

LOCAL GOVT. & RURAL DEVELOPMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		15,000	63,000	105,000
Zhob		15,000	113,000	145,000
Washuk		15,000	94,000	140,000
Uthal		15,000	341,000	345,000
Turbat		30,000	171,000	210,000
Surab		15,000	42,000	70,000
Sohbat pur		15,000	62,000	70,000
Sibi		37,000	84,000	140,000
Sherani		15,000	42,000	70,000
Quetta		2,980,000	3,216,000	2,615,000
Qilla saifullah		200,000	348,000	465,000
Qilla abdullah		15,000	84,000	140,000
Pishin		25,000	210,000	300,000
Panjgoor		15,000	78,000	105,000
Nushki		15,000	67,000	70,000
Naseerabad		365,000	105,000	175,000
Musa Khail		15,000	42,000	70,000
Mastung		15,000	87,000	70,000
Loralai		265,000	84,000	140,000
Kohlu		15,000	84,000	140,000
Khuzdar		30,000	241,000	250,000
Kharan		36,000	123,000	130,000
Kalat		15,000	63,000	105,000
Kachhi		40,000	120,000	175,000
Jhal Magsi		25,000	63,000	105,000
Jaffarabad		15,000	63,000	105,000
Harnai		15,000	97,000	85,000
Gawadar		15,000	68,000	105,000
Dukki		15,000	21,000	35,000
Dera Bugti		25,000	141,000	170,000
Chaghai		15,000	92,000	110,000
Barkan		15,000	42,000	70,000
Awaran		15,000	42,000	70,000
TOTAL		4,373,000	6,593,000	7,100,000

LOCAL GOVT. & RURAL DEVELOPMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Local Government
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
062206	ADMINISTRATION		4,373,000	6,593,000	7,100,000
TOTAL			4,373,000	6,593,000	7,100,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7021	ASSISTANT DIRECTOR AWARAN (OLD DDO AW4030)		15,000	21,000	35,000
AW7022	DEVELOPMENT OFFICER AWARAN (OLD DDO AW4031)			21,000	35,000
BE7022	ASSISTANT DIRECTOR BARKHAN (OLD DDO BE4033)		15,000	21,000	35,000
BE7023	DEVELOPMENT OFFICER BARKHAN (OLD DDO BE4034)			21,000	35,000
CG7019	DEVELOPMENT OFFICER DALBANDIN (OLD DDO CG4032)			71,000	75,000
CG7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)		15,000	21,000	35,000
DB7026	ASSISTANT DIRECTOR DERA BUGTI (OLD DDO DB4036)		15,000	61,000	65,000
DB7027	DEVELOPMENT OFFICER DERA BUGTI (OLD DDO DB4037)		10,000	21,000	35,000
DB7028	DEVELOPMENT OFFICER SUI (OLD DDO DB4038)			38,000	35,000
DB7029	DEVELOPMENT OFFICER PHELLAWAGH (OLD DDO DB4039)			21,000	35,000
DK7019	ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)		15,000	21,000	35,000
GR7046	ASSISTANT DIRECTOR GWADAR (OLD DDO GR4062)		15,000	26,000	35,000
GR7047	DEVELOPMENT OFFICER GWADAR (OLD DDO GR4063)			21,000	35,000
GR7048	DEVELOPMENT OFFICER PASNI (OLD DDO GR4064)			21,000	35,000
HI7016	DEVELOPMENT OFFICER HARNAI (OLD DDO HI4028)			56,000	50,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO HI4057)		15,000	41,000	35,000
JF7039	ASSISTANT DIRECTOR JAFFARABAD (OLD DDO JF4055)		15,000	21,000	35,000
JF7040	DEVELOPMENT OFFICER JHAT PAT (OLD DDO JF4056)			21,000	35,000
JF7041	DEVELOPMENT OFFICER USTA MUHAMMAD (OLD DDO JF4057)			21,000	35,000
JH7021	ASSISTANT DIRECTOR JHAL MAGSI (OLD DDO JH4030)		15,000	21,000	35,000
JH7022	DEVELOPMENT OFFICER JHAL MAGSI (OLD DDO JH4031)		10,000	21,000	35,000
JH7023	DEVELOPMENT OFFICER GANDAWA (OLD DDO JH4032)			21,000	35,000
KI7032	ASSISTANT DIRECTOR BOLAN (OLD DDO KI4045)		15,000	21,000	35,000
KI7033	DEVELOPMENT OFFICER DHADAR (OLD DDO KI4046)		10,000	36,000	35,000
KI7034	DEVELOPMENT OFFICER MACH (OLD DDO KI4047)		5,000	21,000	35,000
KI7035	DEVELOPMENT OFFICER SUNNI (OLD DDO KI4048)		10,000	21,000	35,000
KI7036	DEVELOPMENT OFFICER BHAG (OLD DDO KI4049)			21,000	35,000
KL7038	ASSISTANT DIRECTOR KALAT (OLD DDO KL4053)		15,000	21,000	35,000
KL7039	DEVELOPMENT OFFICER KALAT (OLD DDO KL4054)			21,000	35,000
KL7124	DEVELOPMENT OFFICER KHALIQ ABAD (OLD DDO KL4163)			21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7029	ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)		15,000	81,000	60,000
KN7030	DEVELOPMENT OFFICER KHARAN (OLD DDO KN4050)		6,000	21,000	35,000
KN7103	DIRECTOR RAKHSAN DIVISION AT KHARAN		15,000	21,000	35,000
KR7116	DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4205)		15,000	66,000	35,000
KR7117	ASSISTANT DIRECTOR KHUZDAR (OLD DDO KR4206)		15,000	66,000	55,000
KR7118	DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4207)			21,000	35,000
KR7119	DEVELOPMENT OFFICER ZEHRI (OLD DDO KR4208)			51,000	55,000
KR7120	DEVELOPMENT OFFICER WADH (OLD DDO KR4209)			16,000	35,000
KR7195	DEVELOPMENT OFFICER NAL AT KHUZDAR			21,000	35,000
KU7025	ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)		15,000	21,000	35,000
KU7026	DEVELOPMENT OFFICER KOHLU (OLD DDO KU4035)			21,000	35,000
KU7027	DEVELOPMENT OFFICER KAHAN (OLD DDO KU4036)			21,000	35,000
KU7028	DEVELOPMENT OFFICER MEWAND (OLD DDO KU4037)			21,000	35,000
LI7061	DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)		15,000	21,000	35,000
LI7062	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4095)		250,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7063	DEVELOPMENT OFFICER BORI (OLD DDO LI4096)			21,000	35,000
LI7064	DEVELOPMENT OFFICER DUKI (OLD DDO LI4097)			21,000	35,000
MK7021	ASSISTANT DIRECTOR MUSAKHAIL (OLD DDO MK4033)		15,000	21,000	35,000
MK7022	DEVELOPMENT OFFICER MUSAKHAIL (OLD DDO MK4034)			21,000	35,000
MU7036	ASSISTANT DIRECTOR MASTUNG (OLD DDO MU4056)		15,000	66,000	35,000
MU7037	DEVELOPMENT OFFICER MASTUNG (OLD DDO MU4057)			21,000	35,000
NB7047	DIRECTOR NASEERABAD DIVISION (OLD DDO NB4063)		15,000	21,000	35,000
NB7048	ASSISTANT DIRECTOR D.M.JAMALI (OLD DDO NB4064)		350,000	21,000	35,000
NB7049	DEVELOPMENT OFFICER D.M.JAMALI (OLD DDO NB4065)			21,000	35,000
NB7050	DEVELOPMENT OFFICER TAMBOO (OLD DDO NB4066)			21,000	35,000
NB7051	DEVELOPMENT OFFICER CHATTER (OLD DDO NB4067)			21,000	35,000
NI7028	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4040)		15,000	46,000	35,000
NI7029	DEVELOPMENT OFFICER NUSHKI (OLD DDO NI4041)			21,000	35,000
PI7037	ASSISTANT DIRECTOR PISHIN (OLD DDO PI4053)		15,000	126,000	170,000
PI7038	DEVELOPMENT OFFICER PISHIN (OLD DDO PI4054)			21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7039	DEVELOPMENT KAREZAT (OLD DDO PI4055)		10,000	21,000	25,000
PI7040	DEVELOPMENT OFFICER BARSHORE (OLD DDO PI4056)			21,000	35,000
PI7145	DEVELOPMENT OFFICER HURMZAI DISTRICT PISHIN			21,000	35,000
PJ7039	ASSISTANT DIRECTOR PANJGUR (OLD DDO PJ4054)		15,000	36,000	35,000
PJ7040	DEVELOPMENT OFFICER PANJGUR (OLD DDO PJ4055)			21,000	35,000
PJ7041	DEVELOPMENT OFFICER GAWARGOO (OLD DDO PJ4056)			21,000	35,000
QA7189	DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)		15,000	411,000	125,000
QA7190	RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)		915,000	2,411,000	2,215,000
QA7402	DIRECTOR QUETTA DIVISION (OLD DDO QA5245)		15,000	36,000	35,000
QA7403	ASSISTANT DIRECTOR QUETTA (OLD DDO QA5246)		15,000	266,000	170,000
QA7404	DEVELOPMENT OFFICER QUETTA (OLD DDO QA5247)			21,000	35,000
QA7427	ADMINISTRATION SECRETARIAT (LGRD) (OLD DDO QA5271)		2,020,000	71,000	35,000
QD7029	ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4040)		15,000	21,000	35,000
QD7030	DEVELOPMENT OFFICER CHAMAN (OLD DDO QD4041)			21,000	35,000
QD7031	DEVELOPMENT OFFICER KILLA ABDULLAH (OLD DDO QD4042)			21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7032	DEVELOPMENT OFFICER GULISTAN (OLD DDO QD4043)			21,000	35,000
QS7029	ASSISTANT DIRECTOR KILLA SAIFULLAH (OLD DDO QS4043)		200,000	161,000	310,000
QS7030	DEVELOPMENT OFFICER KILLA SAIFULLAH (OLD DDO QS4044)			21,000	35,000
QS7031	DEVELOPMENT OFFICER MUSLIM BAGH (OLD DDO QS4045)			166,000	120,000
SB7020	ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)		15,000	21,000	35,000
SB7021	DEVELOPMENT OFFICER SURAB (OLD DDO SB4026)			21,000	35,000
SI7059	DIRECTOR SIBI DIVISION (OLD DDO SI4083)		15,000	21,000	35,000
SI7060	ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)		15,000	21,000	35,000
SI7061	DEVELOPMENT OFFICER SIBI (OLD DDO SI4085)			21,000	35,000
SI7062	DEVELOPMENT OFFICER LEHRI (OLD DDO SI4086)		7,000	21,000	35,000
SN7027	DEVELOPMENT OFFICER SHERANI (OLD DDO SN4078)			21,000	35,000
SN7029	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO SN4081)		15,000	21,000	35,000
SP7012	ASSISTANT DIRECTOR SOHBATPUR (OLD DDO SP4018)		15,000	41,000	35,000
SP7013	DEVELOPMENT OFFICER SOHBATPUR (OLD DDO SP4019)			21,000	35,000
TB7074	DIRECTOR MEKRAN DIVISION (OLD DDO TB4102)		15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7075	ASSISTANT DIRECTOR KECH (OLD DDO TB4103)		15,000	66,000	35,000
TB7076	DEVELOPMENT OFFICER TURBAT (OLD DDO TB4104)			21,000	35,000
TB7077	DEVELOPMENT OFFICER TUMP (OLD DDO TB4105)			21,000	35,000
TB7078	DEVELOPMENT OFFICER KUDAN (OLD DDO TB4106)			21,000	35,000
TB7256	DEVELOPMENT OFFICER BULEDA DISTRICT KECH			21,000	35,000
UL7045	ASSISTANT DIRECTOR LASBELA (OLD DDO UL4174)		15,000	236,000	170,000
UL7046	DEVELOPMENT OFFICER BELA (OLD DDO UL4175)			21,000	35,000
UL7047	DEVELOPMENT OFFICER DUREJI (OLD DDO UL4176)			21,000	35,000
UL7048	DEVELOPMENT OFFICER UTHAL (OLD DDO UL4177)			21,000	35,000
UL7049	DEVELOPMENT OFFICER HUB (OLD DDO UL4178)			21,000	35,000
UL7050	DEVELOPMENT OFFICER GADANI (OLD DDO UL4179)			21,000	35,000
WS7017	DEVELOPMENT OFFICER BASIMA (RAKSHAN) (OLD DDO WS4029)			21,000	35,000
WS7018	DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)			21,000	35,000
WS7023	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO WS4036)		15,000	31,000	35,000
WS7066	DEVELOPMENT OFFICER WASHUK			21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7031	ASSISTANT DIRECTOR ZHOB (OLD DDO ZB4050)		15,000	21,000	35,000
ZB7032	DEVELOPMENT OFFICER ZHOB (OLD DDO ZB4051)			71,000	75,000
ZB7033	DEVELOPMENT OFFICER KAKAR KHURASAN (OLD DDO ZB4052)			21,000	35,000
ZT7024	ASSISTANT DIRECTOR ZIARAT (OLD DDO ZT4035)		15,000	21,000	35,000
ZT7025	DEVELOPMENT OFFICER ZIARAT (OLD DDO ZT4036)			21,000	35,000
ZT7026	DEVELOPMENT OFFICER SINJAVI (OLD DDO ZT4037)			21,000	35,000
TOTAL			4,373,000	6,593,000	7,100,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,373,000</u>	<u>6,593,000</u>	<u>7,100,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &			<u>3,822,000</u>	<u>4,470,000</u>
C03102	Recoveries of overpayments			1,562,000	1,440,000
C03104	Others			2,260,000	3,030,000
C038	OTHERS		<u>4,373,000</u>	<u>2,771,000</u>	<u>2,630,000</u>
C03802	Sale of stores and materials			111,000	555,000
C03805	Rent Rates and Taxes		905,000	2,660,000	2,075,000
C03824	Recoveries of overpayments		26,000		
C03870	Others		3,442,000		
NET TOTAL			4,373,000	6,593,000	7,100,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7021 ASSISTANT DIRECTOR AWARAN (OLD DDO AW4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7022 DEVELOPMENT OFFICER AWARAN (OLD DDO AW4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7022	ASSISTANT DIRECTOR BARKHAN (OLD DDO BE4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7023	DEVELOPMENT OFFICER BARKHAN (OLD DDO BE4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7019 DEVELOPMENT OFFICER DALBANDIN (OLD DDO CG4032)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>71,000</u>	<u>75,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>65,000</u>	<u>65,000</u>
