

MINERAL RESOURCES (SCIENTIFIC DEPTT)

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Chaghai		3,782,745,000	2,112,360,000	2,964,760,000
Dera Bugti		30,000		
Dukki		20,000	52,865,000	71,735,000
Gawadar		7,110,000	625,000	7,125,000
Harnai		100,010,000	61,675,000	82,095,000
Kachhi		95,010,000	82,215,000	102,215,000
Kharan			800,000	100,000
Khuzdar		170,025,000	156,000,000	201,760,000
Kohlu		10,000		
Loralai		275,065,000	64,400,000	275,420,000
Qilla saifullah		83,010,000	211,170,000	270,160,000
Quetta		362,205,000	901,680,000	1,204,650,000
Sibi		125,000	360,000	210,000
Uthal		3,150,010,000	2,008,260,000	2,861,160,000
Ziarat			20,000	10,000
TOTAL		8,025,375,000	5,652,430,000	8,041,400,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Energy

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL		7,999,315,000	5,490,020,000	7,839,990,000
044203	ADMINISTRATION		26,060,000	162,410,000	201,410,000
TOTAL			8,025,375,000	5,652,430,000	8,041,400,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)		2,635,000	10,140,000	40,540,000
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)		3,780,110,000	2,102,220,000	2,924,220,000
DB7303	MINES AND MINERAL OFFICE DERA BUGTI		30,000		
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)			50,165,000	70,125,000
DK7303	MINES AND MINERAL OFFICE DUKKI (ONLY)		20,000	2,700,000	1,610,000
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)		7,110,000	625,000	7,125,000
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)			10,525,000	10,525,000
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)			125,000	45,000
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)		100,010,000	51,025,000	71,525,000
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)			1,145,000	1,145,000
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)			45,000	45,000
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)		95,010,000	81,025,000	101,025,000
KN7303	MINES AND MINERAL OFFICE KHARAN (ONLY)			800,000	100,000
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)		30,015,000	55,140,000	80,540,000
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)		140,010,000	100,860,000	121,220,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7303	MINES AND MINERAL OFFICE KOHLU (ONLY)		10,000		
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)		250,010,000	51,025,000	231,025,000
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)		20,000	1,145,000	1,145,000
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)		10,000	120,000	125,000
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)		25,015,000	10,535,000	40,540,000
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)		10,000	1,535,000	2,540,000
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)			40,000	45,000
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)		165,010,000	14,940,000	18,820,000
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)		26,060,000	162,410,000	201,410,000
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)			125,000	125,000
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)		51,030,000	251,125,000	301,115,000
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)		10,000	1,145,000	1,145,000
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)		10,000	125,000	125,000
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)		10,000	1,145,000	1,145,000
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)		120,015,000	170,270,000	180,540,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)		10,000	135,000	45,000
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)		30,000	45,000	45,000
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)		10,000	65,000	45,000
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)		10,000	105,000	45,000
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)			45,000	45,000
QA7713	SANDAK PROJECT CSR RECEIPT			300,000,000	500,000,000
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH		83,010,000	11,025,000	20,025,000
QS7092	INSPECTOR OF MINES MUSLIM BAGH DISTRICT KILLA SAIFULLAH			200,145,000	250,135,000
SI7303	MINES AND MINERAL OFFICE SIBI (ONLY FOR		125,000	360,000	210,000
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)		3,150,010,000	2,008,015,000	2,860,015,000
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)			245,000	1,145,000
ZT7303	MINES AND MINERAL OFFICE ZIARAT (ONLY			20,000	10,000
TOTAL			8,025,375,000	5,652,430,000	8,041,400,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,025,375,000</u>	<u>5,652,430,000</u>	<u>8,041,400,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>459,870,000</u>	<u>878,130,000</u>	<u>1,260,380,000</u>
C03507	Receipts under Excise Duty on Minerals		177,665,000	247,400,000	342,100,000
C03508	Others		282,205,000	630,730,000	918,280,000
C038	OTHERS		<u>300,000</u>	<u>5,950,000</u>	<u>4,200,000</u>
C03802	Sale of stores and materials			220,000	220,000
C03805	Rent Rates and Taxes		120,000	3,030,000	2,590,000
C03824	Recoveries of overpayments		180,000	2,700,000	1,390,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>7,565,205,000</u>	<u>4,768,350,000</u>	<u>6,776,820,000</u>
C03909	Mineral Royalties		1,905,075,000	1,528,350,000	2,266,820,000
C03911	Mineral Royalties from Sandak		2,700,010,000	2,000,000,000	2,800,000,000
