

FOREST AND WILDLIFE

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		1,190,000	951,000	2,920,000
Zhob		800,000	813,000	1,480,000
Washuk		560,000	514,000	1,480,000
Uthal		6,381,000	7,162,000	8,470,000
Turbat		790,000	940,000	2,900,000
Surab			332,000	1,340,000
Sohbat pur		330,000	332,000	1,340,000
Sibi		4,642,000	7,668,000	4,160,000
Sherani		992,000	1,787,000	3,340,000
Quetta		172,082,000	104,288,000	169,020,000
Qilla saifullah		480,000	549,000	1,480,000
Qilla abdullah		300,000	442,000	1,340,000
Pishin		1,246,000	916,000	2,820,000
Panjgoor		391,000	408,000	1,560,000
Nushki		692,000	424,000	1,480,000
Naseerabad		2,770,000	8,114,000	2,680,000
Musa Khail		282,000	362,000	1,340,000
Mastung		412,000	801,000	2,820,000
Loralai		1,033,000	1,935,000	4,430,000
Kohlu		285,000	507,000	1,370,000
Khuzdar		2,347,000	1,311,000	3,220,000
Kharan		240,000	760,000	2,900,000
Kalat		221,000	609,000	1,480,000
Kachhi		1,642,000	1,367,000	1,340,000
Jhal Magsi		635,000	344,000	1,480,000
Jaffarabad		3,415,000	6,182,000	6,640,000
Harnai		247,000	467,000	1,340,000
Gawadar		265,000	384,000	1,480,000
Dukki			352,000	1,340,000
Dera Bugti		135,000	396,000	1,620,000
Chaman			1,232,000	2,340,000
Chaghai		342,000	523,000	1,560,000
Barkan		9,051,000	15,337,000	20,840,000
Awaran		626,000	818,000	1,560,000
TOTAL		214,824,000	169,327,000	266,910,000

FOREST AND WILDLIFE
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Forest

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES		600,000	154,000	280,000
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING		166,220,000	100,955,000	161,880,000
042402	FORESTRY		48,004,000	68,218,000	104,750,000
TOTAL			214,824,000	169,327,000	266,910,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)		546,000	742,000	1,340,000
AW7096	SOIL CONSERVATION OFFICER AWARAN		80,000	22,000	40,000
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)			32,000	140,000
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)		9,051,000	15,337,000	20,840,000
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)		182,000	447,000	1,340,000
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI		80,000	32,000	140,000
CG7080	SOIL CONSERVATION OFFICER CHAGAI		80,000	22,000	40,000
CM7029	DIVISIONAL FOREST OFFICER CHAMAN			1,232,000	2,340,000
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)		135,000	332,000	1,340,000
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)			32,000	140,000
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)			352,000	1,340,000
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)		185,000	352,000	1,340,000
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR		80,000	32,000	140,000
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)		247,000	467,000	1,340,000
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)		3,415,000	6,182,000	6,640,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)		555,000	312,000	1,340,000
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI		80,000	32,000	140,000
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)		1,642,000	1,367,000	1,340,000
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)		221,000	432,000	1,340,000
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT			177,000	140,000
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)		160,000	352,000	1,340,000
KN7106	SOIL CONSERVATION OFFICER KHARAN		80,000	22,000	40,000
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN			32,000	140,000
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION			332,000	1,340,000
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)		2,182,000	947,000	1,740,000
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)		85,000	332,000	1,340,000
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR		80,000	32,000	140,000
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)		285,000	507,000	1,370,000
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)		873,000	1,517,000	2,870,000
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)		80,000	342,000	1,340,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7161	SOIL CONSERVATION OFFICER LORALAI		80,000	22,000	40,000
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI			32,000	140,000
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)		282,000	362,000	1,340,000
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)			32,000	140,000
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)		130,000	332,000	1,340,000
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)		282,000	437,000	1,340,000
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG			32,000	140,000
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)		2,770,000	7,782,000	1,340,000
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)			332,000	1,340,000
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)		612,000	392,000	1,340,000
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI		80,000	32,000	140,000
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)		1,246,000	552,000	1,340,000
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN			32,000	140,000
PI7172	DIVISIONAL FOREST OFFICER PISHIN TARGHOO STATE			332,000	1,340,000
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)		231,000	332,000	1,340,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR		80,000	32,000	140,000
PJ7138	SOIL CONSERVATION OFFICER		80,000	22,000	40,000
QA7173	SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)		3,782,000	312,000	40,000
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)		1,570,000	37,000	40,000
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)		530,000	107,000	90,000
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)		530,000	902,000	1,370,000
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)		60,000	532,000	1,390,000
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)		80,000	337,000	1,340,000
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)			37,000	40,000
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)			52,000	40,000
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)		165,000,000	100,022,000	160,040,000
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)			332,000	1,340,000
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)		530,000	427,000	1,370,000
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)			522,000	340,000
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)			227,000	40,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)			22,000	40,000
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)			332,000	1,340,000