C03102	Recoveries of overpayments			60,000	50,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				71,000	75,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7026	ASSISTANT DIRECTOR DERA BUGTI (OLD DDO DB4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>61,000</u>	<u>65,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>55,000</u>	<u>55,000</u>
C03102	Recoveries of overpayments			50,000	40,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	61,000	65,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7027	DEVELOPMENT OFFICER DERA BUGTI (OLD DDO DB4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments		5,000		
C03870	Others		5,000		
TOTAL			10,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7028	DEVELOPMENT OFFICER SUI (OLD DDO DB4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>38,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>32,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			27,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				38,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7029	DEVELOPMENT OFFICER PHELLAWAGH (OLD DDO DB4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7019	ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7046 ASSISTANT DIRECTOR GWADAR (OLD DDO GR4062)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>26,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>20,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			10,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	26,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7047	DEVELOPMENT OFFICER GWADAR (OLD DDO GR4063)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7048	DEVELOPMENT OFFICER PASNI (OLD DDO GR4064)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7016	DEVELOPMENT OFFICER HARNAI (OLD DDO HI4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>56,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>50,000</u>	<u>40,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			40,000	30,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				56,000	50,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO HI4057)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>41,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>35,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			25,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	41,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7039	ASSISTANT DIRECTOR JAFFARABAD (OLD DDO JF4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7040	DEVELOPMENT OFFICER JHAT PAT (OLD DDO JF4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7041	DEVELOPMENT OFFICER USTA MUHAMMAD (OLD DDO JF4057)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7021	ASSISTANT DIRECTOR JHAL MAGSI (OLD DDO JH4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7022	DEVELOPMENT OFFICER JHAL MAGSI (OLD DDO JH4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments		5,000		
C03870	Others		5,000		
TOTAL			10,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7023	DEVELOPMENT OFFICER GANDAWA (OLD DDO JH4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7032	ASSISTANT DIRECTOR BOLAN (OLD DDO KI4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7033	DEVELOPMENT OFFICER DHADAR (OLD DDO KI4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>36,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>21,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		5,000	20,000	5,000
C03870	Others		5,000		
TOTAL			10,000	36,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7034	DEVELOPMENT OFFICER MACH (OLD DDO KI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		5,000		
TOTAL			5,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7035	DEVELOPMENT OFFICER SUNNI (OLD DDO KI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments		5,000		
C03870	Others		5,000		
TOTAL			10,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7036	DEVELOPMENT OFFICER BHAG (OLD DDO KI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7038	ASSISTANT DIRECTOR KALAT (OLD DDO KL4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7039	DEVELOPMENT OFFICER KALAT (OLD DDO KL4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7124 DEVELOPMENT OFFICER KHALIQ ABAD (OLD DDO KL4163)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7029 ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>81,000</u>	<u>60,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>40,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			30,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>41,000</u>	<u>35,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			40,000	30,000
C03870	Others		15,000		
TOTAL			15,000	81,000	60,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7030 DEVELOPMENT OFFICER KHARAN (OLD DDO KN4050)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments		1,000		
C03870	Others		5,000		
TOTAL			6,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7103 DIRECTOR RAKHSAN DIVISION AT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7116 DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4205)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>66,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>60,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			50,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	66,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7117 ASSISTANT DIRECTOR KHUZDAR (OLD DDO KR4206)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>66,000</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>45,000</u>	<u>45,000</u>
C03102	Recoveries of overpayments			40,000	30,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			20,000	5,000
C03870	Others		15,000		
TOTAL			15,000	66,000	55,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7118 DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4207)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7119 DEVELOPMENT OFFICER ZEHRI (OLD DDO KR4208)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>51,000</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>45,000</u>	<u>45,000</u>
C03102	Recoveries of overpayments			40,000	30,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				51,000	55,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7120 DEVELOPMENT OFFICER WADH (OLD DDO KR4209)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>16,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>10,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			5,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				16,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7195 DEVELOPMENT OFFICER NAL AT KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7025 ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7026 DEVELOPMENT OFFICER KOHLU (OLD DDO KU4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7027 DEVELOPMENT OFFICER KAHAN (OLD DDO KU4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7028 DEVELOPMENT OFFICER MEWAND (OLD DDO KU4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7061	DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7062	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4095)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>250,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		250,000		
TOTAL			250,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7063	DEVELOPMENT OFFICER BORI (OLD DDO LI4096)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7064	DEVELOPMENT OFFICER DUKI (OLD DDO LI4097)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7021 ASSISTANT DIRECTOR MUSAKHAIL (OLD DDO MK4033)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7022 DEVELOPMENT OFFICER MUSAKHAIL (OLD DDO MK4034)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7036 ASSISTANT DIRECTOR MASTUNG (OLD DDO MU4056)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>66,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>60,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			50,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	66,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7037 DEVELOPMENT OFFICER MASTUNG (OLD DDO MU4057)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7047	DIRECTOR NASEERABAD DIVISION (OLD DDO NB4063)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7048 ASSISTANT DIRECTOR D.M.JAMALI (OLD DDO NB4064)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>350,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>350,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		350,000		
TOTAL			350,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7049	DEVELOPMENT OFFICER D.M.JAMALI (OLD DDO NB4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7050	DEVELOPMENT OFFICER TAMBOO (OLD DDO NB4066)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7051	DEVELOPMENT OFFICER CHATTER (OLD DDO NB4067)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7028	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>46,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>40,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			30,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	46,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7029	DEVELOPMENT OFFICER NUSHKI (OLD DDO NI4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7037	ASSISTANT DIRECTOR PISHIN (OLD DDO PI4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>126,000</u>	<u>170,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>120,000</u>	<u>160,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			110,000	150,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	126,000	170,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7038	DEVELOPMENT OFFICER PISHIN (OLD DDO PI4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7039	DEVELOPMENT KAREZAT (OLD DDO PI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>21,000</u>	<u>25,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>15,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments		5,000		
C03870	Others		5,000		
