

## LIVE STOCK &amp; DAIRY DEVELOPMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		1,067,200	540,000	1,192,000
Zhob		3,761,800	2,890,000	3,253,000
Washuk		27,600	50,000	161,000
Uthal		7,036,800	4,615,000	8,053,000
Turbat		4,554,400	1,625,000	4,934,000
Surab		27,600	540,000	1,161,000
Sohbat pur		27,600	40,000	161,000
Sibi		13,064,400	4,150,000	13,314,000
Sherani		27,600	40,000	161,000
Quetta		31,893,700	25,027,000	38,326,000
Qilla saifullah		1,032,200	660,000	1,192,000
Qilla abdullah		27,600	65,000	161,000
Pishin		6,476,800	2,980,000	7,253,000
Panjgoor		3,601,800	3,005,000	4,083,000
Nushki		7,626,800	4,500,000	7,783,000
Naseerabad		55,200	70,000	222,000
Musa Khail		27,600	40,000	161,000
Mastung		5,234,800	2,416,000	5,463,000
Loralai		9,181,600	6,000,000	11,936,000
Kohlu		3,371,800	1,790,000	3,653,000
Khuzdar		7,719,000	5,350,600	9,360,600
Kharan		4,314,800	3,115,000	5,023,000
Kalat		8,968,100	7,210,000	8,516,000
Kachhi		27,600	40,000	161,000
Jhal Magsi		27,600	40,000	161,000
Jaffarabad		18,432,200	29,765,000	40,222,000
Harnai		27,600	40,000	161,000
Gawadar		2,106,800	1,480,000	2,223,000
Dukki		27,600	150,000	161,000
Dera Bugti		3,834,100	1,839,200	4,753,000
Chaghai		27,600	40,000	161,000
Barkan		27,600	40,000	161,000
Awaran		149,500	185,000	337,000
<b>TOTAL</b>		<b>143,815,000</b>	<b>110,337,800</b>	<b>184,023,600</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** Secretary LiveStock & Dairy Development
 

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042106	ANIMAL HUSBANDRY		143,815,000	110,337,800	184,023,600
<b>TOTAL</b>			<b>143,815,000</b>	<b>110,337,800</b>	<b>184,023,600</b>

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## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7014	DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)		27,600	40,000	161,000
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)		121,900	145,000	176,000
BE7016	DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)		27,600	40,000	161,000
CG7014	DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)		27,600	40,000	161,000
DB7019	DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)		27,600	90,000	161,000
DB7033	MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)		2,766,900	1,229,200	3,561,000
DB7034	MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)		1,039,600	520,000	1,031,000
DK7039	DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)		27,600	150,000	161,000
GR7037	DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)		27,600	40,000	161,000
GR7054	MANAGER GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)		1,039,600	720,000	1,031,000
GR7055	MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)		1,039,600	720,000	1,031,000
HI7011	DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)		27,600	40,000	161,000
JF7010	BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)		18,404,600	29,635,000	40,061,000
JF7031	DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)		27,600	130,000	161,000
JH7015	DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)		27,600	40,000	161,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7024	DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)		27,600	40,000	161,000
KL7031	DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)		27,600	220,000	161,000
KL7040	GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)		1,212,100	620,000	1,031,000
KL7045	MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)		5,179,600	5,610,000	6,031,000
KL7046	MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)		1,039,600	520,000	1,031,000
KL7098	MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)		1,004,600	120,000	131,000
KL7099	MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)		504,600	120,000	131,000
KN7022	DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)		27,600	205,000	201,000
KN7034	MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)		1,039,600	680,000	1,061,000
KN7035	MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)		3,224,600	2,220,000	3,731,000
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKSHAN AT KHARAN		23,000	10,000	30,000
KR7049	DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)		27,600	1,055,600	1,176,600
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)		27,600	55,000	61,000
KR7067	MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)		1,154,600	565,000	1,031,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7070	MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)		6,004,600	3,555,000	6,561,000
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)		504,600	120,000	531,000
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)		27,600	40,000	161,000
KU7032	MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)		2,304,600	1,230,000	2,461,000
KU7033	MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)		1,039,600	520,000	1,031,000
LI7020	DY DIR SMALL REMNANTS PRODUCTION LORALAI (OLD DDO LI4029)		27,600	60,000	61,000
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)		2,879,600	2,530,000	6,061,000
LI7051	DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)		27,600	130,000	161,000
LI7080	MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)		5,179,600	2,580,000	4,561,000
LI7081	MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)		1,039,600	670,000	1,031,000
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)		27,600	30,000	61,000
MK7015	DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)		27,600	40,000	161,000
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)		27,600	30,000	61,000
MU7028	DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)		27,600	65,000	161,000
MU7042	MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)		5,179,600	2,321,000	5,241,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)		27,600	40,000	161,000
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)		27,600	30,000	61,000
NI7021	DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)		27,600	40,000	161,000
NI7030	MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)		5,869,600	3,930,000	6,561,000
NI7037	MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)		1,729,600	530,000	1,061,000
PI7029	DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)		27,600	280,000	161,000
PI7046	MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)		5,409,600	2,020,000	6,031,000
PI7047	MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)		1,039,600	680,000	1,061,000
