

RELIGIOUS AFFAIRS DEPARTMENT

DISTRICT	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
Ziarat		48,000	18,000	68,000
Zhob		48,000	33,000	68,000
Washuk		48,000	28,000	68,000
Uthal		48,000	27,000	68,000
Turbat		72,000	27,000	102,000
Surab		24,000	9,000	34,000
Sohbat pur		24,000	18,000	68,000
Sibi		72,000	27,000	102,000
Sherani		48,000	66,000	68,000
Quetta		162,000	567,000	522,000
Qilla saifullah		48,000	18,000	68,000
Qilla abdullah		48,000	137,000	68,000
Pishin		24,000	96,000	68,000
Panjgoor		48,000	18,000	68,000
Nushki		48,000	18,000	68,000
Naseerabad		48,000	27,000	102,000
Musa Khail		48,000	18,000	68,000
Mastung		48,000	21,000	68,000
Loralai		72,000	30,000	102,000
Kohlu		48,000	66,000	68,000
Khuzdar		50,000	27,000	104,000
Kharan		72,000	475,000	102,000
Kalat		48,000	18,000	68,000
Kachhi		48,000	18,000	68,000
Jhal Magsi		48,000	18,000	68,000
Jaffarabad		48,000	18,000	68,000
Harnai		48,000	29,500	68,000
Gawadar		48,000	18,000	68,000
Dukki		24,000	9,000	34,000
Dera Bugti		48,000	206,000	102,000
Chaghai		48,000	18,000	68,000
Barkan		48,000	21,000	68,000
Awaran		48,000	18,000	68,000
TOTAL		1,700,000	2,162,500	2,870,000

RELIGIOUS AFFAIRS DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Religious Affairs

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
084103	AUQAF		708,000	1,434,000	1,468,000
108104	ZAKAT AND USHR		992,000	728,500	1,402,000
TOTAL			1,700,000	2,162,500	2,870,000