TOTAL			10,000	21,000	25,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7040	DEVELOPMENT OFFICER BARSHORE (OLD DDO PI4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7145	DEVELOPMENT OFFICER HURMZAI DISTRICT PISHIN				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7039	ASSISTANT DIRECTOR PANJGUR (OLD DDO PJ4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>36,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>30,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			20,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	36,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7040	DEVELOPMENT OFFICER PANJGUR (OLD DDO PJ4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7041	DEVELOPMENT OFFICER GAWARGOO (OLD DDO PJ4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7189 DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>411,000</u>	<u>125,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>110,000</u>	<u>115,000</u>
C03102	Recoveries of overpayments			100,000	100,000
C03104	Others			10,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>301,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			300,000	5,000
C03870	Others		15,000		
TOTAL			15,000	411,000	125,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7190	RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>915,000</u>	<u>2,411,000</u>	<u>2,215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>710,000</u>	<u>710,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			700,000	700,000
C038	TOTAL OTHERS		<u>915,000</u>	<u>1,701,000</u>	<u>1,505,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		<u>900,000</u>	<u>1,700,000</u>	<u>1,500,000</u>
07	Rural Development Academy Hostel		900,000		
C03870	Others		15,000		
TOTAL			915,000	2,411,000	2,215,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7402	DIRECTOR QUETTA DIVISION (OLD DDO QA5245)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>36,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>25,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			15,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			10,000	5,000
C03870	Others		15,000		
TOTAL			15,000	36,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7403 ASSISTANT DIRECTOR QUETTA (OLD DDO QA5246)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>266,000</u>	<u>170,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>260,000</u>	<u>160,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			250,000	150,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	266,000	170,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7404	DEVELOPMENT OFFICER QUETTA (OLD DDO QA5247)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7427 ADMINISTRATION SECRETARIAT (LGRD) (OLD DDO QA5271)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,020,000</u>	<u>71,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>20,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			10,000	15,000
C038	TOTAL OTHERS		<u>2,020,000</u>	<u>51,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			50,000	5,000
C03870	Others		<u>2,020,000</u>		
41	Tender Fee		20,000		
TOTAL			2,020,000	71,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7029 ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4040)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7030	DEVELOPMENT OFFICER CHAMAN (OLD DDO QD4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7031	DEVELOPMENT OFFICER KILLA ABDULLAH (OLD DDO QD4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7032 DEVELOPMENT OFFICER GULISTAN (OLD DDO QD4043)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7029 ASSISTANT DIRECTOR KILLA SAIFULLAH (OLD DDO QS4043)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>161,000</u>	<u>310,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>155,000</u>	<u>300,000</u>
C03102	Recoveries of overpayments			150,000	100,000
C03104	Others			5,000	200,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		200,000		
TOTAL			200,000	161,000	310,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7030	DEVELOPMENT OFFICER KILLA SAIFULLAH (OLD DDO QS4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7031	DEVELOPMENT OFFICER MUSLIM BAGH (OLD DDO QS4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>166,000</u>	<u>120,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>160,000</u>	<u>110,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			150,000	100,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				166,000	120,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7020	ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7021	DEVELOPMENT OFFICER SURAB (OLD DDO SB4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7059	DIRECTOR SIBI DIVISION (OLD DDO SI4083)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7060	ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7061	DEVELOPMENT OFFICER SIBI (OLD DDO SI4085)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7062	DEVELOPMENT OFFICER LEHRI (OLD DDO SI4086)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>7,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03824	Recoveries of overpayments		5,000		
C03870	Others		2,000		
TOTAL			7,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7027	DEVELOPMENT OFFICER SHERANI (OLD DDO SN4078)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7029	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO SN4081)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7012	ASSISTANT DIRECTOR SOHBATPUR (OLD DDO SP4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>41,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>35,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			25,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	41,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7013	DEVELOPMENT OFFICER SOHBATPUR (OLD DDO SP4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7074	DIRECTOR MEKRAN DIVISION (OLD DDO TB4102)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7075	ASSISTANT DIRECTOR KECH (OLD DDO TB4103)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>66,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>60,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			50,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	66,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7076	DEVELOPMENT OFFICER TURBAT (OLD DDO TB4104)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7077	DEVELOPMENT OFFICER TUMP (OLD DDO TB4105)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7078	DEVELOPMENT OFFICER KUDAN (OLD DDO TB4106)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7256	DEVELOPMENT OFFICER BULEDA DISTRICT KECH				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7045	ASSISTANT DIRECTOR LASBELA (OLD DDO UL4174)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>236,000</u>	<u>170,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>230,000</u>	<u>160,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			220,000	150,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	236,000	170,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7046	DEVELOPMENT OFFICER BELA (OLD DDO UL4175)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7047	DEVELOPMENT OFFICER DUREJI (OLD DDO UL4176)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7048	DEVELOPMENT OFFICER UTHAL (OLD DDO UL4177)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7049	DEVELOPMENT OFFICER HUB (OLD DDO UL4178)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7050	DEVELOPMENT OFFICER GADANI (OLD DDO UL4179)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7017 DEVELOPMENT OFFICER BASIMA (RAKSHAN) (OLD DDO WS4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7018 DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7023 ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO WS4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>31,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>25,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			20,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	31,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7066 DEVELOPMENT OFFICER WASHUK					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7031	ASSISTANT DIRECTOR ZHOB (OLD DDO ZB4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7032	DEVELOPMENT OFFICER ZHOB (OLD DDO ZB4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>71,000</u>	<u>75,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>65,000</u>	<u>65,000</u>
C03102	Recoveries of overpayments			60,000	50,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				71,000	75,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7033	DEVELOPMENT OFFICER KAKAR KHURASAN (OLD DDO ZB4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7024	ASSISTANT DIRECTOR ZIARAT (OLD DDO ZT4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
C03870	Others		15,000		
TOTAL			15,000	21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7025	DEVELOPMENT OFFICER ZIARAT (OLD DDO ZT4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7026	DEVELOPMENT OFFICER SINJAVI (OLD DDO ZT4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>21,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>15,000</u>	<u>25,000</u>
C03102	Recoveries of overpayments			10,000	10,000
C03104	Others			5,000	15,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL				21,000	35,000

INDUSTRIES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat			3,000	15,000
Zhob			12,000	60,000
Washuk			6,000	30,000
Uthal		100,000	3,521,000	4,105,000
Turbat		155,000	117,000	585,000
Surab			6,000	30,000
Sohbatpur			3,000	15,000
Sibi			24,000	120,000
Quetta		70,165,000	57,214,000	67,170,000
Qilla saifullah			15,000	75,000
Qilla abdullah			15,000	75,000
Pishin			21,000	105,000
Panjgoor			42,000	210,000
Nushki			12,000	60,000
Naseerabad		100,000	2,015,000	2,575,000
Musa Khail			6,000	30,000
Mastung		15,000	51,000	255,000
Loralai			51,000	255,000
Kohlu			9,000	45,000
Khuzdar		30,000	45,000	225,000
Kharan			36,000	180,000
Kalat			36,000	180,000
Kachhi			12,000	60,000
Jhal Magsi			6,000	30,000
Jaffarabad		100,000	15,000	75,000
Harnai			6,000	30,000
Gawadar			30,000	150,000
Dukki			9,000	45,000
Dera Bugti			3,000	15,000
Chaghai			15,000	75,000
Barkan			3,000	15,000
Awaran			21,000	105,000
			3,000	15,000
TOTAL		70,665,000	63,383,000	77,015,000

INDUSTRIES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	Secretary Industries & Commerce
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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT		70,345,000	58,373,000	69,115,000
044105	ADMINISTRATION		320,000	5,010,000	7,900,000
TOTAL			70,665,000	63,383,000	77,015,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7028	LEATHER EMBROIDERY CENTRE AWARAN (OLD DDO AW4039)			3,000	15,000
AW7033	CARPET EMBROIDERY CENTRE AWARAN (OLD DDO AW4044)			3,000	15,000
AW7034	TAILORING CUTTING & KNITTING CENTRE AWAR (OLD DDO AW4045)			3,000	15,000
AW7093	ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)			3,000	15,000
