 (OLD DDO LI4179)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7129	GBHS MEHIWAL TEHSIL MAKHTAR DISTRICTLORALAI (OLD DDO LI4190)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7130	GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7131 GBHS HOSHARI DUKI DISTRICT LORALAI (OLD DDO LI4192)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7142 GBHS MOHALLAH KUDEZAI LORALAI (OLD DDO LI4208)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7153	GBHS CANTT (OLD DDO LI4213)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7154	GGHS PAHARHI MUHALLAH LORLAI (OLD DDO LI4215)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7155	GGHS NAWAN KILLI PATHAN KOT (OLD DDO LI4214)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	500,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	515,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7163 GGHS KACH AMAKZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7164 GGHS KILLI PUNGA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7166	GGHS ORYAGI (OLD DDO DK4055) (OLD DDO DK4055)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7187 GGHS SHAH KARAIZ HABIB ULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7188	GGHS SESSION COURT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7040 GBHS NATH (OLD DDO MK4059)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7041 GBHS BUN (OLD DDO MK4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7042 GBHS KAR KANA (OLD DDO MK4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7043 GBHS GARH GOOJI (OLD DDO MK4062)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7044 GBHS DURAG (OLD DDO MK4063)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7045 GBHS DAKYAN (OLD DDO MK4064)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7046 GBHS BASTI KHAN MOHAMMAD (OLD DDO MK4065)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7047 GBHS KINGRI (OLD DDO MK4066)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7048 GBHS RARHA SHAM (OLD DDO MK4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7049 GBHS BURG PUSHT (OLD DDO MK4068)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7050 GBMODHS MUSA KHAIL (OLD DDO MK4069)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7051 GBHS MEHMOOD ABAD (OLD DDO MK4070)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7052 GBHS TOI SAR CHINA KHUNDI (OLD DDO MK4071)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7053 GBHS GARCHOHI (OLD DDO MK4072)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7054 GGHS DRUG (OLD DDO MK4073)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7055 GGHS GARGOOJI DURG (OLD DDO MK4074)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7056 GGHSS RARHASHAM YAMIN SHAH (OLD DDO MK4075)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7057 GGHS MUSA KHAIL (OLD DDO MK4076)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>31,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>31,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	30,000	10,000
TOTAL			68,250	90,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7059 GBHS KAJORI (OLD DDO MK4078)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7065 GGHS BERG PUSHT (OLD DDO MK4083)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7066 GGHS KARKANA RAGE UMRANI (OLD DDO MK4084)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7072 GGHS JALIL ABAD MIR DAD ZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7079 GGHS KINGRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7062 GBHS ISPLINJI (OLD DDO MU4090)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7063 GBHS KIRDGAP (OLD DDO MU4091)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>15,500</u>	<u>11,000</u>
01	Other Secondary			15,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7064 GBHS PASAND KHAN (OLD DDO MU4092)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7065 GBHS NAWAB GHOU S BAKHSH REISANI KANAK (OLD DDO MU4093)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7066 GBHS BASHAM (OLD DDO MU4094)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7067 GBHS KHAD KOOCHA (OLD DDO MU4095)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7068 GBHS PILOT SECONDARY SCHOOL MASTUNG (OLD DDO MU4096)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7069 GBHS MOHAMMAD SHAI (OLD DDO MU4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7070 GBHS DRINGARH (OLD DDO MU4098)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7071 GBHS WALI KHAN (OLD DDO MU4099)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7072 GBHSS PIRING ABAD (OLD DDO MU4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7073 GBHS SPIZAND (OLD DDO MU4101)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7074 GBHS GHULAM PRINZ (OLD DDO MU4102)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7075 GGHS KIRDGAP (OLD DDO MU4103)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7076 GGHS KILLI SHEIKHAN MASTUNG (OLD DDO MU4104)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7077 GGHS KANAK (OLD DDO MU4105)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7078 GGHS KARAIZ NOTH (OLD DDO MU4106)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7079 GGHS SHAMS ABAD (OLD DDO MU4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7080 GGHS MUSTUNG (OLD DDO MU4108)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7081 GGHS MUHAMMAD SHAHI (OLD DDO MU4109)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7082 GGHS PUKIIC SCHOOL MASTUNG (OLD DDO MU4110)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7083 GGHS DRINGERH (OLD DDO MU4111)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7084 GGHS MUSTUNG ROAD WALI KHAN (OLD DDO MU4112)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7085 GGHS PARING ABAD (OLD DDO MU4113)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7086 GGHS KAREZ NOOR MUHAMMAD (OLD DDO MU4114)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7087 GGHS BABRI (OLD DDO MU4115)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7090 GBHS BABRI (OLD DDO MU4118)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7091 GBHS NOZA DISTRICT MASTUNG (OLD DDO MU4119)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7094 GBHS KUND UMERANI KHAD KOOCHA MASTUNG (OLD DDO MU4126)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7095 GBHS KILLI DINAAR KHAN DASHT DISTRICTMASTUNG (OLD DDO MU4127)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7102 GBHS KILLI SHAI KHAN MASTUNG (OLD DDO MU4139)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7104 GGHS ISHKINA (OLD DDO MU4142)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7105 GGHS TERI SAADAT (OLD DDO MU4143)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7114 GBHS MAL SARPARAH (OLD DDO MU4144)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7115 GGHS GUL MUHAMMAD (OLD DDO MU4145)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7118 GBHS LABARATORY MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7119 GGHS GHAZGI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7127 GGHS KILLI KHURASANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7070 GBHSS CHATTAR (OLD DDO NB4099)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7071 GBHS PHALAGI (OLD DDO NB4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7072 GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7073 GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7074 GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7075 GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7076 GBHS RAILWAY COLONY (OLD DDO NB4105)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7077 GBHS KOTE MENGAL (OLD DDO NB4106)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7078 GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7079 GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7080 GBHS MIR GUL JATAK (OLD DDO NB4109)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7081 GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7082 GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7083 GBHS TAMBO (OLD DDO NB4112)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7084 GBHS FATEH PUR (OLD DDO NB4113)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7085 GBHS AZIZ ABAD (OLD DDO NB4114)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7086 GBHS SHORI DATA. (OLD DDO NB4115)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7087 GBHS MIR WAH (OLD DDO NB4116)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7088 GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7089 GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7090	GGHSS DERA MURAD JAMALI (OLD DDO NB4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7091 GGHS JARA KHAN JOYA (OLD DDO NB4120)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7102 GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7103	GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7108 GBHS GOTH ABDUL MAJEED LEHRI (OLD DDO NB4219)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7109	GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7116 GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7127 GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7128 GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7129 GGHS QADIR ABAD (OLD DDO NB4238)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7137 GBHS KHUDA BAKHSH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7138 GBHS YAR MUHAMMAD LEHRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7139 GBHS MUHAMMAD KHAN LEHRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7140 GGHS SIKANDER KHAN KHOSA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7141 GGHS HAJI KHAN JATTAK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7158 GGHS CHATTAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7159 GGHS TAMBOO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7160 GGHS ABDUL HAMEED KHOSA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7047	GBHS NAYAM DURGI (OLD DDO NI4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,000	6,000
C02813	Education-General Admission fee			4,000	6,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	29,500	135,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7048	GBHS AHMAD WAL (OLD DDO NI4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,000	6,000
C02813	Education-General Admission fee			4,000	6,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	29,500	135,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7049	GBHS KHARINA (OLD DDO NI4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7050	GBHSS KILLI SHARIF KHAN (OLD DDO NI4077)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7051	GBHS KILLI BADENI (OLD DDO NI4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7052	GBHS KILLI RUSTOM MAL (OLD DDO NI4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7053	GBHS MUHAMMAD KHAN MALL (OLD DDO NI4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7054	GBHS ZAROCHA (OLD DDO NI4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7055	GBHS ESSA CHAH (OLD DDO NI4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7056	GBHS JAMALDINI (OLD DDO NI4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7057	GBHS KISHINGI (OLD DDO NI4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7058	GBHS HAJI AZAD KHAN (OLD DDO NI4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7059	GBHS KILLI MENGAL (OLD DDO NI4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7060	GBHS ASYABAN (OLD DDO NI4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7061	GBHS GHARIB ABAD (OLD DDO NI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7062	GBMODHS NUSHKI (OLD DDO NI4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>20,500</u>	<u>11,000</u>
