

COOPERATIVES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		4,000	4,000	14,000
Zhob		4,000	4,000	14,000
Uthal		4,000	4,000	14,000
Turbat		4,000	4,000	14,000
Sibi		4,000	4,000	14,000
Sherani		4,000	4,000	14,000
Quetta		16,000	19,000	38,000
Qilla saifullah		4,000	4,000	14,000
Qilla abdullah		4,000	4,000	14,000
Pishin		4,000	4,000	14,000
Panjgoor		4,000	4,000	14,000
Nushki		4,000	4,000	14,000
Musa Khail		4,000	4,000	14,000
Mastung		4,000	4,000	14,000
Loralai		4,000	4,000	14,000
Kohlu		4,000	4,000	14,000
Khuzdar		4,000	4,000	14,000
Kharan		4,000	4,000	14,000
Kalat		4,000	4,000	14,000
Kachhi		4,000	4,000	14,000
Jhal Magsi		4,000	4,000	14,000
Jaffarabad		4,000	4,000	14,000
Harnai		4,000	4,000	14,000
Gawadar		4,000	4,000	14,000
Dera Bugti		4,000	4,000	14,000
Barkan		4,000	4,000	14,000
Awaran		4,000	4,000	14,000
TOTAL		120,000	123,000	402,000

COOPERATIVES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Agriculture

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
042107	CO-OPERATION		120,000	123,000	402,000
TOTAL			120,000	123,000	402,000

COOPERATIVES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7016	COOPERATIVES AWARAN (OLD DDO AW4024)		4,000	4,000	14,000
BE7018	ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)		4,000	4,000	14,000
DB7021	COOPERATIVES DERA BUGTI (OLD DDO DB4030)		4,000	4,000	14,000
GR7038	ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)		4,000	4,000	14,000
HI7023	COOPERATIVES HARNAI (OLD DDO HI4053)		4,000	4,000	14,000
JF7032	DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)		4,000	4,000	14,000
JH7028	COOPERATIVES JHAL MAGSI (OLD DDO JH4039)		4,000	4,000	14,000
KI7025	ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)		4,000	4,000	14,000
KL7032	ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)		4,000	4,000	14,000
KN7024	ASSISTANT REGISTRAR KHARAN (OLD DDO KN4043)		4,000	4,000	14,000
KR7050	DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)		4,000	4,000	14,000
KU7020	COOPERATIVES KOHLU (OLD DDO KU4028)		4,000	4,000	14,000
LI7052	DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)		4,000	4,000	14,000
MK7027	COOPERATIVES MUSA KHAIL (OLD DDO MK4041)		4,000	4,000	14,000
MU7031	ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)		4,000	4,000	14,000

COOPERATIVES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7022	ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)		4,000	4,000	14,000
PI7031	DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)		4,000	4,000	14,000
PJ7033	ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)		4,000	4,000	14,000
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)		12,000	15,000	24,000
QA7396	DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)		4,000	4,000	14,000
QD7021	ASSISTANT REGISTRAR KILLA ABDULLAH (OLD DDO QD4030)		4,000	4,000	14,000
QS7024	ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)		4,000	4,000	14,000
SI7049	DEPUTY REGISTRAR SIBI (OLD DDO SI4069)		4,000	4,000	14,000
SN7028	COOPERATIVES SHERANI (OLD DDO SN4079)		4,000	4,000	14,000
TB7065	DEPUTY REGISTRAR KECH (OLD DDO TB4088)		4,000	4,000	14,000
UL7039	ASSISTANT REGISTRAR LASBELLA (OLD DDO UL4167)		4,000	4,000	14,000
ZB7024	ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)		4,000	4,000	14,000
ZT7020	ASSISTANT REGISTRAR ZIARAT (OLD DDO ZT4030)		4,000	4,000	14,000
TOTAL			120,000	123,000	402,000

COOPERATIVES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>120,000</u>	<u>123,000</u>	<u>402,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>115,000</u>	<u>66,000</u>	<u>117,000</u>
C03404	Recoveries of overpayments		59,000	38,000	61,000
C03406	Other		56,000	28,000	56,000
C038	OTHERS		<u>5,000</u>	<u>57,000</u>	<u>285,000</u>
C03802	Sale of stores and materials			28,000	140,000
C03805	Rent Rates and Taxes		5,000	29,000	145,000
NET TOTAL			120,000	123,000	402,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
AW7016 COOPERATIVES AWARAN (OLD DDO AW4024)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
BE7018 ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7021 COOPERATIVES DERA BUGTI (OLD DDO DB4030)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GR7038 ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
HI7023 COOPERATIVES HARNAI (OLD DDO HI4053)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JF7032 DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
JH7028 COOPERATIVES JHAL MAGSI (OLD DDO JH4039)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7025 ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KL7032 ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KN7024 ASSISTANT REGISTRAR KHARAN (OLD DDO KN4043)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KR7050 DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KU7020 COOPERATIVES KOHLU (OLD DDO KU4028)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
LI7052 DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
MK7027 COOPERATIVES MUSA KHAIL (OLD DDO MK4041)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MU7031 ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
NI7022 ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7031 DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7033 ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7148 PROVINCIAL SETUP (OLD DDO QA4331)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>15,000</u>	<u>24,000</u>
C034 TOTAL ECO.SERVICES		<u>7,000</u>	<u>12,000</u>	<u>9,000</u>
	RECEIPTS COOPERATION,			
C03404	Recoveries of overpayments	5,000	11,000	7,000
C03406	Other	2,000	1,000	2,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>3,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	5,000	2,000	10,000
TOTAL		12,000	15,000	24,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7396 DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7021 ASSISTANT REGISTRAR KILLA ABDULLAH (OLD DDO QD4030)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QS7024 ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
SI7049 DEPUTY REGISTRAR SIBI (OLD DDO SI4069)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN7028 COOPERATIVES SHERANI (OLD DDO SN4079)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7065 DEPUTY REGISTRAR KECH (OLD DDO TB4088)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7039 ASSISTANT REGISTRAR LASBELLA (OLD DDO UL4167)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
ZB7024 ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000

COOPERATIVES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 CO-OPERATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
ZT7020 ASSISTANT REGISTRAR ZIARAT (OLD DDO ZT4030)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,000</u>	<u>4,000</u>	<u>14,000</u>
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C03404 Recoveries of overpayments		2,000	1,000	2,000
C03406 Other		2,000	1,000	2,000
C038 TOTAL OTHERS			<u>2,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			1,000	5,000
TOTAL		4,000	4,000	14,000