PJ7031	DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)		27,600	45,000	161,000
PJ7045	MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)		2,534,600	2,430,000	2,861,000
PJ7046	MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)		1,039,600	530,000	1,061,000
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)		62,100	35,000	61,000
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)		27,600	90,000	61,000
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)		27,600	30,000	61,000
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)		27,600	105,000	81,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)		27,600	345,000	151,000
QA7159	KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)		5,409,600	2,030,000	6,561,000
QA7160	DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)		27,600	180,000	61,000
QA7161	DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)		27,600	30,000	61,000
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)		27,600	95,000	61,000
QA7163	DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)		27,600	485,000	61,000
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)		15,004,600	14,285,000	20,061,000
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)		6,504,600	2,125,000	6,651,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)		239,200	385,000	201,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)		27,600	135,000	61,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)		27,600	267,000	91,000
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)		27,600	155,000	61,000
QA7170	DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)		1,154,600	615,000	1,031,000
QA7171	DIRECTOR ANIMAL HEALTH & PRODUCTION QTA (OLD DDO QA4361)		27,600	70,000	61,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7172	DEPUTY DIRECTOR EMBRYOO T.T.CENTRE QUETTA (OLD DDO QA4362)		27,600	30,000	61,000
QA7335	LIVESTOCK DEVELOPMENT OFFICER QUETTA (OLD DDO QA4967)		27,600	40,000	61,000
QA7342	DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)		27,600	30,000	61,000
QA7343	DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)		27,600	55,000	61,000
QA7386	DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)		27,600	85,000	161,000
QA7433	DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)		27,600	30,000	61,000
QA7449	DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)		2,994,600	3,265,000	2,361,000
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)		27,600	30,000	61,000
QD7020	DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)		27,600	65,000	161,000
QS7022	DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)		27,600	140,000	161,000
QS7080	MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)		1,004,600	520,000	1,031,000
SB7043	DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)		27,600	40,000	161,000
SB7102	GOVERNMENT POULTRY FARM SURAB			500,000	1,000,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)		11,504,600	3,560,000	12,061,000
SI7048	DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)		27,600	40,000	161,000



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)		27,600	30,000	61,000
SI7072	MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)		1,504,600	520,000	1,031,000
SN7009	DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)		27,600	40,000	161,000
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)		27,600	40,000	161,000
TB7064	DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)		27,600	135,000	251,000
TB7090	MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)		2,994,600	930,000	3,561,000
TB7091	MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)		1,504,600	530,000	1,061,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)		27,600	30,000	61,000
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)		6,004,600	4,020,000	6,831,000
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)		27,600	65,000	161,000
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)		1,004,600	530,000	1,061,000
WS7013	DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)		27,600	50,000	161,000
ZB7023	DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)		27,600	110,000	161,000
ZB7040	MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)		1,729,600	2,060,000	2,061,000
ZB7041	MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)		2,004,600	720,000	1,031,000

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7018	DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)		27,600	120,000	161,000
ZT7028	MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)		1,039,600	420,000	1,031,000
<b>TOTAL</b>			<b>143,815,000</b>	<b>110,337,800</b>	<b>184,023,600</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>143,815,000</u>	<u>110,337,800</u>	<u>184,023,600</u>
<b>C032</b>	<b>ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>143,573,500</u>	<u>107,738,600</u>	<u>182,490,600</u>
C03223	Receipts from Livestock Farms		97,730,000	61,530,600	92,630,600
C03224	Receipts from Broiler Farms		28,582,500	12,650,000	25,600,000
C03225	Receipts from Research Institute		15,536,000	6,980,000	19,150,000
C03227	Insemination fees			3,200,000	2,300,000
C03229	Recoveries of overpayments		239,200	2,530,000	2,060,000
C03231	Others		1,485,800	20,848,000	40,750,000
<b>C038</b>	<b>OTHERS</b>		<u>241,500</u>	<u>2,599,200</u>	<u>1,533,000</u>
C03802	Sale of stores and materials			514,600	103,000
C03805	Rent Rates and Taxes		241,500	2,084,600	1,430,000
<b>NET TOTAL</b>			<b>143,815,000</b>	<b>110,337,800</b>	<b>184,023,600</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7014 DEPUTY DIRECTOR LIVESTOCK AWARAN (OLD DDO AW4022)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>AW7026 DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>121,900</u></b>	<b><u>145,000</u></b>	<b><u>176,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>119,600</u></b>	<b><u>135,000</u></b>	<b><u>165,000</u></b>
C03223 Receipts from Livestock Farms		115,000	115,000	115,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>2,300</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>121,900</b>	<b>145,000</b>	<b>176,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>BE7016 DEPUTY DIRECTOR LIVESTOCK BARKHAN (OLD DDO BE4025)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>CG7014 DEPUTY DIRECTOR LIVESTOCK CHAGAI (OLD DDO CG4025)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7019 DEPUTY DIRECTOR LIVESTOCK DERA BUGTI (OLD DDO DB4028)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>90,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>80,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	60,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>90,000</b>	<b>161,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7033</b>	<b>MANAGER DAIRY FARM DERA BUGTI (OLD DDO DB4043)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,766,900</u></b>	<b><u>1,229,200</u></b>	<b><u>3,561,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>2,762,300</u></b>	<b><u>1,220,000</u></b>	<b><u>3,550,000</u></b>