01	Other Secondary			20,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	40,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7063	GBHS SAHIBZADA (OLD DDO NI4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7064	GBHS DARZI CHAH (OLD DDO NI4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7065	GGHS AHMAD WAL (OLD DDO NI4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7066	GGHS KILLI SARDAR BADANI (OLD DDO NI4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>15,500</u>	<u>11,000</u>
01	Other Secondary			15,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7067	GGHSS SHARIF KHAN (OLD DDO NI4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7068	GGHS ESSA CHAH (OLD DDO NI4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7069	GGHS SAHIB ZADA (OLD DDO NI4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7070	GGHS JAMALDINI (OLD DDO NI4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7071	GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7072	GGHS KHAIRAZI (OLD DDO NI4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7073	GGHS SARDAR MENGAL (OLD DDO NI4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7074	GGHS KILLI MENGAL (OLD DDO NI4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7075	GGHS GHARIB ABAD (OLD DDO NI4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7076	GGHS NUSHKI (OLD DDO NI4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7079	GBHS JORKIAN (OLD DDO NI4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>23,500</u>	<u>123,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,000	6,000
C02813	Education-General Admission fee			4,000	6,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	29,500	135,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7081	GBHS KILLI BULGHANI KESHINGI NUSHKI (OLD DDO NI4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7082	GBHS KILLI BATO NUSHKI (OLD DDO NI4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7083	GBHS JORKIN DISTRICT NOSHKI (OLD DDO NI4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7092	GBHS KILI IMAM BAKHSH KHAISAR NUSHKI (OLD DDO NI4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7094	GBHS KILLI PALAIN KISHINGI (OLD DDO NI4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7095	GGHS NOOR BAKHSH (MULLAH BAKHSH) (OLD DDO NI4132)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7104 GBHS QADIR ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7111 GGHS BAHADUR KHAN MALL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7112 GGHS JAMALABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7062	GBHS BAGH (OLD DDO PI4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7063	GBHS BARSHORE (OLD DDO PI4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7064	GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7065	GBHS SAAGI (OLD DDO PI4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7066	GBHS BALOZAI (OLD DDO PI4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7067	GBHS BOSTAN (OLD DDO PI4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7068	GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7069	GBHS CHURMIAN (OLD DDO PI4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7070	GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7071	GBHS KHANOZAI (OLD DDO PI4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7072	GBHS KHANAI (OLD DDO PI4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7073	GBHS ROD MULLAH ZAI (OLD DDO PI4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7074	GBHS GHARSHINAN (OLD DDO PI4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7075	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7076	GBHS SHAHDE ZAI (OLD DDO PI4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7077	GBHS ALI ZAI (OLD DDO PI4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7078	GBHS TOREY SHAH (OLD DDO PI4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7079	GBHS NAU ABAD (OLD DDO PI4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7080	GBHS GANGALZAI (OLD DDO PI4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7081	GBHS HURAMZAI (OLD DDO PI4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7082	GBHS KARBALA (OLD DDO PI4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7083	GBHS BALAH YASIN ZAI (OLD DDO PI4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7084	GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7085	GBHSS MANZAKI (OLD DDO PI4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7086	GBMODHS PISHIN (OLD DDO PI4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	500,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	515,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7087	(SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>505,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>505,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		63,000	500,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	511,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7088	GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>509,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	500,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	515,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7089	GBHS SARANAN (OLD DDO PI4122)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7090	GBHS DILSORA (OLD DDO PI4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7091	GBHS GHAIZH (OLD DDO PI4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7092	GBHS MULLA AUGHBARG (OLD DDO PI4125)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7093	GBHS KOZ NIGANDH (OLD DDO PI4126)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7094	GBHS KHOSHAB (OLD DDO PI4127)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>609,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>609,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	600,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	615,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7095	GBHS SAR KHANZAI (OLD DDO PI4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7097	GBHS YOUSUF KACHH (OLD DDO PI4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7098	GGHS KILLI VIALA (OLD DDO PI4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7099	GGHS BALOZAI (OLD DDO PI4132)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7100	GGHS BOSTAN (OLD DDO PI4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7101	GGHS SHARON (OLD DDO PI4134)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7102	GGHS KHANO ZAI (OLD DDO PI4135)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7103	GGHS MUGHTIAN (OLD DDO PI4136)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7104	GGHS WARYA (OLD DDO PI4137)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7105	GGHS PISHIN (OLD DDO PI4138)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7106	GGHS HAKALZAI (OLD DDO PI4139)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7107	GGHS KARBALA (OLD DDO PI4140)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7108	GGHS ADAH BARSHORE (OLD DDO PI4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7109	GGHS GHARSHENAN (OLD DDO PI4142)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7114	GGHS CHURMIAN (OLD DDO PI4147)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7116	GGHS PISHIN CITY II MACHAN (OLD DDO PI4154)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7117 GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7118	GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7119	GBHS YARO (OLD DDO PI4157)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7120	GGHS YARO (OLD DDO PI4158)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7121	GBHS GHULAM JILANI (OLD DDO PI4159)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7126	GGHS HURAMZAI PISHIN (OLD DDO PI4163)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7127	GGHS SAGI TOOBA (OLD DDO PI4164)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7135	GGHS DIL SORA (OLD DDO PI4168)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7136	GGHS KHANAI BABA (OLD DDO PI4169)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7137	GGHS KILLI HAJI KHAN (OLD DDO PI4170)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7138	GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7151 GBHS MUHAMMAD DIN COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7152 GBHS SHINGHARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7153 GGHS MALIK ZAI TORA SHAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7154 GBHS KILLI WALGAI TOBA KAKARI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7157	GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7164	GGHS BALA KHANOZAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7165	GGHS ZAMISTAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7166	GGHS THRATA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7062	GBHS GAWARGO (OLD DDO PJ4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7063	GBHS SIAH DUMB (OLD DDO PJ4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7064	GBHS BALGATAR PANJGOOR (OLD DDO PJ4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7065	GBHS RAHI NAGOOR (OLD DDO PJ4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7066	GBHS KATAGRY DASHT SHAHBAZ (OLD DDO PJ4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7067	GBHS SARPROOM (OLD DDO PJ4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7068	GBHS BONSTAN (OLD DDO PJ4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7069	GBHSS GHARIB ABAD (OLD DDO PJ4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7070	GBMODHS CHATKAN PANJGUR (OLD DDO PJ4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7071	GBHS GARMAKAN (OLD DDO PJ4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7072	GBHS ESSAI PANJGOR (OLD DDO PJ4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7073	GBHS KALAG (OLD DDO PJ4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7074	GBHSS KHUDABADAN (OLD DDO PJ4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7075	GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7076	GBHS SORDO (OLD DDO PJ4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7077 GBHS GHARIB ABAD COLONY TUSP (OLD DDO PJ4104)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7078	GBHS TUSP (OLD DDO PJ4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7079	GBHS SARIKORAN (OLD DDO PJ4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7080	GBHS WASHBOOD (OLD DDO PJ4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7081	GBHS MALIK ABAD WASHBOOD (OLD DDO PJ4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7082	GBHS IRRAP (OLD DDO PJ4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7083	GGHS BONISTAN (OLD DDO PJ4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7084	GGHS TAR OFFICE CHITKAN (OLD DDO PJ4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7085	GGHSS CHATKAN (OLD DDO PJ4112)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7086	GGHSS GARMAKAN (OLD DDO PJ4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7087	GGHS ESSAI KALAT (OLD DDO PJ4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7088	GGHS KHUDABADAN (OLD DDO PJ4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7089	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7090	GGHS SORDO (OLD DDO PJ4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
