

AGRICULTURE

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		12,075,000	5,346,000	13,131,000
Zhob		12,305,000	3,214,725	13,491,000
Washuk		7,845,000	3,127,000	9,010,000
Uthal		13,235,000	12,388,900	33,035,000
Turbat		26,170,000	12,470,000	43,080,000
Surab		6,030,000	2,694,000	7,055,000
Sohbat pur		5,515,000	2,458,000	6,140,000
Sibi		23,330,000	11,507,000	23,050,000
Sherani		7,560,000	7,822,599	8,330,000
Quetta		62,470,000	43,427,975	69,202,000
Qilla saifullah		20,325,000	23,283,000	42,625,000
Qilla abdullah		12,560,000	4,413,000	14,840,000
Pishin		12,805,000	9,450,000	14,220,000
Panjgoor		20,205,000	6,687,000	31,511,000
Nushki		12,030,000	3,369,000	12,805,000
Naseerabad		23,620,000	21,867,000	22,440,000
Musa Khail		20,045,000	7,704,000	20,736,000
Mastung		21,190,000	9,174,000	22,851,000
Loralai		21,500,000	11,148,000	22,345,000
Kohlu		20,175,000	8,901,300	20,825,000
Khuzdar		21,680,000	10,685,000	24,162,000
Kharan		20,120,000	3,748,000	21,205,000
Kalat		12,385,000	3,480,000	3,666,000
Kachhi		12,145,000	3,583,000	3,331,000
Jhal Magsi		14,675,000	12,564,000	13,351,000
Jaffarabad		26,020,000	8,840,021	13,885,000
Harnai		7,530,000	2,395,000	2,890,000
Gawadar		20,175,000	10,821,900	10,941,000
Dukki		5,515,000	5,188,000	5,785,000
Dera Bugti		12,045,000	5,423,000	6,796,000
Chaman			130,000	575,000
Chaghai		12,060,000	2,207,500	3,270,000
Barkan		12,160,000	6,833,500	5,981,000
Awaran		1,120,000	4,455,000	2,741,000
TOTAL		538,620,000	290,806,420	569,301,000

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FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

Secretary Agriculture

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES		538,620,000	290,806,420	569,301,000
TOTAL			538,620,000	290,806,420	569,301,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7114	AGRICULTURE SECRETARIAT (OLD DDO QA4269)		7,745,000	866,840	938,000
AW7006	CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)		15,000	48,000	35,000
AW7018	DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)		45,000	210,000	55,000
AW7023	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO AW4032)		30,000	128,000	540,000
AW7024	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO AW4033)			11,000	35,000
AW7027	ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)			15,000	31,000
AW7031	AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)		1,030,000	4,043,000	2,045,000
BE7007	CROP REPORTING SERVICES BARKAN (OLD DDO BE4009)			10,000	30,000
BE7008	RESEARCH OFFICER SOIL & WATER TESTING LABORATORY BARKAN (OLD DDO BE4010)			15,000	31,000
BE7009	AGRICULTURE RAKHNI FARM BAKHAN (OLD DDO BE4011)		115,000	205,000	135,000
BE7012	ASSISTANT DIRECTOR MARKET COMMITTEE BARKHAN (OLD DDO BE4015)			20,000	130,000
BE7020	DEPUTY DIRECTOR AGRICULTURE BARKHAN (OLD DDO BE4030)		30,000	34,500	55,000
BE7025	ON FARM WATER MANAGEMENT DISTRICT BARKAN (OLD DDO BE4036)		15,000	528,000	535,000
BE7026	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO BE4037)			11,000	35,000
BE7028	AGRICULTURE ENGINEER BARKHAN AT RAKHNI (OLD DDO BE4039)		12,000,000	6,010,000	5,030,000

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		Rs	Rs	Rs	Rs
CG7010	CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)			10,000	30,000
CG7017	DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)		45,000	952,500	540,000
CG7022	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)		15,000	224,000	635,000
CG7023	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO CG4037)			11,000	35,000
CG7034	AGRICULTURE ENGINEER DALBINDIN ZONE AT CHAGAI (OLD DDO CG4049)		12,000,000	1,010,000	2,030,000
CM7020	DEPUTY DIRECTOR AGRICULTURE CHAMAN			20,000	45,000
CM7027	DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN			110,000	530,000
DB7010	CROP REPORTING SERVICES DERA BUGTI (OLD DDO DB4012)			10,000	30,000
DB7011	RESEARCH OFFICER (S&W) TESTING DERA BUGTI (OLD DDO DB4013)			15,000	31,000
DB7023	DEPUTY DIRECTOR AGRICULTURE DERA BUGTI (OLD DDO DB4033)		45,000	219,000	140,000
DB7030	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)			158,000	530,000
DB7031	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO DB4041)			11,000	35,000
DB7082	AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)		12,000,000	5,010,000	6,030,000
DK7023	DEPUTY DIRECTOR AGRICULTURE DISTRICT DUKKI (OLD DDO DK4032)			38,000	45,000
DK7024	DEPUTY DIRECTOR AGRICULTURE OFWM DISTRICT DUKKI (OLD DDO DK4033)		15,000	20,000	50,000

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		Rs	Rs	Rs	Rs
DK7041	AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)		5,500,000	5,055,000	5,530,000
DK7042	ECONOMIC & MARKET COMMITTEE DUKKI (OLD DDO DK4052)			65,000	130,000
DK7157	CROP REPORTING SERVICES DUKKI			10,000	30,000
GR7016	CROP REPORTING SERVICES GWADAR (OLD DDO GR4020)			10,000	30,000
GR7017	RESEARCH OFFICER AGRI BUSINESS GAWADAR (OLD DDO GR4022)		15,000	96,900	36,000
GR7018	AGRICULTURE FARM PASNI (OLD DDO GR4023)		115,000	264,000	135,000
GR7040	DEPUTY DIRECTOR AGRICULTURE GWADAR (OLD DDO GR4056)		15,000	317,000	135,000
GR7051	ON FARM WATER MANAGEMENT DISTRICT GWADAR (OLD DDO GR4068)		15,000	113,000	535,000
GR7052	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO GR4069)			11,000	35,000
GR7058	AGRICULTURE ENGINEER GWADAR (OLD DDO GR4076)		20,015,000	10,010,000	10,035,000
HI7013	DEPUTY DIRECTOR AGRICULTURE HARNAI (OLD DDO HI4025)		15,000	213,000	130,000
HI7021	ON FARM WATER MANAGEMENT DISTRICT HARNAI (OLD DDO HI4051)		15,000	128,000	535,000
HI7022	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO HI4052)			11,000	35,000
HI7024	CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)			10,000	30,000
HI7060	AGRICULTURE ENGINEER HARNAI (OLD DDO HI4102)		7,500,000	2,013,000	2,030,000

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		Rs	Rs	Rs	Rs
HI7067	SECRETARY MARKET COMMITTEE DISTRICT HARNAI			20,000	130,000
JF7017	AGRI DEV INSTITUTE KHAN PUR USTA MUHAMMAD (OLD DDO JF4019)		8,230,000	2,014,000	5,045,000
JF7018	CROP REPORTING SERVICES JAFFARABAD (OLD DDO JF4020)			20,000	30,000
JF7019	DIRECTOR AGRICULTURE RESEARCH JAFFARABAD AT USTA MUHAMMAD (OLD DDO JF4021)		100,000	110,000	130,000
JF7020	AGRICULTURE FARM USTA MUHAMMAD (OLD DDO JF4024)		1,600,000	1,618,000	2,030,000
JF7022	AGRICULTURE SIBI JADEED FARM AT USTA MOHAMMAD (OLD DDO JF4027)		515,000	400,095	585,000
JF7034	DEPUTY DIRECTOR AGRICULTURE JAFFERABAD (OLD DDO JF4048)		45,000	235,926	145,000
JF7043	ON FARM WATER MANAGEMENT DISTRICT JAFFARABAD (OLD DDO JF4060)		15,000	173,000	535,000
JF7044	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO JF4061)			11,000	35,000
JF7051	MARKET COMMITTEE USTA MOHAMMAD (OLD DDO JF4083)		3,515,000	2,238,000	3,290,000
JF7092	AGRICULTURE ENGINEERING WING NEW ZONE AGRICULTURE ENGINEERING JAFFRABAD (OLD DDO JF4186)			10,000	30,000
JF7094	AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)		12,000,000	2,010,000	2,030,000
JH7005	CROP REPORTING SERVICES JHAL MAGSI (OLD DDO JH4007)			10,000	30,000
JH7006	RES OFFICER (S&W) TESTING LAB JHAL MAGSI (OLD DDO JH4008)			15,000	31,000

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		Rs	Rs	Rs	Rs
JH7007	AGRICULTURE SEED FARM GANDAWA (OLD DDO JH4009)		2,615,000	2,165,000	2,635,000
JH7018	DEPUTY DIRECTOR AGRICULTURE JHAL MAGSI (OLD DDO JH4027)		30,000	40,000	50,000
JH7025	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO JH4035)		15,000	258,000	535,000
JH7026	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO JH4036)			11,000	35,000
JH7059	AGRICULTURE ENGINEER JHAL MAGSI (OLD DDO JH4080)		12,015,000	10,065,000	10,035,000
KI7011	CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)			10,000	30,000
KI7012	HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)			15,000	31,000
KI7013	AGRICULTURE FARM DHADAR (OLD DDO KI4016)		115,000	209,000	135,000
KI7027	DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)		15,000	1,210,000	535,000
KI7040	ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)		15,000	118,000	535,000
KI7041	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KI4055)			11,000	35,000
KI7082	AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)		12,000,000	2,010,000	2,030,000
KL7014	CROP REPORTING SERVICES KALAT (OLD DDO KL4018)			10,000	30,000
KL7015	FIELD EXPERIMENT STATION KALAT (OLD DDO KL4020)		15,000	15,000	36,000

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		Rs	Rs	Rs	Rs
KL7016	AGRICULTURE GIDDER FARM SOHRAB (OLD DDO KL4021)		310,000	270,000	325,000
KL7018	AGRICULTURE ENGINEER KALAT (OLD DDO KL4025)		12,000,000	2,010,000	2,030,000
KL7035	DEPUTY DIRECTOR AGRICULTURE KALAT (OLD DDO KL4050)		15,000	1,010,000	530,000
KL7042	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KL4057)		45,000	134,000	550,000
KL7043	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KL4058)			11,000	35,000
KL7143	SECRETARY MARKET COMMITTEE DISTRICT KALAT			20,000	130,000
KN7012	AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)		20,030,000	2,973,000	20,045,000
KN7013	CROP REPORTING SERVICES KHARAN STATISTICS CRS, KHARAN (OLD DDO KN4015)			18,000	30,000
KN7014	SOIL & WATER TESTING LABORATORY KHARAN (OLD DDO KN4016)		15,000	40,000	45,000
KN7026	DEPUTY DIRECTOR AGRICULTURE KHARAN (OLD DDO KN4046)		45,000	338,000	60,000
KN7031	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)		30,000	208,000	540,000
KN7032	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KN4053)			11,000	35,000
KN7037	SUPERINTENDING ENGINEER AGRICULTURE KHARAN (OLD DDO KN4058)			10,000	30,000
KN7079	AGRICULTURE MODEL FARM AT SAR KHARAN (OLD DDO KN4131)			110,000	230,000
KN7080	ECONOMIC & MARKET COMMITTEE KHARAN (OLD DDO KN4127)			20,000	130,000