AW7094	HANDICRAFT DEVELOPMENT CENTRE AWARAN (OLD DDO AW4105)			3,000	15,000
AW7108	TAILORING CUM CUTTING CENTRE JHAO SHANDHI DISTRICT AWARAN			3,000	15,000
AW7148	ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)			3,000	15,000
CG7007	CARPET TRAINING CENTRE DALBANDIN (OLD DDO CG4009)			3,000	15,000
CG7078	TAILORING CUM KNITTING CENTRE CHAGAI			3,000	15,000
DB7009	CARPET TRAINING CENTRE DERA BUGTI (OLD DDO DB4011)			3,000	15,000
DK7045	ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)			3,000	15,000
DK7051	ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)			3,000	15,000
DK7156	HANDICRAFT/TAILORING CENTRE DUKKI			3,000	15,000
GR7032	SMALL INDUSTRIES TECHNICAL WING AT GAWADAR (OLD DDO GR4043)			3,000	15,000
GR7033	TAILORING CUM KNITTING CENTRE GAWADAR (OLD DDO GR4044)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7034	HANDICRAFT DEVELOPMENT CENTRE GAWADAR1 (OLD DDO GR4045)			3,000	15,000
GR7035	HANDICRAFT DEVELOPMENT CENTRE GAWADAR2 (OLD DDO GR4046)			3,000	15,000
GR7036	HANDICRAFT DEVELOPMENT CENTRE GAWADAR3 (OLD DDO GR4047)			3,000	15,000
GR7062	LEATHER EMBROIDERY CENTER GWADAR (OLD DDO GR4082)			3,000	15,000
GR7066	TAILORING & CUTTING CENTRE SMALL INDUSTRIES GWADAR 2 (OLD DDO GR4087)			3,000	15,000
GR7067	TAILORING & CUTTING CENTRE SMALL INDUSTRIES GWADAR 3 (OLD DDO GR4088)			3,000	15,000
GR7068	MAZARI CENTER GWADAR (OLD DDO GR4089)			3,000	15,000
GR7114	ASSISTANT DIRECTOR GWADAR (OLD DDO GR4170)			3,000	15,000
HI7033	TAILORING CUTTING & KNITTING CENTRE HARNAI (OLD DDO HI4065)			3,000	15,000
HI7034	CARPET EMBROIDERY CENTRE HARNAI (OLD DDO HI4066)			3,000	15,000
JF7015	CARPET TRAINING CENTRE DERA ALLAH YAR (OLD DDO JF4017)		100,000	3,000	15,000
JF7016	CARPET TRAINING CENTRE USTA MOHAMMAD (OLD DDO JF4018)			3,000	15,000
JF7048	CARPET CUM EMBROIDERY CENTRE GOATH MANZOOR AHMED KHOSA JAFFARABAD (OLD DDO JF4080)			3,000	15,000
JF7049	CARPET CUM EMBROIDERY CENTRE GOATH JIA KHAN JAFFARABAD (OLD DDO JF4081)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7102	HANDICRAFTS DEVELOPMENT CENTRE UMER KOT THSIL JHAT PAT JAFFAR ABAD			3,000	15,000
JH7024	COTTON & SILK HANDLOOM CENTRE JHAL (OLD DDO JH4034)			3,000	15,000
JH7029	LEATHER EMBROIDERY CENTER JHAL MAGSI (OLD DDO JH4041)			3,000	15,000
KI7021	HANDICRAFT DEVELOPMENT CENTRE KACHHI (OLD DDO KI4027)			3,000	15,000
KI7022	TAILORING CUM KNITTING CENTRE KACHHI1 (OLD DDO KI4028)			3,000	15,000
KI7023	TAILORING CUM KNITTING CENTRE KACHHI2 (OLD DDO KI4029)			3,000	15,000
KL7012	CARPET TRAINING CENTRE KALAT (OLD DDO KL4016)			3,000	15,000
KL7013	HANDICRAFT DEVELOPMENT CENTRE KALAT (OLD DDO KL4017)			3,000	15,000
KL7028	HANDICRAFT DEVELOPMENT CENTRE KALAT1 (OLD DDO KL4037)			3,000	15,000
KL7029	HANDICRAFT DEVELOPMENT CENTRE KALAT2 (OLD DDO KL4038)			3,000	15,000
KL7030	TAILORING CUM KNITTING CENTRE KALAT (OLD DDO KL4039)			3,000	15,000
KL7090	DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR (OLD DDO KL4124)			3,000	15,000
KL7091	TAILORING CENTRE KALAT AT MANGOCHAR (OLD DDO KL4125)			3,000	15,000
KL7092	HANDICRAFT CENTRE KALAT AT MANGOCHAR (OLD DDO KL4126)			3,000	15,000
KL7093	ASSISTANT DIRECTOR KALAT (OLD DDO KL4127)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7126	CARPET EMBROIDERY CENTRE KILLI ZARZAI HAJI HAIDAR KHAN KHALIQ ABAD MANGOCHAR KALAT (OLD DDO KL4164)			3,000	15,000
KL7127	WOOL COLLECTION CENTRE AT MANGOCHAR DISTRICT KALAT (OLD DDO KL4165)			3,000	15,000
KL7156	VOCATIONAL TRAINING INSTITUTE CHATI DISTRICT KALAT			3,000	15,000
KN7008	EMBROIDERY CENTRE SARAWAN AT KHARAN (OLD DDO KN4010)			3,000	15,000
KN7009	CARPET TRAINING CENTRE KHARAN (OLD DDO KN4011)			3,000	15,000
KN7010	EMBROIDERY CENTRE TOOTAZAI AT KHARAN (OLD DDO KN4012)			3,000	15,000
KN7011	EMBROIDERY CENTRE JUDA KALAT AT KHARAN (OLD DDO KN4013)			3,000	15,000
KN7038	CARPET EMBROIDERY CENTRE KHARAN (OLD DDO KN4059)			3,000	15,000
KN7039	TAILORING CUTTING & KNITTING CENTRE KHARAN (OLD DDO KN4060)			3,000	15,000
KN7068	HANDICRAFT CENTRE KHARAN (OLD DDO KN4114)			3,000	15,000
KN7185	TAILORING CUM CUTTING CENTRE KILLI BOP			3,000	15,000
KN7187	TAILORING CUM CUTTING CENTRE JODA-E- KALAT DISTRICT KHARAN			3,000	15,000
KN7189	TAILORING CUM CUTTING CENTRE KILLI BOP ER EK DISTRICT KHARAN			3,000	15,000
KR7022	INDUSTRIAL DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4028)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7023	SMALL INDUSTRIES KHUZDAR ZONE KHUZDAR (OLD DDO KR4029)		30,000	3,000	15,000
KR7024	CARPET TRAINING CENTRE KHUZDAR (OLD DDO KR4030)			3,000	15,000
KR7025	HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4031)			3,000	15,000
KR7048	HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4066)			3,000	15,000
KR7137	TAILORING CENTRE KHUZDAR (OLD DDO KR4229)			3,000	15,000
KR7138	CARPET TAILORING CENTRE NOOR GHAMADISTRICT KHUZDAR (OLD DDO KR4230)			3,000	15,000
KR7139	CARPET CENTRE GAZZAN DISTRICT KHUZDAR (OLD DDO KR4231)			3,000	15,000
KR7140	HANDICRAFT CENTRE NOOR GAMA KHUZDAR (OLD DDO KR4232)			3,000	15,000
KR7141	HANDICRAFT CENTRE GAZAN KHUZDAR (OLD DDO KR4233)			3,000	15,000
KR7154	WOOL COLLECTION CENTRE NAWABZADA MIR SIKANDARABAD GAZZAN CHASHMA ZEHRI KHUZDAR(OLD DDO KR4257)			3,000	15,000
KR7155	TAILORING CUTTING CENTRE SHAHEED SIKANDAR ABAD GAZAN KHUZDAR (OLD DDO KR4258)			3,000	15,000
KR7223	HANDICRAFT/TAILORING CENTRE KHUZDAR (OLD DDO KR4229)			3,000	15,000
KR7231	HNANDICRAFT CRAFT DEVELOPMENT CENTRE AT MUGHAL GHARBI BAGHBANA ZEHRI HOUSE DISTRICT KHUZDAR			3,000	15,000
KR7232	HANDICRAFT DEVELOPMENT CENTRE AT NOORGAMA KHUZDAR			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7008	CARPET TRAINING CENTRE KOHLU (OLD DDO KU4009)			3,000	15,000
KU7009	CARPET TRAINING CENTRE MAWAND (OLD DDO KU4010)			3,000	15,000
KU7086	VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU			3,000	15,000
LI7026	INDUSTRIAL DEVELOPMENT OFFICER LORALAI (OLD DDO LI4038)			3,000	15,000
LI7027	TAILORING KNITTING CENTRE FOR WOMEN LORALAI (OLD DDO LI4039)			3,000	15,000
LI7028	SMALL INDUSTRIES LORALAI ZONE LORALAI (OLD DDO LI4040)			3,000	15,000
LI7029	CARPET TRAINING CENTRE LORALAI (OLD DDO LI4041)			3,000	15,000
LI7030	HANDICRAFT DEVELOPMENT CENTRE LORALAI (OLD DDO LI4042)			3,000	15,000
LI7087	LEATHER EMBROIDERY CENTRE LORALAI (OLD DDO LI4127)			3,000	15,000
LI7123	DIVISIONAL LEVEL OFFICE ZHOB DIVISIONAT LORALAI (OLD DDO LI4180)			3,000	15,000
LI7124	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4181)			3,000	15,000
LI7162	TAILORING CUM CUTTING CENTRE LORALAI			3,000	15,000
LI7180	VOCATIONAL TRAINING INSTITUTE MINARA LORALAI			3,000	15,000
LI7181	VOCATIONAL TRAINING INSTITUTE ZAR KARIZ LORALAI			3,000	15,000
LI7182	VOCATIONAL TRAINING INSTITUTE SHAH KARIZ LORALAI			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7197	TAILORING CUM CUTTING CENTRE KILLI SHAH JAN CHINA DISTRICT LORALAI			3,000	15,000
MK7074	VOCATIONAL TRAINING INSTITUTE BASTI NOOR HASAN BUZDAR ANDER PUR MUSAKHAIL			3,000	15,000
MK7083	VOCATIONAL TRAINING CENTRE AT NATH DRUNG DISTRICT MUSA KHAIL			3,000	15,000
MU7011	CARPET TRAINING CENTRE MASTUNG (OLD DDO MU4014)			3,000	15,000
MU7022	HANDICRAFT DEVELOPMENT CENTRE MASTUNG1 (OLD DDO MU4037)			3,000	15,000
MU7023	HANDICRAFT DEVELOPMENT CENTRE MASTUNG2 (OLD DDO MU4038)			3,000	15,000
MU7024	TAILORING CUM KNITTING CENTRE MASTUNG1 (OLD DDO MU4039)			3,000	15,000
MU7025	TAILORING CUM KNITTING CENTRE MASTUNG2 (OLD DDO MU4040)			3,000	15,000
MU7026	TAILORING CUM KNITTING CENTRE MASTUNG3 (OLD DDO MU4041)			3,000	15,000
MU7027	TAILORING CUM CUTTING CENTRE MASTUNG3 (OLD DDO MU4042)			3,000	15,000
MU7046	MIZRI CENTER MASTUNG (OLD DDO MU4069)			3,000	15,000
MU7047	POTTERY CENTRE MASTUNG (OLD DDO MU4070)			3,000	15,000
MU7048	LEATHER EMBROIDERY CENTRE MASTUNG (OLD DDO MU4071)			3,000	15,000
MU7051	TAILORING & CUTTING CENTRE SMALL INDUSTRIES MASTUNG 4 (OLD DDO MU4074)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7052	TAILORING & CUTTING CENTRE SMALL INDUSTRIES MASTUNG 5 (OLD DDO MU4075)			3,000	15,000
MU7055	ASSISTANT DIRECTOR SMALL INDUSTRIES MASTUNG (OLD DDO MU4078)		15,000	3,000	15,000
MU7103	TAILORING CUM CUTTING CENTRE MAUZA HASSANI TERA MEEL DASHT (OLD DDO MU4140)			3,000	15,000
MU7107	LEATHER EMBROIDERY CENTRE ASIM ABAD (OLD DDO MU4910)			3,000	15,000
MU7108	LEATHER EMBROIDERY CENTRE ASIM ABADII (OLD DDO MU4911)			3,000	15,000
MU7133	HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG			3,000	15,000
NB7016	INDUSTRIAL DEVELOPMENT OFFICER DERA MURAD JAMALI (OLD DDO NB4019)		100,000	3,000	15,000
NB7036	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4046)			3,000	15,000
NB7037	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4047)			3,000	15,000
NB7104	DIVISIONAL LEVEL OFFICE NASEERABAD DIVISION AT DERA MURAD JAMALI(OLD DDO NB4211)			3,000	15,000
NB7105	ASSISTANT DIRECTOR NASEERABAD (OLD DDO NB4212)			2,003,000	2,515,000
NI7010	CARPET TRAINING CENTRE NUSHKI (OLD DDO NI4012)			3,000	15,000
NI7080	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4108)			3,000	15,000
NI7102	INDUSTRIAL DEVELOPMENT OFFICER NUSHKI			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7016	CARPET TRAINING CENTRE PISHIN (OLD DDO PI4022)			3,000	15,000
PI7027	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO PI4038)			3,000	15,000
PI7028	TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)			3,000	15,000
PI7122	TAILORING CUTTING CENTRE UMAR GOWAL PISHIN (OLD DDO PI4160)			3,000	15,000
PI7131	ASSISTANT DIRECTOR INDUSTRIES BOSTAN PISHIN (OLD DDO PI4165)			3,000	15,000
PI7140	ASSISTANT DIRECTOR INDUSTRIES PISHIN (OLD DDO PI4165)			3,000	15,000
PI7171	ASSISTANT DIRECTOR PISHIN			3,000	15,000
PJ7025	HANDICRAFT DEVELOPMENT CENTRE PANJGUR1 (OLD DDO PJ4034)			3,000	15,000
PJ7026	HANDICRAFT DEVELOPMENT CENTRE PANJGUR2 (OLD DDO PJ4035)			3,000	15,000
PJ7027	HANDICRAFT DEVELOPMENT CENTRE PANJGUR3 (OLD DDO PJ4036)			3,000	15,000
PJ7028	HANDICRAFT DEVELOPMENT CENTRE PANJGUR4 (OLD DDO PJ4037)			3,000	15,000
PJ7029	TAILORING CUM KNITTING CENTRE PANJGUR1 (OLD DDO PJ4038)			3,000	15,000
PJ7030	TAILORING CUM KNITTING CENTRE PANJGUR2 (OLD DDO PJ4039)			3,000	15,000
PJ7048	POTTERY CENTRE PANJGUR (OLD DDO PJ4066)			3,000	15,000
PJ7053	TAILORING & CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 5 (OLD DDO PJ4071)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7054	TAILORING & CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 6 (OLD DDO PJ4072)			3,000	15,000
PJ7055	HANDICRAFT DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4073)			3,000	15,000
PJ7134	INDUSTRIAL DEVELOPMENT OFFICER PANJGUR			3,000	15,000
PJ7135	TAILORING CUM KNITTING CENTRE AT KHUDABADAN PANJGUR			3,000	15,000
QA7191	ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407)		320,000	5,010,000	7,900,000