01	Other Secondary			10,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7091	GGHSS TUSP (OLD DDO PJ4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7092	GGHS MALIKABAD WASHBOOD (OLD DDO PJ4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7093	GGHS KALLAG (OLD DDO PJ4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7094	GGHS WASHBOOD (OLD DDO PJ4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7098	GGHS GHARIBABAD COLONY TASP (OLD DDO PJ4126)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7099	GBHS NOKEABAD TASP DISTRICT PANJGUR (OLD DDO PJ4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7100	GGHS KHUDABADAN SARAWAN DISTRICTPANJGUR (OLD DDO PJ4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7110	GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7111	GGHS NOK BUND PAROOM (OLD DDO PJ4143)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7112	GBHS SHAPATAN (OLD DDO PJ4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7140 GBHS GOTH BAHADUR WASHBOOD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7141 GGHS KOHAN ZANGI ESSAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7142 GGHS RAHIM ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7170 GGHS SAEED ABAD KAIL KAILKOR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7224 GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7225 GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	30,000	10,000
TOTAL			31,500	140,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7226 GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	30,000	10,000
TOTAL			31,500	90,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7227 GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7297 GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7298 GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7299 GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOU S BUKHSH RAISANI(OLD DDO QA4650)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>510,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>510,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	500,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	516,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7306 GGHS SIRKI KALAN (OLD DDO QA4657)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	20,000	10,000
TOTAL			31,500	80,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7307 GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7316 GGHS KILLI SABZAL (OLD DDO QA4673)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	10,000	10,000
TOTAL			31,500	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7317 GGHS KILLI QAMBRANI (OLD DDO QA4674)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7318 GGHS PIRKANI ABAD (OLD DDO QA4675)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	10,000	10,000
TOTAL			31,500	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7319 GGHS LIVE STOCK (OLD DDO QA4676)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7320 GGHS SAID ABAD (OLD DDO QA4677)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7321 GGHS NOHISAR (OLD DDO QA4678)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7487 GBHS BARO ZAI AUGBERG (OLD DDO QA5350)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7488 GBHS CENTRAL HUDA (OLD DDO QA5351)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	15,000	10,000
TOTAL			31,500	75,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7489 GBHS COMPREHANSIVE (OLD DDO QA5352)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7490 GBHS KILLI ISMAIL (OLD DDO QA5353)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7491 GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7492 GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7493 GBHS LOHER KAREEZ (OLD DDO QA5356)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7494 GBHS KUCHLAK (OLD DDO QA5357)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7495 GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7496 GBHS SIMLI (OLD DDO QA5359)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7497 GBHS PUNJPAI (OLD DDO QA5360)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7498 GBHS KILLI JEO (OLD DDO QA5361)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7499 GBHS SABZAL ROAD (OLD DDO QA5362)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7500 GBHS KILLI KHALLI (OLD DDO QA5363)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7501 GBHS T.B SANATORIUM (OLD DDO QA5364)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7502 GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7503 GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	15,000	10,000
TOTAL			31,500	75,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7504 GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7506 GBHSS STAFF COLLAGE QUETTA (OLD DDO QA5369)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7507 GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7508 GBHS HANNA (OLD DDO QA5371)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7509 GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	50,000	10,000
TOTAL			31,500	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7511 GBHS PASHTOON ABAD (OLD DDO QA5374)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7512 GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7513 GBHS HAZARA SOCIETY (OLD DDO QA5376)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7514 GBHS NASIRAN (OLD DDO QA5377)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7515 GBHS SPECIAL (OLD DDO QA5378)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	30,000	10,000
TOTAL			31,500	90,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7516 GBHS MOTI RAM ROAD (OLD DDO QA5379)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7517 GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7518 GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7519 GBHS SARAGHURGAI (OLD DDO QA5382)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7520 GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7521 GBHSS SANDAMAN (OLD DDO QA5384)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7522 GBMODHS YAZDAN KHAN (OLD DDO QA5385)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7523 GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7524 GGHS KILLI ALAM KHAN (OLD DDO QA5387)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	20,000	10,000
TOTAL			31,500	130,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7525 GGHS P.A.F SAMUNGLI (OLD DDO QA5388)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7526 GGHSS IRRIGATION COLONEY (OLD DDO QA5389)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7527 GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>509,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>509,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	500,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	515,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7528 GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	200,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7529 GGHS JINNAH TOWN (OLD DDO QA5392)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7530 GGHS KAICHI BAIG (OLD DDO QA5393)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7531 GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>34,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>34,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>20,500</u>	<u>11,000</u>
01	Other Secondary			20,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	40,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7532 GGHS KILLI ABDUL ALI (OLD DDO QA5395)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7533 GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	200,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	50,000	10,000
TOTAL			31,500	260,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7534 GGHSS RAILWAY COLONY (OLD DDO QA5397)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	20,000	10,000
TOTAL			31,500	80,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7535 GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7536 GGHS SATELITE TOWN (OLD DDO QA5399)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7537 GGHS HAZARA TOWN (OLD DDO QA5400)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7538 GGHS SARDAR KARAIZ (OLD DDO QA5401)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7539 GGHS CHASMA KHUDDO (OLD DDO QA5402)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>31,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	30,000	10,000
TOTAL			31,500	50,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7540 GGHS RINDGARH TAKHTANI (OLD DDO QA5403)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7541 GGHS WAHDAT COLONY (OLD DDO QA5404)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	20,000	10,000
TOTAL			31,500	130,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7542 GGHS ISLAM ABAD (OLD DDO QA5405)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7543 GGHS QUETTA CANTT (OLD DDO QA5406)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7544	GGHS STAFF COLLEGE (OLD DDO QA5407)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7545 GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7546 GGHS AHMAD QUARY ROAD (OLD DDO QA5409)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7547 GGHS SHALDARA (OLD DDO QA5410)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7548 GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7549 GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7550 GGHS SHAH NOOR KACHH (OLD DDO QA5413)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7551 GGHS MALIK YAHYA (OLD DDO QA5414)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7552 GGHS KILLI UMAR KHAN (OLD DDO QA5415)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7553 GGHS APWA QUETTA (OLD DDO QA5416)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7554 GGHS PAKISTAN QUETTA (OLD DDO QA5417)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7555 GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7556 GGHS MOMIN ABAD (OLD DDO QA5419)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7557 GGHS NAWA KILLI (OLD DDO QA5420)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>26,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>26,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	25,000	10,000
TOTAL			31,500	85,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7558 GGHS LADY SANDEMAN (OLD DDO QA5421)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	20,000	10,000
TOTAL			31,500	80,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7559 GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	10,000	10,000