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		Rs	Rs	Rs	Rs
KN7188	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION RAKHSHAN			10,000	30,000
KN7190	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION RAKHSHAN			10,000	30,000
KR7028	SUPERINTENDING ENGINEER (KALAT & MEKRAN) KHUZDAR (OLD DDO KR4034)			10,000	30,000
KR7029	AGRICULTURAL ENGINEER KHUZDAR (OLD DDO KR4035)		21,030,000	7,123,000	21,045,000
KR7030	CROP REPORTING SERVICES KHUZDAR (OLD DDO KR4036)			10,000	30,000
KR7031	FIELD EXPERIMENT STATION KHUZDAR (OLD DDO KR4037)		415,000	60,000	435,000
KR7032	AGRICULTURE SHAHI BAGH FARM KHUZDAR (OLD DDO KR4041)		100,000	110,000	130,000
KR7036	ECONOMICS & MARKET COMMITTEE KHUZDAR (OLD DDO KR4048)		15,000	28,000	135,000
KR7046	DIVISIONAL DIRECTORATE OF AGRICULTURE KALAT AT KHUZDAR (OLD DDO KR4064)			10,000	30,000
KR7052	DEPUTY DIRECTOR AGRICULTURE KHUZDAR (OLD DDO KR4076)		45,000	2,733,000	1,657,000
KR7063	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KR4089)		30,000	152,000	545,000
KR7064	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KR4090)			11,000	35,000
KR7127	AGRICULTURE RESEARCH OFFICE KHUZDAR (OLD DDO KR4218)		45,000	428,000	60,000
KR7170	ASSISTANT AGRICULTURE ENGINEER NAL ATKHUZDAR (OLD DDO KR4278)			10,000	30,000
KU7010	CROP REPORTING SERVICES KOHLU STATISTICS CRS, KOHLU (OLD DDO KU4011)		15,000	37,300	35,000

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CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7011	AGRICULTURE NURSERY KOHLU (OLD DDO KU4012)		115,000	125,000	135,000
KU7022	DEPUTY DIRECTOR AGRICULTURE KOHLU (OLD DDO KU4031)		15,000	1,455,000	50,000
KU7029	ON FARM WATER MANAGEMENT DISTRICT KOHLU (OLD DDO KU4039)		15,000	263,000	535,000
KU7030	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KU4040)			11,000	35,000
KU7062	AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)		20,015,000	7,010,000	20,035,000
LI7034	SUPERINTENDING ENGINEER LORALAI & KILLA SAIFULLAH ZONES LORALAI (OLD DDO LI4046)			10,000	30,000
LI7035	AGRICULTURAL ENGINEER LORALAI (OLD DDO LI4047)		21,030,000	9,138,000	21,045,000
LI7036	CROP REPORTING SERVICES LORALAI (OLD DDO LI4048)		15,000	15,000	35,000
LI7037	AGRICULTURE RESEARCH FIELD EXPERIMENT STATION LORALAI (OLD DDO LI4049)		230,000	133,000	245,000
LI7038	AGRICULTURE KATVIE FARM LORALAI (OLD DDO LI4053)		165,000	310,000	185,000
LI7042	ECONOMIC & MARKET COMMITTEE LORALAI (OLD DDO LI4060)			20,000	130,000
LI7054	DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)		30,000	1,255,000	50,000
LI7065	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSIOIN ZHOB (OLD DDO LI4098)		15,000	33,000	55,000
LI7077	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO LI4114)		15,000	223,000	535,000

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		Rs	Rs	Rs	Rs
LI7078	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO LI7161) (OLD DDO LI4115)			11,000	35,000
MK7007	CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)			45,000	30,000
MK7008	SOIL & WATER TESTING LABORATORY MUSAKHAIL (OLD DDO MK4009)			15,000	31,000
MK7018	DEPUTY DIRECTOR AGRICULTURE MUSAKHAIL (OLD DDO MK4030)		30,000	473,000	60,000
MK7024	ON FARM WATER MANAGEMENT DISTRICT MUSAKHAIL (OLD DDO MK4037)		15,000	110,000	535,000
MK7025	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO MK4038)			11,000	35,000
MK7033	AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)		20,000,000	7,050,000	20,045,000
MU7013	CROP REPORTING SERVICES MASTUNG (OLD DDO MU4016)			10,000	30,000
MU7014	HORTICULTURIST FES MASTUNG (OLD DDO MU4017)		30,000	18,000	41,000
MU7015	AGRICULTURE PASKARAM FARM MASTUNG (OLD DDO MU4018)		1,115,000	255,000	1,135,000
MU7033	DEPUTY DIRECTOR AGRICULTURE MASTUNG (OLD DDO MU4053)		15,000	1,705,000	1,035,000
MU7039	ON FARM WATER MANAGEMENT DISTRICT MASTUNG (OLD DDO MU4059)		30,000	155,000	545,000
MU7040	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO MU4060)			11,000	35,000
MU7044	AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)		20,000,000	7,020,000	20,030,000
NB7020	SUPERINTENDING ENGINEER (SIBI & DM (OLD DDO NB4023)			18,000	30,000

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NB7021	AGRICULTURAL ENGINEER DERA MURAD JAMALI (OLD DDO NB4024)		15,000	20,023,000	21,035,000
NB7022	CROP REPORTING SERVICES NASEERABAD (OLD DDO NB4025)		15,000	10,000	35,000
NB7023	ECONOMIC & MARKET COMMITTEE D.M.JAMALI (OLD DDO NB4026)		2,500,000	1,320,000	630,000
NB7027	AGRICULTURE ENGINEER FARM MACHINERY NASEERABAD (OLD DDO NB4033)		21,015,000	11,000	35,000
NB7030	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION NASEERABAD (OLD DDO NB4036)			10,000	30,000
NB7040	DEPUTY DIRECTOR AGRICULTURE NASEERABAD (OLD DDO NB4055)		30,000	346,000	60,000
NB7056	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NB4073)		45,000	118,000	550,000
NB7057	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO NB4074)			11,000	35,000
NI7012	CROP REPORTING SERVICES NUSHKI (OLD DDO NI4014)			10,000	30,000
NI7024	DEPUTY DIRECTOR AGRICULTURE NUSHKI (OLD DDO NI4035)		15,000	315,000	45,000
NI7033	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NI4047)		15,000	1,003,000	535,000
NI7034	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO NI4048)			11,000	35,000
NI7036	AGRICULTURE ENGINEER NUSHKI (OLD DDO NI4050)		12,000,000	2,010,000	12,030,000
NI7093	ECONOMIC & MARKET COMMITTEE NUSHKI (OLD DDO NI4130)			20,000	130,000
PI7018	CROP REPORTING SERVICES PISHIN (OLD DDO PI4024)			10,000	30,000

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PI7019	FIELD EXPERIMENT STATION PISHIN VITICULTUR PISHIN (OLD DDO PI4025)		415,000	95,000	435,000
PI7022	DIRECTOR AGRICULTURE RESEARCH POTATO PISHIN (OLD DDO PI4029)		315,000	310,000	340,000
PI7033	DEPUTY DIRECTOR AGRICULTURE PISHIN (OLD DDO PI4049)		45,000	1,373,000	545,000
PI7043	ON FARM WATER MANAGEMENT DISTRICT PISHIN (OLD DDO PI4061)		15,000	548,000	670,000
PI7044	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO PI4062)			11,000	35,000
PI7048	AGRICULTURAL ENGINEER PISHIN (OLD DDO PI4067)		12,015,000	7,083,000	12,035,000
PI7053	ECONOMIC & MARKET COMMITTEE PISHIN (OLD DDO PI4074)			20,000	130,000
PJ7008	CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)			10,000	30,000
PJ7009	SOIL & WATER TESTING LABORATORY PANJGUR (OLD DDO PJ4014)		30,000	58,000	46,000
PJ7012	ECONOMIC & MARKET COMMITTEE PANJGUR (OLD DDO PJ4018)			20,000	130,000
PJ7014	AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)		20,000,000	5,010,000	30,030,000
PJ7017	AGRICULTURE RESEARCH & DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4023)		15,000	20,000	35,000
PJ7018	DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)		115,000	120,000	135,000
PJ7036	DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)		30,000	1,315,000	535,000

AGRICULTURE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7042	ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)		15,000	123,000	535,000
PJ7043	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO PJ4060)			11,000	35,000
QA7113	DIRECTOR AGRICULTURE EXTENSION WOMEN DIVISION QUETTA (OLD DDO QA4268)		15,000	8,250	35,000
QA7115	AGRICULTURE RESEARCH OIL SEED CROPS ARI QUETTA (OLD DDO QA4271)		130,000	63,000	140,000
QA7116	DIR AGRICULTURE RESEARCH HEADQUARTER PLANNING & COORDINATION- ARI- QUETTA(OLD DDO QA4272)		130,000	181,000	145,000
QA7117	DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)		10,030,000	20,010,000	20,045,000
QA7118	DIRECTOR AGRICULTURE INFORMATION QTA (OLD DDO QA4274)		15,000	33,000	40,000
QA7119	DIRECTOR AGRICULTURE (P&S) QTA (OLD DDO QA4278)			10,000	30,000
QA7120	AGRICULTURE BUSINESS ARI QUETTA (OLD DDO QA4279)		30,000	103,000	45,000
QA7121	AGRICULTURE RESEARCH WATER MANAGEMENT & HIGH EFFICIENCY IRRIGATION SYSTEM QUETTA (OLD DDO QA4280)		130,000	73,200	145,000
QA7122	DY DIRECTOR ECONOMIST & MARKETING QTA (OLD DDO QA4281)			20,000	130,000
QA7123	ON FARM WATER MANAGEMENT QUETTA (OLD DDO QA4282)		45,000	381,000	550,000
QA7124	DIRECTOR AGRICULTURE PLANNING QUETTA (OLD DDO QA4284)		15,000	28,000	40,000
QA7126	DY DIR AGRICULTURE TRICKLE IRRIGATION QT (OLD DDO QA4285)			10,000	30,000