C03912	Mineral Royalties from Chamalang		60,110,000	40,000,000	60,000,000
C03914	Mineral Royalties from Duddar		2,900,010,000	1,200,000,000	1,650,000,000
NET TOTAL			8,025,375,000	5,652,430,000	8,041,400,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7021 ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,635,000</u>	<u>10,140,000</u>	<u>40,540,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,625,000</u>	<u>10,100,000</u>	<u>40,500,000</u>
C03507 Receipts under Excise Duty on Minerals		2,625,000	10,000,000	40,000,000
C03508 Others			100,000	500,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,000	20,000	20,000
C03824 Recoveries of overpayments		5,000	10,000	10,000
TOTAL		2,635,000	10,140,000	40,540,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7032 DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,780,110,000</u>	<u>2,102,220,000</u>	<u>2,924,220,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
C03508 Others		10,000,000	2,000,000	4,000,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>220,000</u>	<u>220,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	200,000	200,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>3,770,100,000</u>	<u>2,100,000,000</u>	<u>2,920,000,000</u>
C03909 Mineral Royalties		70,000,000	100,000,000	120,000,000
C03911 Mineral Royalties from Sandak		2,700,000,000	2,000,000,000	2,800,000,000
C03912 Mineral Royalties from Chamalang		100,000		
C03914 Mineral Royalties from Duddar		1,000,000,000		
TOTAL		3,780,110,000	2,102,220,000	2,924,220,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7303 MINES AND MINERAL OFFICE DERA BUGTI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>		
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>20,000</u>		
C03507 Receipts under Excise Duty on Minerals		10,000		
C03508 Others		10,000		
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>10,000</u>		
C03909 Mineral Royalties		10,000		
TOTAL		30,000		

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7062 JUNIOR INSPECTORATE OF MINES (RESCUE)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>50,165,000</u>	<u>70,125,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS			<u>65,000</u>	<u>25,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			50,000	10,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>50,000,000</u>	<u>70,000,000</u>
C03909 Mineral Royalties			50,000,000	70,000,000
TOTAL			50,165,000	70,125,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
DK7303 MINES AND MINERAL OFFICE DUKKI (ONLY)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>2,700,000</u>	<u>1,610,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>2,400,000</u>	<u>1,600,000</u>
C03507 Receipts under Excise Duty on Minerals			1,400,000	100,000
C03508 Others		10,000	1,000,000	1,500,000
C038 TOTAL OTHERS		<u>10,000</u>		
C03805 Rent Rates and Taxes		10,000		
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>300,000</u>	<u>10,000</u>
C03909 Mineral Royalties			300,000	10,000
TOTAL		20,000	2,700,000	1,610,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7115 MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,110,000</u>	<u>625,000</u>	<u>7,125,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
C03508 Others		100,000	100,000	100,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	10,000	10,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>7,000,000</u>	<u>500,000</u>	<u>7,000,000</u>
C03909 Mineral Royalties		7,000,000	500,000	7,000,000
TOTAL		7,110,000	625,000	7,125,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,525,000</u>	<u>10,525,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>500,000</u>	<u>500,000</u>
C03508	Others		500,000	500,000
C038	TOTAL OTHERS		<u>25,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000
C03824	Recoveries of overpayments		10,000	10,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>10,000,000</u>	<u>10,000,000</u>
C03909	Mineral Royalties		10,000,000	10,000,000
TOTAL			10,525,000	10,525,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
HI7019 MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>125,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS			<u>115,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			100,000	20,000
TOTAL			125,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7061	MINES AND MINERAL REGIONAL OFFICE			
	HARNAI			
	(OLD DDO HI4103)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>100,010,000</u>	<u>51,025,000</u>	<u>71,525,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>10,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
C03508	Others	10,000,000	1,000,000	1,500,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	5,000
C03805	Rent Rates and Taxes	5,000	10,000	10,000
C03824	Recoveries of overpayments	5,000	10,000	10,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES	<u>90,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
C03909	Mineral Royalties	90,000,000	50,000,000	70,000,000
TOTAL		100,010,000	51,025,000	71,525,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KI7037 INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>1,145,000</u>	<u>1,145,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS			<u>45,000</u>	<u>45,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			30,000	30,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>1,000,000</u>	<u>1,000,000</u>