TOTAL			31,500	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7560	GGHS SARDAR ESSA KHAN (OLD DDO QA5423)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	200,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7561 GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	20,000	10,000
TOTAL			31,500	80,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7562 GGHS KILLI KAMALOO (OLD DDO QA5425)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>652,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>652,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			400,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>200,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>750,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>750,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			700,000	2,000
C03805	Rent Rates and Taxes		5,250	50,000	10,000
TOTAL			31,500	1,402,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7586	GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7587 GGHS GOR COLONY QUETTA (OLD DDO QA5453)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	50,000	10,000
TOTAL			31,500	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7588 GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7589 GGHS CHASHMA ACHOZAI (OLD DDO QA5455)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7590 GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7591 GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7596 GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7605 GGHS POLICE LINE QUETTA (OLD DDO QA5478)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>44,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>44,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>30,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	50,000	10,000
TOTAL			31,500	95,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7627 GBHS HANNA URAK (OLD DDO QA4681)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7628 GBHS KILLI NOSAR (OLD DDO QA4682)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7629 GBHS QASIR COLONY (OLD DDO QA4683)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7630 GGHS KAKAR COLONY (OLD DDO QA4685)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7631 GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7632 GGHS ALMUHFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7633 GGHS PANJPAI (OLD DDO QA4687)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7634 GGHS BALOCHI STREET (OLD DDO QA4684)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7652 GBHS SHAH NAWAZ SARIAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7653 GBHS PAF AIRBASE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7654 GBHS CHILTAN RAISANI SARIAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7655 GBHS KILLI MULLA KHAIL ABAD NAWA KILLI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7656 GBHS RINDO ZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	100,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7657 GBHS MALEZAI ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7658 GGHS DEHWAR COLONY KIRANI ROAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7659 GGHS KILLI BILAL MIAN GHUNDI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7660 GGHS ZARAI COLONY BALALEE					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7661 GGHS KILLI SOHRAB QAMBRANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>26,250</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>5,250</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		5,250	5,000	10,000
TOTAL			31,500	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7729 GGHS KILLI KHALLI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7730 GGHS LABOR COLONY TAKTANI BYPASS					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7731 GGHS KILLI SHABO					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7732 GGHS BIBI ZIARAT POLY TECHNIQUE COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7733 GGHS KILLI NASARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7734 GGHS SRA GHURGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7735 GGHS KILLI ESSA KHAIL KUCHLAK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7736 GGHS PASHTOON ABAD GALI NO 13 BABA KHALI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7737 GGHS KILLI BADINI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7050 GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7051 GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7052 GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7053	GBHS CHAMAN (OLD DDO QD4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7054	GBHS LANDI KAREEZ (OLD DDO QD4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7055 GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7056 GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7057 GBHS ROGHANI (OLD DDO QD4079)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7058 GBHS DOBANDI TOBA (OLD DDO QD4080)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7059	GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7060	GBHS MANGALZAI (OLD DDO QD4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7061	GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7062	GBHS KILLI SYED LAJWAR (OLD DDO QD4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	20,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7063	GBHS GULISTAN (OLD DDO QD4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7064	GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7065 GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7066	GBHS HABIBZAI (OLD DDO QD4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7067	GBHS QILLA ABDULLAH (OLD DDO QD4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7068 GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7069 GBHS KILLI MALIK GUL KULAK BAIK (OLD DDO QD4091)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7070	GBHS KILLI MAIZAI (OLD DDO QD4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7071 GBHSS MAIZAI ADDAH (OLD DDO QD4093)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7072 GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7073	GBHS PIR ALI ZAI (OLD DDO QD4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7074	GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7075 GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7076	GGHS CHAMAN (OLD DDO QD4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7077 GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7078 GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7079 GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7080	GGHS PIR ALIZAI (OLD DDO QD4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7081	GGHS SOHAIL KHAN (OLD DDO QD4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7083 GBHS PURANA CHAMAN (OLD DDO QD4107)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7084	GBHS KULAZAI (OLD DDO QD4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7085	GGHS KILLA ABDULLAH (OLD DDO QD4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7087 GBHS KILLI KHAWAJA NOOR KHULAK DISTRICTKILLA ABDULLAH (OLD DDO QD4115)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7088 GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7089	GGHS NAURAK SULAIMAN KHAIL TEHSILGULISTAN DISTRICT KILLA ABDULLAH(OLD DDO QD4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7090	GBHS DILSORA KAREZ DISTRICT KILLAABDULLAH (OLD DDO QD4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7094 GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7101 GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7106 GBHS BOGHRA ROAD CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7107 GBHS KILLI MEHMOOD ABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7108 GBHS KILLI MASOOM CHAKAR LANDI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7109 GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7110 GGHS SAZOO PIRALIZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7118 GGH KILLI SHARIF MASEZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7119 GGHS SUI KARAIZ					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7120 GGHS ESSA DAMAN CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7054	GBHS KHULGAI (OLD DDO QS4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7055	GBHS AMIR ABAD (OLD DDO QS4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7056	GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7057	GBHS SHARAN JOGIZAI (OLD DDO QS4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7058	GBHS BANDAT MUSAZAI (OLD DDO QS4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7059	GBHS KILLA SAIFULLAH (OLD DDO QS4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7060	GBHS KAN MEHTER ZAI (OLD DDO QS4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7061	GBHS MURGHA MEHTERZAI (OLD DDO QS4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7062	GBHS RAGHA BAKALZAI (OLD DDO QS4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7063	GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7064	GBHS KOZH KACH (OLD DDO QS4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7065	GBHS NASAI (OLD DDO QS4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7066	GBHS URGUS (OLD DDO QS4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7067	GBHS RAGHA SULTANZAI (OLD DDO QS4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7068	GBHS MUSLIM BAGH (OLD DDO QS4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7069	GBHS SAM KHAIL (OLD DDO QS4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7070	GBHS PESHAW BAKALZAI (OLD DDO QS4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7071	GGHS KILLA SAIFULLAH (OLD DDO QS4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7072	GGHS BANDAT MUSAZAI (OLD DDO QS4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7073	GGHS KAN MEHTERZAI (OLD DDO QS4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7074 GGHS MUSLIM BAGH (OLD DDO QS4100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7075 GGHS URGUS (OLD DDO QS4101)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7076	GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7079	GBHS MOHAMMAD RAFAY (OLD DDO QS4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7081	GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7082 GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7083	GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7084	GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7085	GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7087 GBHS IKHTIAR KERAZ KILLA SAIFULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7088 GGHS NASAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7095	GBHS JANO JOGIZAI (OLD DDO QS4125)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7096 GBHS KACH MULAZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7097 GGHS RAGHA BAKALZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	20,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7098	GBHS KAKAR BATOZAI (OLD DDO QS4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7107 GBHS TOR TANGI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7108 GBHS KILLI REHRI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>409,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>409,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	400,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	