

TRANSPORT DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Kharan		210,000	1,082,000	2,235,000
Khuzdar		5,500,000	1,082,000	2,235,000
Loralai		5,500,000	1,082,000	2,235,000
Naseerabad		5,500,000	1,132,000	2,235,000
Quetta		172,290,000	192,226,000	212,355,000
Sibi		5,500,000	1,132,000	2,235,000
Turbat		5,500,000	1,132,000	2,235,000
Zhob			1,132,000	2,235,000
TOTAL		200,000,000	200,000,000	228,000,000

TRANSPORT DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Transport

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
045203	ROAD TRANSPORT		200,000,000	200,000,000	228,000,000
TOTAL			200,000,000	200,000,000	228,000,000

TRANSPORT DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7091	REGIONAL TRANSPORT AUTHORITY KHARAN		210,000	1,082,000	2,235,000
KR7037	REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)		5,500,000	1,082,000	2,235,000
LI7145	REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)		5,500,000	1,082,000	2,235,000
NB7028	REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)		5,500,000	1,132,000	2,235,000
QA7231	TRANSPORT DEPARTMENT (OLD DDO QA4497)		80,000	162,000	85,000
QA7232	PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)		91,000,000	101,032,000	111,135,000
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)		81,210,000	91,032,000	101,135,000
SI7040	REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)		5,500,000	1,132,000	2,235,000
TB7036	REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)		5,500,000	1,132,000	2,235,000
ZB7129	REGIONAL TRANSPORT AUTHORITY ZHOB (OLD DDO SI4049)			1,132,000	2,235,000
TOTAL			200,000,000	200,000,000	228,000,000

TRANSPORT DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>199,720,000</u>	<u>199,640,000</u>	<u>227,600,000</u>
B028	MOTOR VEHICLES		<u>199,720,000</u>	<u>199,640,000</u>	<u>227,600,000</u>
B02802	Fee for Miscellaneous receipts		10,000	90,000	900,000
B02811	Other recpt on a/c of motor vehicles fitness		4,510,000	2,550,000	2,700,000
B02812	Other receipt on a/c of vehicles route permit fee		195,200,000	197,000,000	224,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>280,000</u>	<u>360,000</u>	<u>400,000</u>
C038	OTHERS		<u>280,000</u>	<u>360,000</u>	<u>400,000</u>
C03802	Sale of stores and materials			38,000	70,000
C03805	Rent Rates and Taxes		50,000	65,000	110,000
C03824	Recoveries of overpayments		230,000	105,000	110,000
C03870	Others			152,000	110,000
NET TOTAL			200,000,000	200,000,000	228,000,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7091 REGIONAL TRANSPORT AUTHORITY KHARAN				
B02 TOTAL INDIRECT TAXES		<u>210,000</u>	<u>1,060,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES		<u>210,000</u>	<u>1,060,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		10,000	50,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee		200,000	1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL		210,000	1,082,000	2,235,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7037 REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)				
B02 TOTAL INDIRECT TAXES		<u>5,500,000</u>	<u>1,060,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES		<u>5,500,000</u>	<u>1,060,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		500,000	50,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee		5,000,000	1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL		5,500,000	1,082,000	2,235,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7145 REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)				
B02 TOTAL INDIRECT TAXES		<u>5,500,000</u>	<u>1,060,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES		<u>5,500,000</u>	<u>1,060,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		500,000	50,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee		5,000,000	1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL		5,500,000	1,082,000	2,235,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7028 REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)				
B02 TOTAL INDIRECT TAXES		<u>5,500,000</u>	<u>1,110,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES		<u>5,500,000</u>	<u>1,110,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		500,000	100,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee		5,000,000	1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL		5,500,000	1,132,000	2,235,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7231 TRANSPORT DEPARTMENT (OLD DDO QA4497)				
B02 TOTAL INDIRECT TAXES		<u>10,000</u>		
B028 TOTAL MOTOR VEHICLES		<u>10,000</u>		
B02802 Fee for Miscellaneous receipts		10,000		
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>162,000</u>	<u>85,000</u>
C038 TOTAL OTHERS		<u>70,000</u>	<u>162,000</u>	<u>85,000</u>
C03802 Sale of stores and materials			20,000	25,000
C03805 Rent Rates and Taxes		50,000	20,000	20,000
C03824 Recoveries of overpayments		20,000	60,000	20,000
C03870 Others			<u>62,000</u>	<u>20,000</u>
03 Other Receipts			20,000	10,000
41 Tender Fee			42,000	10,000
TOTAL		80,000	162,000	85,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7232	PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)			
B02	TOTAL INDIRECT TAXES	<u>91,000,000</u>	<u>101,010,000</u>	<u>111,100,000</u>
B028	TOTAL MOTOR VEHICLES	<u>91,000,000</u>	<u>101,010,000</u>	<u>111,100,000</u>
B02802	Fee for Miscellaneous receipts		10,000	100,000
B02811	Other receipt on a/c of motor vehicles fitness certi	1,000,000	1,000,000	1,000,000
B02812	Other receipt on a/c of vehicles route permit fee	90,000,000	100,000,000	110,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>22,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000
C03824	Recoveries of overpayments		5,000	10,000
C03870	Others		10,000	10,000
TOTAL		91,000,000	101,032,000	111,135,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
B02 TOTAL INDIRECT TAXES		<u>81,000,000</u>	<u>91,010,000</u>	<u>101,100,000</u>
B028 TOTAL MOTOR VEHICLES		<u>81,000,000</u>	<u>91,010,000</u>	<u>101,100,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		1,000,000	1,000,000	1,000,000
B02812 Other receipt on a/c of vehicles route permit fee		80,000,000	90,000,000	100,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS		<u>210,000</u>	<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments		210,000	5,000	10,000
C03870 Others			10,000	10,000
TOTAL		81,210,000	91,032,000	101,135,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7040 REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)				
B02 TOTAL INDIRECT TAXES		<u>5,500,000</u>	<u>1,110,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES		<u>5,500,000</u>	<u>1,110,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		500,000	100,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee		5,000,000	1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL		5,500,000	1,132,000	2,235,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7036 REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)				
B02 TOTAL INDIRECT TAXES		<u>5,500,000</u>	<u>1,110,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES		<u>5,500,000</u>	<u>1,110,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi		500,000	100,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee		5,000,000	1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL		5,500,000	1,132,000	2,235,000

TRANSPORT DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 045203 ROAD TRANSPORT

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7129 REGIONAL TRANSPORT AUTHORITY ZHOB (OLD DDO SI4049)				
B02 TOTAL INDIRECT TAXES			<u>1,110,000</u>	<u>2,200,000</u>
B028 TOTAL MOTOR VEHICLES			<u>1,110,000</u>	<u>2,200,000</u>
B02802 Fee for Miscellaneous receipts			10,000	100,000
B02811 Other receipt on a/c of motor vehicles fitness certi			100,000	100,000
B02812 Other receipt on a/c of vehicles route permit fee			1,000,000	2,000,000
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>35,000</u>
C038 TOTAL OTHERS			<u>22,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes			5,000	10,000
C03824 Recoveries of overpayments			5,000	10,000
C03870 Others			10,000	10,000
TOTAL			1,132,000	2,235,000