

FISHERIES

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Gawadar		54,920,000	28,590,000	54,920,000
Harnai		45,000	11,000	45,000
Jaffarabad		45,000	11,000	45,000
Khuzdar		45,000	11,000	45,000
Loralai		45,000	45,000	45,000
Naseerabad		3,275,000	2,155,000	3,275,000
Nushki		45,000	45,000	45,000
Panjgoor		45,000	45,000	45,000
Qilla saifullah		235,000	45,000	135,000
Quetta		685,000	13,772,000	685,000
Sibi		50,000	60,000	50,000
Sohbat pur		45,000	45,000	45,000
Turbat		15,080,000	15,115,000	20,080,000
Uthal		20,365,000	12,065,000	23,365,000
Zhob		5,025,000	5,035,000	5,025,000
Ziarat		50,000	50,000	50,000
TOTAL		100,000,000	77,100,000	107,900,000

FISHERIES**FUNCTION WISE SUMMARY**

HEAD OF DEPARTMENT: Secretary Fisheries

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
042501	ADMINISTRATION		100,000,000	77,100,000	107,900,000
TOTAL			100,000,000	77,100,000	107,900,000

FISHERIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)		10,025,000	5,009,000	10,025,000
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)		15,165,000	7,125,000	15,165,000
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)		8,025,000	3,307,000	8,025,000
GR7014	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)		5,025,000	3,107,000	5,025,000
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)		1,630,000	1,009,000	1,630,000
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)		7,025,000	4,009,000	7,025,000
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)		8,025,000	5,024,000	8,025,000
HI7029	FISHERIES HARNAI (OLD DDO HI4061)		45,000	11,000	45,000
JF7052	FISHERIES JAFFARABAD (OLD DDO JF4089)		45,000	11,000	45,000
KR7126	FISHERIES KHUZDAR (OLD DDO KR4214)		45,000	11,000	45,000
LI7031	DEVELOPMENT LORALAI (OLD DDO LI4043)		45,000	45,000	45,000
NB7017	DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)		3,275,000	2,155,000	3,275,000
NI7040	FISHERIES NUSHKI (OLD DDO NI4057)		45,000	45,000	45,000
PJ7007	DEVELOPMENT PANJGUR (OLD DDO PJ4011)		45,000	45,000	45,000
QA7110	ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)		320,000	13,380,000	320,000

FISHERIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)		250,000	257,000	250,000
QA7339	DEVELOPMENT QUETTA (OLD DDO QA5002)		80,000	100,000	80,000
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)		35,000	35,000	35,000
QS7007	DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)		235,000	45,000	135,000
SI7028	DEVELOPMENT SIBI (OLD DDO SI4034)		50,000	60,000	50,000
SP7047	ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)		45,000	45,000	45,000
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)		45,000	45,000	45,000
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)		15,035,000	15,070,000	20,035,000
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)		7,030,000	7,030,000	10,030,000
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)		13,335,000	5,035,000	13,335,000
ZB7039	FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)		5,025,000	5,035,000	5,025,000
ZT7073	ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)		50,000	50,000	50,000
TOTAL			100,000,000	77,100,000	107,900,000

FISHERIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000,000</u>	<u>77,100,000</u>	<u>107,900,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>99,650,000</u>	<u>63,611,000</u>	<u>107,550,000</u>
C03201	Ordinary receipts		98,360,000	61,701,000	106,360,000
C03203	Recoveries of overpayments		600,000	844,000	500,000
C03205	Others		690,000	1,066,000	690,000
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>13,100,000</u>	
C03463	Recoveries of expenditures			13,100,000	
C038	OTHERS		<u>350,000</u>	<u>389,000</u>	<u>350,000</u>
C03802	Sale of stores and materials		100,000	100,000	100,000
C03805	Rent Rates and Taxes		250,000	289,000	250,000
NET TOTAL			100,000,000	77,100,000	107,900,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7011 FISHERIES GWADAR (PASNI) (OLD DDO GR4015)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,025,000</u>	<u>5,009,000</u>	<u>10,025,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>10,020,000</u>	<u>5,004,000</u>	<u>10,020,000</u>
C03201 Ordinary receipts		10,000,000	5,000,000	10,000,000
C03203 Recoveries of overpayments		10,000	2,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		10,025,000	5,009,000	10,025,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GR7012 FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,165,000</u>	<u>7,125,000</u>	<u>15,165,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>15,160,000</u>	<u>7,120,000</u>	<u>15,160,000</u>
C03201 Ordinary receipts		15,000,000	7,000,000	15,000,000
C03203 Recoveries of overpayments		10,000	20,000	10,000
C03205 Others		150,000	100,000	150,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		15,165,000	7,125,000	15,165,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7013 FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>8,025,000</u>	<u>3,307,000</u>	<u>8,025,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>8,020,000</u>	<u>3,302,000</u>	<u>8,020,000</u>
C03201 Ordinary receipts		8,000,000	3,000,000	8,000,000
C03203 Recoveries of overpayments		10,000	300,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		8,025,000	3,307,000	8,025,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7014 FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,025,000</u>	<u>3,107,000</u>	<u>5,025,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>5,020,000</u>	<u>3,102,000</u>	<u>5,020,000</u>
C03201 Ordinary receipts		5,000,000	2,500,000	5,000,000
C03203 Recoveries of overpayments		10,000	2,000	10,000
C03205 Others		10,000	600,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		5,025,000	3,107,000	5,025,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,630,000</u>	<u>1,009,000</u>	<u>1,630,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &	<u>1,625,000</u>	<u>1,004,000</u>	<u>1,625,000</u>
C03201	Ordinary receipts	1,605,000	1,000,000	1,605,000
C03203	Recoveries of overpayments	10,000	2,000	10,000
C03205	Others	10,000	2,000	10,000
C038	TOTAL OTHERS	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes	5,000	5,000	5,000
TOTAL		1,630,000	1,009,000	1,630,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7027 ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,025,000</u>	<u>4,009,000</u>	<u>7,025,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,020,000</u>	<u>4,004,000</u>	<u>7,020,000</u>
C03201 Ordinary receipts		7,000,000	4,000,000	7,000,000
C03203 Recoveries of overpayments		10,000	2,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		7,025,000	4,009,000	7,025,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7028 ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>8,025,000</u>	<u>5,024,000</u>	<u>8,025,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>8,020,000</u>	<u>5,022,000</u>	<u>8,020,000</u>
C03201 Ordinary receipts		8,000,000	5,000,000	8,000,000
C03203 Recoveries of overpayments		10,000	20,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>2,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	2,000	5,000
TOTAL		8,025,000	5,024,000	8,025,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7029 FISHERIES HARNAI (OLD DDO HI4061)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>11,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>6,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	2,000	20,000
C03203 Recoveries of overpayments		10,000	2,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	11,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7052 FISHERIES JAFFARABAD (OLD DDO JF4089)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>11,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>6,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	2,000	20,000
C03203 Recoveries of overpayments		10,000	2,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	11,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7126 FISHERIES KHUZDAR (OLD DDO KR4214)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>11,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>6,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	2,000	20,000
C03203 Recoveries of overpayments		10,000	2,000	10,000
C03205 Others		10,000	2,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	11,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7031 DEVELOPMENT LORALAI (OLD DDO LI4043)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		10,000	10,000	10,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	45,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7017 DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,275,000</u>	<u>2,155,000</u>	<u>3,275,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>3,270,000</u>	<u>2,150,000</u>	<u>3,270,000</u>
C03201 Ordinary receipts		3,200,000	2,000,000	3,200,000
C03203 Recoveries of overpayments		20,000	100,000	20,000
C03205 Others		50,000	50,000	50,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		<u>3,275,000</u>	<u>2,155,000</u>	<u>3,275,000</u>

