

## LAND REVENUE

<b>DISTRICT</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
Jaffarabad		9,000	5,000	14,000
Mastung		9,000	14,000	14,000
Naseerabad		18,000	10,000	28,000
Quetta		18,000	38,528	58,000
Turbat		18,000	10,000	28,000
Zhob		9,000	5,000	14,000
<b>TOTAL</b>		<b>81,000</b>	<b>82,528</b>	<b>156,000</b>

**LAND REVENUE**  
**FUNCTION WISE SUMMARY**

**HEAD OF DEPARTMENT:** Secretary Land Revenue

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>	<b>REVISED ESTIMATES 2021-2022</b>	<b>BUDGET ESTIMATES 2022-2023</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION/LAND COMMISSION		9,000	6,000	14,000
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)		72,000	76,528	142,000
<b>TOTAL</b>			<b>81,000</b>	<b>82,528</b>	<b>156,000</b>

## LAND REVENUE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)		9,000	6,000	14,000
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)		9,000	5,000	14,000
QA7354 E-1	SUPERINTENDENCE (OLD DDO QA5120)			27,528	30,000
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)		9,000	5,000	14,000
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)		9,000	14,000	14,000
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)		9,000	5,000	14,000
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)		9,000	5,000	14,000
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)		9,000	5,000	14,000
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)		9,000	5,000	14,000
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)		9,000	5,000	14,000
<b>TOTAL</b>			<b>81,000</b>	<b>82,528</b>	<b>156,000</b>

## LAND REVENUE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>81,000</u>	<u>82,528</u>	<u>156,000</u>
<b>C037</b>	<b>EXTRAORDINARY RECEIPTS</b>		<u>45,000</u>		
C03725	Others		45,000		
<b>C038</b>	<b>OTHERS</b>		<u>36,000</u>	<u>82,528</u>	<u>156,000</u>
C03802	Sale of stores and materials			20,000	55,000
C03805	Rent Rates and Taxes		9,000	30,528	19,000
C03824	Recoveries of overpayments		27,000	20,000	32,000
C03870	Others			12,000	50,000
<b>NET TOTAL</b>			<b>81,000</b>	<b>82,528</b>	<b>156,000</b>

## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000</u>	<u>6,000</u>	<u>14,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,000</u>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<u>4,000</u>	<u>6,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			2,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>6,000</b>	<b>14,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
<b>QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,000</u></b>	<b><u>5,000</u></b>	<b><u>14,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,000</u></b>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<b><u>4,000</u></b>	<b><u>5,000</u></b>	<b><u>14,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>QA7354 E-1 SUPERINTENDENCE (OLD DDO QA5120)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>27,528</u></b>	<b><u>30,000</u></b>
<b>C038 TOTAL OTHERS</b>			<b><u>27,528</u></b>	<b><u>30,000</u></b>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes			21,528	10,000
C03824 Recoveries of overpayments			2,000	5,000
C03870 Others			2,000	5,000
<b>TOTAL</b>			<b>27,528</b>	<b>30,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>JF7025</b>	<b>LAND REFORMS OFFICER JAFFARABAD AT DERA</b>			
	<b>ALLAH YAR</b>			
	<b>(OLD DDO JF4031)</b>			
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b>9,000</b>	<b>5,000</b>	<b>14,000</b>
<b>C037</b>	<b>TOTAL EXTRAORDINARY RECEIPTS</b>	<b>5,000</b>		
C03725	Others	5,000		
<b>C038</b>	<b>TOTAL OTHERS</b>	<b>4,000</b>	<b>5,000</b>	<b>14,000</b>
C03802	Sale of stores and materials		2,000	5,000
C03805	Rent Rates and Taxes	1,000	1,000	1,000
C03824	Recoveries of overpayments	3,000	1,000	3,000
C03870	Others		1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
<b>MU7106 SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000</u>	<u>14,000</u>	<u>14,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,000</u>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<u>4,000</u>	<u>14,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	10,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>14,000</b>	<b>14,000</b>

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7026 LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000</u>	<u>5,000</u>	<u>14,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,000</u>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<u>4,000</u>	<u>5,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>NB7121 SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000</u>	<u>5,000</u>	<u>14,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,000</u>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<u>4,000</u>	<u>5,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7030 SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000</u>	<u>5,000</u>	<u>14,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,000</u>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<u>4,000</u>	<u>5,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>TB7234 DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<u>9,000</u>	<u>5,000</u>	<u>14,000</u>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<u>5,000</u>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<u>4,000</u>	<u>5,000</u>	<u>14,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
<b>ZB7090 SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)</b>				
<b>C03 TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>9,000</u></b>	<b><u>5,000</u></b>	<b><u>14,000</u></b>
<b>C037 TOTAL EXTRAORDINARY RECEIPTS</b>		<b><u>5,000</u></b>		
C03725 Others		5,000		
<b>C038 TOTAL OTHERS</b>		<b><u>4,000</u></b>	<b><u>5,000</u></b>	<b><u>14,000</u></b>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		1,000	1,000	1,000
C03824 Recoveries of overpayments		3,000	1,000	3,000
C03870 Others			1,000	5,000
<b>TOTAL</b>		<b>9,000</b>	<b>5,000</b>	<b>14,000</b>

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