415,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7115 GGHS HAJI NOOR UL HAQ					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7029	GBHS SURAB (OLD DDO SB4037)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7030	GBHS DUMB SURAB (OLD DDO SB4038)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7031	GBHS HAJIKA (OLD DDO SB4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7032	GBHS KILLI MIRWANI SURAB (OLD DDO SB4040)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7033	GBHS TOBA GIDDER (OLD DDO SB4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7034	GBHS LAKHORIAN (OLD DDO SB4042)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7035	GBHS JEEWA (OLD DDO SB4043)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7036	GBHS UMERABAD GIDDER (OLD DDO SB4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7037	GBHS BUDA ZAI (OLD DDO SB4045)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7038	GGHS SURAB (OLD DDO SB4046)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7039	GGHS HAJIKA (OLD DDO SB4047)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7040	GGHS RAISANI NIGHAR SURAB (OLD DDO SB4048)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7041	GGHS HATIARI GIDAR (OLD DDO SB4049)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7042	GGHS MAT GAJI KHANZAI SURAB (OLD DDO SB4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7049	GBHS NUTAK MARAP (OLD DDO SB4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>16,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>16,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	15,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7055 GBHS MAL SHAHORAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7103 GGHS TOBA GIDDER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7104	GGHS SURKH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7081	GBHSS LEHRI (OLD DDO SI4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7082	GBHS TRIHARH (OLD DDO SI4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7083	GBHS TANIA (OLD DDO SI4118)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7084	GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7085	GBHS BADRAH (OLD DDO SI4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7086	GBHS KHAJAK (OLD DDO SI4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7087	GBHS KARAK (OLD DDO SI4122)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7088	GBHS CHANDIA (OLD DDO SI4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>15,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7089	GBHS DHAPAL KHORD (OLD DDO SI4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7090	GBMODHS PILOT SIBI (OLD DDO SI4125)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7091	GBHSS LUNI (OLD DDO SI4126)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7092	GBHS RAILWAY COLONY SIBI (OLD DDO SI4127)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7093	GBHS GHARIBABAD (OLD DDO SI4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7094	GBHS TALLI (OLD DDO SI4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7096	GGHS LEHRI (OLD DDO SI4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7097	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7098	GGHS KHAJAK (OLD DDO SI4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7099	GGHS KURAK (OLD DDO SI4134)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7100	GGHS LUNI (OLD DDO SI4135)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7101	GGHS DEHPAL KALAN (OLD DDO SI4136)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7102	GGMODHS SIBI (OLD DDO SI4137)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7103	GGHS DHAPAL KHORD (OLD DDO SI4138)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7104	GGHS SIBI TOWN (OLD DDO SI4139)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7105	GGHS GHARIB ABAD (OLD DDO SI4140)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7106	GGHS RAILWAY COLONY SIBI (OLD DDO SI4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7107	GGHS TALLI (OLD DDO SI4142)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7108	GGHS ALLAH ABAD (OLD DDO SI4143)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7127	GBHS SULTAN KOT (OLD DDO SI4214)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7139	GGHS MARGAZANI SIBI (OLD DDO SI4231)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7149	GGHS CHANDIO (OLD DDO SI4237)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7150	GGHS TUNIA (OLD DDO SI4238)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7157 GBHS DEHPAL BOSTAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7158 GGHS AZIM KHAN GOHRAMZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7169	GGHS DIN GARH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7170	GGHS SAAT MARLA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7021	GBHS KHAN ALAM (OLD DDO SN4037)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7022	GBHS KHANKI (OLD DDO SN4038)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7023	GBHS MANI KHAWA (OLD DDO SN4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7024	GBHS CHACHOBI (OLD DDO SN4040)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7025	(SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7035	GBHS MADRASSA KHANKI (OLD DDO SN4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7039	GBHS BIAASH LWARA ROZI KHAN (OLD DDO SN4214)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7041	GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7042	GGHS TAKAI (OLD DDO SN4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7045 GGHS KHANKI ZARIF					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7048 GGHS KILLI ALAM KHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7014	GBHS MIHO PUR (OLD DDO SP4025)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7015	GBHS MURAD ALI (OLD DDO SP4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7016	GBHS PANHWAR (OLD DDO SP4027)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7017	GBHS MURID BAROHI (OLD DDO SP4028)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7018	GBHS MANJHI PUR (OLD DDO SP4029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7019	GBHS HAIR DIN (OLD DDO SP4030)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7020	GBHS DEH GHARI (OLD DDO SP4031)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7021 GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7022	GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7024	GBHS DIRGI (OLD DDO SP4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7025	GBHS ABDUL RASHEED (OLD DDO SP4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	110,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7026	GBHS ADAM PUR (OLD DDO SP4037)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7027	GBHS GHULAM RASOOL (OLD DDO SP4038)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>34,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>20,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	40,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7028	GBHS SOHBAT PUR (OLD DDO SP4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7029	GBHS RIND ALI (OLD DDO SP4040)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7030	GGHS MUHAMMAD BAKHSK KHOSA (OLD DDO SP4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7031	GGHS ADAM PUR (OLD DDO SP4042)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7032	GGHSS SOHBAT PUR (OLD DDO SP4043)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7033	GGHS MANJHI PUR (OLD DDO SP4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7034 GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7040	GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7043 GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7044 GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7058	GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7063	GGHS JIA KHAN KHOSA DISTRIT SOHBATPUR (OLD DDO SP4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7069	GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7070	GGHS MURAD ALI (OLD DDO SP4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7074 GBHS BHAND					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7075 GGHS JANDA TALAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7080 GGHS PAHWAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7129	GBMODHS TURBAT (OLD DDO TB4175)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>112,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>112,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			5,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>41,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>41,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	40,000	10,000
TOTAL			68,250	153,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7130	GBHS ALANDOOR BULEDA (OLD DDO TB4176)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7131	GBHS BADAI ZAMURAN (OLD DDO TB4177)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7132	GBHS BIT BULEDA (OLD DDO TB4178)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7133	GBHS MAINAZ (OLD DDO TB4179)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7134	GBHS SOLO BULEDA (OLD DDO TB4180)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7135	GBHS NAG ZAMURAN (OLD DDO TB4181)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7136	GBHS BALNIGORE (OLD DDO TB4182)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7137	GBHS TOOLAGHI (OLD DDO TB4183)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>49,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>49,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	40,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	55,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7138	GBHS KHUDAN (OLD DDO TB4184)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7139	GBHS ZAREN BUG (OLD DDO TB4185)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7140	GBHS BALICHA (OLD DDO TB4186)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>24,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>24,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	30,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7141	GBHS BULLOW MAND (OLD DDO TB4187)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7142	GBHS GOMAZI (OLD DDO TB4188)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7143	GBHS PHULLABAD (OLD DDO TB4189)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7145	GBHS ASIA ABAD (OLD DDO TB4190)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7146	GBHS NAZAR ABAD (OLD DDO TB4191)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7148	GBHS SORO MAND (OLD DDO TB4192)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7149	GBHS TUMP (OLD DDO TB4193)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7150	GBHS AAB SAR (OLD DDO TB4194)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	50,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7151	GBHS DUNDAR (OLD DDO TB4195)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7152	GBHS DEGARI KAHAN (OLD DDO TB4196)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7153	GBHS GOKDAN (OLD DDO TB4197)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7154	GBHS HOSHAB (OLD DDO