AGRICULTURE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7127	HORTICULTURIST GOVERNOR HOUSE QUETTA (OLD DDO QA4290)		15,000	7,020	35,000
QA7128	DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)		5,090,000	3,196,000	2,053,000
QA7129	AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)		60,000	2,951,000	1,335,000
QA7130	DIRECTOR AGRICULTURE RESEARCH VEGETABLE SEED PRODUCTION ARI- QUETTA (OLD DDO QA4296)		395,000	520,029	410,000
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)		45,000	181,000	51,000
QA7132	CHIEF AGRICULTURE ECONOMIC & MARKETING (OLD DDO QA4299)		4,700,000	3,530,000	4,830,000
QA7133	AGRICULTURE TRAINING INSTITUTE- QUETTA (OLD DDO QA4300)		15,000	48,000	40,000
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)		15,000	98,000	40,000
QA7135	AGRICULTURE MODEL FARM QUETTA (OLD DDO QA4303)		265,000	60,000	290,000
QA7136	ASSTT: DIRECTOR AGRICULTURE MUSHROOM QTA (OLD DDO QA4306)		115,000	106,000	140,000
QA7137	DIRECTOR AGRICULTURE FLORICULTURE QUETTA (OLD DDO QA4307)		165,000	142,300	185,000
QA7138	DIRECTOR AGRICULTURE ADAPTIVE RESEARCH QUETTA (OLD DDO QA4311)		15,000	6,736	35,000
QA7139	AGRICULTURAL ENGINEER FMI- QUETTA QTA (OLD DDO QA4315)		15,000	48,000	50,000
QA7140	AGRICULTURE ENGINEER TRAINING SCHOOL QUETTA (OLD DDO QA4316)			10,000	30,000
QA7141	AGRICULTURE ENGINEER QUETTA (OLD DDO QA4317)		30,015,000	5,006,000	30,035,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7142	DIRECTOR SOIL FERTILITY QUETTA (OLD DDO QA4325)			11,000	35,000
QA7143	AGRICULTURE FRUIT ARI SARIAB QUETTA (OLD DDO QA4326)		345,000	372,000	350,000
QA7145	SUPERINTENDING ENGINEER (QTA & KHARAN) QTA (OLD DDO QA4327)			10,000	30,000
QA7146	DEPUTY DIRECTOR ECONOMIC & MARKETING QTA (OLD DDO QA4330)		2,015,000	3,028,000	5,040,000
QA7278	DIRECTOR AGRICULTURE FARM QUETTA (OLD DDO QA4580)			10,000	30,000
QA7325	AGRICULTURE RESEARCH CEREAL CROPS ARI QUETTA (OLD DDO QA4900)		130,000	126,846	145,000
QA7332	AGRICULTURE RESEARCH PLANT PROTECTION QTA (OLD DDO QA4930)		180,000	335,755	195,000
QA7333	SOIL & WATER TESTING ARI SARIAB QUETTA WATER TESTING ARI- QUETTA (OLD DDO QA4941)		130,000	203,000	145,000
QA7334	AGRICULTURE RESEARCH FODDER ARI QUETTA (OLD DDO QA4942)		145,000	83,000	150,000
QA7345	DEPUTY DIRECTOR AGRICULTURE CRS QTA (OLD DDO QA5023)		15,000	10,000	40,000
QA7374	DIRECTOR AGRICULTURE RESEARCH SPECIAL CROPS- ARI QUETTA (OLD DDO QA5192)		30,000	75,000	50,000
QA7375	DIR: AGRICULTURE RESEARCH (PULSES) ARI QTA (OLD DDO QA5193)		30,000	35,448	55,000
QA7376	DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)		30,000	37,095	55,000
QA7378	DIRECTOR AGRICULTURE IN-SERVICE TRAINING ACADEMY QUETTA (OLD DDO QA5199)		15,000	78,000	40,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7379	AGRICULTURE EXTENSION PLANT PROTECTION DIRECTORATE QUETTA (OLD DDO QA5200)		60,000	890,000	75,000
QA7380	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION QUETTA (OLD DDO QA5201)		15,000	28,000	40,000
QA7398	DEPUTY DIRECTOR AGRICULTURE QUETTA (OLD DDO QA5239)		30,000	54,456	60,000
QA7431	ON FARM WATER MANAGEMENT DISTRICT QUETTA (OLD DDO QA5275)			110,000	530,000
QA7432	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO QA5276)			11,000	35,000
QA7435	DIRECTOR AGRICULTURE RESEARCH FLORICULTURE- ARI SARIAB QUETTA (OLD DDO QA5279)		15,000	33,000	50,000
QA7436	DIRECTOR RESEARCH FARM MACHINERY & IMPLEMENTS- ARI SARIAB QUETTA. (OLD DDO QA5280)		15,000	23,000	50,000
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)		30,000	71,000	45,000
QA7462	DEPUTY DIRECTOR AGRICULTURE EXT: SEED QUETTA (OLD DDO QA5321)		15,000	80,000	50,000
QA7679	DIRECTOR FARM MECHANIZATION QUETTA		15,000	15,000	35,000
QD7008	CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)			10,000	30,000
QD7009	HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)			15,000	40,000
QD7023	DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)		545,000	2,039,000	2,040,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7034	ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)		15,000	308,000	535,000
QD7035	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO QD4047)			11,000	35,000
QD7096	AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)		12,000,000	2,010,000	12,030,000
QD7097	ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)			20,000	130,000
QS7008	AGRICULTURAL ENGINEER KILLA SAIFULLAH (OLD DDO QS4012)		20,000,000	20,010,000	40,030,000
QS7009	CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)			10,000	30,000
QS7010	SOIL & WATER TESTING LABORATORY KILLA SAIFULLAH (OLD DDO QS4014)		15,000	20,000	45,000
QS7011	AGRICULTURE NASAI FARM KILLA SAIFULLAH (OLD DDO QS4015)		280,000	344,000	290,000
QS7012	ECONOMIC & MARKET COMMITTEE KILLA SAIFULLAH (OLD DDO QS4017)			20,000	130,000
QS7026	DEPUTY DIRECTOR AGRICULTURE KILLA SAIFULLAH (OLD DDO QS4040)		15,000	2,510,000	1,530,000
QS7034	ON FARM WATER MANAGEMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4049)		15,000	358,000	535,000
QS7035	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO QS4050)			11,000	35,000
SB7009	DEPUTY DIRECTOR AGRICULTURE OFWM SURAB D(OLD DDO SB4012)		15,000	118,000	535,000
SB7026	DEPUTY DIRECTOR AGRICULTURE EXTENSION SURAB (OLD DDO SB4033)		15,000	413,000	230,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7044	AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)		6,000,000	2,010,000	6,030,000
SB7053	CROP REPORTING SERVICES SURAB			10,000	30,000
SB7101	AGRICULTURE GIDDER FARM SURAB (OLD DDO KL4021)			143,000	230,000
SI7031	AGRICULTURAL ENGINEER SIBI (OLD DDO SI4037)		21,015,000	10,025,000	21,035,000
SI7032	CROP REPORTING SERVICES SIBI (OLD DDO SI4038)		15,000	13,000	35,000
SI7033	SOIL & WATER TESTING LABORATORY SIBI (OLD DDO SI4039)		530,000	123,000	550,000
SI7034	AGRICULTURE MODEL FARM SIBI (OLD DDO SI4040)		1,330,000	505,000	245,000
SI7039	ECONOMICS & MARKET COMMITTEE SIBI (OLD DDO SI4048)			20,000	130,000
SI7043	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION SIBI (OLD DDO SI4054)		15,000	12,000	35,000
SI7051	DEPUTY DIRECTOR AGRICULTURE SIBI (OLD DDO SI4072)		395,000	585,000	415,000
SI7068	ON FARM WATER MANAGEMENT DISTRICT SIBI (OLD DDO SI4093)		30,000	203,000	540,000
SI7069	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO SI4094)			11,000	35,000
SI7142	SUPERINTENDING ENGINEER AGRICULTURE SIBI			10,000	30,000
SN7005	CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)			10,000	30,000
SN7011	DEPUTY DIRECTOR AGRICULTURE SHERANI (OLD DDO SN4020)		15,000	578,373	185,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7014	ON FARM WATER MANAGEMENT DISTRICT SHERANI (OLD DDO SN4024)		45,000	213,226	550,000
SN7015	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO SN4025)			11,000	35,000
SN7037	AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)		7,500,000	7,010,000	7,530,000
SP7048	DEPUTY DIRECTOR AGRICULTURE OFWM SOHBATPUR (OLD DDO SP4061)		15,000	128,000	535,000
SP7049	DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)			310,000	45,000
SP7062	AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)		5,500,000	2,010,000	5,530,000
SP7064	CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)			10,000	30,000
TB7026	AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)		21,030,000	10,052,000	40,045,000
TB7027	CROP REPORTING SERVICES KECH (OLD DDO TB4033)			10,000	30,000
TB7028	AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)		465,000	653,000	490,000
TB7029	AGRICULTURE DATE FARM TURBAT (OLD DDO TB4037)		1,115,000	755,000	1,040,000
TB7035	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4047)			10,000	30,000
TB7040	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION MEKRAN (OLD DDO TB4053)			10,000	30,000
TB7067	DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)		30,000	511,000	245,000
TB7087	ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)		30,000	218,000	545,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7088	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO TB4117)			11,000	35,000
TB7118	ECONOMIC & MARKET COMMITTEE TURBAT (OLD DDO TB4158)		3,500,000	20,000	130,000
TB7284	AGRICULTURE FARM BULEDA DISTRICT KECH			110,000	230,000
TB7285	AGRICULTURE FARM KOLWA DISTRICT KECH			110,000	230,000
UL7015	AGRICULTURE COCONUT FARM UTHAL (OLD DDO UL4029)		315,000	308,000	340,000
UL7017	AGRICULTURE WAYORO FARM UTHAL (OLD DDO UL4039)		380,000	373,000	395,000
UL7019	AGRICULTURE RESEARCH FRUIT SUB STATION WAYARO LASBELLA (OLD DDO UL4099)		480,000	195,900	495,000
UL7020	AGRICULTURE ENGINEER UTHAL (OLD DDO UL4101)		12,000,000	10,010,000	30,030,000
UL7025	CROP REPORTING SERVICES LASBELLA (OLD DDO UL4124)			35,000	30,000
UL7031	ECONOMICS & MARKET COMMITTEE UTHAL (OLD DDO UL4149)		15,000	20,000	140,000
UL7041	DEPUTY DIRECTOR AGRICULTURE LASBELLA (OLD DDO UL4170)		30,000	1,258,000	1,035,000
UL7056	ON FARM WATER MANAGEMENT DISTRICT LASBELLA (OLD DDO UL4187)		15,000	178,000	535,000
UL7057	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO UL4188)			11,000	35,000
WS7005	AGRICULTURE ENGINEER WASHUK (OLD DDO WS4008)		7,800,000	2,030,000	7,830,000
WS7007	DEPUTY DIRECTOR RESEARCH FIELD EXPERIMENT STATION WASHUK (OLD DDO WS4010)		15,000	92,000	45,000

AGRICULTURE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7008	CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)			10,000	30,000
WS7015	DEPUTY DIRECTOR AGRICULTURE WASHUK (OLD DDO WS4026)		15,000	820,000	535,000
WS7020	ON FARM WATER MANAGEMENT DISTRICT WASHUK (OLD DDO WS4032)		15,000	164,000	535,000
WS7021	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO WS4033)			11,000	35,000
ZB7013	CROP REPORTING SERVICES ZHOB (OLD DDO ZB4018)		15,000	15,000	35,000
ZB7014	HORTICULTURIST FIELD EXPERIMENT STATION ZHOB (OLD DDO ZB4019)		15,000	30,000	36,000
ZB7026	DEPUTY DIRECTOR AGRICULTURE ZHOB (OLD DDO ZB4045)		45,000	625,000	440,000
ZB7034	AGRICULTURE SALANA FARM MURGHAKIBZIA (OLD DDO ZB4053)		200,000	155,000	230,000
ZB7036	ON FARM WATER MANAGEMENT DISTRICT ZHOB (OLD DDO ZB4056)		30,000	298,725	540,000
ZB7037	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO ZB4057)			11,000	35,000
ZB7044	AGRICULTURAL ENGINEER ZHOB (OLD DDO ZB4067)		12,000,000	2,060,000	12,045,000
ZB7088	ECONOMIC & MARKET COMMITTEE ZHOB (OLD DDO ZB4125)			20,000	130,000
ZT7007	CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)			10,000	30,000
ZT7008	DIRECTOR AGRICULTURE RESEARCH ZIARAT (OLD DDO ZT4009)			15,000	31,000
ZT7021	DEPUTY DIRECTOR AGRICULTURE ZIARAT (OLD DDO ZT4032)		45,000	1,352,000	450,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7029	ON FARM WATER MANAGEMENT DISTRICT ZIARAT (OLD DDO ZT4042)		15,000	403,000	550,000
ZT7030	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO ZT4043)			11,000	35,000
ZT7062	AGRICULTURE ENGINEER ZIARAT (OLD DDO ZT4084)		12,015,000	3,555,000	12,035,000
TOTAL			538,620,000	290,806,420	569,301,000