RELIGIOUS AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)		24,000	9,000	34,000
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)		24,000	9,000	34,000
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)		24,000	12,000	34,000
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)		24,000	9,000	34,000
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)		24,000	9,000	34,000
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)		24,000	9,000	34,000
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)		24,000	18,000	68,000
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)		24,000	188,000	34,000
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)		24,000	9,000	34,000
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)		24,000	9,000	34,000
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)		24,000	9,000	34,000
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)		24,000	9,000	34,000
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)		24,000	20,500	34,000
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)		24,000	9,000	34,000
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)		24,000	9,000	34,000
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)		24,000	9,000	34,000
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)		24,000	9,000	34,000
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)		24,000	9,000	34,000
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)		24,000	9,000	34,000
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)		24,000	9,000	34,000
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)		24,000	457,000	34,000
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)		24,000	9,000	34,000
KN7104	DIVISIONAL ZAKAT OFFICE RAKSHAN AT KHARAN		24,000	9,000	34,000
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)			9,000	34,000
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)		24,000	9,000	34,000
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)		26,000	9,000	36,000
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)		24,000	57,000	34,000
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)		24,000	9,000	34,000
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)		24,000	12,000	34,000
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)		24,000	9,000	34,000
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)		24,000	9,000	34,000
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)		24,000	9,000	34,000
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)		24,000	12,000	34,000
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)		24,000	9,000	34,000
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)			9,000	34,000
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)		24,000	9,000	34,000
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)		24,000	9,000	34,000
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)		24,000	9,000	34,000
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)		24,000	9,000	34,000
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)			9,000	34,000
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)		24,000	87,000	34,000
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)		24,000	9,000	34,000
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
QA7111	AUQAF (OLD DDO QA4265)		24,000	10,000	34,000
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)		34,000	430,000	344,000
QA7428	ADMINISTRATION SECRETARIAT (RELIGIOUS AFFAIRS) (OLD DDO QA5272)		26,000	75,000	36,000
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)		26,000	15,000	36,000
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)		26,000	15,000	36,000
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)		26,000	22,000	36,000
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)		24,000	128,000	34,000
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)		24,000	9,000	34,000
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)		24,000	9,000	34,000
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)		24,000	9,000	34,000
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)		24,000	9,000	34,000
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)		24,000	9,000	34,000
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)		24,000	9,000	34,000
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)		24,000	9,000	34,000
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)		24,000	57,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)		24,000	9,000	34,000
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)		24,000	9,000	34,000
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)			9,000	34,000
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)		24,000	9,000	34,000
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)		24,000	9,000	34,000
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)		24,000	9,000	34,000
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)		24,000	18,000	34,000
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)		24,000	9,000	34,000
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)		24,000	9,000	34,000
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)		24,000	19,000	34,000
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)		24,000	24,000	34,000
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)		24,000	9,000	34,000
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)		24,000	9,000	34,000
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)		24,000	9,000	34,000
TOTAL			1,700,000	2,162,500	2,870,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2020-2021	BUDGET ESTIMATES 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,700,000</u>	<u>2,162,500</u>	<u>2,870,000</u>
C038	OTHERS		<u>1,700,000</u>	<u>2,162,500</u>	<u>2,870,000</u>
C03802	Sale of stores and materials			75,000	375,000
C03805	Rent Rates and Taxes		579,000	1,010,000	919,000
C03824	Recoveries of overpayments		560,000	745,500	600,000
C03870	Others		561,000	332,000	976,000
NET TOTAL			1,700,000	2,162,500	2,870,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7008 DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7024 DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>12,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>12,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	5,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	12,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7020 DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7012 DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>18,000</u>	<u>68,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>18,000</u>	<u>68,000</u>
C03802 Sale of stores and materials			2,000	10,000
C03805 Rent Rates and Taxes		8,000	4,000	16,000
C03824 Recoveries of overpayments		8,000	4,000	16,000
C03870 Others		<u>8,000</u>	<u>8,000</u>	<u>26,000</u>
03 Other Receipts			4,000	16,000
41 Tender Fee			4,000	10,000
TOTAL		24,000	18,000	68,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7020 DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7017 DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JF7021 DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7008 DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7014 DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7017 DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7015 DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>457,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>457,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	450,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	457,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7058 DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS			<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			2,000	8,000
C03824 Recoveries of overpayments			2,000	8,000
C03870 Others			<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL			9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7012 DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>57,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>57,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	50,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	57,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7039 DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7011 DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7016 DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	34,000
		24,000		
C038	TOTAL OTHERS		12,000	34,000
		24,000		
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>7,000</u>	<u>13,000</u>
03	Other Receipts		5,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		24,000	12,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7054 DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS			<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			2,000	8,000
C03824 Recoveries of overpayments			2,000	8,000
C03870 Others			<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL			9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7031 DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7042 DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)				
C03 TOTAL MISCELLANEOUS RECEIPTS			<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS			<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes			2,000	8,000