QA7192	DIRECTORATE OF INDUSTRIES (OLD DDO QA4408)		69,800,000	51,610,000	57,800,000
QA7193	SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)		30,000	3,000	15,000
QA7194	SMALL INDUSTRIES ESTATE- QUETTA (OLD DDO QA4411)			3,000	15,000
QA7196	CHILTAN HANDICRAFT SALES SHOP- QUETTA (OLD DDO QA4413)			3,000	15,000
QA7197	COTTON HANDLOOM CENTRE- QUETTA (OLD DDO QA4415)			3,000	15,000
QA7198	CARPET TEACHER TRAINING- CENTRE QUETTA (OLD DDO QA4416)			3,000	15,000
QA7199	CARPET TRAINING- CENTRE ALAMDAR RD QTA (OLD DDO QA4417)			3,000	15,000
QA7201	CARPET TRAINING CENTRE BREWERY RD QTA (OLD DDO QA4418)			3,000	15,000
QA7202	CARPET TRAINING CENTRE KILLI KABIR QTA (OLD DDO QA4419)			3,000	15,000
QA7203	CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7204	CARPET TRAINING CENTRE KILLI SHABO QTA (OLD DDO QA4421)		15,000	3,000	15,000
QA7205	CARPET TRAINING CENTRE KACHI BAIG QUETTA (OLD DDO QA4422)			3,000	15,000
QA7206	CARPET TRAINING CENTRE SARIAB ROAD QTA (OLD DDO QA4423)			3,000	15,000
QA7207	CARPET TRAINING CENTRE MARRIABAD- QTA (OLD DDO QA4424)			3,000	15,000
QA7208	CARPET TRAINING CENTRE KILLI DEEBA QTA (OLD DDO QA4426)			3,000	15,000
QA7209	KNITTING CENTRE MARIABAD QEUTTA (OLD DDO QA4427)			3,000	15,000
QA7210	HANDICRAFTS DEVELOPMENT CENTRE QTA (OLD DDO QA4428)			3,000	15,000
QA7211	SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)			3,000	15,000
QA7212	CARPET TRAINING CENTRE KILLI SHAIKHAN QT (OLD DDO QA4433)			3,000	15,000
QA7213	TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)			3,000	15,000
QA7214	CHILTAN HANDICRAFT SALES SHOP-LAHORE (OLD DDO QA4435)			3,000	15,000
QA7228	CONTROL TAILORING CENTRE QUETTA (OLD DDO QA4480)			3,000	15,000
QA7368	SMALL INDUSTRIES WING TAILORING CUM (OLD DDO QA5185)			3,000	15,000
QA7383	HANDICRAFT DEVELOPMENT CENTRE QUETTA (OLD DDO QA5212)			3,000	15,000
QA7448	CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)			504,000	1,020,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7592	TAILORING CENTRE KILLI KHANAN KOTWALQUETTA (OLD DDO QA5458)			3,000	15,000
QA7593	TAILORING CENTRE KILLI SALEEMAADSAMKHAIL KATER KUCHLAK QUETTA(OLD DDO QA5459)			3,000	15,000
QA7599	TAILORING CUTTING CENTRE KILLI AHMED KHAN HANNA URAK QUETTA (OLD DDO QA5468)			3,000	15,000
QA7647	DIRECTORATE OF COMMERCE WING OFFICE QUETTA			3,000	15,000
QA7648	TAILORING CUM KNITTING CENTRE AT MANOJAN ROAD QUETTA			3,000	15,000
QA7649	TAILORING CUM KNITTING CENTRE AT KILLI ISMAIL SAMUNGLY ROAD QUETTA			3,000	15,000
QA7702	TAILORING CUM KNITTING CENTRE KHAROT ABAD			3,000	15,000
QD7007	CARPET TRAINING CENTRE CHAMAN (OLD DDO QD4008)			3,000	15,000
QD7018	HANDICRAFT DEVELOPMENT CENTRE KILLA ABDULLAH (OLD DDO QD4023)			3,000	15,000
QD7019	TAILORING CUM KNITTING CENTRE KILLA ABDULLAH (OLD DDO QD4024)			3,000	15,000
QD7086	ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4110)			3,000	15,000
QD7126	INDUSTRIAL DEVELOPMENT OFFICER KILLA ABDULLA AT CHAMAN			3,000	15,000
QS7020	HANDICRAFT DEVELOPMENT CENTRE KILLA SAIFULLAH (OLD DDO QS4027)			3,000	15,000
QS7021	TAILORING CUM KNITTING CENTRE (OLD DDO QS4028)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7040	LEATHER EMBROIDERY CENTRE KILLA (OLD DDO QS4060)			3,000	15,000
QS7044	TAILORING & CUTTING CENTRE SMALL INDUSTRIES KILLA SAIFULLAH 2 (OLD DDO QS4065)			3,000	15,000
QS7104	INDUSTRIAL DEVELOPMENT OFFICER KILLA SAIFULLAH			3,000	15,000
SB7046	ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)			3,000	15,000
SB7050	ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)			3,000	15,000
SI7024	LEATHER EMBROIDERY CENTRE LEHRI (OLD DDO SI4030)			3,000	15,000
SI7025	TAILORING CUM CUTTING CENTRE SIBI (OLD DDO SI4031)			3,000	15,000
SI7026	SMALL INDUSTRIES SIBI ZONE SIBI (OLD DDO SI4032)			3,000	15,000
SI7027	CARPET TRAINING CENTRE SIBI (OLD DDO SI4033)			3,000	15,000
SI7065	LEATHER EMBROIDERY CENTRE LEHRI-II (OLD DDO SI4090)			3,000	15,000
SI7066	COTTON & SILK HANDLOOM CENTRE LEHRI (OLD DDO SI4091)			3,000	15,000
SI7113	WOOD WORK CENTRE SIBI (OLD DDO SI4149)			3,000	15,000
SI7128	ASSISTANT DIRECTOR SIBI (OLD DDO SI4215)			3,000	15,000
SP7087	VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SOHBATPUR			3,000	15,000
TB7021	INDUSTRIAL DEVELOPMENT OFFICER TURBAT (OLD DDO TB4027)		10,000	3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7022	LEATHER EMBROIDERY CENTRE TURBAT (OLD DDO TB4028)			3,000	15,000
TB7041	DEPUTY DIRECTOR DIVISIONAL LEVEL KECH (OLD DDO TB4058)		20,000	3,000	15,000
TB7046	HANDICRAFT DEVELOPMENT CENTRE KECH-1 (OLD DDO TB4065)		10,000	3,000	15,000
TB7047	HANDICRAFT DEVELOPMENT CENTRE KECH-2 (OLD DDO TB4066)			3,000	15,000
TB7048	HANDICRAFT DEVELOPMENT CENTRE KECH-3 (OLD DDO TB4067)			3,000	15,000
TB7049	HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4068)		10,000	3,000	15,000
TB7050	HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4069)		15,000	3,000	15,000
TB7051	HANDICRAFT DEVELOPMENT CENTRE KECH-6 (OLD DDO TB4070)			3,000	15,000
TB7052	HANDICRAFT DEVELOPMENT CENTRE KECH-7 (OLD DDO TB4071)			3,000	15,000
TB7053	HANDICRAFT DEVELOPMENT CENTRE KECH-8 (OLD DDO TB4072)			3,000	15,000
TB7054	HANDICRAFT DEVELOPMENT CENTRE KECH-9 (OLD DDO TB4073)		10,000	3,000	15,000
TB7055	HANDICRAFT DEVELOPMENT CENTRE KECH 10 (OLD DDO TB4074)			3,000	15,000
TB7056	TAILORING CUM KNITTING CENTRE KECH1 (OLD DDO TB4075)		10,000	3,000	15,000
TB7057	TAILORING CUM KNITTING CENTRE KECH2 (OLD DDO TB4076)			3,000	15,000
TB7058	TAILORING CUM KNITTING CENTRE KECH3 (OLD DDO TB4077)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7059	TAILORING CUM KNITTING CENTRE KECH4 (OLD DDO TB4078)			3,000	15,000
TB7060	TAILORING CUM KNITTING CENTRE KECH5 (OLD DDO TB4079)			3,000	15,000
TB7061	TAILORING CUM KNITTING CENTRE KECH6 (OLD DDO TB4080)			3,000	15,000
TB7062	TAILORING CUM KNITTING CENTRE KECH7 (OLD DDO TB4081)			3,000	15,000
TB7063	TAILORING CUM KNITTING CENTRE KECH 8 (OLD DDO TB4082)			3,000	15,000
TB7082	LEATHER EMBROIDERY CENTRE KECHI-I (OLD DDO TB4111)			3,000	15,000
TB7083	COTTON & SILK HANDLOOM CENTRE KECH-1 (OLD DDO TB4112)		10,000	3,000	15,000
TB7084	COTTON & SILK HANDLOOM CENTRE KECH-II (OLD DDO TB4113)			3,000	15,000
TB7085	COTTON & SILK HANDLOOM CENTRE KECH-III (OLD DDO TB4114)			3,000	15,000
TB7086	COTTON & SILK HANDLOOM CENTRE KECH-IV (OLD DDO TB4115)			3,000	15,000
TB7100	DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)		50,000	3,000	15,000
TB7101	MIZRI CENTRE TURBAT (OLD DDO TB4138)			3,000	15,000
TB7102	MIZRI CENTRE TURBAT-I (OLD DDO TB4139)			3,000	15,000
TB7103	MIZRI CENTRE TURBAT-II (OLD DDO TB4140)			3,000	15,000
TB7104	POTTERY CENTRE TURBAT (OLD DDO TB4141)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7109	ASSISTANT DIRECTOR DISTRICT KECH (TURBAT (OLD DDO TB4149)		5,000	3,000	15,000
TB7111	SALES SHOP SMALL INDUSTRIES TURBAT (OLD DDO TB4151)			3,000	15,000
TB7112	SALES SHOP SMALL INDUSTRIES TURBAT 9 (OLD DDO TB4152)			3,000	15,000
TB7113	SALES SHOP SMALL INDUSTRIES TURBAT 10 (OLD DDO TB4153)		5,000	3,000	15,000
TB7114	SALES SHOP SMALL INDUSTRIES TURBAT 11 (OLD DDO TB4154)			3,000	15,000
TB7255	TAILORING CUM KNITTING CENTRE BULEDA KECH AT TURBAT			3,000	15,000
UL7010	ASSTT MANAGER CARPET CENTRE UTHAL (OLD DDO UL4014)			3,000	15,000
UL7011	ASSTT: DIRECTOR INDUSTRIES HUB (OLD DDO UL4018)		100,000	3,503,000	4,015,000
UL7013	SALES MANAGER CHILTON SHOP KARACHI (OLD DDO UL4025)			3,000	15,000
UL7028	TAILORING CUM KNITTING FOR WOMEN BELA (OLD DDO UL4145)			3,000	15,000
UL7128	SALES SHOP SMALL INDUSTRIES KARACHI (OLD DDO UL4400)			3,000	15,000
UL7137	TAILORING CUM KNITTING CENTRE LASBALLA			3,000	15,000
WS7050	TAILORING CUTTING CENTRE KILLI BASANT KHAN BASIMA DISTRICT WASHUK (OLD DDO WS4081)			3,000	15,000
ZB7011	CARPET TRAINING CENTRE ZHOB (OLD DDO ZB4016)			3,000	15,000
ZB7091	INDUSTRIAL DEVELOPMENT OFFICE ZHOB (OLD DDO ZB4124)			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7096	ASSISTANT DIRECTOR INDUSTRIES ZHOB (OLD DDO ZB4124)			3,000	15,000
ZB7127	ESTABLISHMENT OF OFFICE ZHOB DIVISION AT LORALAI			3,000	15,000
ZT7006	CARPET TRAINING CENTRE ZINDRA ZIARAT (OLD DDO ZT4007)			3,000	15,000
BE7071	VOCATIONAL TRAINING INSTITUTE CENTRE AT RARKAN DISTRICT BERKHAN			3,000	15,000
CG7088	TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI			3,000	15,000
CG7089	VOCATIONAL TRAINING INSTITUTE NOKUNDI DISTRICT CHAGAI			3,000	15,000
CG7090	VOCATIONAL TRAINING INSTITUTE CANTRE TAFTAN DISTRICT CHAGAI			3,000	15,000
KI7106	TAILORING CUM CUTTING CENTRE HOSHAB AT DISTRICT KECH			3,000	15,000
KN7126	HANDICARFT DEVELOPMENT CENTRE JALALZAI GOASASH DISTRICT KHARAN			3,000	15,000
KN7127	HANDICRAFT DEVELOPMENT CENTRE AT NOROZ KALAT DISTRICT KHARAN			3,000	15,000
KN7128	HANDICRAFT DEVELOPMENT CENTRE AT RASKOHO DISTRICT KHARAN			3,000	15,000
LI7172	VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI			3,000	15,000
LI7173	VOCATIONAL TRAINING INSTITUTE CENTRE AT BAKHMA MUHALLAHA LORALAI			3,000	15,000
LI7174	VOCATIONAL TRAINING INSTITUTE CENTRE AT PAHRI MUHALLAHA LORALAI			3,000	15,000
LI7175	VOCATIONAL TRAINING INSTITUTE CENTRE AT DOBIGAT LORALAI			3,000	15,000

INDUSTRIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7106	VOCATIONAL TRAINING INSTITUTE CENTRE KILLI NOKJO DISTRICT NUSHKI			3,000	15,000
PJ7150	VOCATIONAL TRAINING INSTITUTE CENTRE KHUDABADAN EAST DISTRICT PANJGUR			3,000	15,000
PJ7151	VOCATIONAL TRAINING INSTITUTE CENTRE TASP DISTRICT PANJGUR			3,000	15,000
TB7277	TAILORING CUM CUTTING CENTRE DASHT			3,000	15,000
TB7278	TAILORING CUM CUTTING CENTRE HOSHAB			3,000	15,000
UL7148	VOCATIONAL TRAINING INSTITUTE CENTRE AT WINDER DISTRICT LASBELLA			3,000	15,000
WS7073	VOCATIONAL TRAINING INSTITUTE CENTRE NAAG DISTRICT WASHUK			3,000	15,000
TOTAL			70,665,000	63,383,000	77,015,000

INDUSTRIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>70,665,000</u>	<u>63,383,000</u>	<u>77,015,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>70,130,000</u>	<u>63,008,000</u>	<u>75,340,000</u>
C03541	Industries receipts		55,000,000	53,000,000	60,000,000
C03544	Fees of Inspection of boilers		6,305,000	6,000,000	7,500,000
C03545	Fees under Partnership Act 1932		4,110,000	2,300,000	3,500,000
C03546	Recoveries of overpayments		205,000	354,000	1,470,000
C03549	Others		4,510,000	1,354,000	2,870,000
C038	OTHERS		<u>535,000</u>	<u>375,000</u>	<u>1,675,000</u>
C03802	Sale of stores and materials			21,000	205,000
C03805	Rent Rates and Taxes		535,000	354,000	1,470,000