AGRICULTURE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>538,620,000</u>	<u>290,806,420</u>	<u>569,301,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>537,600,000</u>	<u>286,505,420</u>	<u>565,481,000</u>
C03116	Agriculture Receipts		14,200,000	28,645,000	18,165,000
C03118	Receipts from Agriculture/seed Farms		20,380,000	10,336,000	17,300,000
C03120	Receipts from Agriculture/Engineering/Machin		486,800,000	218,000,000	489,300,000
C03122	Receipts from Research operation		3,790,000	2,673,100	4,083,000
C03123	Receipts from Plant protection operation		15,000		
C03124	Receipts from soil conservation and			31,000	155,000
C03127	Agriculture College & School fees		15,000	1,200,000	1,200,000
C03132	Agriculture-Receipts of arrears from		15,000		
C03133	Agriculture Receipts from on Farm Management Proje			3,400,000	17,000,000
C03134	Agriculture-Recoveries of overpayments		1,500,000	10,182,020	3,440,000
C03136	Agriculture other		870,000	6,680,300	4,830,000
C03199	Others - Food & Agriculture		10,015,000	5,358,000	10,008,000
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>250,000</u>	<u>200,000</u>
C03463	Recoveries of expenditures			250,000	200,000
C038	OTHERS		<u>1,020,000</u>	<u>4,051,000</u>	<u>3,620,000</u>
C03802	Sale of stores and materials			294,000	1,470,000
C03805	Rent Rates and Taxes		1,020,000	3,757,000	2,150,000
NET TOTAL			538,620,000	290,806,420	569,301,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7114 AGRICULTURE SECRETARIAT (OLD DDO QA4269)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,745,000</u>	<u>866,840</u>	<u>938,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,730,000</u>	<u>535,840</u>	<u>718,000</u>
C03116	Agriculture Receipts		4,200,000	100,000	500,000
C03122	Receipts from Research operation		15,000	300,000	200,000
C03134	Agriculture-Recoveries of overpayments		15,000	132,840	15,000
C03199	Others - Food & Agriculture		3,500,000	3,000	3,000
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>250,000</u>	<u>200,000</u>
C03463	Recoveries of expenditures			250,000	200,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>81,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	80,000	15,000
TOTAL			7,745,000	866,840	938,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7006 CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>48,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>45,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	15,000	15,000
C03136	Agriculture other			30,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	48,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7018 DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>210,000</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>207,000</u>	<u>45,000</u>
C03116	Agriculture Receipts		15,000	150,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	50,000	15,000
C03136	Agriculture other		15,000	7,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			45,000	210,000	55,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7023 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO AW4032)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>128,000</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>125,000</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other		15,000	15,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	128,000	540,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7024 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO AW4033)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7027 ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7031 AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,030,000</u>	<u>4,043,000</u>	<u>2,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,015,000</u>	<u>4,012,000</u>	<u>2,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		1,000,000	4,000,000	2,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>31,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	30,000	15,000
TOTAL			1,030,000	4,043,000	2,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7007	CROP REPORTING SERVICES BARKAN (OLD DDO BE4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7008	RESEARCH OFFICER SOIL & WATER TESTING LABORATORY BARKAN (OLD DDO BE4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7009	AGRICULTURE RAKHNI FARM BAKHAN (OLD DDO BE4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,000</u>	<u>205,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>202,000</u>	<u>125,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			115,000	205,000	135,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7012	ASSISTANT DIRECTOR MARKET COMMITTEE BARKHAN (OLD DDO BE4015)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7020	DEPUTY DIRECTOR AGRICULTURE BARKHAN (OLD DDO BE4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>34,500</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>31,500</u>	<u>45,000</u>
C03116	Agriculture Receipts			10,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other		15,000	1,500	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	34,500	55,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7025	ON FARM WATER MANAGEMENT DISTRICT BARKAN (OLD DDO BE4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>528,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>525,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			25,000	10,000
C03136	Agriculture other		15,000	400,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	528,000	535,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7026	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO BE4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
BE7028	AGRICULTURE ENGINEER BARKHAN AT RAKHNI (OLD DDO BE4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>6,010,000</u>	<u>5,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>6,007,000</u>	<u>5,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	6,000,000	5,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	6,010,000	5,030,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7010	CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7017 DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>952,500</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>801,500</u>	<u>530,000</u>
C03116	Agriculture Receipts		15,000	700,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other		15,000	1,500	15,000
C038	TOTAL OTHERS			<u>151,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			150,000	5,000
TOTAL			45,000	952,500	540,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7022 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>224,000</u>	<u>635,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>221,000</u>	<u>625,000</u>
C03116	Agriculture Receipts			100,000	100,000
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	16,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	224,000	635,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7023 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO CG4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CG7034	AGRICULTURE ENGINEER DALBINDIN ZONE AT CHAGAI (OLD DDO CG4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>1,010,000</u>	<u>2,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>1,007,000</u>	<u>2,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	1,000,000	2,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	1,010,000	2,030,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CM7020 DEPUTY DIRECTOR AGRICULTURE CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>35,000</u>
C03116	Agriculture Receipts			10,000	15,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	45,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
CM7027 DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>110,000</u>	<u>530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>107,000</u>	<u>520,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				110,000	530,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7010	CROP REPORTING SERVICES DERA BUGTI (OLD DDO DB4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7011	RESEARCH OFFICER (S&W) TESTING DERA BUGTI (OLD DDO DB4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7023	DEPUTY DIRECTOR AGRICULTURE DERA BUGTI (OLD DDO DB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>219,000</u>	<u>140,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>216,000</u>	<u>130,000</u>
C03116	Agriculture Receipts		15,000	200,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other		15,000	6,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			45,000	219,000	140,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7030	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>158,000</u>	<u>530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>155,000</u>	<u>520,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			50,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				158,000	530,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7031	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO DB4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DB7082 AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>5,010,000</u>	<u>6,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>5,007,000</u>	<u>6,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	5,000,000	6,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	5,010,000	6,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7023	DEPUTY DIRECTOR AGRICULTURE DISTRICT DUKKI (OLD DDO DK4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>38,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>35,000</u>	<u>35,000</u>
C03116	Agriculture Receipts			10,000	15,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			20,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				38,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7024	DEPUTY DIRECTOR AGRICULTURE OFWM DISTRICT DUKKI (OLD DDO DK4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>20,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>17,000</u>	<u>40,000</u>
C03116	Agriculture Receipts			10,000	15,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	2,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	20,000	50,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7041	AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,500,000</u>	<u>5,055,000</u>	<u>5,530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,500,000</u>	<u>5,052,000</u>	<u>5,520,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,500,000	5,000,000	5,500,000
C03134	Agriculture-Recoveries of overpayments			50,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			5,500,000	5,055,000	5,530,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7042 ECONOMIC & MARKET COMMITTEE DUKKI (OLD DDO DK4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>65,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>62,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			50,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				65,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
DK7157 CROP REPORTING SERVICES DUKKI					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7016 CROP REPORTING SERVICES GWADAR (OLD DDO GR4020)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7017 RESEARCH OFFICER AGRI BUSINESS GAWADAR (OLD DDO GR4022)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>96,900</u>	<u>36,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>93,900</u>	<u>26,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments		15,000	86,900	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	96,900	36,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7018 AGRICULTURE FARM PASNI (OLD DDO GR4023)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,000</u>	<u>264,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>261,000</u>	<u>125,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	159,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			115,000	264,000	135,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7040	DEPUTY DIRECTOR AGRICULTURE GWADAR (OLD DDO GR4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>317,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>314,000</u>	<u>125,000</u>
C03116	Agriculture Receipts			300,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	12,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	317,000	135,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7051	ON FARM WATER MANAGEMENT DISTRICT GWADAR (OLD DDO GR4068)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>113,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>110,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	5,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	113,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7052 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO GR4069)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
GR7058	AGRICULTURE ENGINEER GWADAR (OLD DDO GR4076)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,015,000</u>	<u>10,010,000</u>	<u>10,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,015,000</u>	<u>10,007,000</u>	<u>10,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	10,000,000	10,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			20,015,000	10,010,000	10,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7013	DEPUTY DIRECTOR AGRICULTURE HARNAI (OLD DDO HI4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>213,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>210,000</u>	<u>120,000</u>
C03116	Agriculture Receipts		15,000	200,000	100,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			5,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	213,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7021	ON FARM WATER MANAGEMENT DISTRICT HARNAI (OLD DDO HI4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>128,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>125,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	20,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	128,000	535,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7022	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO HI4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7024	CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7060	AGRICULTURE ENGINEER HARNAI (OLD DDO HI4102)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,500,000</u>	<u>2,013,000</u>	<u>2,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,500,000</u>	<u>2,010,000</u>	<u>2,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		7,500,000	2,000,000	2,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			5,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			7,500,000	2,013,000	2,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
HI7067	SECRETARY MARKET COMMITTEE DISTRICT HARNAI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7017	AGRI DEV INSTITUTE KHAN PUR USTA MUHAMMAD (OLD DDO JF4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,230,000</u>	<u>2,014,000</u>	<u>5,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>8,215,000</u>	<u>2,011,000</u>	<u>5,025,000</u>
C03118	Receipts from Agriculture/seed Farms		8,200,000	2,000,000	5,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	6,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			8,230,000	2,014,000	5,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7018	CROP REPORTING SERVICES JAFFARABAD (OLD DDO JF4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			15,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7019	DIRECTOR AGRICULTURE RESEARCH JAFFARABAD AT USTA MUHAMMAD (OLD DDO JF4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>110,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>100,000</u>	<u>107,000</u>	<u>120,000</u>
C03122	Receipts from Research operation		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			100,000	110,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7020	AGRICULTURE FARM USTA MUHAMMAD (OLD DDO JF4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,600,000</u>	<u>1,618,000</u>	<u>2,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,600,000</u>	<u>1,607,000</u>	<u>2,020,000</u>
C03118	Receipts from Agriculture/seed Farms		1,600,000	1,600,000	2,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>11,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL			1,600,000	1,618,000	2,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7022	AGRICULTURE SIBI JADEED FARM AT USTA MOHAMMAD (OLD DDO JF4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>515,000</u>	<u>400,095</u>	<u>585,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>515,000</u>	<u>397,095</u>	<u>575,000</u>
C03116	Agriculture Receipts			50,000	50,000
C03118	Receipts from Agriculture/seed Farms		500,000	300,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	45,095	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			515,000	400,095	585,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7034	DEPUTY DIRECTOR AGRICULTURE JAFFERABAD (OLD DDO JF4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>235,926</u>	<u>145,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>214,926</u>	<u>125,000</u>
C03116	Agriculture Receipts		15,000	200,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	9,926	15,000
C03136	Agriculture other			5,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			45,000	235,926	145,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7043	ON FARM WATER MANAGEMENT DISTRICT JAFFARABAD (OLD DDO JF4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>173,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>170,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			50,000	10,000
C03136	Agriculture other		15,000	20,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	173,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7044	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO JF4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7051	MARKET COMMITTEE USTA MOHAMMAD (OLD DDO JF4083)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,515,000</u>	<u>2,238,000</u>	<u>3,290,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,500,000</u>	<u>2,207,000</u>	<u>3,270,000</u>
C03116	Agriculture Receipts		2,500,000	200,000	250,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture		1,000,000	2,000,000	3,000,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>31,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	30,000	15,000
TOTAL			3,515,000	2,238,000	3,290,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7092	AGRICULTURE ENGINEERING WING NEW ZONE AGRICULTURE ENGINEERING JAFFRABAD (OLD DDO JF4186)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JF7094	AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>2,010,000</u>	<u>2,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>2,007,000</u>	<u>2,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	2,000,000	2,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	2,010,000	2,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7005	CROP REPORTING SERVICES JHAL MAGSI (OLD DDO JH4007)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7006	RES OFFICER (S&W) TESTING LAB JHAL MAGSI (OLD DDO JH4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7007	AGRICULTURE SEED FARM GANDAWA (OLD DDO JH4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,615,000</u>	<u>2,165,000</u>	<u>2,635,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,615,000</u>	<u>2,162,000</u>	<u>2,625,000</u>
C03118	Receipts from Agriculture/seed Farms		2,600,000	2,000,000	2,600,000
C03134	Agriculture-Recoveries of overpayments		15,000	160,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			2,615,000	2,165,000	2,635,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7018	DEPUTY DIRECTOR AGRICULTURE JHAL MAGSI (OLD DDO JH4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>40,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>37,000</u>	<u>40,000</u>
C03116	Agriculture Receipts		15,000	30,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	40,000	50,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7025 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO JH4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>258,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>255,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	150,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	258,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7026	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO JH4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7059	AGRICULTURE ENGINEER JHAL MAGSI (OLD DDO JH4080)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,015,000</u>	<u>10,065,000</u>	<u>10,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,015,000</u>	<u>10,062,000</u>	<u>10,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	10,000,000	10,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	60,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,015,000	10,065,000	10,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7011	CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7012	HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7013	AGRICULTURE FARM DHADAR (OLD DDO KI4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,000</u>	<u>209,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>206,000</u>	<u>125,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	200,000	100,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	1,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			115,000	209,000	135,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7027	DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,210,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>1,207,000</u>	<u>525,000</u>