C03824 Recoveries of overpayments			2,000	8,000
C03870 Others			<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL			9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
PJ7011 DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7111 AUQAF (OLD DDO QA4265)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>10,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>10,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	3,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	10,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7284 DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>34,000</u>	<u>430,000</u>	<u>344,000</u>
C038 TOTAL OTHERS		<u>34,000</u>	<u>430,000</u>	<u>344,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		<u>25,000</u>	<u>400,000</u>	<u>325,000</u>
13 Rent of Shops			100,000	100,000
14 Land lease (Ajara) at Usta Muhammad			100,000	100,000
15 Masjid Rehmania Shah Zaman Road Quetta.			100,000	100,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>1,000</u>	<u>27,000</u>	<u>6,000</u>
03 Other Receipts			25,000	1,000
41 Tender Fee			2,000	5,000
TOTAL		34,000	430,000	344,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>26,000</u>	<u>22,000</u>	<u>36,000</u>
C038	TOTAL OTHERS	<u>26,000</u>	<u>22,000</u>	<u>36,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	15,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>10,000</u>	<u>4,000</u>	<u>15,000</u>
03	Other Receipts		2,000	10,000
41	Tender Fee		2,000	5,000
TOTAL		26,000	22,000	36,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7028 DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>128,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>128,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	121,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	128,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7033 DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7037 DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7013 DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>57,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>57,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	50,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	57,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR			
	PURJAFFARABAD			
	(OLD DDO SP4069)			
C03	TOTAL MISCELLANEOUS RECEIPTS		9,000	34,000
C038	TOTAL OTHERS		9,000	34,000
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes		2,000	8,000
C03824	Recoveries of overpayments		2,000	8,000
C03870	Others		4,000	13,000
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL			9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7033 DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7029 DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>18,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>18,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	11,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	18,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7019 DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7016 DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>24,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>24,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	17,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	24,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7009 DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
AW7025 DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
BE7027 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
CG7024 DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DB7032 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>188,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>188,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	181,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	188,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
DK7018 DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
GR7053 DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
HI7020 DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>20,500</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>20,500</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	13,500	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	20,500	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JF7045 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
JH7027 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KI7042 DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KL7044 DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7033 DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KN7104	DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038	TOTAL OTHERS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7065 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>26,000</u>	<u>9,000</u>	<u>36,000</u>
C038	TOTAL OTHERS	<u>26,000</u>	<u>9,000</u>	<u>36,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	10,000	2,000	10,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		26,000	9,000	36,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
KU7031 DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7079 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>12,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>12,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>7,000</u>	<u>13,000</u>
03 Other Receipts			5,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	12,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038	TOTAL OTHERS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MK7026 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
MU7041 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038	TOTAL OTHERS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
NI7035 DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PI7045 DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>87,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>87,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	80,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	87,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
PJ7044 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7428 ADMINISTRATION SECRETARIAT (RELIGIOUS AFFAIRS) (OLD DDO QA5272)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>26,000</u>	<u>75,000</u>	<u>36,000</u>
C038 TOTAL OTHERS		<u>26,000</u>	<u>75,000</u>	<u>36,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	65,000	8,000
C03870 Others		<u>10,000</u>	<u>7,000</u>	<u>15,000</u>
03 Other Receipts			5,000	10,000
41 Tender Fee			2,000	5,000
TOTAL		26,000	75,000	36,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7434 DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>26,000</u>	<u>15,000</u>	<u>36,000</u>
C038 TOTAL OTHERS		<u>26,000</u>	<u>15,000</u>	<u>36,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	8,000	8,000
C03870 Others		<u>10,000</u>	<u>4,000</u>	<u>15,000</u>
03 Other Receipts			2,000	10,000
41 Tender Fee			2,000	5,000
TOTAL		26,000	15,000	36,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>26,000</u>	<u>15,000</u>	<u>36,000</u>
C038	TOTAL OTHERS	<u>26,000</u>	<u>15,000</u>	<u>36,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	8,000	8,000
C03870	Others	<u>10,000</u>	<u>4,000</u>	<u>15,000</u>
03	Other Receipts		2,000	10,000
41	Tender Fee		2,000	5,000
TOTAL		26,000	15,000	36,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QD7036 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
QS7036 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SB7019 DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7070 DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038	TOTAL OTHERS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SN7016 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
SP7010 DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7089 DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038	TOTAL OTHERS	<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802	Sale of stores and materials		1,000	5,000
C03805	Rent Rates and Taxes	8,000	2,000	8,000
C03824	Recoveries of overpayments	8,000	2,000	8,000
C03870	Others	<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03	Other Receipts		2,000	8,000
41	Tender Fee		2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
UL7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
WS7022 DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>19,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>19,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	12,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	19,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZB7038 DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2020-2021	ESTIMATES 2021-2022	ESTIMATES 2021-2022	ESTIMATES 2022-2023
	Rs	Rs	Rs	Rs
ZT7027 DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C038 TOTAL OTHERS		<u>24,000</u>	<u>9,000</u>	<u>34,000</u>
C03802 Sale of stores and materials			1,000	5,000
C03805 Rent Rates and Taxes		8,000	2,000	8,000
C03824 Recoveries of overpayments		8,000	2,000	8,000
C03870 Others		<u>8,000</u>	<u>4,000</u>	<u>13,000</u>
03 Other Receipts			2,000	8,000
41 Tender Fee			2,000	5,000
TOTAL		24,000	9,000	34,000