C03223	Receipts from Livestock Farms	2,760,000	1,200,000	3,500,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>4,600</u></b>	<b><u>9,200</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		4,600	1,000
C03805	Rent Rates and Taxes	4,600	4,600	10,000
<b>TOTAL</b>		<b><u>2,766,900</u></b>	<b><u>1,229,200</u></b>	<b><u>3,561,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DB7034</b>	<b>MANAGER GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>520,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>510,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>520,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>DK7039 DEPUTY DIRECTOR LIVESTOCK DUKKI (OLD DDO DK4050)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>150,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>140,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	120,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>150,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7037 DEPUTY DIRECTOR LIVESTOCK GWADAR (OLD DDO GR4052)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7054</b>	<b>MANAGER GOVT. POULTRY FARM (PASNI)</b>			
	<b>(OLD DDO GR4071)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>720,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>710,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	700,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>720,000</b>	<b>1,031,000</b>

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## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>GR7055</b>	<b>MANAGER GOVERNMENT POULTRY GWADAR (OLD DDO GR4073)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>720,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>710,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	700,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>720,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>HI7011 DEPUTY DIRECTOR LIVESTOCK HARNAI (OLD DDO HI4021)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7010</b>	<b>BHAGNARI CATTLE CUM BALOCHI SHEEP FARM USTA MUHAMMAD (OLD DDO JF4012)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>18,404,600</u></b>	<b><u>29,635,000</u></b>	<b><u>40,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>18,402,300</u></b>	<b><u>29,625,000</u></b>	<b><u>40,050,000</u></b>
C03223	Receipts from Livestock Farms	18,400,000	11,000,000	5,000,000
C03229	Recoveries of overpayments	2,300	15,000	20,000
C03231	Others		<u>18,610,000</u>	<u>35,030,000</u>
02	Other Receipt		10,000	30,000
04	Outstanding Dues on Account of Receipt		18,600,000	
05	Receipt of Crop Other than Animal			35,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>18,404,600</b>	<b>29,635,000</b>	<b>40,061,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JF7031 DEPUTY DIRECTOR LIVESTOCK JAFFARABAD (OLD DDO JF4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>130,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>120,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	100,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>130,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>JH7015 DEPUTY DIRECTOR LIVESTOCK JHAL MAGSI (OLD DDO JH4023)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KI7024 DEPUTY DIRECTOR LIVESTOCK KACHHI (OLD DDO KI4034)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7031 DEPUTY DIRECTOR LIVESTOCK KALAT (OLD DDO KL4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>220,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>210,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	150,000	20,000
C03231 Others		<u>23,000</u>	<u>60,000</u>	<u>130,000</u>
02 Other Receipt			30,000	30,000
03 Vehicles Charges			30,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>220,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7040 GOVERNMENT POULTRY FARM SURAB (OLD DDO KL4055)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,212,100</u></b>	<b><u>620,000</u></b>	<b><u>1,031,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>1,209,800</u></b>	<b><u>610,000</u></b>	<b><u>1,020,000</u></b>
C03224 Receipts from Broiler Farms		1,207,500	600,000	1,000,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>1,212,100</b>	<b>620,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7045</b>	<b>MANAGER GOVT. DAIRY FARM KALAT (OLD DDO KL4060)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>5,179,600</u></b>	<b><u>5,610,000</u></b>	<b><u>6,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>5,177,300</u></b>	<b><u>5,600,000</u></b>	<b><u>6,020,000</u></b>
C03223	Receipts from Livestock Farms	5,175,000	5,500,000	6,000,000
C03229	Recoveries of overpayments	2,300	100,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>5,179,600</b>	<b>5,610,000</b>	<b>6,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7046</b>	<b>MANAGER GOVT. POULTRY FARM KALAT (OLD DDO KL4061)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>520,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>510,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>520,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7098</b>	<b>MANAGER GOVERNMENT DAIRY FARM KHALIQABADDISTRICT KALAT (OLD DDO KL4135)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,004,600</u></b>	<b><u>120,000</u></b>	<b><u>131,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,002,300</u></b>	<b><u>110,000</u></b>	<b><u>120,000</u></b>
C03223	Receipts from Livestock Farms	1,000,000	100,000	100,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,004,600</b>	<b>120,000</b>	<b>131,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KL7099</b>	<b>MANAGER GOVERNMENT POULTRY FARM KHALIQ ABAD DISTRICT KALAT (OLD DDO KL4136)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>504,600</u></b>	<b><u>120,000</u></b>	<b><u>131,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>502,300</u></b>	<b><u>110,000</u></b>	<b><u>120,000</u></b>