TB4198)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7155	GBHS TIJABAN HOSHAB (OLD DDO TB4199)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7157	GBHS SHAHI TUMP (OLD DDO TB4202)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7158	GBHS CHAHSAR (OLD DDO TB4203)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7159	GBHSS NASIR ABAD (OLD DDO TB4204)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7160	GBHS KHAIR ABAD CHURBUK (OLD DDO TB4205)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>77,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>77,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			20,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	83,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7161	GBHS NODIZ (OLD DDO TB4206)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7162	GBHS GOWARKOP (OLD DDO TB4207)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7163	GBHS PIDARK (OLD DDO TB4208)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7164	GGHS JUSAK (OLD DDO TB4209)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7165	GBHS HEERONK TURBAT (OLD DDO TB4210)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7166	GBHS SAMI TURBAT (OLD DDO TB4211)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7167	GBHS JUSAK (OLD DDO TB4212)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7168	GBHS SHAHPUK (OLD DDO TB4213)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7169	GBHS KOSHK BULEEDA (OLD DDO TB4214)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7170	GBHS SHARAK (OLD DDO TB4215)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7171	GGHSS BIT BULEDA (OLD DDO TB4216)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7172	GGHS SOLOO BULEDA (OLD DDO TB4217)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7173	GGHSS KUNCHITI DASHT (OLD DDO TB4218)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7174	GGHS KUDDAN (OLD DDO TB4219)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7175	GGHS ZAREN BUG (OLD DDO TB4220)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7176	GGHS BULLOW (OLD DDO TB4221)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7177	GGHS GOMAZI (OLD DDO TB4222)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7178	GGHS TUMP (OLD DDO TB4223)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	100,000	10,000
TOTAL			68,250	160,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7179	GGHS ABSAR KECH (OLD DDO TB4224)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	70,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7180	GGHS DANNUK (OLD DDO TB4225)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7181	GGHS KALATUK (OLD DDO TB4226)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7182	GGHS KOSHKALAT (OLD DDO TB4227)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7183	GGHS CHAHSAR TURBAT (OLD DDO TB4228)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7184	GGHS SARIKAHN (OLD DDO TB4229)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7185	GGHS SHAHRAK (OLD DDO TB4230)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7186	GGMODHS TURBAT KECH (OLD DDO TB4231)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7187	GGHS MINAZ BULEED ASHAHRAK (OLD DDO TB4232)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7188	GGHS GINNAH (OLD DDO TB4233)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>69,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>69,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>15,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	75,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7189	GGHS SORO MAND (OLD DDO TB4234)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7190	GBHS SHAY KHAN (OLD DDO TB4235)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7191	GGHS GOKDAN (OLD DDO TB4236)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7192	GGHS KHAIRABAD (OLD DDO TB4237)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7193	GGHSS NASIR ABAD (OLD DDO TB4238)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7194	GBHSS KALATUK (OLD DDO TB4241)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7195	GBHS KOSHKALAT TURBAT (OLD DDO TB4242)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>50,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7199	GBHS KAHUDA YOUSAF BAZAR ABSAR (OLD DDO TB4246)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7201	GGHS DRAMKOL PIDARK (OLD DDO TB4247)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7202	GGHS KORAY PUSHT BULEDA (OLD DDO TB4248)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7206	GGHS SHAI TUMP TURBAT (OLD DDO TB4261)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7207	GGHS TANZAG TURBAT (OLD DDO TB4262)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7208	GGHS DEGARI KAHN TURBAT (OLD DDO TB4263)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7209	GGHS SHAHI KAHNI BAZAR TURBAT (OLD DDO TB4264)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7210	GGHS BALICHA DISTRICT KECH (OLD DDO TB4265)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7211	GBHS KHASN KALLAG DISTRICT KECH (OLD DDO TB4266)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7212 GBHS BALOOR KOLWA DISTRICT KECH (OLD DDO TB4267)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7213	GBHS KOLWA DISTRICT KECH (OLD DDO TB4268)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7227	GGHS NODIZ (OLD DDO TB4286)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,100</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			67,200	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7238	GGHS BAREEJA (OLD DDO TB4291)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7239	GGHS GULSHANABAD (OLD DDO TB4294)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>405,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>405,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			400,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS			<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			10,000	10,000
TOTAL				416,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7240	GGHS GOKDAN (OLD DDO TB4292)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7241	GGHS HOSHAB (OLD DDO TB4295)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7242	GGHS NAZARABAD (OLD DDO TB4297)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7243	GGHS KALAG KECH (OLD DDO TB4344)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7262 GBHS SARKI KARKI SINGAABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7263 GBHS NALI BALGATHER					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7264 GBHS GILLI KOCHAG BULEDA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7265 GBHS GARDAK KOCHAG BULEDA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7266	GGHS ALANGDOR BULEDA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7267	GBHS BALLIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7268 GGHS MUNIRABAD BAL NIGOR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7273 GBHS KUNCHITI DASHT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>65,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>65,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			60,000	100,000
C02818	Others			<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>1,000</u>	<u>2,000</u>
C038	TOTAL OTHERS			<u>1,000</u>	<u>2,000</u>
C03802	Sale of stores and materials			1,000	2,000
TOTAL				66,500	113,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7289 GGHS BAHMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7290	GGHS SHAHPUK				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7291 GGHS KOSHK BULEDA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7292 GGHS BALOCHI BAZAR AB E SAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7293 GGHS KOH E PUSHT MAND					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7076	GBHS BELA (OLD DDO UL4227)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7077	GBHS ISMAILANI (OLD DDO UL4228)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7078	GBHS SANYIAN (OLD DDO UL4229)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7079	GBHS JAM YOUSAF ABAD (OLD DDO UL4230)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7080	GBHS ARIF WALA BELA (OLD DDO UL4231)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7081	GBHS MOSANI (OLD DDO UL4232)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7082	GBHSS DUREJI (OLD DDO UL4233)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7083	GBHS LOHI (OLD DDO UL4234)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7084	GBHSS GADDANI (OLD DDO UL4235)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7085	GBHS HUB (OLD DDO UL4236)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7086	GBHS UMAR GOTH (OLD DDO UL4237)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7087	GBHS BUND MURAD (OLD DDO UL4238)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7088	GBHS SAKRAN (OLD DDO UL4239)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7089	GBHS DAAM (OLD DDO UL4240)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7090	GBHS SONMIANI (OLD DDO UL4241)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7091 GBHS WASARA DODA BALA WINDER (OLD DDO UL4242)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7092 GBHS GOTH HAJI CHAKAR WINDER (OLD DDO UL4243)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7093	GBHSS WINDAR (OLD DDO UL4244)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7094	GBHS LAKHRA (OLD DDO UL4245)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7095	GBHS GOTH RAMZAN (OLD DDO UL4246)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7096	GBMODHS UTHAL (OLD DDO UL4247)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7097	GBHS WAYARO (OLD DDO UL4248)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7098	GBHS BEHLORE (OLD DDO UL4249)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7099	GBHS NOTANI (OLD DDO UL4250)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7100	GGHS BELA (OLD DDO UL4251)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>63,500</u>	<u>123,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>63,500</u>	<u>123,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,000	6,000