C03116	Agriculture Receipts			1,200,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	1,210,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7040	ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>118,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>115,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	10,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	118,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7041	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KI7082	AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>2,010,000</u>	<u>2,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>2,007,000</u>	<u>2,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	2,000,000	2,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	2,010,000	2,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7014 CROP REPORTING SERVICES KALAT (OLD DDO KL4018)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7015 FIELD EXPERIMENT STATION KALAT (OLD DDO KL4020)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>36,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>12,000</u>	<u>26,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	15,000	36,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7016 AGRICULTURE GIDDER FARM SOHRAB (OLD DDO KL4021)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>310,000</u>	<u>270,000</u>	<u>325,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>295,000</u>	<u>267,000</u>	<u>305,000</u>
C03118	Receipts from Agriculture/seed Farms		280,000	260,000	280,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			310,000	270,000	325,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7018 AGRICULTURE ENGINEER KALAT (OLD DDO KL4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>2,010,000</u>	<u>2,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>2,007,000</u>	<u>2,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	2,000,000	2,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	2,010,000	2,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7035 DEPUTY DIRECTOR AGRICULTURE KALAT (OLD DDO KL4050)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,010,000</u>	<u>530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>1,007,000</u>	<u>520,000</u>
C03116	Agriculture Receipts		15,000	1,000,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	1,010,000	530,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7042 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KL4057)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>134,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>131,000</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	1,000	15,000
C03136	Agriculture other		15,000	30,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			45,000	134,000	550,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7043	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KL4058)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KL7143 SECRETARY MARKET COMMITTEE DISTRICT KALAT					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7012 AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,030,000</u>	<u>2,973,000</u>	<u>20,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,015,000</u>	<u>2,672,000</u>	<u>20,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	2,500,000	20,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	170,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>301,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	300,000	15,000
TOTAL			20,030,000	2,973,000	20,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7013	CROP REPORTING SERVICES KHARAN STATISTICS CRS, KHARAN (OLD DDO KN4015)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>18,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>11,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL				18,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7014 SOIL & WATER TESTING LABORATORY KHARAN (OLD DDO KN4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>40,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>37,000</u>	<u>35,000</u>
C03122	Receipts from Research operation		15,000	30,000	15,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	40,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7026	DEPUTY DIRECTOR AGRICULTURE KHARAN (OLD DDO KN4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>338,000</u>	<u>60,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>307,000</u>	<u>40,000</u>
C03116	Agriculture Receipts		15,000	300,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>31,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	30,000	15,000
TOTAL			45,000	338,000	60,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7031 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>208,000</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>205,000</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other		15,000	100,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	208,000	540,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7032	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KN4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7037	SUPERINTENDING ENGINEER AGRICULTURE KHARAN (OLD DDO KN4058)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7079 AGRICULTURE MODEL FARM AT SAR KHARAN (OLD DDO KN4131)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>110,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>107,000</u>	<u>220,000</u>
C03118	Receipts from Agriculture/seed Farms			100,000	200,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				110,000	230,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7080	ECONOMIC & MARKET COMMITTEE KHARAN (OLD DDO KN4127)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7188	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION RAKHSHAN				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KN7190	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION RAKHSHAN				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7028	SUPERINTENDING ENGINEER (KALAT & MEKRAN) KHUZDAR (OLD DDO KR4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7029 AGRICULTURAL ENGINEER KHUZDAR (OLD DDO KR4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,030,000</u>	<u>7,123,000</u>	<u>21,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,015,000</u>	<u>7,102,000</u>	<u>21,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		21,000,000	7,000,000	21,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			21,030,000	7,123,000	21,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7030	CROP REPORTING SERVICES KHUZDAR (OLD DDO KR4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7031 FIELD EXPERIMENT STATION KHUZDAR (OLD DDO KR4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>415,000</u>	<u>60,000</u>	<u>435,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>415,000</u>	<u>57,000</u>	<u>425,000</u>
C03122	Receipts from Research operation		400,000	50,000	400,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			415,000	60,000	435,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7032 AGRICULTURE SHAHI BAGH FARM KHUZDAR (OLD DDO KR4041)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,000</u>	<u>110,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>100,000</u>	<u>107,000</u>	<u>120,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			100,000	110,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7036 ECONOMICS & MARKET COMMITTEE KHUZDAR (OLD DDO KR4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>28,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>22,000</u>	<u>125,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			5,000	5,000
TOTAL			15,000	28,000	135,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7046	DIVISIONAL DIRECTORATE OF AGRICULTURE KALAT AT KHUZDAR (OLD DDO KR4064)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7052 DEPUTY DIRECTOR AGRICULTURE KHUZDAR (OLD DDO KR4076)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>2,733,000</u>	<u>1,657,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>2,712,000</u>	<u>1,637,000</u>
C03116	Agriculture Receipts		15,000	2,100,000	1,500,000
C03118	Receipts from Agriculture/seed Farms			100,000	100,000
C03122	Receipts from Research operation			100,000	10,000
C03134	Agriculture-Recoveries of overpayments			300,000	10,000
C03136	Agriculture other		15,000	110,000	15,000
C03199	Others - Food & Agriculture			2,000	2,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			45,000	2,733,000	1,657,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7063 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KR4089)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>152,000</u>	<u>545,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>121,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	16,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>31,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	30,000	15,000
TOTAL			30,000	152,000	545,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7064	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KR4090)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7127 AGRICULTURE RESEARCH OFFICE KHUZDAR (OLD DDO KR4218)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>428,000</u>	<u>60,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>402,000</u>	<u>40,000</u>
C03122	Receipts from Research operation		15,000	200,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	200,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>26,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	25,000	15,000
TOTAL			45,000	428,000	60,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KR7170	ASSISTANT AGRICULTURE ENGINEER NAL ATKHUZDAR (OLD DDO KR4278)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7010	CROP REPORTING SERVICES KOHLU STATISTICS CRS, KOHLU (OLD DDO KU4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>37,300</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>34,300</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	29,300	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	37,300	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7011 AGRICULTURE NURSERY KOHLU (OLD DDO KU4012)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,000</u>	<u>125,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>122,000</u>	<u>125,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			115,000	125,000	135,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7022	DEPUTY DIRECTOR AGRICULTURE KOHLU (OLD DDO KU4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,455,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>1,452,000</u>	<u>40,000</u>
C03116	Agriculture Receipts			250,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	1,200,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	1,455,000	50,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7029	ON FARM WATER MANAGEMENT DISTRICT KOHLU (OLD DDO KU4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>263,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>260,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			150,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	263,000	535,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7030 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO KU4040)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
KU7062 AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,015,000</u>	<u>7,010,000</u>	<u>20,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,015,000</u>	<u>7,007,000</u>	<u>20,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	7,000,000	20,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			20,015,000	7,010,000	20,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7034	SUPERINTENDING ENGINEER LORALAI & KILLA SAIFULLAH ZONES LORALAI (OLD DDO LI4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7035	AGRICULTURAL ENGINEER LORALAI (OLD DDO LI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,030,000</u>	<u>9,138,000</u>	<u>21,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,015,000</u>	<u>9,102,000</u>	<u>21,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		21,000,000	9,000,000	21,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>36,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	35,000	15,000
TOTAL			21,030,000	9,138,000	21,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7036	CROP REPORTING SERVICES LORALAI (OLD DDO LI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>12,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	15,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7037	AGRICULTURE RESEARCH FIELD EXPERIMENT STATION LORALAI (OLD DDO LI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>230,000</u>	<u>133,000</u>	<u>245,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>215,000</u>	<u>112,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		200,000	100,000	200,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			230,000	133,000	245,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7038	AGRICULTURE KATVIE FARM LORALAI (OLD DDO LI4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>165,000</u>	<u>310,000</u>	<u>185,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>165,000</u>	<u>307,000</u>	<u>175,000</u>
C03118	Receipts from Agriculture/seed Farms		150,000	300,000	150,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			165,000	310,000	185,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7042	ECONOMIC & MARKET COMMITTEE LORALAI (OLD DDO LI4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7054	DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>1,255,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>1,252,000</u>	<u>40,000</u>
C03116	Agriculture Receipts		15,000	900,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	350,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	1,255,000	50,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7065	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION ZHOB (OLD DDO LI4098)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>33,000</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>35,000</u>
C03116	Agriculture Receipts			5,000	15,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			15,000	33,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7077	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO LI4114)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>223,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>220,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	50,000	15,000
C03136	Agriculture other			70,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	223,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7078	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO LI7161) (OLD DDO LI4115)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7007 CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>45,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>42,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			40,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				45,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7008	SOIL & WATER TESTING LABORATORY MUSAKHAIL (OLD DDO MK4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7018 DEPUTY DIRECTOR AGRICULTURE MUSAKHAIL (OLD DDO MK4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>473,000</u>	<u>60,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>470,000</u>	<u>40,000</u>
C03116	Agriculture Receipts			400,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			60,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			30,000	473,000	60,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7024 ON FARM WATER MANAGEMENT DISTRICT MUSAKHAIL (OLD DDO MK4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>110,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>107,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	2,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	110,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7025 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO MK4038)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MK7033 AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>7,050,000</u>	<u>20,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,000,000</u>	<u>7,047,000</u>	<u>20,035,000</u>
C03116	Agriculture Receipts			40,000	15,000
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	7,000,000	20,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			20,000,000	7,050,000	20,045,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7013 CROP REPORTING SERVICES MASTUNG (OLD DDO MU4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7014 HORTICULTURIST FES MASTUNG (OLD DDO MU4017)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>18,000</u>	<u>41,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>15,000</u>	<u>31,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments		15,000	8,000	15,000
C03136	Agriculture other		15,000	2,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	18,000	41,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7015 AGRICULTURE PASKARAM FARM MASTUNG (OLD DDO MU4018)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,115,000</u>	<u>255,000</u>	<u>1,135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,115,000</u>	<u>252,000</u>	<u>1,125,000</u>
C03118	Receipts from Agriculture/seed Farms		1,100,000	200,000	1,100,000
C03134	Agriculture-Recoveries of overpayments		15,000	50,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			1,115,000	255,000	1,135,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7033 DEPUTY DIRECTOR AGRICULTURE MASTUNG (OLD DDO MU4053)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,705,000</u>	<u>1,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>1,702,000</u>	<u>1,025,000</u>
C03116	Agriculture Receipts			1,600,000	1,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	1,705,000	1,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7039 ON FARM WATER MANAGEMENT DISTRICT MASTUNG (OLD DDO MU4059)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>155,000</u>	<u>545,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>152,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	47,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			30,000	155,000	545,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7040 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO MU4060)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
MU7044 AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>7,020,000</u>	<u>20,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,000,000</u>	<u>7,017,000</u>	<u>20,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	7,000,000	20,000,000
C03134	Agriculture-Recoveries of overpayments			15,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			20,000,000	7,020,000	20,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7020	SUPERINTENDING ENGINEER (SIBI & DM (OLD DDO NB4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>18,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>11,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			10,000	5,000
TOTAL				18,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7021 AGRICULTURAL ENGINEER DERA MURAD JAMALI (OLD DDO NB4024)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>20,023,000</u>	<u>21,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>20,020,000</u>	<u>21,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin			20,000,000	21,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			15,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	20,023,000	21,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7022 CROP REPORTING SERVICES NASEERABAD (OLD DDO NB4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>10,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>7,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	10,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7023	ECONOMIC & MARKET COMMITTEE D.M.JAMALI (OLD DDO NB4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,500,000</u>	<u>1,320,000</u>	<u>630,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,500,000</u>	<u>1,317,000</u>	<u>620,000</u>
C03116	Agriculture Receipts		2,500,000	1,300,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			2,500,000	1,320,000	630,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7027	AGRICULTURE ENGINEER FARM MACHINERY NASEERABAD (OLD DDO NB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,015,000</u>	<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,015,000</u>	<u>8,000</u>	<u>25,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		21,000,000		
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	3,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			21,015,000	11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7030	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION NASEERABAD (OLD DDO NB4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7040	DEPUTY DIRECTOR AGRICULTURE NASEERABAD (OLD DDO NB4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>346,000</u>	<u>60,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>315,000</u>	<u>40,000</u>
C03116	Agriculture Receipts			300,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			10,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>31,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	30,000	15,000
TOTAL			30,000	346,000	60,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7056	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NB4073)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>118,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>115,000</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other		15,000	10,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			45,000	118,000	550,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NB7057 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO NB4074)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7012	CROP REPORTING SERVICES NUSHKI (OLD DDO NI4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7024	DEPUTY DIRECTOR AGRICULTURE NUSHKI (OLD DDO NI4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>315,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>312,000</u>	<u>35,000</u>
C03116	Agriculture Receipts		15,000	300,000	15,000