C03224	Receipts from Broiler Farms	500,000	100,000	100,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>504,600</b>	<b>120,000</b>	<b>131,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7022 DEPUTY DIRECTOR LIVESTOCK KHARAN (OLD DDO KN4041)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>205,000</u>	<u>201,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>175,000</u>	<u>51,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	170,000	50,000
<b>TOTAL</b>		<b>27,600</b>	<b>205,000</b>	<b>201,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7034</b>	<b>MANAGER GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>680,000</u></b>	<b><u>1,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>670,000</u></b>	<b><u>1,050,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	650,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>680,000</b>	<b>1,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7035</b>	<b>MANAGER GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>3,224,600</u></b>	<b><u>2,220,000</u></b>	<b><u>3,731,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>3,222,300</u></b>	<b><u>2,210,000</u></b>	<b><u>3,720,000</u></b>
C03223	Receipts from Livestock Farms	3,220,000	2,200,000	3,700,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>3,224,600</b>	<b>2,220,000</b>	<b>3,731,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KN7102 DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>TOTAL</b>		<b>23,000</b>	<b>10,000</b>	<b>30,000</b>

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## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7049 DEPUTY DIRECTOR LIVESTOCK KHUZDAR (OLD DDO KR4072)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>1,055,600</u>	<u>1,176,600</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>1,045,600</u>	<u>1,165,600</u>
C03223 Receipts from Livestock Farms			1,015,600	1,015,600
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>1,055,600</b>	<b>1,176,600</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7066</b>	<b>DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>55,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>35,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	30,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>55,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7067</b>	<b>MANAGER GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,154,600</u></b>	<b><u>565,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,152,300</u></b>	<b><u>510,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,150,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>55,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	50,000	10,000
<b>TOTAL</b>		<b>1,154,600</b>	<b>565,000</b>	<b>1,031,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7070</b>	<b>MANAGER GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>6,004,600</u></b>	<b><u>3,555,000</u></b>	<b><u>6,561,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>6,002,300</u></b>	<b><u>3,520,000</u></b>	<b><u>6,550,000</u></b>
C03223	Receipts from Livestock Farms	6,000,000	3,500,000	6,500,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>35,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	30,000	10,000
<b>TOTAL</b>		<b>6,004,600</b>	<b>3,555,000</b>	<b>6,561,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KR7171 GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>504,600</u></b>	<b><u>120,000</u></b>	<b><u>531,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>502,300</u></b>	<b><u>110,000</u></b>	<b><u>520,000</u></b>
C03223 Receipts from Livestock Farms		500,000	100,000	500,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>504,600</b>	<b>120,000</b>	<b>531,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7018 DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7032</b>	<b>MANAGER GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,304,600</u></b>	<b><u>1,230,000</u></b>	<b><u>2,461,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>2,302,300</u></b>	<b><u>1,220,000</u></b>	<b><u>2,450,000</u></b>
C03223	Receipts from Livestock Farms	2,300,000	1,200,000	2,400,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>2,304,600</u></b>	<b><u>1,230,000</u></b>	<b><u>2,461,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>KU7033</b>	<b>MANAGER GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>520,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>510,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>520,000</b>	<b>1,031,000</b>

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## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7020</b>	<b>DY DIR SMALL REMNANTS PRODUCTION</b>			
	<b>LORALAI</b>			
	<b>(OLD DDO LI4029)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>60,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES</b>	<u>25,300</u>	<u>50,000</u>	<u>50,000</u>
	<b>RECEIPTS FISHERIES &amp;</b>			
C03229	Recoveries of overpayments	2,300	40,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>60,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7021</b>	<b>MULTI PURPOSE SHEEP RES STATION YATABAD</b>			
	<b>LORALAI</b>			
	<b>(OLD DDO LI4030)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,879,600</u></b>	<b><u>2,530,000</u></b>	<b><u>6,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES</b>	<b><u>2,877,300</u></b>	<b><u>2,520,000</u></b>	<b><u>6,050,000</u></b>
	<b>RECEIPTS FISHERIES &amp;</b>			
C03225	Receipts from Research Institute	2,875,000	2,500,000	6,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>2,879,600</u></b>	<b><u>2,530,000</u></b>	<b><u>6,061,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7051 DEPUTY DIRECTOR LIVESTOCK LORALAI (OLD DDO LI4079)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>130,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>120,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	100,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>130,000</b>	<b>161,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7080</b>	<b>MANAGER GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>5,179,600</u></b>	<b><u>2,580,000</u></b>	<b><u>4,561,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>5,177,300</u></b>	<b><u>2,540,000</u></b>	<b><u>4,550,000</u></b>
C03223	Receipts from Livestock Farms	5,175,000	2,500,000	4,500,000
C03229	Recoveries of overpayments	2,300	30,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>40,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	35,000	10,000
