

FOOD

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Dukki		30,000	32,000	55,000
Jhal Magsi		42,000	32,000	55,000
Kachhi		42,000	32,000	55,000
Kalat		32,000	32,000	55,000
Khuzdar		44,000	64,000	110,000
Loralai		55,000	64,000	110,000
Naseerabad		54,000	74,000	110,000
Nushki		32,000	32,000	55,000
Pishin		42,000	212,000	55,000
Quetta		3,774,000	628,000	210,000
Sibi		54,000	64,000	110,000
Surab		12,000	32,000	55,000
Turbat		42,000	72,000	55,000
Uthal		42,000	32,000	55,000
Zhob		42,000	32,000	55,000
TOTAL		4,339,000	1,434,000	1,200,000

FOOD

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Local Government

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
042601	ADMINISTRATION		4,339,000	1,434,000	1,200,000
TOTAL			4,339,000	1,434,000	1,200,000

FOOD

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7150	FOOD SECRETARIAT (OLD DDO QA4333)		210,000	142,000	45,000
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)		3,500,000	327,000	55,000
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)		30,000	32,000	55,000
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)		42,000	32,000	55,000
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)		42,000	32,000	55,000
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)		32,000	32,000	55,000
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)		12,000	32,000	55,000
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)		32,000	32,000	55,000
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)		12,000	32,000	55,000
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)		43,000	32,000	55,000
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)		42,000	42,000	55,000
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)		12,000	32,000	55,000
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)		32,000	32,000	55,000
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)		42,000	212,000	55,000
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)		12,000	32,000	55,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)		52,000	127,000	55,000
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)		12,000	32,000	55,000
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)		12,000	32,000	55,000
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)		42,000	32,000	55,000
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)		42,000	72,000	55,000
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)		42,000	32,000	55,000
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)		42,000	32,000	55,000
TOTAL			4,339,000	1,434,000	1,200,000

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OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,339,000</u>	<u>1,434,000</u>	<u>1,200,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>1,729,000</u>	<u>1,085,000</u>	<u>980,000</u>
C03102	Recoveries of overpayments		49,000	225,000	210,000
C03104	Others		1,680,000	860,000	770,000
C038	OTHERS		<u>2,610,000</u>	<u>349,000</u>	<u>220,000</u>
C03802	Sale of stores and materials		2,500,000	44,000	110,000
C03805	Rent Rates and Taxes		110,000	305,000	110,000
NET TOTAL			4,339,000	1,434,000	1,200,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>142,000</u>	<u>45,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>200,000</u>	<u>20,000</u>	<u>35,000</u>
C03104 Others		200,000	20,000	35,000
C038 TOTAL OTHERS		<u>10,000</u>	<u>122,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		10,000	120,000	5,000
TOTAL		210,000	142,000	45,000

FOOD

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,500,000</u>	<u>327,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,000,000</u>	<u>255,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments			5,000	10,000
C03104 Others		1,000,000	250,000	35,000
C038 TOTAL OTHERS		<u>2,500,000</u>	<u>72,000</u>	<u>10,000</u>
C03802 Sale of stores and materials		2,500,000	2,000	5,000
C03805 Rent Rates and Taxes			70,000	5,000
TOTAL		3,500,000	327,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7011 ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>25,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		10,000	5,000	10,000
C03104 Others		15,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		30,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7030 ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7009 ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7022 ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>32,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>27,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		25,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		32,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KR7016 ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		5,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		12,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7017 ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>32,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>27,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		25,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		32,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7018 ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		5,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		12,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7019 ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>43,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>38,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		3,000	5,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		43,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7013 ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>42,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>35,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	30,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	42,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7107 DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		5,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		12,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7007 ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>32,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>27,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		25,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		32,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7013 ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>212,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>205,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	200,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	212,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2021-2022	2022-2023
	Rs	Rs	Rs	Rs
QA7153 ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		5,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		12,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7274 ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>52,000</u>	<u>127,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>47,000</u>	<u>120,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	100,000	10,000
C03104 Others		45,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		52,000	127,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7011 ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		5,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		12,000	32,000	55,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7016 ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		5,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		12,000	32,000	55,000

FOOD

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7017 ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	32,000	55,000

FOOD

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7017 ZONAL FOOD OFFICE KECH (OLD DDO TB4021)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>72,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>50,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	30,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>22,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	20,000	5,000
TOTAL		42,000	72,000	55,000

FOOD

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7033 ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	32,000	55,000

FOOD

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7008 ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>42,000</u>	<u>32,000</u>	<u>55,000</u>
C031 TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>37,000</u>	<u>25,000</u>	<u>45,000</u>
C03102 Recoveries of overpayments		2,000	5,000	10,000
C03104 Others		35,000	20,000	35,000
C038 TOTAL OTHERS		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
C03802 Sale of stores and materials			2,000	5,000
C03805 Rent Rates and Taxes		5,000	5,000	5,000
TOTAL		42,000	32,000	55,000