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7040 FISHERIES NUSHKI (OLD DDO NI4057)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		10,000	10,000	10,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	45,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7007	DEVELOPMENT PANJGUR (OLD DDO PJ4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C03201	Ordinary receipts		20,000	20,000	20,000
C03203	Recoveries of overpayments		10,000	10,000	10,000
C03205	Others		10,000	10,000	10,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			45,000	45,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QA7110 ADMINISTRATION SECRETARIAT FISHERIES (OLD DDO QA4264)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>320,000</u>	<u>13,380,000</u>	<u>320,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
C03203 Recoveries of overpayments		100,000	100,000	100,000
C03205 Others		100,000	50,000	100,000
C034 TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>13,100,000</u>	
C03463 Recoveries of expenditures			13,100,000	
C038 TOTAL OTHERS		<u>120,000</u>	<u>130,000</u>	<u>120,000</u>
C03802 Sale of stores and materials		100,000	100,000	100,000
C03805 Rent Rates and Taxes		20,000	30,000	20,000
TOTAL		320,000	13,380,000	320,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>257,000</u>	<u>250,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
C03203 Recoveries of overpayments		50,000	100,000	50,000
C03205 Others		100,000	50,000	100,000
C038 TOTAL OTHERS		<u>100,000</u>	<u>107,000</u>	<u>100,000</u>
C03805 Rent Rates and Taxes		100,000	107,000	100,000
TOTAL		250,000	257,000	250,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7339 DEVELOPMENT QUETTA (OLD DDO QA5002)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>60,000</u>	<u>90,000</u>	<u>60,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		20,000	50,000	20,000
C03205 Others		20,000	20,000	20,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03805 Rent Rates and Taxes		20,000	10,000	20,000
TOTAL		80,000	100,000	80,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7613 DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
C03201 Ordinary receipts		10,000	10,000	10,000
C03203 Recoveries of overpayments		10,000	10,000	10,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		35,000	35,000	35,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7007 DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>235,000</u>	<u>45,000</u>	<u>135,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>230,000</u>	<u>40,000</u>	<u>130,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		200,000	10,000	100,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		235,000	45,000	135,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7028 DEVELOPMENT SIBI (OLD DDO SI4034)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>45,000</u>	<u>55,000</u>	<u>45,000</u>
C03201 Ordinary receipts		25,000	25,000	25,000
C03203 Recoveries of overpayments		10,000	20,000	10,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		50,000	60,000	50,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7047 ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		10,000	10,000	10,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	45,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7023 FISHERIES KECH TURBAT (OLD DDO TB4029)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		10,000	10,000	10,000
C03205 Others		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		45,000	45,000	45,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,035,000</u>	<u>15,070,000</u>	<u>20,035,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>15,030,000</u>	<u>15,030,000</u>	<u>20,030,000</u>
C03201	Ordinary receipts		15,000,000	15,000,000	20,000,000
C03203	Recoveries of overpayments		10,000	10,000	10,000
C03205	Others		20,000	20,000	20,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>40,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	40,000	5,000
TOTAL			15,035,000	15,070,000	20,035,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7016 DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>7,030,000</u>	<u>7,030,000</u>	<u>10,030,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>7,030,000</u>	<u>7,030,000</u>	<u>10,030,000</u>
C03201 Ordinary receipts		7,000,000	7,000,000	10,000,000
C03203 Recoveries of overpayments		10,000	10,000	10,000
C03205 Others		20,000	20,000	20,000
TOTAL		7,030,000	7,030,000	10,030,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,335,000</u>	<u>5,035,000</u>	<u>13,335,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>13,330,000</u>	<u>5,030,000</u>	<u>13,330,000</u>
C03201	Ordinary receipts		13,300,000	5,000,000	13,300,000
C03203	Recoveries of overpayments		10,000	10,000	10,000
C03205	Others		20,000	20,000	20,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			13,335,000	5,035,000	13,335,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7039 FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,025,000</u>	<u>5,035,000</u>	<u>5,025,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>5,025,000</u>	<u>5,035,000</u>	<u>5,025,000</u>
C03201 Ordinary receipts		5,000,000	5,000,000	5,000,000
C03203 Recoveries of overpayments		5,000	15,000	5,000
C03205 Others		20,000	20,000	20,000
TOTAL		5,025,000	5,035,000	5,025,000

FISHERIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7073 ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
C03201 Ordinary receipts		20,000	20,000	20,000
C03203 Recoveries of overpayments		5,000	5,000	5,000
C03205 Others		20,000	20,000	20,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		50,000	50,000	50,000