NET TOTAL			70,665,000	63,383,000	77,015,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7028 LEATHER EMBROIDERY CENTRE AWARAN (OLD DDO AW4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7033 CARPET EMBROIDERY CENTRE AWARAN (OLD DDO AW4044)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7034 TAILORING CUTTING & KNITTING CENTRE AWAR (OLD DDO AW4045)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7093 ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7094 HANDICRAFT DEVELOPMENT CENTRE AWARAN (OLD DDO AW4105)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7108 TAILORING CUM CUTTING CENTRE JHAO SHANDHI DISTRICT AWARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7148 ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7007 CARPET TRAINING CENTRE DALBANDIN (OLD DDO CG4009)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7078 TAILORING CUM KNITTING CENTRE CHAGAI					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7009	CARPET TRAINING CENTRE DERA BUGTI (OLD DDO DB4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7045 ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7051 ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7156 HANDICRAFT/TAILORING CENTRE DUKKI					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7032	SMALL INDUSTRIES TECHNICAL WING AT GAWADAR (OLD DDO GR4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7033 TAILORING CUM KNITTING CENTRE GAWADAR (OLD DDO GR4044)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7034 HANDICRAFT DEVELOPMENT CENTRE GAWADARI (OLD DDO GR4045)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7035 HANDICRAFT DEVELOPMENT CENTRE GAWADAR2 (OLD DDO GR4046)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7036 HANDICRAFT DEVELOPMENT CENTRE GAWADAR3 (OLD DDO GR4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7062	LEATHER EMBROIDERY CENTER GWADAR (OLD DDO GR4082)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7066	TAILORING & CUTTING CENTRE SMALL INDUSTRIES GWADAR 2 (OLD DDO GR4087)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7067	TAILORING & CUTTING CENTRE SMALL INDUSTRIES GWADAR 3 (OLD DDO GR4088)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7068	MAZARI CENTER GWADAR (OLD DDO GR4089)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7114 ASSISTANT DIRECTOR GWADAR (OLD DDO GR4170)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7033	TAILORING CUTTING & KNITTING CENTRE HARNAI (OLD DDO HI4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7034	CARPET EMBROIDERY CENTRE HARNAI (OLD DDO HI4066)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7015	CARPET TRAINING CENTRE DERA ALLAH YAR (OLD DDO JF4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>80,000</u>	<u>2,000</u>	<u>10,000</u>
C03544	Fees of Inspection of boilers		80,000		
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		20,000	1,000	5,000
TOTAL			100,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7016	CARPET TRAINING CENTRE USTA MOHAMMAD (OLD DDO JF4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7048	CARPET CUM EMBROIDERY CENTRE GOATH MANZOOR AHMED KHOSA JAFFARABAD (OLD DDO JF4080)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7049	CARPET CUM EMBROIDERY CENTRE GOATH JIA KHAN JAFFARABAD (OLD DDO JF4081)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7102	HANDICRAFTS DEVELOPMENT CENTRE UMER KOT THSIL JHAT PAT JAFFAR ABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7024	COTTON & SILK HANDLOOM CENTRE JHAL (OLD DDO JH4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7029	LEATHER EMBROIDERY CENTER JHAL MAGSI (OLD DDO JH4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7021	HANDICRAFT DEVELOPMENT CENTRE KACHHI (OLD DDO KI4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7022	TAILORING CUM KNITTING CENTRE KACHHI1 (OLD DDO KI4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7023	TAILORING CUM KNITTING CENTRE KACHHI2 (OLD DDO KI4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7012 CARPET TRAINING CENTRE KALAT (OLD DDO KL4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7013 HANDICRAFT DEVELOPMENT CENTRE KALAT (OLD DDO KL4017)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7028 HANDICRAFT DEVELOPMENT CENTRE KALAT1 (OLD DDO KL4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7029 HANDICRAFT DEVELOPMENT CENTRE KALAT2 (OLD DDO KL4038)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7030 TAILORING CUM KNITTING CENTRE KALAT (OLD DDO KL4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7090	DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR (OLD DDO KL4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7091 TAILORING CENTRE KALAT AT MANGOCHAR (OLD DDO KL4125)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7092 HANDICRAFT CENTRE KALAT AT MANGOCHAR (OLD DDO KL4126)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7093	ASSISTANT DIRECTOR KALAT (OLD DDO KL4127)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7126	CARPET EMBROIDERY CENTRE KILLI ZARZAI HAJI HAIDAR KHAN KHALIQ ABAD MANGOCHAR KALAT (OLD DDO KL4164)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7127	WOOL COLLECTION CENTRE AT MANGOCHAR DISTRICT KALAT (OLD DDO KL4165)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7156 VOCATIONAL TRAINING INSTITUTE CHATI DISTRICT KALAT					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7008	EMBROIDERY CENTRE SARAWAN AT KHARAN (OLD DDO KN4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7009 CARPET TRAINING CENTRE KHARAN (OLD DDO KN4011)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7010 EMBROIDERY CENTRE TOOTAZAI AT KHARAN (OLD DDO KN4012)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7011	EMBROIDERY CENTRE JUDA KALAT AT KHARAN (OLD DDO KN4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7038	CARPET EMBROIDERY CENTRE KHARAN (OLD DDO KN4059)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7039	TAILORING CUTTING & KNITTING CENTRE KHARAN (OLD DDO KN4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7068	HANDICRAFT CENTRE KHARAN (OLD DDO KN4114)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7185 TAILORING CUM CUTTING CENTRE KILLI BOP					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7187 TAILORING CUM CUTTING CENTRE JODA-E-KALAT DISTRICT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7189 TAILORING CUM CUTTING CENTRE KILLI BOP ER EK DISTRICT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7022 INDUSTRIAL DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4028)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7023 SMALL INDUSTRIES KHUZDAR ZONE KHUZDAR (OLD DDO KR4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>15,000</u>	<u>2,000</u>	<u>10,000</u>
C03544	Fees of Inspection of boilers		15,000		
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		15,000	1,000	5,000
TOTAL			30,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7024 CARPET TRAINING CENTRE KHUZDAR (OLD DDO KR4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7025 HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7048	HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4066)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7137 TAILORING CENTRE KHUZDAR (OLD DDO KR4229)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7138	CARPET TAILORING CENTRE NOOR GHAMADISTRICT KHUZDAR (OLD DDO KR4230)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7139 CARPET CENTRE GAZZAN DISTRICT KHUZDAR (OLD DDO KR4231)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7140 HANDICRAFT CENTRE NOOR GAMA KHUZDAR (OLD DDO KR4232)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7141 HANDICRAFT CENTRE GAZAN KHUZDAR (OLD DDO KR4233)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7154	WOOL COLLECTION CENTRE NAWABZADA MIR SIKANDARABAD GAZZAN CHASHMA ZEHRI KHUZDAR(OLD DDO KR4257)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7155	TAILORING CUTTING CENTRE SHAHEED SIKANDAR ABAD GAZAN KHUZDAR (OLD DDO KR4258)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7223 HANDICRAFT/TAILORING CENTRE KHUZDAR (OLD DDO KR4229)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7231	HNANDICRAFT CRAFT DEVELOPMENT CENTRE AT MUGHAL GHARBI BAGHBANA ZEHRI HOUSE DISTRICT KHUZDAR				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7232 HANDICRAFT DEVELOPMENT CENTRE AT NOORGAMA KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7008	CARPET TRAINING CENTRE KOHLU (OLD DDO KU4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7009	CARPET TRAINING CENTRE MAWAND (OLD DDO KU4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7086 VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7026	INDUSTRIAL DEVELOPMENT OFFICER LORALAI (OLD DDO LI4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7027	TAILORING KNITTING CENTRE FOR WOMEN LORALAI (OLD DDO LI4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7028	SMALL INDUSTRIES LORALAI ZONE LORALAI (OLD DDO LI4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7029	CARPET TRAINING CENTRE LORALAI (OLD DDO LI4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7030	HANDICRAFT DEVELOPMENT CENTRE LORALAI (OLD DDO LI4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7087	LEATHER EMBROIDERY CENTRE LORALAI (OLD DDO LI4127)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7123	DIVISIONAL LEVEL OFFICE ZHOB DIVISIONAT LORALAI (OLD DDO LI4180)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7124	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4181)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7162 TAILORING CUM CUTTING CENTRE LORALAI					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7180	VOCATIONAL TRAINING INSTITUTE MINARA LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7181	VOCATIONAL TRAINING INSTITUTE ZAR KARIZ LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7182	VOCATIONAL TRAINING INSTITUTE SHAH KARIZ LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7197	TAILORING CUM CUTTING CENTRE KILLI SHAH JAN CHINA DISTRICT LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7074	VOCATIONAL TRAINING INSTITUTE BASTI NOOR HASAN BUZDAR ANDER PUR MUSAKHAIL				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7083 VOCATIONAL TRAINING CENTRE AT NATH DRUNG DISTRICT MUSA KHAIL					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7011 CARPET TRAINING CENTRE MASTUNG (OLD DDO MU4014)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7022 HANDICRAFT DEVELOPMENT CENTRE MASTUNG1 (OLD DDO MU4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7023 HANDICRAFT DEVELOPMENT CENTRE MASTUNG2 (OLD DDO MU4038)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7024 TAILORING CUM KNITTING CENTRE MASTUNG1 (OLD DDO MU4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7025 TAILORING CUM KNITTING CENTRE MASTUNG2 (OLD DDO MU4040)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7026 TAILORING CUM KNITTING CENTRE MASTUNG3 (OLD DDO MU4041)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7027 TAILORING CUM CUTTING CENTRE MASTUNG3 (OLD DDO MU4042)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7046 MIZRI CENTER MASTUNG (OLD DDO MU4069)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7047 POTTERY CENTRE MASTUNG (OLD DDO MU4070)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7048 LEATHER EMBROIDERY CENTRE MASTUNG (OLD DDO MU4071)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7051	TAILORING & CUTTING CENTRE SMALL INDUSTRIES MASTUNG 4 (OLD DDO MU4074)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7052 TAILORING & CUTTING CENTRE SMALL INDUSTRIES MASTUNG 5 (OLD DDO MU4075)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7055 ASSISTANT DIRECTOR SMALL INDUSTRIES MASTUNG (OLD DDO MU4078)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		15,000	1,000	5,000