<b>TOTAL</b>		<b>5,179,600</b>	<b>2,580,000</b>	<b>4,561,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7081</b>	<b>MANAGER GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>670,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>660,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	650,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>670,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>LI7082</b>	<b>DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MK7015 DEPUTY DIRECTOR LIVESTOCK MUSA KHAIL (OLD DDO MK4026)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02	Other Receipt		10,000	30,000
03	Vehicles Charges		10,000	100,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7008 WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7028 DEPUTY DIRECTOR LIVESTOCK MASTUNG (OLD DDO MU4047)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>65,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>55,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	15,000	20,000
C03231 Others		<u>23,000</u>	<u>40,000</u>	<u>130,000</u>
02 Other Receipt			20,000	30,000
03 Vehicles Charges			20,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>65,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>MU7042</b>	<b>MANAGER GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>5,179,600</u></b>	<b><u>2,321,000</u></b>	<b><u>5,241,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>5,177,300</u></b>	<b><u>2,311,000</u></b>	<b><u>5,230,000</u></b>
C03223	Receipts from Livestock Farms	5,175,000	2,300,000	5,200,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>1,000</u>	<u>10,000</u>
02	Other Receipt		1,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>5,179,600</b>	<b>2,321,000</b>	<b>5,241,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7038 DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>NB7059</b>	<b>DIVISIONAL DIRECTOR NASEERABAD DIVISION</b>			
	<b>AT D.M.JAMALI</b>			
	<b>(OLD DDO NB4076)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
	<b>RECEIPTS FISHERIES &amp;</b>			
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7021 DEPUTY DIRECTOR LIVESTOCK NUSHKI (OLD DDO NI4031)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7030</b>	<b>MANAGER GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>5,869,600</u></b>	<b><u>3,930,000</u></b>	<b><u>6,561,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>5,867,300</u></b>	<b><u>3,920,000</u></b>	<b><u>6,550,000</u></b>
C03223	Receipts from Livestock Farms	5,865,000	3,900,000	6,500,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>5,869,600</u></b>	<b><u>3,930,000</u></b>	<b><u>6,561,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NI7037</b>	<b>MANAGER GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,729,600</u></b>	<b><u>530,000</u></b>	<b><u>1,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,727,300</u></b>	<b><u>520,000</u></b>	<b><u>1,050,000</u></b>
C03224	Receipts from Broiler Farms	1,725,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,729,600</b>	<b>530,000</b>	<b>1,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7029 DEPUTY DIRECTOR LIVESTOCK PISHIN (OLD DDO PI4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>280,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>270,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	250,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>280,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7046</b>	<b>MANAGER GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>5,409,600</u></b>	<b><u>2,020,000</u></b>	<b><u>6,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>5,407,300</u></b>	<b><u>2,010,000</u></b>	<b><u>6,020,000</u></b>
C03223	Receipts from Livestock Farms	5,405,000	2,000,000	6,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>5,409,600</b>	<b>2,020,000</b>	<b>6,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PI7047</b>	<b>MANAGER GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>680,000</u></b>	<b><u>1,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>670,000</u></b>	<b><u>1,050,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	650,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>1,039,600</u></b>	<b><u>680,000</u></b>	<b><u>1,061,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7031 DEPUTY DIRECTOR LIVESTOCK PANJGUR (OLD DDO PJ4044)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>45,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>35,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	15,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>45,000</b>	<b>161,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7045</b>	<b>MANAGER GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,534,600</u></b>	<b><u>2,430,000</u></b>	<b><u>2,861,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>2,532,300</u></b>	<b><u>2,420,000</u></b>	<b><u>2,850,000</u></b>
C03223	Receipts from Livestock Farms	2,530,000	2,000,000	2,800,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>410,000</u>	<u>30,000</u>
02	Other Receipt		410,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>2,534,600</u></b>	<b><u>2,430,000</u></b>	<b><u>2,861,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>PJ7046</b>	<b>MANAGER GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>530,000</u></b>	<b><u>1,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>520,000</u></b>	<b><u>1,050,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>530,000</b>	<b>1,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7154 SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>62,100</u>	<u>35,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>59,800</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>57,500</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>15,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	10,000	10,000
<b>TOTAL</b>		<b>62,100</b>	<b>35,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7155 DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>90,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>35,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	25,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>55,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	50,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>90,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7156</b>	<b>ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7157 VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>105,000</u>	<u>81,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>70,000</u>
