

IRRIGATION

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		360,000	405,000	560,000
Zhob		4,980,000	815,000	9,320,000
Uthal		45,310,000	31,270,000	55,740,000
Turbat		5,210,000	2,330,000	7,820,000
Surab		60,000	225,000	320,000
Sibi		220,000	680,000	1,380,000
Quetta		3,680,000	17,780,000	6,570,000
Qilla saifullah		60,000	515,000	320,000
Qilla abdullah		170,000	315,000	320,000
Pishin		270,000	515,000	470,000
Panjgoor		60,000	355,000	320,000
Nushki		60,000	315,000	320,000
Naseerabad		90,620,000	52,380,000	71,320,000
Musa Khail		60,000	315,000	320,000
Mastung		120,000	440,000	540,000
Loralai		390,000	540,000	540,000
Kohlu		60,000	315,000	320,000
Khuzdar		170,000	2,590,000	550,000
Kharan		60,000	405,000	410,000
Kalat		60,000	315,000	320,000
Kachhi		60,000	415,000	320,000
Jhal Magsi		140,000	415,000	320,000
Jaffarabad		1,080,000	1,030,000	11,440,000
Harnai		80,000	465,000	320,000
Gawadar		150,000	1,775,000	1,780,000
Dukki		70,000	1,465,000	330,000
Dera Bugti		105,000	232,500	420,000
Barkan		55,000	815,000	420,000
Awaran		65,000	225,000	420,000
TOTAL		153,785,000	119,657,500	173,550,000

IRRIGATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Irrigation

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
042201	ADMINISTRATION		60,000	715,000	220,000
042203	CANAL IRRIGATION		153,665,000	118,817,500	173,170,000
042206	IRRIGATION, RESEARCH AND DESIGN		60,000	125,000	160,000
TOTAL			153,785,000	119,657,500	173,550,000

IRRIGATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI		60,000	415,000	320,000
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)		65,000	225,000	420,000
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN		55,000	815,000	420,000
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)		105,000	232,500	420,000
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)		70,000	1,465,000	330,000
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)		60,000	1,235,000	330,000
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)		30,000	125,000	130,000
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		60,000	415,000	1,320,000
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)		80,000	465,000	320,000
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)		1,020,000	515,000	11,120,000
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)		60,000	515,000	320,000
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI		140,000	415,000	320,000
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)		60,000	315,000	320,000
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)		60,000	405,000	410,000
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)		60,000	165,000	220,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)		110,000	2,425,000	330,000
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)		60,000	315,000	320,000
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)		60,000	125,000	220,000
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)		330,000	415,000	320,000
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)		60,000	315,000	320,000
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)		60,000	315,000	320,000
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)		60,000	125,000	220,000
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)		60,000	315,000	10,220,000
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)		90,440,000	51,225,000	60,620,000
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)		60,000	125,000	160,000
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)		60,000	715,000	320,000
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)		60,000	315,000	320,000
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)		270,000	515,000	470,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)		60,000	355,000	320,000
QA7181	ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)		60,000	715,000	220,000
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)		60,000	125,000	160,000
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)		3,020,000	15,215,000	3,730,000
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)		60,000	215,000	160,000
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)		60,000	225,000	160,000
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)		60,000	165,000	130,000
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)		60,000	405,000	1,210,000
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)		60,000	125,000	160,000
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)		60,000	125,000	160,000
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)		60,000	125,000	160,000
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)		60,000	125,000	160,000
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)		60,000	215,000	160,000
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)		170,000	315,000	320,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)		60,000	515,000	320,000
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)		60,000	225,000	320,000
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)		60,000	125,000	160,000
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)		160,000	555,000	1,220,000
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)		20,000	155,000	120,000
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)		60,000	555,000	320,000
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)		60,000	1,355,000	2,220,000
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)		5,070,000	265,000	5,160,000
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)		120,000	615,000	10,320,000
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)		45,190,000	30,655,000	45,420,000
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)		4,980,000	815,000	9,320,000
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)		360,000	405,000	560,000
TOTAL			153,785,000	119,657,500	173,550,000

IRRIGATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>153,785,000</u>	<u>119,657,500</u>	<u>173,550,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>152,640,000</u>	<u>112,117,500</u>	<u>166,890,000</u>
C03432	Direct receipts on account of sale of water		144,000,000	81,400,000	116,000,000
C03433	Recoveries of expenditures			15,200,000	40,000
C03434	Others		8,640,000	15,517,500	50,850,000
C038	OTHERS		<u>1,145,000</u>	<u>7,540,000</u>	<u>6,660,000</u>
C03802	Sale of stores and materials			270,000	540,000
C03805	Rent Rates and Taxes		565,000	1,470,000	720,000
C03824	Recoveries of overpayments		580,000	5,800,000	5,400,000
NET TOTAL			153,785,000	119,657,500	173,550,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042201 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7181 ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>715,000</u>	<u>220,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>500,000</u>	<u>100,000</u>
C03434 Others		40,000	500,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>215,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	200,000	100,000
TOTAL		60,000	715,000	220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>415,000</u>	<u>320,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>300,000</u>	<u>200,000</u>
C03434	Others		<u>40,000</u>	<u>300,000</u>	<u>200,000</u>
14	Abiana Receipt			100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	100,000	100,000
TOTAL			60,000	415,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>65,000</u>	<u>225,000</u>	<u>420,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>45,000</u>	<u>110,000</u>	<u>300,000</u>
C03434 Others		<u>45,000</u>	<u>110,000</u>	<u>300,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		65,000	225,000	420,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7070 EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>55,000</u>	<u>815,000</u>	<u>420,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>700,000</u>	<u>300,000</u>
C03434	Others		<u>40,000</u>	<u>700,000</u>	<u>300,000</u>
14	Abiana Receipt			100,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		5,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	100,000	100,000
TOTAL			55,000	815,000	420,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7002 EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>232,500</u>	<u>420,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>85,000</u>	<u>117,500</u>	<u>300,000</u>
C03434 Others		<u>85,000</u>	<u>117,500</u>	<u>300,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		105,000	232,500	420,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7015 EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>70,000</u>	<u>1,465,000</u>	<u>330,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>50,000</u>	<u>1,350,000</u>	<u>210,000</u>
C03433 Recoveries of expenditures			1,200,000	10,000
C03434 Others		<u>50,000</u>	<u>150,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		70,000	1,465,000	330,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>1,235,000</u>	<u>330,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>1,120,000</u>	<u>210,000</u>
C03433 Recoveries of expenditures			1,000,000	10,000
C03434 Others		<u>40,000</u>	<u>120,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	1,235,000	330,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7112 SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>125,000</u>	<u>130,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03434 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		30,000	125,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>415,000</u>	<u>1,320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>300,000</u>	<u>1,200,000</u>
C03432 Direct receipts on account of sale of water			200,000	1,000,000
C03434 Others		40,000	100,000	200,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	415,000	1,320,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7056 ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>465,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>60,000</u>	<u>350,000</u>	<u>200,000</u>
C03434 Others		<u>60,000</u>	<u>350,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		80,000	465,000	320,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7002 EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,020,000</u>	<u>515,000</u>	<u>11,120,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>1,000,000</u>	<u>300,000</u>	<u>11,000,000</u>
C03434 Others		<u>1,000,000</u>	<u>300,000</u>	<u>11,000,000</u>
14 Abiana Receipt			100,000	10,000,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>215,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	200,000	100,000
TOTAL		1,020,000	515,000	11,120,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7027 EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>515,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>400,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>400,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	515,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7065 EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>140,000</u>	<u>415,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>120,000</u>	<u>300,000</u>	<u>200,000</u>
C03434 Others		<u>120,000</u>	<u>300,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		140,000	415,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7002 EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>315,000</u>	<u>320,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434	Others		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14	Abiana Receipt			100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	100,000	100,000
TOTAL			60,000	315,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7036 EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>405,000</u>	<u>410,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>205,000</u>	<u>210,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	100,000	100,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	405,000	410,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7004 SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>165,000</u>	<u>220,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>100,000</u>