C03134	Agriculture-Recoveries of overpayments			10,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	315,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7033	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,003,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>1,000,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			850,000	10,000
C03136	Agriculture other		15,000	50,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	1,003,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7034	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO NI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7036	AGRICULTURE ENGINEER NUSHKI (OLD DDO NI4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>2,010,000</u>	<u>12,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>2,007,000</u>	<u>12,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	2,000,000	12,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	2,010,000	12,030,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
NI7093	ECONOMIC & MARKET COMMITTEE NUSHKI (OLD DDO NI4130)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7018	CROP REPORTING SERVICES PISHIN (OLD DDO PI4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7019	FIELD EXPERIMENT STATION PISHIN VITICULTUR PISHIN (OLD DDO PI4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>415,000</u>	<u>95,000</u>	<u>435,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>415,000</u>	<u>92,000</u>	<u>425,000</u>
C03122	Receipts from Research operation		400,000	50,000	400,000
C03134	Agriculture-Recoveries of overpayments		15,000	40,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			415,000	95,000	435,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7022	DIRECTOR AGRICULTURE RESEARCH POTATO PISHIN (OLD DDO PI4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>315,000</u>	<u>310,000</u>	<u>340,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>300,000</u>	<u>307,000</u>	<u>320,000</u>
C03122	Receipts from Research operation		300,000	300,000	300,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			315,000	310,000	340,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7033	DEPUTY DIRECTOR AGRICULTURE PISHIN (OLD DDO PI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>1,373,000</u>	<u>545,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>1,312,000</u>	<u>525,000</u>
C03116	Agriculture Receipts		15,000	1,300,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>61,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	60,000	15,000
TOTAL			45,000	1,373,000	545,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7043	ON FARM WATER MANAGEMENT DISTRICT PISHIN (OLD DDO PI4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>548,000</u>	<u>670,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>545,000</u>	<u>660,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			45,000	10,000
C03136	Agriculture other		15,000	400,000	150,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	548,000	670,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7044	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO PI4062)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7048	AGRICULTURAL ENGINEER PISHIN (OLD DDO PI4067)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,015,000</u>	<u>7,083,000</u>	<u>12,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,015,000</u>	<u>7,080,000</u>	<u>12,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	7,000,000	12,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	70,000	15,000
C03136	Agriculture other			10,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,015,000	7,083,000	12,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PI7053	ECONOMIC & MARKET COMMITTEE PISHIN (OLD DDO PI4074)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7008	CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7009	SOIL & WATER TESTING LABORATORY PANJGUR (OLD DDO PJ4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>58,000</u>	<u>46,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>37,000</u>	<u>26,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments		15,000	30,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			30,000	58,000	46,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7012	ECONOMIC & MARKET COMMITTEE PANJGUR (OLD DDO PJ4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7014	AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>5,010,000</u>	<u>30,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,000,000</u>	<u>5,007,000</u>	<u>30,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	5,000,000	30,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			20,000,000	5,010,000	30,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7017	AGRICULTURE RESEARCH & DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>20,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>17,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	15,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	20,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7018	DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,000</u>	<u>120,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>117,000</u>	<u>125,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	65,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	50,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			115,000	120,000	135,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7036	DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>1,315,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>1,312,000</u>	<u>525,000</u>
C03116	Agriculture Receipts		15,000	1,300,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	1,315,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7042	ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>123,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>120,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			15,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	123,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
PJ7043	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO PJ4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7113	DIRECTOR AGRICULTURE EXTENSION WOMEN DIVISION QUETTA (OLD DDO QA4268)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>8,250</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>5,250</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	3,250	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	8,250	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7115 AGRICULTURE RESEARCH OIL SEED CROPS ARI QUETTA (OLD DDO QA4271)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>63,000</u>	<u>140,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>130,000</u>	<u>60,000</u>	<u>130,000</u>
C03122	Receipts from Research operation		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other		15,000	5,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			130,000	63,000	140,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7116	DIR AGRICULTURE RESEARCH HEADQUARTER PLANNING & COORDINATION- ARI- QUETTA(OLD DDO QA4272)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>181,000</u>	<u>145,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>160,000</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	40,000	15,000
C03136	Agriculture other			70,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			130,000	181,000	145,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,030,000</u>	<u>20,010,000</u>	<u>20,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>10,015,000</u>	<u>20,007,000</u>	<u>20,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		10,000,000	20,000,000	20,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			10,030,000	20,010,000	20,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7118 DIRECTOR AGRICULTURE INFORMATION QTA (OLD DDO QA4274)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>33,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>26,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	25,000	15,000
TOTAL			15,000	33,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7119	DIRECTOR AGRICULTURE (P&S) QTA (OLD DDO QA4278)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7120 AGRICULTURE BUSINESS ARI QUETTA (OLD DDO QA4279)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>103,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>32,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	30,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>71,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	70,000	15,000
TOTAL			30,000	103,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7121	AGRICULTURE RESEARCH WATER MANAGEMENT & HIGH EFFICIENCY IRRIGATION SYSTEM QUETTA (OLD DDO QA4280)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>73,200</u>	<u>145,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>52,200</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	45,200	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			130,000	73,200	145,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7122 DY DIRECTOR ECONOMIST & MARKETING QTA (OLD DDO QA4281)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7123 ON FARM WATER MANAGEMENT QUETTA (OLD DDO QA4282)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>381,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>355,000</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other		15,000	250,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>26,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	25,000	15,000
TOTAL			45,000	381,000	550,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7124	DIRECTOR AGRICULTURE PLANNING QUETTA (OLD DDO QA4284)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>28,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			15,000	28,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7126	DY DIR AGRICULTURE TRICKLE IRRIGATION QT (OLD DDO QA4285)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7127 HORTICULTURIST GOVERNOR HOUSE QUETTA (OLD DDO QA4290)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,020</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>4,020</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	2,020	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	7,020	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7128	DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,090,000</u>	<u>3,196,000</u>	<u>2,053,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,075,000</u>	<u>3,135,000</u>	<u>2,033,000</u>
C03116	Agriculture Receipts		15,000	1,000,000	500,000
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000		
C03122	Receipts from Research operation		15,000	12,000	15,000
C03123	Receipts from Plant protection operation		15,000		
C03134	Agriculture-Recoveries of overpayments		15,000	120,000	15,000
C03136	Agriculture other		15,000	2,000,000	1,500,000
C03199	Others - Food & Agriculture			3,000	3,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>61,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	60,000	15,000
TOTAL			5,090,000	3,196,000	2,053,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7129 AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>2,951,000</u>	<u>1,335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>2,350,000</u>	<u>1,315,000</u>
C03127	Agriculture College & School fees		15,000	1,200,000	1,200,000
C03134	Agriculture-Recoveries of overpayments		15,000	1,000,000	15,000
C03199	Others - Food & Agriculture		15,000	150,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>601,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	600,000	15,000
TOTAL			60,000	2,951,000	1,335,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7130	DIRECTOR AGRICULTURE RESEARCH VEGETABLE SEED PRODUCTION ARI- QUETTA (OLD DDO QA4296)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>395,000</u>	<u>520,029</u>	<u>410,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>380,000</u>	<u>484,029</u>	<u>390,000</u>
C03118	Receipts from Agriculture/seed Farms			10,000	10,000
C03122	Receipts from Research operation		350,000	300,000	350,000
C03134	Agriculture-Recoveries of overpayments		15,000	170,029	15,000
C03136	Agriculture other		15,000	4,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>36,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	35,000	15,000
TOTAL			395,000	520,029	410,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>181,000</u>	<u>51,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments		15,000	15,000	15,000
C03136	Agriculture other		15,000	10,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>151,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	150,000	15,000
TOTAL			45,000	181,000	51,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7132 CHIEF AGRICULTURE ECONOMIC & MARKETING (OLD DDO QA4299)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,700,000</u>	<u>3,530,000</u>	<u>4,830,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,700,000</u>	<u>3,527,000</u>	<u>4,820,000</u>
C03116	Agriculture Receipts		4,700,000	3,500,000	4,700,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			20,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			4,700,000	3,530,000	4,830,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7133 AGRICULTURE TRAINING INSTITUTE- QUETTA (OLD DDO QA4300)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>48,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>41,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	40,000	15,000
TOTAL			15,000	48,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>98,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>91,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	90,000	15,000
TOTAL			15,000	98,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7135 AGRICULTURE MODEL FARM QUETTA (OLD DDO QA4303)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>265,000</u>	<u>60,000</u>	<u>290,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>250,000</u>	<u>57,000</u>	<u>270,000</u>
C03118	Receipts from Agriculture/seed Farms		250,000	50,000	250,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			265,000	60,000	290,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7136 ASSTT: DIRECTOR AGRICULTURE MUSHROOM QTA (OLD DDO QA4306)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,000</u>	<u>106,000</u>	<u>140,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>100,000</u>	<u>35,000</u>	<u>120,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	28,000	100,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>71,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	70,000	15,000
TOTAL			115,000	106,000	140,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7137 DIRECTOR AGRICULTURE FLORICULTURE QUETTA (OLD DDO QA4307)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>165,000</u>	<u>142,300</u>	<u>185,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>165,000</u>	<u>139,300</u>	<u>175,000</u>
C03118	Receipts from Agriculture/seed Farms		150,000	130,000	150,000
C03134	Agriculture-Recoveries of overpayments		15,000	7,300	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			165,000	142,300	185,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7138	DIRECTOR AGRICULTURE ADAPTIVE RESEARCH QUETTA (OLD DDO QA4311)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>6,736</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>3,736</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	1,736	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	6,736	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7139	AGRICULTURAL ENGINEER FMI- QUETTA QTA (OLD DDO QA4315)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>48,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>27,000</u>	<u>30,000</u>
C03118	Receipts from Agriculture/seed Farms			20,000	10,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			15,000	48,000	50,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7140	AGRICULTURE ENGINEER TRAINING SCHOOL QUETTA (OLD DDO QA4316)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7141 AGRICULTURE ENGINEER QUETTA (OLD DDO QA4317)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,015,000</u>	<u>5,006,000</u>	<u>30,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,015,000</u>	<u>5,003,000</u>	<u>30,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		30,000,000	5,000,000	30,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	1,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,015,000	5,006,000	30,035,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7142 DIRECTOR SOIL FERTILITY QUETTA (OLD DDO QA4325)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7143 AGRICULTURE FRUIT ARI SARIAB QUETTA (OLD DDO QA4326)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>345,000</u>	<u>372,000</u>	<u>350,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>330,000</u>	<u>271,000</u>	<u>330,000</u>
C03122	Receipts from Research operation		300,000	250,000	300,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other		15,000	1,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>101,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	100,000	15,000
TOTAL			345,000	372,000	350,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7145	SUPERINTENDING ENGINEER (QTA & KHARAN) QTA (OLD DDO QA4327)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7146	DEPUTY DIRECTOR ECONOMIC & MARKETING QTA (OLD DDO QA4330)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,015,000</u>	<u>3,028,000</u>	<u>5,040,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,000,000</u>	<u>3,007,000</u>	<u>5,020,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture		2,000,000	3,000,000	5,000,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			2,015,000	3,028,000	5,040,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7278	DIRECTOR AGRICULTURE FARM QUETTA (OLD DDO QA4580)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7325 AGRICULTURE RESEARCH CEREAL CROPS ARI QUETTA (OLD DDO QA4900)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>126,846</u>	<u>145,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>115,846</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,846	15,000
C03136	Agriculture other			10,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			130,000	126,846	145,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7332	AGRICULTURE RESEARCH PLANT PROTECTION QTA (OLD DDO QA4930)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>180,000</u>	<u>335,755</u>	<u>195,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>165,000</u>	<u>304,755</u>	<u>175,000</u>
C03122	Receipts from Research operation		150,000	300,000	150,000
C03134	Agriculture-Recoveries of overpayments		15,000	1,755	15,000
C03136	Agriculture other			3,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>31,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	30,000	15,000
TOTAL			180,000	335,755	195,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7333	SOIL & WATER TESTING ARI SARIAB QUETTA WATER TESTING ARI- QUETTA (OLD DDO QA4941)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>130,000</u>	<u>203,000</u>	<u>145,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>115,000</u>	<u>152,000</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	50,000	15,000
TOTAL			130,000	203,000	145,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7334 AGRICULTURE RESEARCH FODDER ARI QUETTA (OLD DDO QA4942)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>145,000</u>	<u>83,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>130,000</u>	<u>62,000</u>	<u>130,000</u>
C03122	Receipts from Research operation		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other		15,000	2,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			145,000	83,000	150,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7345	DEPUTY DIRECTOR AGRICULTURE CRS QTA (OLD DDO QA5023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>10,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			15,000	10,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7374	DIRECTOR AGRICULTURE RESEARCH SPECIAL CROPS- ARI QUETTA (OLD DDO QA5192)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>75,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>72,000</u>	<u>40,000</u>
C03122	Receipts from Research operation		15,000	50,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	75,000	50,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7375	DIR: AGRICULTURE RESEARCH (PULSES) ARI QTA (OLD DDO QA5193)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>35,448</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>9,448</u>	<u>35,000</u>
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments		15,000	2,448	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>26,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	25,000	15,000
TOTAL			30,000	35,448	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7376	DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>37,095</u>	<u>55,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>11,095</u>	<u>35,000</u>
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments		15,000	4,095	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>26,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	25,000	15,000
TOTAL			30,000	37,095	55,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7378	DIRECTOR AGRICULTURE IN-SERVICE TRAINING ACADEMY QUETTA (OLD DDO QA5199)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>78,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>71,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	70,000	15,000
TOTAL			15,000	78,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7379 AGRICULTURE EXTENSION PLANT PROTECTION DIRECTORATE QUETTA (OLD DDO QA5200)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>890,000</u>	<u>75,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>819,000</u>	<u>55,000</u>
C03116	Agriculture Receipts		15,000	10,000	15,000
C03122	Receipts from Research operation			4,000	15,000
C03132	Agriculture-Receipts of arrears from Ex-Commission		15,000		