C02813	Education-General Admission fee			4,000	6,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	69,500	135,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7101 GGHS NOTANI (OLD DDO UL4252)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7102	GGHS BARA BAGH (OLD DDO UL4253)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7103	GGHS WINDAR (OLD DDO UL4254)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7104	GGHSS HUB (OLD DDO UL4255)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7105	GGHS AKRAM COLONY (OLD DDO UL4256)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7106	GGHSS UTHAL (OLD DDO UL4257)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7107 GGHS HAJI CHATTA RIND SAKRAN (OLD DDO UL4258)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7108	GGHSS GADDANI (OLD DDO UL4259)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7112	GBHS BOHAR U/C KHENWARI UTHAL DISTRICTLESBELLA (OLD DDO UL4267)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7113 GBHS JUMAN BLHIT KATHORA TEHSIL BELA (OLD DDO UL4268)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7114 GBHS LONG LOHAR DISTRICT LESBELLA (OLD DDO UL4269)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7124	GBHS MUREEDANI (OLD DDO UL4306)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7126 GBHS YOUNAS KATHOR (OLD DDO UL4307)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7131 GGHS BUREEDA WINDER (OLD DDO UL4308)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7132 GGHS RAWANI (OLD DDO UL4309)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7140 GBHS JAM YOUSAF COLONY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7141 GBHS GADOOR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7142 GGHS SONMIANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7143 GGHS MUSANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7154 GGHS BALOCHI GOT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7155 GGHS SAKRAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7156 GGHS KUMACHA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7178 GGHS DAAMS DISTRICT LASBELLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7031 GBHS SAYAOZAI (OLD DDO WS4053)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7032 GBHS SHAHEED MUMTAZ ALAM BASIMA (OLD DDO WS4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7033 GBHSS NAAG (OLD DDO WS4055)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>409,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>409,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	400,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	415,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7034 GBHS SHINGER (OLD DDO WS4056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7035 GBHSS LADGASHT (OLD DDO WS4057)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7036 GBHS SALAM BAIG (OLD DDO WS4058)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7037 GBHS PLANTAK (OLD DDO WS4059)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7038 GBMODHS WASHUK (OLD DDO WS4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7039 GBHS SHIMSHI (OLD DDO WS4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7040	GBHS SHENRAZA (OLD DDO WS4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7041 GBHS MOHAMMAD GUL KHORMAGHI (OLD DDO WS4063)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7042 GGHSS BASIMA (OLD DDO WS4064)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7043 GGHSS MASRKI ZAWAG MASHKAIL (OLD DDO WS4065)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7045 GBHS KERECHI BASIMA (OLD DDO WS4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7047 GBHS KURRAGI BASIMA (OLD DDO WS4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7048 GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7049 GBHS NEW JANGIAN DISTRICT WASHUK (OLD DDO WS4079)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7060 GGHS KURRANGI (OLD DDO WS4091)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7061	GGHS NAG (OLD DDO WS4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7069 GGHS WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7070 GBHS GARAH I					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7071 GBHS ZIAK BASIMA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7078 GGHS WEST NAWAK MASHKEL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7053	GBHSs QAMAR DIN KARAIZ (OLD DDO ZB4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7054	GBHS KILLI APPOZAI (OLD DDO ZB4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7055	GBHS OMZHA (OLD DDO ZB4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7056	GBHS MUNDAY ZAI (OLD DDO ZB4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7057	GBHS GURHDA BABARH (OLD DDO ZB4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7058	GBHS TAQI ZHOB (OLD DDO ZB4090)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7059	GBMODHSS ZHOB (OLD DDO ZB4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7060	GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7061	GBHS WADH SHEIKHAN (OLD DDO ZB4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7062	GBHS ALI KHAN ZAI (OLD DDO ZB4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7063	GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7064	GBHS MURGHA KIBZAI (OLD DDO ZB4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7065	GBHS TORA KHULA (OLD DDO ZB4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7066	GBHS KILLI SHEIKHAN (OLD DDO ZB4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7067	GBHS BRUNJ (OLD DDO ZB4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7068	GBHS WALA AKRAM (OLD DDO ZB4100)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7069	GBHS BOBY ARABZAI (OLD DDO ZB4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7070	GBHS NEW TOWN (OLD DDO ZB4102)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7071	GGHS SAQI APOZAI (OLD DDO ZB4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7072	GGHS ZHOB CITY (OLD DDO ZB4104)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>209,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	200,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	215,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7073	GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>709,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>709,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	700,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	715,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7074	GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7075	GGHS GHABANI (OLD DDO ZB4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7077	GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7081	GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7082	GGHS KILLI TARAKI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7083	GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7087	GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7093	GGHS HASSANZAI ZHOB (OLD DDO ZB4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7094	GBHS YASINZAI ZHOB (OLD DDO ZB4127)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7101 GBHS MAROOF ZAI KHOSTI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7102 GGHS ZHOB CITY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7111 GGHS KHORO ABAD ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7112 GGHS APOZAI ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7042	GBHS TANDWANI (OLD DDO ZT4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7043	GBHS AGHBARGH DUMAR (OLD DDO ZT4065)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7044	GBHS POI SHARIF (OLD DDO ZT4066)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>309,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	300,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	315,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7045	GBHS REGORHA (OLD DDO ZT4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7046	GBHS SMALLAN SANJAVI (OLD DDO ZT4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7047	GBHS AHMADOON (OLD DDO ZT4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7049	GBHS KAWAS SHARQI (OLD DDO ZT4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7050	GBHS KAWAS GHARBI (OLD DDO ZT4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7051	GBHS SPAZUNDI (OLD DDO ZT4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7052	GBHS ZINDRA (OLD DDO ZT4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7053	GBHS CHEENA (OLD DDO ZT4075)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7054	GBHS MANNA (OLD DDO ZT4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>59,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	65,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7055	GBMODHS ZIARAT (OLD DDO ZT4077)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>64,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	50,000	100,000
C02818	Others		<u>3,150</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	70,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7056	GBHS WARCHOOM (OLD DDO ZT4078)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>109,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	100,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	115,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7057	GGHSS SANJAVI (OLD DDO ZT4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>409,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>409,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	400,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	415,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7058	GGHS KAWAS GHARBI (OLD DDO ZT4080)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7059	GGHS ZIARAT (OLD DDO ZT4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	20,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7061	GGHS KILLI JUMA AGHA BHATO (OLD DDO ZT4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7063	GGHS ZINDRA DISTRICT ZIARAT (OLD DDO ZT4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7064	GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7065	GBHS KHARWARI DISTRICT ZIARAT (OLD DDO ZT4087)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7072	GBHS KACH ZIARAT (OLD DDO ZT4137)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7077	GGHS CHEENA (OLD DDO ZT4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7078	GGHS SARDAR SHAHEEN (OLD DDO ZT4142)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7084 GBHS MASORY MANA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>29,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	20,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	35,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7089	GGHS ZARD KILLI ABDULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7090 GGHS HAJI ABDUL BAQI GOGI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7091 GGHS PITAO ZINDRA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7565 ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>630,000</u>	<u>512,000</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>630,000</u>	<u>512,000</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			400,000	3,000
C02813	Education-General Admission fee			5,000	3,000
C02814	Education-General Recoveries of overpayments		315,000	96,500	100,000
C02818	Others		<u>315,000</u>	<u>10,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>25,010,000</u>	<u>10,010,000</u>
C038	TOTAL OTHERS		<u>105,000</u>	<u>25,010,000</u>	<u>10,010,000</u>
C03802	Sale of stores and materials			25,000,000	10,000,000
C03805	Rent Rates and Taxes		105,000	10,000	10,000
TOTAL			735,000	25,522,000	10,127,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7577 BALOCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,600</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>12,600</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		10,500	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,050</u>	<u>21,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>1,050</u>	<u>21,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		1,050	20,000	10,000
TOTAL			13,650	36,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7576 DIVISIONAL DIRECTORATE SCHOOLS QUETTA (OLD DDO QA5442)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,150</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>3,150</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		3,150	50,000	10,000