C03434 Others		40,000	10,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	165,000	220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KR7005 EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>110,000</u>	<u>2,425,000</u>	<u>330,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>90,000</u>	<u>2,300,000</u>	<u>210,000</u>
C03433 Recoveries of expenditures			2,000,000	10,000
C03434 Others		<u>90,000</u>	<u>300,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>125,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	20,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		110,000	2,425,000	330,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7181 EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>315,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	315,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7003 SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>220,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>100,000</u>
C03434 Others		40,000	10,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7004 EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>330,000</u>	<u>415,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>310,000</u>	<u>300,000</u>	<u>200,000</u>
C03434 Others		<u>310,000</u>	<u>300,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		330,000	415,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7023 IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>60,000</u>	<u>315,000</u>	<u>320,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434	Others	<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14	Abiana Receipt		100,000	100,000
C038	TOTAL OTHERS	<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		5,000	10,000
C03805	Rent Rates and Taxes	10,000	10,000	10,000
C03824	Recoveries of overpayments	10,000	100,000	100,000
TOTAL		60,000	315,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7002 EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>315,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	315,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7101 SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>220,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>100,000</u>
C03434 Others		40,000	10,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7002 EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>315,000</u>	<u>10,220,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>10,100,000</u>
C03434 Others		<u>40,000</u>	<u>200,000</u>	<u>10,100,000</u>
14 Abiana Receipt			100,000	10,000,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	315,000	10,220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
NB7003 EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>90,440,000</u>	<u>51,225,000</u>	<u>60,620,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>90,400,000</u>	<u>51,100,000</u>	<u>60,500,000</u>
C03432	Direct receipts on account of sale of water		90,000,000	50,000,000	60,000,000
C03434	Others		<u>400,000</u>	<u>1,100,000</u>	<u>500,000</u>
14	Abiana Receipt			100,000	100,000
C038	TOTAL OTHERS		<u>40,000</u>	<u>125,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		20,000	20,000	10,000
C03824	Recoveries of overpayments		20,000	100,000	100,000
TOTAL			90,440,000	51,225,000	60,620,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
NB7004 SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7115 EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>60,000</u>	<u>715,000</u>	<u>320,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>40,000</u>	<u>600,000</u>	<u>200,000</u>
C03434	Others	<u>40,000</u>	<u>600,000</u>	<u>200,000</u>
14	Abiana Receipt		100,000	100,000
C038	TOTAL OTHERS	<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		5,000	10,000
C03805	Rent Rates and Taxes	10,000	10,000	10,000
C03824	Recoveries of overpayments	10,000	100,000	100,000
TOTAL		60,000	715,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7017 EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>315,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	315,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7002 EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>515,000</u>	<u>470,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>250,000</u>	<u>200,000</u>	<u>350,000</u>
C03434 Others		<u>250,000</u>	<u>200,000</u>	<u>350,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>315,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	300,000	100,000
TOTAL		270,000	515,000	470,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7013 EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>355,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	355,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7182 SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7183 EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,020,000</u>	<u>15,215,000</u>	<u>3,730,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>3,000,000</u>	<u>15,100,000</u>	<u>3,610,000</u>
C03433 Recoveries of expenditures			11,000,000	10,000
C03434 Others		<u>3,000,000</u>	<u>4,100,000</u>	<u>3,600,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		3,020,000	15,215,000	3,730,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7184 CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>215,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>205,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	100,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	215,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7185 PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>225,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03434 Others		40,000	20,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>205,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	100,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	225,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7186 DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>165,000</u>	<u>130,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>10,000</u>
C03434 Others		40,000	10,000	10,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	165,000	130,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7187 DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>405,000</u>	<u>1,210,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>100,000</u>	<u>1,000,000</u>