C03909 Mineral Royalties			1,000,000	1,000,000
TOTAL			1,145,000	1,145,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KI7038 MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>45,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS			<u>35,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			20,000	20,000
TOTAL			45,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7093	MINES AND MINERAL REGIONAL OFFICE			
	KACHHI			
	(OLD DDO KI4130)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>95,010,000</u>	<u>81,025,000</u>	<u>101,025,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>10,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C03508	Others	10,000,000	1,000,000	1,000,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	5,000
C03805	Rent Rates and Taxes	5,000	10,000	10,000
C03824	Recoveries of overpayments	5,000	10,000	10,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES	<u>85,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
C03909	Mineral Royalties	85,000,000	80,000,000	100,000,000
TOTAL		95,010,000	81,025,000	101,025,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KN7303 MINES AND MINERAL OFFICE KHARAN (ONLY)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>800,000</u>	<u>100,000</u>
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>800,000</u>	<u>100,000</u>
C03909	Mineral Royalties		800,000	100,000
TOTAL			800,000	100,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7062 ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>30,015,000</u>	<u>55,140,000</u>	<u>80,540,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>30,005,000</u>	<u>55,100,000</u>	<u>80,500,000</u>
C03507 Receipts under Excise Duty on Minerals		30,000,000	55,000,000	80,000,000
C03508 Others		5,000	100,000	500,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,000	20,000	20,000
C03824 Recoveries of overpayments		5,000	10,000	10,000
TOTAL		30,015,000	55,140,000	80,540,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7128 DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>140,010,000</u>	<u>100,860,000</u>	<u>121,220,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>20,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
C03508 Others		20,000,000	500,000	1,000,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>360,000</u>	<u>220,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,000	150,000	10,000
C03824 Recoveries of overpayments		5,000	200,000	200,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>120,000,000</u>	<u>100,000,000</u>	<u>120,000,000</u>
C03909 Mineral Royalties		120,000,000	100,000,000	120,000,000
TOTAL		140,010,000	100,860,000	121,220,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KU7303 MINES AND MINERAL OFFICE KOHLU (ONLY)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	
C038	TOTAL OTHERS		<u>10,000</u>	
C03805	Rent Rates and Taxes		10,000	
TOTAL			10,000	

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7015 REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>250,010,000</u>	<u>51,025,000</u>	<u>231,025,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>20,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C03508 Others		20,000,000	1,000,000	1,000,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes		5,000	10,000	10,000
C03824 Recoveries of overpayments		5,000	10,000	10,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>230,000,000</u>	<u>50,000,000</u>	<u>230,000,000</u>
C03909 Mineral Royalties		170,000,000	10,000,000	170,000,000
C03912 Mineral Royalties from Chamalang		60,000,000	40,000,000	60,000,000
TOTAL		250,010,000	51,025,000	231,025,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7070 INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
C03508 Others		10,000	100,000	100,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>45,000</u>	<u>45,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments		10,000	30,000	30,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>1,000,000</u>	<u>1,000,000</u>
C03909 Mineral Royalties			1,000,000	1,000,000
TOTAL		20,000	1,145,000	1,145,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7071 JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>120,000</u>	<u>125,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>20,000</u>	<u>25,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments		10,000	5,000	10,000
TOTAL		10,000	120,000	125,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7072 ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>25,015,000</u>	<u>10,535,000</u>	<u>40,540,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>25,005,000</u>	<u>10,500,000</u>	<u>40,500,000</u>
C03507 Receipts under Excise Duty on Minerals		25,000,000	10,000,000	40,000,000
C03508 Others		5,000	500,000	500,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>35,000</u>	<u>40,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,000	20,000	20,000
C03824 Recoveries of overpayments		5,000	5,000	10,000
TOTAL		25,015,000	10,535,000	40,540,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7073 MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>1,535,000</u>	<u>2,540,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>1,500,000</u>	<u>2,500,000</u>