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)			22,000	40,000
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)			22,000	40,000
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)			22,000	40,000
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)			22,000	40,000
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)		300,000	442,000	1,340,000
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)		400,000	517,000	1,340,000
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH		80,000	32,000	140,000
SB7052	DIVISIONAL FOREST OFFICER SURAB			332,000	1,340,000
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)		4,542,000	6,972,000	1,340,000
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)		100,000	332,000	1,340,000
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI			32,000	140,000
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)		992,000	1,787,000	3,340,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR		330,000	332,000	1,340,000
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)		590,000	532,000	1,340,000
TB7110	CONSERVATOR OF FOREST MEKRA AT KECH (OLD DDO TB4150)		100,000	332,000	1,340,000
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT			32,000	140,000
TB7261	SOIL CONSERVATION OFFICER KECH KECH		100,000	22,000	40,000
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)		690,000	457,000	370,000
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)		5,361,000	6,497,000	7,840,000
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)		100,000	22,000	40,000
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA		130,000	142,000	140,000
UL7139	SOIL CONSERVATION OFFICER LASBELLA		100,000	22,000	40,000
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)		430,000	482,000	1,340,000
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK		130,000	32,000	140,000
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)		620,000	641,000	1,340,000
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB		180,000	172,000	140,000

FOREST AND WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)			332,000	1,340,000
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)		150,000	547,000	1,340,000
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)		910,000	337,000	1,340,000
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT		130,000	67,000	240,000
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)			22,000	40,000
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)			22,000	40,000
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)			22,000	40,000
LI7178	SOIL CONSERVATION OFFICER LORALAI			22,000	40,000
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)			22,000	40,000
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)			22,000	40,000
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)			22,000	40,000
TOTAL			214,824,000	169,327,000	266,910,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>214,824,000</u>	<u>169,327,000</u>	<u>266,910,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>10,000</u>		
C03125	Receipt of Zoo		10,000		
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>214,064,000</u>	<u>168,299,000</u>	<u>264,930,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm		631,000	5,050,000	14,700,000
C03307	Timber remov Purchaser-Timber		1,750,000	980,000	2,450,000
C03308	Timber remov Purchaser-Firewood and		21,965,000	33,300,000	59,500,000
C03310	Timber remov Purchaser-Grazing &		150,000	25,000	30,000
C03311	Timber remov Purchaser-Honey herbs and		150,000	50,000	60,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		815,000	430,000	460,000
C03316	Rev. from forests not managed Govt. Duty on		80,000	1,090,000	2,450,000
C03321	Fines and Forfeitures (except fines by court)			490,000	4,900,000
C03322	Compensation under Forest Act including fines by c		13,508,000	20,390,000	10,900,000
C03325	Recovery of water rates		150,000	50,000	50,000
C03327	Receipts under wild Birds and Wild Animals Protect		165,000,000	102,420,000	167,450,000
C03328	Recoveries of overpayments		3,514,000	1,814,000	990,000
C03370	Other receipts		6,351,000	2,210,000	990,000
C038	OTHERS		<u>750,000</u>	<u>1,028,000</u>	<u>1,980,000</u>
C03802	Sale of stores and materials		100,000	198,000	990,000
C03805	Rent Rates and Taxes		650,000	830,000	990,000
NET TOTAL			214,824,000	169,327,000	266,910,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7096 SOIL CONSERVATION OFFICER AWARAN				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>80,000</u>	<u>22,000</u>	<u>40,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>70,000</u>	<u>15,000</u>	<u>20,000</u>
C03308	Timber remov Purchaser-Firewood and	50,000		
C03328	Recoveries of overpayments	10,000	5,000	10,000
C03370	Other receipts	10,000	10,000	10,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
TOTAL		80,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7080 SOIL CONSERVATION OFFICER CHAGAI				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>80,000</u>	<u>22,000</u>	<u>40,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>70,000</u>	<u>15,000</u>	<u>20,000</u>
C03308	Timber remov Purchaser-Firewood and	50,000		
C03328	Recoveries of overpayments	10,000	5,000	10,000
C03370	Other receipts	10,000	10,000	10,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
TOTAL		80,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7106 SOIL CONSERVATION OFFICER KHARAN				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>80,000</u>	<u>22,000</u>	<u>40,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>70,000</u>	<u>15,000</u>	<u>20,000</u>
C03308	Timber remov Purchaser-Firewood and	50,000		
C03328	Recoveries of overpayments	10,000	5,000	10,000
C03370	Other receipts	10,000	10,000	10,000
C038	TOTAL OTHERS	<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
TOTAL		80,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7161 SOIL CONSERVATION OFFICER LORALAI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>15,000</u>	<u>20,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7138 SOIL CONSERVATION OFFICER				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>15,000</u>	<u>20,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7261 SOIL CONSERVATION OFFICER KECH				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>90,000</u>	<u>15,000</u>	<u>20,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03322 Compensation under Forest Act including fines by c		20,000		
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		100,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7139 SOIL CONSERVATION OFFICER LASBELLA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,000</u>	<u>40,000</u>