C03225 Receipts from Research Institute		23,000	20,000	50,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>75,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	70,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>105,000</b>	<b>81,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7158</b>	<b>PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>345,000</u>	<u>151,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>40,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	30,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>305,000</u>	<u>101,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	300,000	100,000
<b>TOTAL</b>		<b>27,600</b>	<b>345,000</b>	<b>151,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7159 KARAKUL SHEEP FARM MASLAKH QUETTA (OLD DDO QA4346)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,409,600</u></b>	<b><u>2,030,000</u></b>	<b><u>6,561,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>5,407,300</u></b>	<b><u>2,020,000</u></b>	<b><u>6,550,000</u></b>
C03223 Receipts from Livestock Farms		5,405,000	2,000,000	6,500,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others			<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>5,409,600</b>	<b>2,030,000</b>	<b>6,561,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7160 DEPUTY DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>180,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>110,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>100,000</u>	<u>30,000</u>
02 Other Receipt			100,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>70,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	65,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>180,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7161 DEPUTY DIRECTOR ANIMAL BREEDING QUETTA (OLD DDO QA4348)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7162 DIRECTOR PLANNING QUETTA (OLD DDO QA4350)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>95,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>30,000</u>
02 Other Receipt			20,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>65,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	60,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>95,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7163 DEPUTY DIRECTOR ANIMAL NUTRITION QTA (OLD DDO QA4352)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>485,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>410,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>400,000</u>	<u>30,000</u>
02 Other Receipt			400,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>75,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	70,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>485,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7164 GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,004,600</u></b>	<b><u>14,285,000</u></b>	<b><u>20,061,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>15,002,300</u></b>	<b><u>14,210,000</u></b>	<b><u>20,050,000</u></b>
C03223 Receipts from Livestock Farms		15,000,000	14,000,000	20,000,000
C03229 Recoveries of overpayments		2,300	150,000	20,000
C03231 Others			<u>60,000</u>	<u>30,000</u>
02 Other Receipt			60,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>75,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	70,000	10,000
<b>TOTAL</b>		<b>15,004,600</b>	<b>14,285,000</b>	<b>20,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7165 GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,504,600</u></b>	<b><u>2,125,000</u></b>	<b><u>6,651,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>6,502,300</u></b>	<b><u>2,020,000</u></b>	<b><u>6,550,000</u></b>
C03224 Receipts from Broiler Farms		6,500,000	2,000,000	6,500,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others			<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>105,000</u></b>	<b><u>101,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	100,000	100,000
<b>TOTAL</b>		<b>6,504,600</b>	<b>2,125,000</b>	<b>6,651,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7166</b>	<b>DIRECTOR GENERAL ANIMALS HEALTH &amp; EXTENSION SERVICES QUETTA (OLD DDO QA4355)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>239,200</u>	<u>385,000</u>	<u>201,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>234,600</u>	<u>270,000</u>	<u>100,000</u>
C03225	Receipts from Research Institute	115,000	250,000	50,000
C03229	Recoveries of overpayments	4,600	10,000	20,000
C03231	Others	<u>115,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>4,600</u>	<u>115,000</u>	<u>101,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	4,600	110,000	100,000
<b>TOTAL</b>		<b>239,200</b>	<b>385,000</b>	<b>201,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7167 DIRECTOR GENERAL FARMS &amp; FEED RESOURCES QUETTA (OLD DDO QA4356)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>135,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>80,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	30,000	20,000
C03231 Others		<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
02 Other Receipt			50,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>55,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	50,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>135,000</b>	<b>61,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7168 DIRECTOR GENERAL RESEARCH &amp; SUPPLIES QUETTA (OLD DDO QA4357)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>267,000</u>	<u>91,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>257,000</u>	<u>80,000</u>
C03225 Receipts from Research Institute		23,000	210,000	50,000
C03229 Recoveries of overpayments		2,300	30,000	20,000
C03231 Others			<u>17,000</u>	<u>10,000</u>
02 Other Receipt			17,000	10,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>267,000</b>	<b>91,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7169</b>	<b>BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>155,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>80,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	70,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>75,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	70,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>155,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7170 DEPUTY DIRECTOR RURAL POULTRY DEVELOPMENT QUETTA (OLD DDO QA4359)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,154,600</u></b>	<b><u>615,000</u></b>	<b><u>1,031,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>1,152,300</u></b>	<b><u>530,000</u></b>	<b><u>1,020,000</u></b>