TOTAL			15,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7103 TAILORING CUM CUTTING CENTRE MAUZA HASSANI TERA MEEL DASHT (OLD DDO MU4140)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7107 LEATHER EMBROIDERY CENTRE ASIM ABAD (OLD DDO MU4910)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7108 LEATHER EMBROIDERY CENTRE ASIM ABADII (OLD DDO MU4911)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7133 HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7016	INDUSTRIAL DEVELOPMENT OFFICER DERA MURAD JAMALI (OLD DDO NB4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>100,000</u>	<u>2,000</u>	<u>10,000</u>
C03544	Fees of Inspection of boilers		100,000		
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			100,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7036 HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4046)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7037 HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7104	DIVISIONAL LEVEL OFFICE NASEERABAD DIVISION AT DERA MURAD JAMALI(OLD DDO NB4211)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7105 ASSISTANT DIRECTOR NASEERABAD (OLD DDO NB4212)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,003,000</u>	<u>2,515,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,002,000</u>	<u>2,510,000</u>
C03544	Fees of Inspection of boilers			2,000,000	2,500,000
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				2,003,000	2,515,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7010	CARPET TRAINING CENTRE NUSHKI (OLD DDO NI4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7080	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4108)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7102 INDUSTRIAL DEVELOPMENT OFFICER NUSHKI					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7016	CARPET TRAINING CENTRE PISHIN (OLD DDO PI4022)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7027	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO PI4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7028	TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7122	TAILORING CUTTING CENTRE UMAR GOWAL PISHIN (OLD DDO PI4160)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7131	ASSISTANT DIRECTOR INDUSTRIES BOSTAN PISHIN (OLD DDO PI4165)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7140	ASSISTANT DIRECTOR INDUSTRIES PISHIN (OLD DDO PI4165)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7171 ASSISTANT DIRECTOR PISHIN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7025	HANDICRAFT DEVELOPMENT CENTRE PANJGUR1 (OLD DDO PJ4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7026	HANDICRAFT DEVELOPMENT CENTRE PANJGUR2 (OLD DDO PJ4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7027	HANDICRAFT DEVELOPMENT CENTRE PANJGUR3 (OLD DDO PJ4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7028	HANDICRAFT DEVELOPMENT CENTRE PANJGUR4 (OLD DDO PJ4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7029	TAILORING CUM KNITTING CENTRE PANJGUR1 (OLD DDO PJ4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7030	TAILORING CUM KNITTING CENTRE PANJGUR2 (OLD DDO PJ4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7048	POTTERY CENTRE PANJGUR (OLD DDO PJ4066)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7053	TAILORING & CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 5 (OLD DDO PJ4071)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7054	TAILORING & CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 6 (OLD DDO PJ4072)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7055	HANDICRAFT DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4073)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7134 INDUSTRIAL DEVELOPMENT OFFICER PANJGUR					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7135	TAILORING CUM KNITTING CENTRE AT KHUDABADAN PANJGUR				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7192 DIRECTORATE OF INDUSTRIES (OLD DDO QA4408)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>69,800,000</u>	<u>51,610,000</u>	<u>57,800,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>69,600,000</u>	<u>51,550,000</u>	<u>57,600,000</u>
C03541	Industries receipts		55,000,000	50,000,000	55,000,000
C03544	Fees of Inspection of boilers		6,000,000		
C03545	Fees under Partnership Act 1932		4,000,000	500,000	1,000,000
C03546	Recoveries of overpayments		100,000	50,000	100,000
C03549	Others		4,500,000	1,000,000	1,500,000
C038	TOTAL OTHERS		<u>200,000</u>	<u>60,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			10,000	100,000
C03805	Rent Rates and Taxes		200,000	50,000	100,000
TOTAL			69,800,000	51,610,000	57,800,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03545	Fees under Partnership Act 1932		10,000		
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		20,000	1,000	5,000
TOTAL			30,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7194 SMALL INDUSTRIES ESTATE- QUETTA (OLD DDO QA4411)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7196 CHILTAN HANDICRAFT SALES SHOP- QUETTA (OLD DDO QA4413)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7197 COTTON HANDLOOM CENTRE- QUETTA (OLD DDO QA4415)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7198	CARPET TEACHER TRAINING- CENTRE QUETTA (OLD DDO QA4416)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7199	CARPET TRAINING- CENTRE ALAMDAR RD QTA (OLD DDO QA4417)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7201 CARPET TRAINING CENTRE BREWERY RD QTA (OLD DDO QA4418)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7202 CARPET TRAINING CENTRE KILLI KABIR QTA (OLD DDO QA4419)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7203 CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7204 CARPET TRAINING CENTRE KILLI SHABO QTA (OLD DDO QA4421)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		15,000	1,000	5,000
TOTAL			15,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7205	CARPET TRAINING CENTRE KACHI BAIG QUETTA (OLD DDO QA4422)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7206 CARPET TRAINING CENTRE SARIAB ROAD QTA (OLD DDO QA4423)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7207 CARPET TRAINING CENTRE MARRIABAD- QTA (OLD DDO QA4424)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7208	CARPET TRAINING CENTRE KILLI DEEBA QTA (OLD DDO QA4426)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7209 KNITTING CENTRE MARIABAD QEUTTA (OLD DDO QA4427)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7210 HANDICRAFTS DEVELOPMENT CENTRE QTA (OLD DDO QA4428)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7211 SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7212	CARPET TRAINING CENTRE KILLI SHAIKHAN QT (OLD DDO QA4433)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7213 TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7214 CHILTAN HANDICRAFT SALES SHOP-LAHORE (OLD DDO QA4435)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7228 CONTROL TAILORING CENTRE QUETTA (OLD DDO QA4480)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7368	SMALL INDUSTRIES WING TAILORING CUM (OLD DDO QA5185)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7383 HANDICRAFT DEVELOPMENT CENTRE QUETTA (OLD DDO QA5212)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7448 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>504,000</u>	<u>1,020,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>502,000</u>	<u>1,010,000</u>
C03544	Fees of Inspection of boilers			500,000	1,000,000
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				504,000	1,020,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7592	TAILORING CENTRE KILLI KHANAN KOTWALQUETTA (OLD DDO QA5458)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7593	TAILORING CENTRE KILLI SALEEMAADSAMKHAIL KATER KUCHLAK QUETTA(OLD DDO QA5459)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7599	TAILORING CUTTING CENTRE KILLI AHMED KHAN HANNA URAK QUETTA (OLD DDO QA5468)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7647 DIRECTORATE OF COMMERCE WING OFFICE QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7648 TAILORING CUM KNITTING CENTRE AT MANOJAN ROAD QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7649 TAILORING CUM KNITTING CENTRE AT KILLI ISMAIL SAMUNGLY ROAD QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7702 TAILORING CUM KNITTING CENTRE KHAROT ABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7007	CARPET TRAINING CENTRE CHAMAN (OLD DDO QD4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7018	HANDICRAFT DEVELOPMENT CENTRE KILLA ABDULLAH (OLD DDO QD4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7019	TAILORING CUM KNITTING CENTRE KILLA ABDULLAH (OLD DDO QD4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7086	ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4110)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7126 INDUSTRIAL DEVELOPMENT OFFICER KILLA ABDULLA AT CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7020	HANDICRAFT DEVELOPMENT CENTRE KILLA SAIFULLAH (OLD DDO QS4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7021	TAILORING CUM KNITTING CENTRE (OLD DDO QS4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7040	LEATHER EMBROIDERY CENTRE KILLA (OLD DDO QS4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7044	TAILORING & CUTTING CENTRE SMALL INDUSTRIES KILLA SAIFULLAH 2 (OLD DDO QS4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7104	INDUSTRIAL DEVELOPMENT OFFICER KILLA SAIFULLAH				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7046	ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7050	ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7024	LEATHER EMBROIDERY CENTRE LEHRI (OLD DDO SI4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7025	TAILORING CUM CUTTING CENTRE SIBI (OLD DDO SI4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7026	SMALL INDUSTRIES SIBI ZONE SIBI (OLD DDO SI4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7027	CARPET TRAINING CENTRE SIBI (OLD DDO SI4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7065	LEATHER EMBROIDERY CENTRE LEHRI-II (OLD DDO SI4090)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7066	COTTON & SILK HANDLOOM CENTRE LEHRI (OLD DDO SI4091)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7113	WOOD WORK CENTRE SIBI (OLD DDO SI4149)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7128	ASSISTANT DIRECTOR SIBI (OLD DDO SI4215)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7087	VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SOHBATPUR				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7021	INDUSTRIAL DEVELOPMENT OFFICER TURBAT (OLD DDO TB4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	5,000