		<u>100,000</u>		
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>15,000</u>	<u>20,000</u>
		<u>90,000</u>		
C03308	Timber remov Purchaser-Firewood and	50,000		
C03322	Compensation under Forest Act including fines by c	20,000		
C03328	Recoveries of overpayments	10,000	5,000	10,000
C03370	Other receipts	10,000	10,000	10,000
C038	TOTAL OTHERS		<u>7,000</u>	<u>20,000</u>
		<u>10,000</u>		
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
TOTAL		100,000	22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>530,000</u>	<u>107,000</u>	<u>90,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>10,000</u>		
C03125 Receipt of Zoo		10,000		
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>510,000</u>	<u>100,000</u>	<u>70,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			70,000	50,000
C03328 Recoveries of overpayments		10,000	20,000	10,000
C03370 Other receipts		500,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		530,000	107,000	90,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7179 DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>37,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>20,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			10,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>17,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			15,000	10,000
TOTAL			37,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>165,000,000</u>	<u>100,022,000</u>	<u>160,040,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>165,000,000</u>	<u>100,015,000</u>	<u>160,020,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect		165,000,000	100,000,000	160,000,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL		165,000,000	100,022,000	160,040,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7473 DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7002 DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>690,000</u>	<u>457,000</u>	<u>370,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>680,000</u>	<u>420,000</u>	<u>350,000</u>
C03308 Timber remov Purchaser-Firewood and		10,000		
C03312 Timber remov Purchaser Plants Stumps seeds Mazri			5,000	30,000
C03322 Compensation under Forest Act including fines by c		20,000	345,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		150,000	50,000	10,000
C03370 Other receipts		500,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>37,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	35,000	10,000
TOTAL		690,000	457,000	370,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7017 DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>546,000</u>	<u>742,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>536,000</u>	<u>735,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass		410,000	250,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			150,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		11,000	165,000	10,000
C03370 Other receipts		15,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		546,000	742,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7103 ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7019 DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,051,000</u>	<u>15,337,000</u>	<u>20,840,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>9,041,000</u>	<u>15,330,000</u>	<u>20,820,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		9,001,000	15,000,000	20,000,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		20,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	100,000	10,000
C03370 Other receipts		10,000	20,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		9,051,000	15,337,000	20,840,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7016 DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>182,000</u>	<u>447,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>172,000</u>	<u>440,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		51,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			100,000	100,000
C03328 Recoveries of overpayments		11,000	30,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		182,000	447,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7077 ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CM7029 DIVISIONAL FOREST OFFICER CHAMAN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,232,000</u>	<u>2,340,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,225,000</u>	<u>2,320,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		100,000	300,000
C03307	Timber remov Purchaser-Timber		20,000	50,000
C03308	Timber remov Purchaser-Firewood and		1,000,000	1,500,000
C03316	Rev. from forests not managed Govt.Duty on transp		20,000	50,000
C03321	Fines and Forfeitures (except fines by court)		10,000	100,000
C03322	Compensation under Forest Act including fines by c		50,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		10,000	100,000
C03328	Recoveries of overpayments		5,000	10,000
C03370	Other receipts		10,000	10,000
C038	TOTAL OTHERS		<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes		5,000	10,000
TOTAL			1,232,000	2,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7022 DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>135,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>125,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		5,000		
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		135,000	332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7099 ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7043 DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>352,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>345,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			30,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			352,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7039 DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>185,000</u>	<u>352,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>175,000</u>	<u>345,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		65,000	30,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		185,000	352,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7131 ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7008 DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>247,000</u>	<u>467,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>237,000</u>	<u>460,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		111,000	100,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	90,000	10,000