C03507 Receipts under Excise Duty on Minerals			1,000,000	2,000,000
C03508 Others			500,000	500,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>35,000</u>	<u>40,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes			20,000	20,000
C03824 Recoveries of overpayments		10,000	5,000	10,000
TOTAL		10,000	1,535,000	2,540,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
LI7074 MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>40,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS			<u>30,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			15,000	20,000
TOTAL			40,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>165,010,000</u>	<u>14,940,000</u>	<u>18,820,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>76,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
C03508	Others	76,000,000	3,000,000	5,000,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>510,000</u>	<u>220,000</u>
C03802	Sale of stores and materials		10,000	10,000
C03805	Rent Rates and Taxes	5,000	300,000	10,000
C03824	Recoveries of overpayments	5,000	200,000	200,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES	<u>89,000,000</u>	<u>11,430,000</u>	<u>13,600,000</u>
C03909	Mineral Royalties	89,000,000	11,430,000	13,600,000
TOTAL		165,010,000	14,940,000	18,820,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7313 MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>125,000</u>	<u>125,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS			<u>25,000</u>	<u>25,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			10,000	10,000
TOTAL			125,000	125,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>51,030,000</u>	<u>251,125,000</u>	<u>301,115,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>51,010,000</u>	<u>250,000,000</u>	<u>300,000,000</u>
C03507 Receipts under Excise Duty on Minerals		10,000		
C03508 Others		51,000,000	250,000,000	300,000,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>125,000</u>	<u>115,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes		5,000	20,000	10,000
C03824 Recoveries of overpayments		5,000	100,000	100,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>10,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
C03909 Mineral Royalties		10,000	1,000,000	1,000,000
TOTAL		51,030,000	251,125,000	301,115,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7411 INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>45,000</u>	<u>45,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments		10,000	30,000	30,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>1,000,000</u>	<u>1,000,000</u>
C03909 Mineral Royalties			1,000,000	1,000,000
TOTAL		10,000	1,145,000	1,145,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7412 ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>125,000</u>	<u>125,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments		10,000	10,000	10,000
TOTAL		10,000	125,000	125,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7413 DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>45,000</u>	<u>45,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments		10,000	30,000	30,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>1,000,000</u>	<u>1,000,000</u>
C03909 Mineral Royalties			1,000,000	1,000,000
TOTAL		10,000	1,145,000	1,145,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>120,015,000</u>	<u>170,270,000</u>	<u>180,540,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>120,005,000</u>	<u>170,200,000</u>	<u>180,500,000</u>
C03507 Receipts under Excise Duty on Minerals		120,000,000	170,000,000	180,000,000
C03508 Others		5,000	200,000	500,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>70,000</u>	<u>40,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		5,000	50,000	20,000
C03824 Recoveries of overpayments		5,000	10,000	10,000
TOTAL		120,015,000	170,270,000	180,540,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7415 MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>135,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>125,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			100,000	10,000
C03824 Recoveries of overpayments		10,000	20,000	20,000
TOTAL		10,000	135,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7416 MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>45,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
C03507 Receipts under Excise Duty on Minerals		10,000		
C03508 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>35,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments		10,000	20,000	20,000
TOTAL		30,000	45,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7417 MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>65,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			30,000	10,000
C03824 Recoveries of overpayments		10,000	20,000	20,000
TOTAL		10,000	65,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7418 MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>105,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>95,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			70,000	10,000
C03824 Recoveries of overpayments		10,000	20,000	20,000