TOTAL			10,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7022	LEATHER EMBROIDERY CENTRE TURBAT (OLD DDO TB4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7041	DEPUTY DIRECTOR DIVISIONAL LEVEL KECH (OLD DDO TB4058)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments		10,000	1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	5,000
TOTAL			20,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7046	HANDICRAFT DEVELOPMENT CENTRE KECH-1 (OLD DDO TB4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	5,000
TOTAL			10,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7047	HANDICRAFT DEVELOPMENT CENTRE KECH-2 (OLD DDO TB4066)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7048	HANDICRAFT DEVELOPMENT CENTRE KECH-3 (OLD DDO TB4067)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7049	HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4068)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments		10,000	1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			10,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7050	HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4069)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments		10,000	1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			15,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7051	HANDICRAFT DEVELOPMENT CENTRE KECH-6 (OLD DDO TB4070)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7052	HANDICRAFT DEVELOPMENT CENTRE KECH-7 (OLD DDO TB4071)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7053	HANDICRAFT DEVELOPMENT CENTRE KECH-8 (OLD DDO TB4072)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7054	HANDICRAFT DEVELOPMENT CENTRE KECH-9 (OLD DDO TB4073)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	5,000
TOTAL			10,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7055	HANDICRAFT DEVELOPMENT CENTRE KECH 10 (OLD DDO TB4074)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7056	TAILORING CUM KNITTING CENTRE KECH1 (OLD DDO TB4075)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	5,000
TOTAL			10,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7057	TAILORING CUM KNITTING CENTRE KECH2 (OLD DDO TB4076)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7058	TAILORING CUM KNITTING CENTRE KECH3 (OLD DDO TB4077)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7059	TAILORING CUM KNITTING CENTRE KECH4 (OLD DDO TB4078)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7060	TAILORING CUM KNITTING CENTRE KECH5 (OLD DDO TB4079)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7061	TAILORING CUM KNITTING CENTRE KECH6 (OLD DDO TB4080)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7062	TAILORING CUM KNITTING CENTRE KECH7 (OLD DDO TB4081)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7063	TAILORING CUM KNITTING CENTRE KECH 8 (OLD DDO TB4082)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7082	LEATHER EMBROIDERY CENTRE KECHI-I (OLD DDO TB4111)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7083	COTTON & SILK HANDLOOM CENTRE KECH-1 (OLD DDO TB4112)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		10,000	1,000	5,000
TOTAL			10,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7084	COTTON & SILK HANDLOOM CENTRE KECH-II (OLD DDO TB4113)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7085	COTTON & SILK HANDLOOM CENTRE KECH-III (OLD DDO TB4114)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7086	COTTON & SILK HANDLOOM CENTRE KECH-IV (OLD DDO TB4115)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7100	DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>25,000</u>	<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments		25,000	1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>25,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		25,000	1,000	5,000
TOTAL			50,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7101	MIZRI CENTRE TURBAT (OLD DDO TB4138)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7102	MIZRI CENTRE TURBAT-I (OLD DDO TB4139)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7103	MIZRI CENTRE TURBAT-II (OLD DDO TB4140)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7104	POTTERY CENTRE TURBAT (OLD DDO TB4141)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7109	ASSISTANT DIRECTOR DISTRICT KECH (TURBAT (OLD DDO TB4149)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			5,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7111	SALES SHOP SMALL INDUSTRIES TURBAT (OLD DDO TB4151)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7112 SALES SHOP SMALL INDUSTRIES TURBAT 9 (OLD DDO TB4152)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7113	SALES SHOP SMALL INDUSTRIES TURBAT 10 (OLD DDO TB4153)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,000</u>	<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			5,000	3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7114	SALES SHOP SMALL INDUSTRIES TURBAT 11 (OLD DDO TB4154)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7255	TAILORING CUM KNITTING CENTRE BULEDA KECH AT TURBAT				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7010 ASSTT MANAGER CARPET CENTRE UTHAL (OLD DDO UL4014)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7011	ASSTT: DIRECTOR INDUSTRIES HUB (OLD DDO UL4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>3,503,000</u>	<u>4,015,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>100,000</u>	<u>3,502,000</u>	<u>4,010,000</u>
C03544	Fees of Inspection of boilers		100,000	3,500,000	4,000,000
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL			100,000	3,503,000	4,015,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7013 SALES MANAGER CHILTON SHOP KARACHI (OLD DDO UL4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7028	TAILORING CUM KNITTING FOR WOMEN BELA (OLD DDO UL4145)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7128 SALES SHOP SMALL INDUSTRIES KARACHI (OLD DDO UL4400)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7137 TAILORING CUM KNITTING CENTRE LASBALLA					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7050	TAILORING CUTTING CENTRE KILLI BASANT KHAN BASIMA DISTRICT WASHUK (OLD DDO WS4081)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7011	CARPET TRAINING CENTRE ZHOB (OLD DDO ZB4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7091	INDUSTRIAL DEVELOPMENT OFFICE ZHOB (OLD DDO ZB4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7096	ASSISTANT DIRECTOR INDUSTRIES ZHOB (OLD DDO ZB4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7127	ESTABLISHMENT OF OFFICE ZHOB DIVISION AT LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7006	CARPET TRAINING CENTRE ZINDRA ZIARAT (OLD DDO ZT4007)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7071	VOCATIONAL TRAINING INSTITUTE CENTRE AT RARKAN DISTRICT BERKHAN				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7088	TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7089	VOCATIONAL TRAINING INSTITUTE NOKUNDI DISTRICT CHAGAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7090	VOCATIONAL TRAINING INSTITUTE CANTRE TAFTAN DISTRICT CHAGAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7106	TAILORING CUM CUTTING CENTRE HOSHAB AT DISTRICT KECH				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7126 HANDICARFT DEVELOPMENT CENTRE JALALZAI GOASASH DISTRICT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7127 HANDICRAFT DEVELOPMENT CENTRE AT NOROZ KALAT DISTRICT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7128 HANDICRAFT DEVELOPMENT CENTRE AT RASKOHO DISTRICT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7172	VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7173	VOCATIONAL TRAINING INSTITUTE CENTRE AT BAKHMA MUHALLAHA LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7174	VOCATIONAL TRAINING INSTITUTE CENTRE AT PAHRI MUHALLAHA LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7175	VOCATIONAL TRAINING INSTITUTE CENTRE AT DOBIGAT LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7106	VOCATIONAL TRAINING INSTITUTE CENTRE KILLI NOKJO DISTRICT NUSHKI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7150	VOCATIONAL TRAINING INSTITUTE CENTRE KHUDABADAN EAST DISTRICT PANJGUR				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7151	VOCATIONAL TRAINING INSTITUTE CENTRE TASP DISTRICT PANJGUR				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7277 TAILORING CUM CUTTING CENTRE DASHT					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7278 TAILORING CUM CUTTING CENTRE HOSHAB					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7148	VOCATIONAL TRAINING INSTITUTE CENTRE AT WINDER DISTRICT LASBELLA				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7073 VOCATIONAL TRAINING INSTITUTE CENTRE NAAG DISTRICT WASHUK					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>3,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>2,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments			1,000	5,000
C03549	Others			1,000	5,000
C038	TOTAL OTHERS			<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				3,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044105 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7191 ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>320,000</u>	<u>5,010,000</u>	<u>7,900,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>170,000</u>	<u>4,950,000</u>	<u>7,700,000</u>
C03541	Industries receipts			3,000,000	5,000,000
C03544	Fees of Inspection of boilers		10,000		
C03545	Fees under Partnership Act 1932		100,000	1,800,000	2,500,000
C03546	Recoveries of overpayments		50,000	50,000	100,000
C03549	Others		10,000	100,000	100,000
C038	TOTAL OTHERS		<u>150,000</u>	<u>60,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			10,000	100,000
C03805	Rent Rates and Taxes		150,000	50,000	100,000
TOTAL			320,000	5,010,000	7,900,000