C03370 Other receipts		16,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		247,000	467,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7033 DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,415,000</u>	<u>6,182,000</u>	<u>6,640,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>3,405,000</u>	<u>6,175,000</u>	<u>6,620,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber		850,000	20,000	50,000
C03308 Timber remov Purchaser-Firewood and		510,000	4,000,000	5,000,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		2,010,000	2,000,000	1,000,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		25,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		3,415,000	6,182,000	6,640,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7017 DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>555,000</u>	<u>312,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>545,000</u>	<u>305,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		410,000	30,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		25,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		555,000	312,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7105 ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7026 DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,642,000</u>	<u>1,367,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,632,000</u>	<u>1,335,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		1,501,000	1,000,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		21,000	70,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>32,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	30,000	10,000
TOTAL		<u>1,642,000</u>	<u>1,367,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7034 DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>221,000</u>	<u>432,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>211,000</u>	<u>425,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		101,000	110,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		221,000	432,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7142 ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>177,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>170,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			150,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			177,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7025 DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>160,000</u>	<u>352,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>150,000</u>	<u>345,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		110,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		20,000	5,000	10,000
C03370 Other receipts		20,000	30,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		160,000	352,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7150 ASSISTANT CONSERVATOR OF WILDLIFE KHARAN				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7192 CONSERVATOR OF FOREST RAKHSHAN DIVISION				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7051 DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,182,000</u>	<u>947,000</u>	<u>1,740,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>2,172,000</u>	<u>935,000</u>	<u>1,720,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		600,000	100,000	500,000
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		510,000	400,000	400,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		1,001,000	250,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			20,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		51,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>12,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	10,000	10,000
TOTAL		<u>2,182,000</u>	<u>947,000</u>	<u>1,740,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7068 CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>85,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>75,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		50,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		15,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		85,000	332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7194 ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7021 DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>285,000</u>	<u>507,000</u>	<u>1,370,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>275,000</u>	<u>500,000</u>	<u>1,350,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		100,000	25,000	30,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			200,000	200,000
C03325 Recovery of water rates		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		15,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		285,000	507,000	1,370,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7053 DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>873,000</u>	<u>1,517,000</u>	<u>2,870,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>863,000</u>	<u>1,510,000</u>	<u>2,850,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		201,000	1,200,000	2,000,000
C03310 Timber remov Purchaser-Grazing & Fodder Grass			25,000	30,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		201,000	70,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			20,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		451,000	40,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		873,000	1,517,000	2,870,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7076 CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>342,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>335,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		50,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	20,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>80,000</u>	<u>342,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7179 ASSISTANT CONSERVATOR OF WILDLIFE LORALAI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7017 DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>282,000</u>	<u>362,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>272,000</u>	<u>355,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		250,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		1,000	70,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		11,000	5,000	10,000
C03370 Other receipts		10,000	20,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		282,000	362,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7078 ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7032 DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>120,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		130,000	332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7038 DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>282,000</u>	<u>437,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>272,000</u>	<u>430,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		200,000	100,000	500,000