C03224 Receipts from Broiler Farms		1,150,000	500,000	1,000,000
C03229 Recoveries of overpayments		2,300	30,000	20,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>85,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	80,000	10,000
<b>TOTAL</b>		<b>1,154,600</b>	<b>615,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7171 DIRECTOR ANIMAL HEALTH &amp; PRODUCTION QTA (OLD DDO QA4361)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>70,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>60,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
02 Other Receipt			50,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>70,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7172 DEPUTY DIRECTOR EMBRYOO T. T. CENTRE QUETTA (OLD DDO QA4362)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7335 LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>30,000</u>
02 Other Receipt			20,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7342 DEPUTY DIRECTOR DAIRY QUETTA (OLD DDO QA5015)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7343 DEPUTY DIRECTOR POULTRY QUETTA (OLD DDO QA5016)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>55,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>35,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	30,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>55,000</b>	<b>61,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7386 DEPUTY DIRECTOR LIVESTOCK QUETTA (OLD DDO QA5221)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>85,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>55,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	50,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>85,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7433</b>	<b>DIVISIONAL DIRECTOR QUETTA DIVISION AT QUETTA (OLD DDO QA5277)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7449 DEPUTY DIRECTOR SEMAN UNIT QUETTA (OLD DDO QA5306)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,994,600</u></b>	<b><u>3,265,000</u></b>	<b><u>2,361,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>2,992,300</u></b>	<b><u>3,240,000</u></b>	<b><u>2,350,000</u></b>
C03223 Receipts from Livestock Farms		2,990,000		
C03227 Insemination fees			3,200,000	2,300,000
C03229 Recoveries of overpayments		2,300	30,000	20,000
C03231 Others			<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>25,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	20,000	10,000
<b>TOTAL</b>		<b><u>2,994,600</u></b>	<b><u>3,265,000</u></b>	<b><u>2,361,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QA7450 ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QD7020 DEPUTY DIRECTOR LIVESTOCK KILLA ABDULLAH (OLD DDO QD4029)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>65,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>35,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	30,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>65,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7022 DEPUTY DIRECTOR LIVESTOCK KILLA SAFULLAH (OLD DDO QS4033)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>140,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>130,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	110,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>140,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>QS7080</b>	<b>MANAGER GOVERNMENT POULTRY FARM MUSLIM BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,004,600</u></b>	<b><u>520,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,002,300</u></b>	<b><u>510,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,000,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,004,600</b>	<b>520,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7043 DEPUTY DIRECTOR LIVESTOCK SURAB (OLD DDO SB4051)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042106 ANIMAL HUSBANDRY**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SB7102 GOVERNMENT POULTRY FARM SURAB</b>				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>500,000</u>	<u>1,000,000</u>
C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &			<u>500,000</u>	<u>1,000,000</u>
C03224 Receipts from Broiler Farms			500,000	1,000,000
<b>TOTAL</b>			<b>500,000</b>	<b>1,000,000</b>

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## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7018 BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>11,504,600</u></b>	<b><u>3,560,000</u></b>	<b><u>12,061,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>11,502,300</u></b>	<b><u>3,550,000</u></b>	<b><u>12,050,000</u></b>
C03225 Receipts from Research Institute		11,500,000	3,500,000	12,000,000
C03229 Recoveries of overpayments		2,300	40,000	20,000
C03231 Others			<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>11,504,600</b>	<b>3,560,000</b>	<b>12,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7048 DEPUTY DIRECTOR LIVESTOCK SIBI (OLD DDO SI4068)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>27,600</u></b>	<b><u>40,000</u></b>	<b><u>161,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>25,300</u></b>	<b><u>30,000</u></b>	<b><u>150,000</u></b>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7071</b>	<b>DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SI7072</b>	<b>MANAGER GOVT. POULTRY FARM SIBI (OLD DDO SI4098)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,504,600</u></b>	<b><u>520,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,502,300</u></b>	<b><u>510,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,500,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,504,600</b>	<b>520,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SN7009 DEPUTY DIRECTOR LIVESTOCK SHARENI (OLD DDO SN4017)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>40,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>SP7011 DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>27,600</u></b>	<b><u>40,000</u></b>	<b><u>161,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>25,300</u></b>	<b><u>30,000</u></b>	<b><u>150,000</u></b>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>40,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7064 DEPUTY DIRECTOR LIVESTOCK KECH (OLD DDO TB4087)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>135,000</u>	<u>251,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>105,000</u>	<u>101,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	100,000	100,000