C03434 Others		40,000	100,000	1,000,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>305,000</u>	<u>210,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	200,000	100,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	405,000	1,210,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7188 CHIEF ENGINEER (NORTH) (OLD DDO QA4401)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7296 CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7348 CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7371 CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>215,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>205,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	100,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	215,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>170,000</u>	<u>315,000</u>	<u>320,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,	<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
C03434	Others	<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
14	Abiana Receipt		100,000	100,000
C038	TOTAL OTHERS	<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		5,000	10,000
C03805	Rent Rates and Taxes	10,000	10,000	10,000
C03824	Recoveries of overpayments	10,000	100,000	100,000
TOTAL		170,000	315,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QS7002 EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>515,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>400,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>400,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	515,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7016 EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>225,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>110,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>110,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	225,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7003 SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>160,000</u>	<u>555,000</u>	<u>1,220,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>140,000</u>	<u>400,000</u>	<u>1,100,000</u>
C03434	Others		<u>140,000</u>	<u>400,000</u>	<u>1,100,000</u>
14	Abiana Receipt			100,000	1,000,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
C03824	Recoveries of overpayments		10,000	100,000	100,000
TOTAL			160,000	555,000	1,220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7004 SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C038 TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		20,000	155,000	120,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7005 EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>555,000</u>	<u>320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>400,000</u>	<u>200,000</u>
C03434 Others		<u>40,000</u>	<u>400,000</u>	<u>200,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	555,000	320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>1,355,000</u>	<u>2,220,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>1,200,000</u>	<u>2,100,000</u>
C03432	Direct receipts on account of sale of water			1,000,000	1,000,000
C03434	Others		<u>40,000</u>	<u>200,000</u>	<u>1,100,000</u>
14	Abiana Receipt			100,000	1,000,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>155,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
C03824	Recoveries of overpayments		10,000	100,000	100,000
TOTAL			60,000	1,355,000	2,220,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7226 CHIEF ENGINEER MAKRAN (OLD DDO TB4285)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,070,000</u>	<u>265,000</u>	<u>5,160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>5,040,000</u>	<u>110,000</u>	<u>5,040,000</u>
C03432 Direct receipts on account of sale of water		5,000,000	100,000	5,000,000
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>30,000</u>	<u>155,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	50,000	10,000
C03824 Recoveries of overpayments		20,000	100,000	100,000
TOTAL		5,070,000	265,000	5,160,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7004 EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>120,000</u>	<u>615,000</u>	<u>10,320,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>100,000</u>	<u>500,000</u>	<u>10,200,000</u>
C03434 Others		<u>100,000</u>	<u>500,000</u>	<u>10,200,000</u>
14 Abiana Receipt			100,000	10,000,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		120,000	615,000	10,320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,190,000</u>	<u>30,655,000</u>	<u>45,420,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>45,150,000</u>	<u>30,500,000</u>	<u>45,300,000</u>
C03432	Direct receipts on account of sale of water		45,000,000	30,000,000	45,000,000
C03434	Others		<u>150,000</u>	<u>500,000</u>	<u>300,000</u>
14	Abiana Receipt			100,000	100,000
C038	TOTAL OTHERS		<u>40,000</u>	<u>155,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		20,000	50,000	10,000
C03824	Recoveries of overpayments		20,000	100,000	100,000
TOTAL			45,190,000	30,655,000	45,420,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7002 EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,980,000</u>	<u>815,000</u>	<u>9,320,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,940,000</u>	<u>700,000</u>	<u>9,200,000</u>
C03432	Direct receipts on account of sale of water		4,000,000	100,000	4,000,000
C03434	Others		<u>940,000</u>	<u>600,000</u>	<u>5,200,000</u>
14	Abiana Receipt			100,000	5,000,000
C038	TOTAL OTHERS		<u>40,000</u>	<u>115,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes		20,000	10,000	10,000
C03824	Recoveries of overpayments		20,000	100,000	100,000
TOTAL			4,980,000	815,000	9,320,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7013 EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>360,000</u>	<u>405,000</u>	<u>560,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>340,000</u>	<u>290,000</u>	<u>440,000</u>
C03434 Others		<u>340,000</u>	<u>290,000</u>	<u>440,000</u>
14 Abiana Receipt			100,000	100,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		360,000	405,000	560,000

IRRIGATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042206 IRRIGATION, RESEARCH AND DESIGN

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7364 DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>125,000</u>	<u>160,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
C03434 Others		40,000	10,000	40,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>120,000</u>
C03802 Sale of stores and materials			5,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
C03824 Recoveries of overpayments		10,000	100,000	100,000
TOTAL		60,000	125,000	160,000