C03311 Timber remov Purchaser-Honey herbs and Medicinal		10,000		
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		1,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	100,000	10,000
C03370 Other receipts		51,000	20,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>282,000</u>	<u>437,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7618 ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7039 DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>2,770,000</u>	<u>7,782,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>2,760,000</u>	<u>7,775,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		200,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		2,500,000	7,500,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		50,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>2,770,000</u>	<u>7,782,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7055 CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7023 DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>612,000</u>	<u>392,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>602,000</u>	<u>385,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		401,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		10,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		181,000	70,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>612,000</u>	<u>392,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7101 ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7032 DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,246,000</u>	<u>552,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,236,000</u>	<u>545,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber		900,000	20,000	50,000
C03308 Timber remov Purchaser-Firewood and		200,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		110,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			150,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		16,000	90,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		1,246,000	552,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7143 ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7172 DIVISIONAL FOREST OFFICER PISHIN TARGHOO STATE				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7034 DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>231,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>221,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		200,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		11,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		231,000	332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7131 ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7173 SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,782,000</u>	<u>312,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>3,662,000</u>	<u>260,000</u>	<u>20,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass		1,000		
C03308 Timber remov Purchaser-Firewood and		1,000		
C03311 Timber remov Purchaser-Honey herbs and Medicinal		110,000		
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		100,000		
C03316 Rev. from forests not managed Govt.Duty on transp		20,000		
C03322 Compensation under Forest Act including fines by c		10,000		
C03325 Recovery of water rates		100,000		
C03328 Recoveries of overpayments		310,000	200,000	10,000
C03370 Other receipts		3,010,000	60,000	10,000
C038 TOTAL OTHERS		<u>120,000</u>	<u>52,000</u>	<u>20,000</u>
C03802 Sale of stores and materials		100,000	2,000	10,000
C03805 Rent Rates and Taxes		20,000	50,000	10,000
TOTAL		<u>3,782,000</u>	<u>312,000</u>	<u>40,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,570,000</u>	<u>37,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,560,000</u>	<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments		1,550,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>22,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	20,000	10,000
TOTAL		1,570,000	37,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7176 DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>530,000</u>	<u>902,000</u>	<u>1,370,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>520,000</u>	<u>885,000</u>	<u>1,350,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		500,000	100,000	500,000
C03311 Timber remov Purchaser-Honey herbs and Medicinal			30,000	30,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			400,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	150,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>17,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	15,000	10,000
TOTAL		<u>530,000</u>	<u>902,000</u>	<u>1,370,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7177 DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>532,000</u>	<u>1,390,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>40,000</u>	<u>525,000</u>	<u>1,370,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03325 Recovery of water rates			50,000	50,000
C03327 Receipts under wild Birds and Wild Animals Protect			150,000	100,000
C03328 Recoveries of overpayments		20,000	5,000	10,000
C03370 Other receipts		20,000	20,000	10,000
C038 TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		20,000	5,000	10,000
TOTAL		60,000	532,000	1,390,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7178 DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>337,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>330,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		50,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	10,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	337,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7347 CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>52,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>37,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			35,000	10,000
TOTAL			52,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7358 CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7397 DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>530,000</u>	<u>427,000</u>	<u>1,370,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>520,000</u>	<u>395,000</u>	<u>1,350,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		500,000	100,000	500,000