<b>TOTAL</b>		<b>27,600</b>	<b>135,000</b>	<b>251,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7090</b>	<b>MANAGER GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,994,600</u></b>	<b><u>930,000</u></b>	<b><u>3,561,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>2,992,300</u></b>	<b><u>920,000</u></b>	<b><u>3,550,000</u></b>
C03223	Receipts from Livestock Farms	2,990,000	900,000	3,500,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>2,994,600</u></b>	<b><u>930,000</u></b>	<b><u>3,561,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7091</b>	<b>MANAGER GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,504,600</u></b>	<b><u>530,000</u></b>	<b><u>1,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,502,300</u></b>	<b><u>520,000</u></b>	<b><u>1,050,000</u></b>
C03224	Receipts from Broiler Farms	1,500,000	500,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b><u>1,504,600</u></b>	<b><u>530,000</u></b>	<b><u>1,061,000</u></b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>TB7093</b>	<b>DIVISIONAL DIRECTOR MEKRAN DIVISION AT</b>			
	<b>AT TURBAT KECH</b>			
	<b>(OLD DDO TB4124)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<u>27,600</u>	<u>30,000</u>	<u>61,000</u>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES</b>	<u>25,300</u>	<u>20,000</u>	<u>50,000</u>
	<b>RECEIPTS FISHERIES &amp;</b>			
C03229	Recoveries of overpayments	2,300	10,000	20,000
C03231	Others	<u>23,000</u>	<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>30,000</b>	<b>61,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7018 RED SINDH CATTLE FARM HUB (OLD DDO UL4085)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,004,600</u></b>	<b><u>4,020,000</u></b>	<b><u>6,831,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>6,002,300</u></b>	<b><u>4,010,000</u></b>	<b><u>6,820,000</u></b>
C03223 Receipts from Livestock Farms		6,000,000	4,000,000	6,800,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>6,004,600</b>	<b>4,020,000</b>	<b>6,831,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7037 DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>65,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>30,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>35,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	30,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>65,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>UL7059 DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,004,600</u></b>	<b><u>530,000</u></b>	<b><u>1,061,000</u></b>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<b><u>1,002,300</u></b>	<b><u>520,000</u></b>	<b><u>1,050,000</u></b>
C03225 Receipts from Research Institute		1,000,000	500,000	1,000,000
C03229 Recoveries of overpayments		2,300	10,000	20,000
C03231 Others			<u>10,000</u>	<u>30,000</u>
02 Other Receipt			10,000	30,000
<b>C038 TOTAL OTHERS</b>		<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>1,004,600</b>	<b>530,000</b>	<b>1,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>WS7013 DEPUTY DIRECTOR LIVESTOCK WASHUK (OLD DDO WS4022)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>50,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>40,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	20,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>50,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7023 DEPUTY DIRECTOR LIVESTOCK ZHOB (OLD DDO ZB4041)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>110,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>90,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	70,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>20,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	15,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>110,000</b>	<b>161,000</b>



## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7040</b>	<b>MANAGER GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,729,600</u></b>	<b><u>2,060,000</u></b>	<b><u>2,061,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,727,300</u></b>	<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>
C03223	Receipts from Livestock Farms	1,725,000	2,000,000	2,000,000
C03229	Recoveries of overpayments	2,300	40,000	20,000
C03231	Others		<u>10,000</u>	<u>30,000</u>
02	Other Receipt		10,000	30,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,729,600</b>	<b>2,060,000</b>	<b>2,061,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7041</b>	<b>MANAGER GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>2,004,600</u></b>	<b><u>720,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>2,002,300</u></b>	<b><u>710,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	2,000,000	700,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>2,004,600</b>	<b>720,000</b>	<b>1,031,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7018 DEPUTY DIRECTOR LIVESTOCK ZIARAT (OLD DDO ZT4028)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>27,600</u>	<u>120,000</u>	<u>161,000</u>
<b>C032 TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>		<u>25,300</u>	<u>110,000</u>	<u>150,000</u>
C03229 Recoveries of overpayments		2,300	90,000	20,000
C03231 Others		<u>23,000</u>	<u>20,000</u>	<u>130,000</u>
02 Other Receipt			10,000	30,000
03 Vehicles Charges			10,000	100,000
<b>C038 TOTAL OTHERS</b>		<u>2,300</u>	<u>10,000</u>	<u>11,000</u>
C03802 Sale of stores and materials			5,000	1,000
C03805 Rent Rates and Taxes		2,300	5,000	10,000
<b>TOTAL</b>		<b>27,600</b>	<b>120,000</b>	<b>161,000</b>

## LIVE STOCK &amp; DAIRY DEVELOPMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042106 ANIMAL HUSBANDRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZT7028</b>	<b>MANAGER GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>1,039,600</u></b>	<b><u>420,000</u></b>	<b><u>1,031,000</u></b>
<b>C032</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &amp;</b>	<b><u>1,037,300</u></b>	<b><u>410,000</u></b>	<b><u>1,020,000</u></b>
C03224	Receipts from Broiler Farms	1,035,000	400,000	1,000,000
C03229	Recoveries of overpayments	2,300	10,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>2,300</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>
C03802	Sale of stores and materials		5,000	1,000
C03805	Rent Rates and Taxes	2,300	5,000	10,000
<b>TOTAL</b>		<b>1,039,600</b>	<b>420,000</b>	<b>1,031,000</b>