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	800,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>71,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	70,000	15,000
TOTAL			60,000	890,000	75,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7380	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION QUETTA (OLD DDO QA5201)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>28,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			15,000	28,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7398	DEPUTY DIRECTOR AGRICULTURE QUETTA (OLD DDO QA5239)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>54,456</u>	<u>60,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>18,456</u>	<u>40,000</u>
C03116	Agriculture Receipts			10,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	3,456	15,000
C03136	Agriculture other			5,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>36,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	35,000	15,000
TOTAL			30,000	54,456	60,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7431	ON FARM WATER MANAGEMENT DISTRICT QUETTA (OLD DDO QA5275)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>110,000</u>	<u>530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>107,000</u>	<u>520,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				110,000	530,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7432 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO QA5276)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7435	DIRECTOR AGRICULTURE RESEARCH FLORICULTURE- ARI SARIAB QUETTA (OLD DDO QA5279)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>33,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>30,000</u>
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			15,000	33,000	50,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7436	DIRECTOR RESEARCH FARM MACHINERY & IMPLEMENTS- ARI SARIAB QUETTA. (OLD DDO QA5280)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>23,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>30,000</u>
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			15,000	23,000	50,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>71,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	15,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	50,000	15,000
TOTAL			30,000	71,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7462	DEPUTY DIRECTOR AGRICULTURE EXT: SEED QUETTA (OLD DDO QA5321)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>80,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>77,000</u>	<u>40,000</u>
C03116	Agriculture Receipts			10,000	15,000
C03134	Agriculture-Recoveries of overpayments		15,000	65,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	80,000	50,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7679 DIRECTOR FARM MECHANIZATION QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>12,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	15,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7008	CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7009	HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>40,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>30,000</u>
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	40,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7023	DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>545,000</u>	<u>2,039,000</u>	<u>2,040,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>545,000</u>	<u>2,036,000</u>	<u>2,030,000</u>
C03116	Agriculture Receipts		15,000	2,000,000	1,500,000
C03118	Receipts from Agriculture/seed Farms		500,000	23,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other		15,000	3,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			545,000	2,039,000	2,040,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7034	ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>308,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>305,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	200,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	308,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7035 ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO QD4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7096	AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>2,010,000</u>	<u>12,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>2,007,000</u>	<u>12,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	2,000,000	12,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	2,010,000	12,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QD7097	ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7008	AGRICULTURAL ENGINEER KILLA SAIFULLAH (OLD DDO QS4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000,000</u>	<u>20,010,000</u>	<u>40,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,000,000</u>	<u>20,007,000</u>	<u>40,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	20,000,000	40,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			20,000,000	20,010,000	40,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7009	CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7010	SOIL & WATER TESTING LABORATORY KILLA SAIFULLAH (OLD DDO QS4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>20,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>17,000</u>	<u>35,000</u>
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	20,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7011	AGRICULTURE NASAI FARM KILLA SAIFULLAH (OLD DDO QS4015)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>280,000</u>	<u>344,000</u>	<u>290,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>280,000</u>	<u>341,000</u>	<u>280,000</u>
C03118	Receipts from Agriculture/seed Farms		250,000	240,000	250,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,000	15,000
C03136	Agriculture other		15,000	1,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			280,000	344,000	290,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7012	ECONOMIC & MARKET COMMITTEE KILLA SAIFULLAH (OLD DDO QS4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7026	DEPUTY DIRECTOR AGRICULTURE KILLA SAIFULLAH (OLD DDO QS4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,510,000</u>	<u>1,530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>2,507,000</u>	<u>1,520,000</u>
C03116	Agriculture Receipts		15,000	2,500,000	1,500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	2,510,000	1,530,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7034	ON FARM WATER MANAGEMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>358,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>355,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	250,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	358,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QS7035	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO QS4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7009	DEPUTY DIRECTOR AGRICULTURE OFWM SURAB D(OLD DDO SB4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>118,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>115,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	10,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	118,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7026	DEPUTY DIRECTOR AGRICULTURE EXTENSION SURAB (OLD DDO SB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>413,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>410,000</u>	<u>220,000</u>
C03116	Agriculture Receipts		15,000	400,000	200,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			5,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	413,000	230,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7044	AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,000,000</u>	<u>2,010,000</u>	<u>6,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,000,000</u>	<u>2,007,000</u>	<u>6,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	2,000,000	6,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			6,000,000	2,010,000	6,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7053	CROP REPORTING SERVICES SURAB				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SB7101	AGRICULTURE GIDDER FARM SURAB (OLD DDO KL4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>143,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>122,000</u>	<u>220,000</u>
C03118	Receipts from Agriculture/seed Farms			100,000	200,000
C03134	Agriculture-Recoveries of overpayments			20,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>21,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			20,000	5,000
TOTAL				143,000	230,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7031	AGRICULTURAL ENGINEER SIBI (OLD DDO SI4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,015,000</u>	<u>10,025,000</u>	<u>21,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,015,000</u>	<u>10,022,000</u>	<u>21,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		21,000,000	10,000,000	21,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			21,015,000	10,025,000	21,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7032	CROP REPORTING SERVICES SIBI (OLD DDO SI4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>13,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>10,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	5,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	13,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7033	SOIL & WATER TESTING LABORATORY SIBI (OLD DDO SI4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>530,000</u>	<u>123,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>530,000</u>	<u>120,000</u>	<u>540,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	100,000	500,000
C03122	Receipts from Research operation			5,000	10,000
C03134	Agriculture-Recoveries of overpayments		15,000	5,000	15,000
C03136	Agriculture other		15,000	10,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			530,000	123,000	550,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7034	AGRICULTURE MODEL FARM SIBI (OLD DDO SI4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,330,000</u>	<u>505,000</u>	<u>245,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,315,000</u>	<u>502,000</u>	<u>225,000</u>
C03118	Receipts from Agriculture/seed Farms		1,300,000	200,000	200,000
C03134	Agriculture-Recoveries of overpayments		15,000	300,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			1,330,000	505,000	245,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7039	ECONOMICS & MARKET COMMITTEE SIBI (OLD DDO SI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7043	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION SIBI (OLD DDO SI4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>12,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>9,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	4,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	12,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7051	DEPUTY DIRECTOR AGRICULTURE SIBI (OLD DDO SI4072)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>395,000</u>	<u>585,000</u>	<u>415,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>380,000</u>	<u>534,000</u>	<u>395,000</u>
C03116	Agriculture Receipts			150,000	15,000
C03118	Receipts from Agriculture/seed Farms		350,000	330,000	350,000
C03134	Agriculture-Recoveries of overpayments		15,000	50,000	15,000
C03136	Agriculture other		15,000	4,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	50,000	15,000
TOTAL			395,000	585,000	415,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7068	ON FARM WATER MANAGEMENT DISTRICT SIBI (OLD DDO SI4093)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>203,000</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>200,000</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	30,000	15,000
C03136	Agriculture other		15,000	70,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	203,000	540,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7069	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO SI4094)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SI7142	SUPERINTENDING ENGINEER AGRICULTURE SIBI				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7005	CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7011	DEPUTY DIRECTOR AGRICULTURE SHERANI (OLD DDO SN4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>578,373</u>	<u>185,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>575,373</u>	<u>175,000</u>
C03116	Agriculture Receipts			500,000	150,000
C03134	Agriculture-Recoveries of overpayments		15,000	73,373	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	578,373	185,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7014	ON FARM WATER MANAGEMENT DISTRICT SHERANI (OLD DDO SN4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>213,226</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>210,226</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,226	15,000
C03136	Agriculture other		15,000	90,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			45,000	213,226	550,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7015	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO SN4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7037	AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,500,000</u>	<u>7,010,000</u>	<u>7,530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,500,000</u>	<u>7,007,000</u>	<u>7,520,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		7,500,000	7,000,000	7,500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			7,500,000	7,010,000	7,530,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7048	DEPUTY DIRECTOR AGRICULTURE OFWM SOHBATPUR (OLD DDO SP4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>128,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>125,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	20,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	128,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7049	DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>310,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>307,000</u>	<u>35,000</u>
C03116	Agriculture Receipts			300,000	15,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				310,000	45,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7062	AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,500,000</u>	<u>2,010,000</u>	<u>5,530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,500,000</u>	<u>2,007,000</u>	<u>5,520,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,500,000	2,000,000	5,500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			5,500,000	2,010,000	5,530,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SP7064	CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7026	AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,030,000</u>	<u>10,052,000</u>	<u>40,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>21,015,000</u>	<u>10,011,000</u>	<u>40,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		21,000,000	10,000,000	40,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	6,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>41,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	40,000	15,000
TOTAL			21,030,000	10,052,000	40,045,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7027	CROP REPORTING SERVICES KECH (OLD DDO TB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7028	AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>465,000</u>	<u>653,000</u>	<u>490,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>450,000</u>	<u>452,000</u>	<u>470,000</u>
C03122	Receipts from Research operation		450,000	50,000	450,000
C03134	Agriculture-Recoveries of overpayments			400,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>201,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	200,000	15,000
TOTAL			465,000	653,000	490,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7029	AGRICULTURE DATE FARM TURBAT (OLD DDO TB4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,115,000</u>	<u>755,000</u>	<u>1,040,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,100,000</u>	<u>752,000</u>	<u>1,020,000</u>
C03118	Receipts from Agriculture/seed Farms		1,100,000	700,000	1,000,000
C03134	Agriculture-Recoveries of overpayments			50,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			1,115,000	755,000	1,040,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7035	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7040	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION MEKRAN (OLD DDO TB4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7067	DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>511,000</u>	<u>245,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>410,000</u>	<u>225,000</u>
C03116	Agriculture Receipts			400,000	200,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	5,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>101,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	100,000	15,000
TOTAL			30,000	511,000	245,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7087	ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>218,000</u>	<u>545,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>215,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			100,000	10,000
C03136	Agriculture other		15,000	15,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			30,000	218,000	545,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7088	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO TB4117)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7118	ECONOMIC & MARKET COMMITTEE TURBAT (OLD DDO TB4158)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,500,000</u>	<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,500,000</u>	<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture		3,500,000	10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			3,500,000	20,000	130,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7284 AGRICULTURE FARM BULEDA DISTRICT KECH					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>110,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>107,000</u>	<u>220,000</u>
C03118	Receipts from Agriculture/seed Farms			100,000	200,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				110,000	230,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
TB7285 AGRICULTURE FARM KOLWA DISTRICT KECH					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>110,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>107,000</u>	<u>220,000</u>
C03118	Receipts from Agriculture/seed Farms			100,000	200,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				110,000	230,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7015 AGRICULTURE COCONUT FARM UTHAL (OLD DDO UL4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>315,000</u>	<u>308,000</u>	<u>340,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>300,000</u>	<u>287,000</u>	<u>320,000</u>
C03118	Receipts from Agriculture/seed Farms		300,000	280,000	300,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	20,000	15,000
TOTAL			315,000	308,000	340,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7017 AGRICULTURE WAYORO FARM UTHAL (OLD DDO UL4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>380,000</u>	<u>373,000</u>	<u>395,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>365,000</u>	<u>322,000</u>	<u>375,000</u>
C03118	Receipts from Agriculture/seed Farms		350,000	300,000	350,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	50,000	15,000
TOTAL			380,000	373,000	395,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7019	AGRICULTURE RESEARCH FRUIT SUB STATION WAYARO LASBELLA (OLD DDO UL4099)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>480,000</u>	<u>195,900</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>465,000</u>	<u>144,900</u>	<u>475,000</u>
C03122	Receipts from Research operation		450,000	4,900	450,000
C03134	Agriculture-Recoveries of overpayments		15,000	120,000	15,000
C03136	Agriculture other			20,000	10,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>51,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	50,000	15,000
TOTAL			480,000	195,900	495,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7020	AGRICULTURE ENGINEER UTHAL (OLD DDO UL4101)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>10,010,000</u>	<u>30,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>10,007,000</u>	<u>30,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	10,000,000	30,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	10,010,000	30,030,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7025	CROP REPORTING SERVICES LASBELLA (OLD DDO UL4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>35,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>32,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			30,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				35,000	30,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7031	ECONOMICS & MARKET COMMITTEE UTHAL (OLD DDO UL4149)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>20,000</u>	<u>140,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			15,000	20,000	140,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7041	DEPUTY DIRECTOR AGRICULTURE LASBELLA (OLD DDO UL4170)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>1,258,000</u>	<u>1,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>1,255,000</u>	<u>1,025,000</u>
C03116	Agriculture Receipts		15,000	1,200,000	1,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	50,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	1,258,000	1,035,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7056	ON FARM WATER MANAGEMENT DISTRICT LASBELLA (OLD DDO UL4187)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>178,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>175,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other		15,000	70,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	178,000	535,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
UL7057	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO UL4188)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