C03311 Timber remov Purchaser-Honey herbs and Medicinal			20,000	30,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	60,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>32,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	30,000	10,000
TOTAL		530,000	427,000	1,370,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>522,000</u>	<u>340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>515,000</u>	<u>320,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			500,000	300,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			522,000	340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>227,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>155,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			150,000	10,000
C038 TOTAL OTHERS			<u>72,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			70,000	10,000
TOTAL			227,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7464 PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			<u>22,000</u>	<u>40,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7579 CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7580 CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7581 CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7582 CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7022 DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>300,000</u>	<u>442,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>290,000</u>	<u>435,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		200,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp		60,000	130,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		20,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>300,000</u>	<u>442,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000</u>	<u>517,000</u>	<u>1,340,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>390,000</u>	<u>510,000</u>	<u>1,320,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307	Timber remov Purchaser-Timber			20,000	50,000
C03308	Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316	Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321	Fines and Forfeitures (except fines by court)			10,000	100,000
C03322	Compensation under Forest Act including fines by c		10,000	50,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328	Recoveries of overpayments		10,000	100,000	10,000
C03370	Other receipts		270,000	100,000	10,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			400,000	517,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7103 ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>70,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		80,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7052 DIVISIONAL FOREST OFFICER SURAB				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7050 DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>4,542,000</u>	<u>6,972,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>4,532,000</u>	<u>6,965,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		1,010,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		3,501,000	6,500,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		11,000	200,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>4,542,000</u>	<u>6,972,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7067 CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>90,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		50,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		20,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>100,000</u>	<u>332,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7154 ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7010 DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>992,000</u>	<u>1,787,000</u>	<u>3,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>982,000</u>	<u>1,780,000</u>	<u>3,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		201,000	1,500,000	2,500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		100,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		671,000	50,000	10,000
C03370 Other receipts		10,000	20,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		992,000	1,787,000	3,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7073 DIVISIONAL FOREST OFFICER SOHBATPUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>330,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>320,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		200,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		100,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		330,000	332,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7066 DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>590,000</u>	<u>532,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>580,000</u>	<u>450,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		500,000	200,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		60,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	30,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>82,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	80,000	10,000
TOTAL		<u>590,000</u>	<u>532,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7110 CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>90,000</u>	<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		50,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		20,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>100,000</u>	<u>332,000</u>	<u>1,340,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7252 ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>25,000</u>	<u>120,000</u>
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7040 DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>5,361,000</u>	<u>6,497,000</u>	<u>7,840,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>5,351,000</u>	<u>6,490,000</u>	<u>7,820,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass		120,000	100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		4,010,000	6,000,000	7,000,000
C03312 Timber remov Purchaser Plants Stumps seeds Mazri		100,000		
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		810,000	300,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			20,000	100,000
C03328 Recoveries of overpayments		110,000	5,000	10,000
C03370 Other receipts		201,000	15,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		<u>5,361,000</u>	<u>6,497,000</u>	<u>7,840,000</u>

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7110 CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>90,000</u>	<u>15,000</u>	<u>20,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03322 Compensation under Forest Act including fines by c		20,000		