TOTAL		10,000	105,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7419 MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>45,000</u>	<u>45,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>10,000</u>
C03508 Others			10,000	10,000
C038 TOTAL OTHERS			<u>35,000</u>	<u>35,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			20,000	20,000
TOTAL			45,000	45,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7713 SANDAK PROJECT CSR RECEIPT				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>300,000,000</u>	<u>500,000,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>300,000,000</u>	<u>500,000,000</u>
C03508 Others			300,000,000	500,000,000
TOTAL			300,000,000	500,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>83,010,000</u>	<u>11,025,000</u>	<u>20,025,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>10,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
C03508	Others	10,000,000	1,000,000	10,000,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>25,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	5,000
C03805	Rent Rates and Taxes	5,000	10,000	10,000
C03824	Recoveries of overpayments	5,000	10,000	10,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES	<u>73,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03909	Mineral Royalties	73,000,000	10,000,000	10,000,000
TOTAL		83,010,000	11,025,000	20,025,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QS7092	INSPECTOR OF MINES MUSLIM BAGH DISTRICT			
	KILLA SAIFULLAH			
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,145,000</u>	<u>250,135,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>100,000</u>	<u>100,000</u>
	RECEIPTS - OTHERS			
C03508	Others		100,000	100,000
C038	TOTAL OTHERS		<u>45,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000
C03824	Recoveries of overpayments		30,000	20,000
C039	TOTAL DEVELOPMENT		<u>200,000,000</u>	<u>250,000,000</u>
	SURCHARGE AND ROYALTIES			
C03909	Mineral Royalties		200,000,000	250,000,000
TOTAL			200,145,000	250,135,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7303	MINES AND MINERAL OFFICE SIBI (ONLY FOR			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>125,000</u>	<u>360,000</u>	<u>210,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS	<u>50,000</u>	<u>150,000</u>	<u>100,000</u>
C03508	Others	50,000	150,000	100,000
C038	TOTAL OTHERS	<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
C03805	Rent Rates and Taxes	20,000	10,000	10,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES	<u>55,000</u>	<u>200,000</u>	<u>100,000</u>
C03909	Mineral Royalties	55,000	200,000	100,000
TOTAL		125,000	360,000	210,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7012 REGIONAL OFFICE HUB (OLD DDO UL4024)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,150,010,000</u>	<u>2,008,015,000</u>	<u>2,860,015,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>50,000,000</u>	<u>7,000,000</u>	<u>9,000,000</u>
C03508 Others		50,000,000	7,000,000	9,000,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes		5,000	1,000,000	1,000,000
C03824 Recoveries of overpayments		5,000	10,000	10,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>3,100,000,000</u>	<u>2,000,000,000</u>	<u>2,850,000,000</u>
C03909 Mineral Royalties		1,200,000,000	800,000,000	1,200,000,000
C03914 Mineral Royalties from Duddar		1,900,000,000	1,200,000,000	1,650,000,000
TOTAL		3,150,010,000	2,008,015,000	2,860,015,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
UL7052 INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>245,000</u>	<u>1,145,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>100,000</u>	<u>100,000</u>
C03508 Others			100,000	100,000
C038 TOTAL OTHERS			<u>45,000</u>	<u>45,000</u>
C03802 Sale of stores and materials			5,000	5,000
C03805 Rent Rates and Taxes			10,000	10,000
C03824 Recoveries of overpayments			30,000	30,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>100,000</u>	<u>1,000,000</u>
C03909 Mineral Royalties			100,000	1,000,000
TOTAL			245,000	1,145,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
ZT7303 MINES AND MINERAL OFFICE ZIARAT (ONLY)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>10,000</u>
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES			<u>20,000</u>	<u>10,000</u>
C03909 Mineral Royalties			20,000	10,000
TOTAL			20,000	10,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044203 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>26,060,000</u>	<u>162,410,000</u>	<u>201,410,000</u>
C035 TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>25,010,000</u>	<u>60,000,000</u>	<u>80,000,000</u>
C03507 Receipts under Excise Duty on Minerals		10,000		
C03508 Others		25,000,000	60,000,000	80,000,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>2,410,000</u>	<u>1,410,000</u>
C03802 Sale of stores and materials			10,000	10,000
C03805 Rent Rates and Taxes		10,000	1,000,000	1,200,000
C03824 Recoveries of overpayments		10,000	1,400,000	200,000
C039 TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>1,030,000</u>	<u>100,000,000</u>	<u>120,000,000</u>
C03909 Mineral Royalties		1,000,000	100,000,000	120,000,000
C03911 Mineral Royalties from Sandak		10,000		
C03912 Mineral Royalties from Chamalang		10,000		
C03914 Mineral Royalties from Duddar		10,000		
TOTAL		26,060,000	162,410,000	201,410,000