AGRICULTURE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7005 AGRICULTURE ENGINEER WASHUK (OLD DDO WS4008)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,800,000</u>	<u>2,030,000</u>	<u>7,830,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,800,000</u>	<u>2,027,000</u>	<u>7,820,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		7,800,000	2,000,000	7,800,000
C03134	Agriculture-Recoveries of overpayments			25,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			7,800,000	2,030,000	7,830,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7007	DEPUTY DIRECTOR RESEARCH FIELD EXPERIMENT STATION WASHUK (OLD DDO WS4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>92,000</u>	<u>45,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>89,000</u>	<u>35,000</u>
C03122	Receipts from Research operation		15,000	27,000	15,000
C03134	Agriculture-Recoveries of overpayments			60,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	92,000	45,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7008	CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS			10,000	30,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			7,000	20,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			3,000	10,000
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7015	DEPUTY DIRECTOR AGRICULTURE WASHUK (OLD DDO WS4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>820,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>817,000</u>	<u>525,000</u>
C03116	Agriculture Receipts			800,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	15,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	820,000	535,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7020	ON FARM WATER MANAGEMENT DISTRICT WASHUK (OLD DDO WS4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>164,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>161,000</u>	<u>525,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			25,000	10,000
C03136	Agriculture other		15,000	36,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	164,000	535,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
WS7021	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO WS4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7013	CROP REPORTING SERVICES ZHOB (OLD DDO ZB4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>12,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	10,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	15,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7014	HORTICULTURIST FIELD EXPERIMENT STATION ZHOB (OLD DDO ZB4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>30,000</u>	<u>36,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>27,000</u>	<u>26,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	30,000	36,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7026	DEPUTY DIRECTOR AGRICULTURE ZHOB (OLD DDO ZB4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>625,000</u>	<u>440,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>622,000</u>	<u>430,000</u>
C03116	Agriculture Receipts		15,000	600,000	400,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	15,000
C03136	Agriculture other		15,000	2,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			45,000	625,000	440,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7034	AGRICULTURE SALANA FARM MURGHAKIBZIA (OLD DDO ZB4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>155,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>200,000</u>	<u>152,000</u>	<u>220,000</u>
C03118	Receipts from Agriculture/seed Farms		200,000	100,000	200,000
C03134	Agriculture-Recoveries of overpayments			50,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			200,000	155,000	230,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7036	ON FARM WATER MANAGEMENT DISTRICT ZHOB (OLD DDO ZB4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>298,725</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>295,725</u>	<u>530,000</u>
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments		15,000	100,725	15,000
C03136	Agriculture other		15,000	95,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			30,000	298,725	540,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7037	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO ZB4057)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7044	AGRICULTURAL ENGINEER ZHOB (OLD DDO ZB4067)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000,000</u>	<u>2,060,000</u>	<u>12,045,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,000,000</u>	<u>2,057,000</u>	<u>12,035,000</u>
C03116	Agriculture Receipts			50,000	15,000
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	2,000,000	12,000,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,000,000	2,060,000	12,045,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZB7088	ECONOMIC & MARKET COMMITTEE ZHOB (OLD DDO ZB4125)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>17,000</u>	<u>120,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C03199	Others - Food & Agriculture			10,000	100,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				20,000	130,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7007	CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>30,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>7,000</u>	<u>20,000</u>
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				10,000	30,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7008	DIRECTOR AGRICULTURE RESEARCH ZIARAT (OLD DDO ZT4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>15,000</u>	<u>31,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>12,000</u>	<u>21,000</u>
C03122	Receipts from Research operation			5,000	1,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				15,000	31,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7021	DEPUTY DIRECTOR AGRICULTURE ZIARAT (OLD DDO ZT4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>1,352,000</u>	<u>450,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>1,349,000</u>	<u>430,000</u>
C03116	Agriculture Receipts			600,000	400,000
C03134	Agriculture-Recoveries of overpayments		15,000	700,000	15,000
C03136	Agriculture other		15,000	49,000	15,000
C038	TOTAL OTHERS		<u>15,000</u>	<u>3,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes		15,000	2,000	15,000
TOTAL			45,000	1,352,000	450,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7029	ON FARM WATER MANAGEMENT DISTRICT ZIARAT (OLD DDO ZT4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>403,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>400,000</u>	<u>540,000</u>
C03116	Agriculture Receipts			50,000	15,000
C03133	Agriculture Receipts from on Farm Management Proje			100,000	500,000
C03134	Agriculture-Recoveries of overpayments			100,000	10,000
C03136	Agriculture other		15,000	150,000	15,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			15,000	403,000	550,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7030	ASSISTANT DIRECTOR SOIL FERTILITY (OLD DDO ZT4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>11,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>8,000</u>	<u>25,000</u>
C03124	Receipts from soil conservation and operation			1,000	5,000
C03134	Agriculture-Recoveries of overpayments			5,000	10,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				11,000	35,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
ZT7062	AGRICULTURE ENGINEER ZIARAT (OLD DDO ZT4084)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,015,000</u>	<u>3,555,000</u>	<u>12,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>12,015,000</u>	<u>3,552,000</u>	<u>12,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		12,000,000	3,500,000	12,000,000
C03134	Agriculture-Recoveries of overpayments		15,000	50,000	15,000
C03136	Agriculture other			2,000	10,000
C038	TOTAL OTHERS			<u>3,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL			12,015,000	3,555,000	12,035,000