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		100,000	22,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7136 ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>142,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>120,000</u>	<u>135,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03322 Compensation under Forest Act including fines by c		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			120,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		130,000	142,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7010 DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>430,000</u>	<u>482,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>420,000</u>	<u>475,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		100,000	100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		300,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			100,000	100,000
C03328 Recoveries of overpayments		10,000	60,000	10,000
C03370 Other receipts		10,000	15,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		430,000	482,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7065 ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>32,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>120,000</u>	<u>25,000</u>	<u>120,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03322 Compensation under Forest Act including fines by c		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		130,000	32,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7025 DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>620,000</u>	<u>641,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>610,000</u>	<u>634,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		410,000	200,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		50,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			20,000	100,000
C03328 Recoveries of overpayments		130,000	114,000	10,000
C03370 Other receipts		20,000	100,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		620,000	641,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7099 ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>180,000</u>	<u>172,000</u>	<u>140,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>170,000</u>	<u>165,000</u>	<u>120,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass		50,000		
C03308 Timber remov Purchaser-Firewood and		50,000		
C03322 Compensation under Forest Act including fines by c		50,000		
C03327 Receipts under wild Birds and Wild Animals Protect			150,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		180,000	172,000	140,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
ZB7130 CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>332,000</u>	<u>1,340,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>325,000</u>	<u>1,320,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass			100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and			100,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c			50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			332,000	1,340,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7002 DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)				
C03 TOTAL MISCELLANEOUS RECEIPTS		150,000	547,000	1,340,000
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		140,000	540,000	1,320,000
C03305 Timber remov Planting stump seeds Mazri Palm Grass		50,000	100,000	300,000
C03307 Timber remov Purchaser-Timber			20,000	50,000
C03308 Timber remov Purchaser-Firewood and		50,000	200,000	500,000
C03316 Rev. from forests not managed Govt.Duty on transp			20,000	50,000
C03321 Fines and Forfeitures (except fines by court)			10,000	100,000
C03322 Compensation under Forest Act including fines by c		20,000	50,000	200,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	120,000	10,000
C03370 Other receipts		10,000	10,000	10,000
C038 TOTAL OTHERS		10,000	7,000	20,000
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		150,000	547,000	1,340,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM			
	ZIARAT			
	(OLD DDO ZT4049)			
C03	TOTAL MISCELLANEOUS RECEIPTS	910,000	337,000	1,340,000
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	900,000	330,000	1,320,000
C03305	Timber remov Planting stump seeds Mazri Palm Grass		100,000	300,000
C03307	Timber remov Purchaser-Timber		20,000	50,000
C03308	Timber remov Purchaser-Firewood and	100,000	100,000	500,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass	150,000		
C03311	Timber remov Purchaser-Honey herbs and Medicinal	30,000		
C03316	Rev. from forests not managed Govt.Duty on transp		20,000	50,000
C03321	Fines and Forfeitures (except fines by court)		10,000	100,000
C03322	Compensation under Forest Act including fines by c	300,000	50,000	200,000
C03327	Receipts under wild Birds and Wild Animals Protect		10,000	100,000
C03328	Recoveries of overpayments	10,000	10,000	10,000
C03370	Other receipts	310,000	10,000	10,000
C038	TOTAL OTHERS	10,000	7,000	20,000
C03802	Sale of stores and materials		2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
TOTAL		910,000	337,000	1,340,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7082 ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>67,000</u>	<u>240,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>120,000</u>	<u>60,000</u>	<u>220,000</u>
C03308 Timber remov Purchaser-Firewood and		50,000		
C03322 Compensation under Forest Act including fines by c		50,000	25,000	100,000
C03327 Receipts under wild Birds and Wild Animals Protect			10,000	100,000
C03328 Recoveries of overpayments		10,000	5,000	10,000
C03370 Other receipts		10,000	20,000	10,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		10,000	5,000	10,000
TOTAL		130,000	67,000	240,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
AW7099 SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
CG7149 SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
KN7149 SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7178 SOIL CONSERVATION OFFICER LORALAI				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
PJ7167 SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TB7280 SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000

FOREST AND WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
UL7175 SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>22,000</u>	<u>40,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST			<u>15,000</u>	<u>20,000</u>
C03328 Recoveries of overpayments			5,000	10,000
C03370 Other receipts			10,000	10,000
C038 TOTAL OTHERS			<u>7,000</u>	<u>20,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			5,000	10,000
TOTAL			22,000	40,000