TOTAL			26,250	66,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7110	DIVISIONAL DIRECTORATE SCHOOLS SIBI (OLD DDO SI4145)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		3,150	5,000	10,000
TOTAL			26,250	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7093 DIVISIONAL DIRECTORATE SCHOOLS NASEERABAD (OLD DDO NB4122)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		3,150	5,000	10,000
TOTAL			26,250	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7118	DIVISIONAL DIRECTORATE SCHOOLS LORALAI (OLD DDO LI4175)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		3,150	5,000	10,000
TOTAL			26,250	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7113	DIVISIONAL DIRECTORATE SCHOOLS KALAT AT KHUZDAR (OLD DDO KR4166)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		3,150	5,000	10,000
TOTAL			26,250	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7115 DIVISIONAL DIRECTORATE OF EDUCATION (SCHOOLS) RAKHSHAN AT KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>3,150</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		3,150	5,000	10,000
TOTAL			26,250	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7231	DIVISIONAL DIRECTORATE SCHOOLS MAKRAN AT TURBAT (OLD DDO TB4341)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>54,600</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>54,600</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			65,100	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7034	GGHSS DUKI BAZAR TOWN GGHS DUKI BAZAR TOWN (OLD DDO DK4045)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>66,150</u>	<u>19,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			2,000	3,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		63,000	10,000	100,000
C02818	Others		<u>3,150</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>2,100</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		2,100	5,000	10,000
TOTAL			68,250	25,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7571	GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>215,250</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>215,250</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		210,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			225,750	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7575 GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,250</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>47,250</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		42,000	10,000	100,000
C02818	Others		<u>5,250</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	50,000	10,000
TOTAL			57,750	71,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7569	PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>157,500</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>157,500</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		105,000	50,000	100,000
C02818	Others		<u>52,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>52,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		52,500	50,000	10,000
TOTAL			210,000	106,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7570 GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,100</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,100</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	50,000	100,000
C02818	Others		<u>2,100</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>52,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		52,500	5,000	10,000
TOTAL			75,600	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7564 ADMINISTRATION (SECRETARIAT) SECONDARY EDUCATION (OLD DDO QA5430)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>367,500</u>	<u>2,305,500</u>	<u>117,000</u>
C028	TOTAL SOCIAL SERVICES		<u>367,500</u>	<u>2,305,500</u>	<u>117,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			600,000	3,000
C02813	Education-General Admission fee			5,000	3,000
C02814	Education-General Recoveries of overpayments		315,000	200,000	100,000
C02818	Others		<u>52,500</u>	<u>1,500,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,500</u>	<u>105,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>52,500</u>	<u>105,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			100,000	2,000
C03805	Rent Rates and Taxes		52,500	5,000	10,000
TOTAL			420,000	2,410,500	129,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7578 POLICY PLANNING & IMPLEMENTATION UNIT EDUCATION DEPARTMENT (OLD DDO QA5444)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>210,000</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>210,000</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		105,000	50,000	100,000
C02818	Others		<u>105,000</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>52,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		52,500	5,000	10,000
TOTAL			262,500	61,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7566	ADMINISTRATION BUREAU OF CURRICULUM & EX (OLD DDO QA5432)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>315,000</u>	<u>55,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>315,000</u>	<u>55,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		210,000	50,000	100,000
C02818	Others		<u>105,000</u>	<u>5,500</u>	<u>11,000</u>
02	Other - Colleges			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>1,100,000</u>	<u>243,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>1,100,000</u>	<u>243,000</u>
C03802	Sale of stores and materials			1,000,000	233,000
C03805	Rent Rates and Taxes		31,500	100,000	10,000
TOTAL			346,500	1,155,500	354,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7085	GOVERNMENT BOYS ELEMENTARY COLLEGE JAFFARABAD (OLD DDO JF4168)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>73,500</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>73,500</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>52,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>10,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		10,500	5,000	10,000
TOTAL			84,000	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7085	GOVERNMENT BOYS ELEMENTARY COLLEGE KALAT (OLD DDO KL4119)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	26,500	131,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7112 GOVERNMENT GIRLS ELEMENTARY COLLEGE KHUZDAR (OLD DDO KR4165)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>110,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>110,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	100,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>101,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>101,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	100,000	10,000
TOTAL			94,500	211,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7117	GOVERNMENT BOYS ELEMENTARY COLLEGE LORALAI (OLD DDO LI4174)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>30,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>30,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	20,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	36,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7088	GOVERNMENT BOYS ELEMENTARY COLLEGE MASTUNG (OLD DDO MU4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>60,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>60,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	50,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>11,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>11,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	10,000	10,000
TOTAL			94,500	71,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION NUSHKI (OLD DDO NI4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7110	GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR ABAD PISHIN (OLD DDO PI4143)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7111	GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>410,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>410,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	400,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	50,000	10,000
TOTAL			94,500	461,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7096	GOVERNMENT BOYS ELEMENTARY COLLEGE PANJGUR (OLD DDO PJ4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
01	Other Secondary			5,000	10,000
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7567 GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>60,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>60,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	50,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	50,000	10,000
TOTAL			94,500	111,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7568 GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>51,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>51,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	50,000	10,000
TOTAL			94,500	71,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7109	GOVERNMENT GIRLS ELEMENTARY COLLEGE SIBI (OLD DDO SI4144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>75,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>75,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	50,000	100,000
C02818	Others		<u>10,500</u>	<u>20,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	81,500	131,000

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SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7230	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KECH AT TURBAT (OLD DDO TB4340)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7109	GOVERNMENT BOYS ELEMENTARY COLLEGE UTHAL BELA (OLD DDO UL4260)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C028	TOTAL SOCIAL SERVICES		<u>63,000</u>	<u>20,500</u>	<u>119,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			3,000	5,000
C02813	Education-General Admission fee			2,000	3,000
C02814	Education-General Recoveries of overpayments		52,500	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>31,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		31,500	5,000	10,000
TOTAL			94,500	26,500	131,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7572	BUREAU OF CURRICULUM & EXTENSION CENTRE QUETTA/TOTs (OLD DDO QA5438)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,500</u>	<u>15,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>31,500</u>	<u>15,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		21,000	10,000	100,000
C02818	Others		<u>10,500</u>	<u>5,500</u>	<u>11,000</u>
03	Tender Fee			500	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,500</u>	<u>6,000</u>	<u>12,000</u>
C038	TOTAL OTHERS		<u>52,500</u>	<u>6,000</u>	<u>12,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes		52,500	5,000	10,000
TOTAL			84,000	21,500	123,000

SECONDARY EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7574 OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>4,000</u>	<u>6,000</u>
C028	TOTAL SOCIAL SERVICES			<u>4,000</u>	<u>6,000</u>
C02813	Education-General Admission fee			1,000	1,000
C02814	Education-General Recoveries of overpayments			1,000	2,000
C02818	Others			<u>2,000</u>	<u>3,000</u>
03	Tender Fee			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>5,000</u>
C038	TOTAL OTHERS			<u>3,000</u>	<u>5,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			2,000	3,000
TOTAL				7,000	11,000